

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Bay City, MI	
Square Miles	40
Population	74,048
Population Ranking out of 465 UZAs	335
Other UZAs Served	

**Service Area Statistics**

Square Miles	447
Population	110,000

**Service Consumption**

Annual Passenger Miles	2,909,813
Annual Unlinked Trips	580,982
Average Weekday Unlinked Trips	2,102
Average Saturday Unlinked Trips	833
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,635,809 Q
Annual Vehicle Revenue Hours	94,737 Q
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	62
Base Period Requirement	17

**Financial Information**

**Fare Revenues Earned** \$624,043

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$624,043
Local Funds	( 28%)	1,961,059
State Funds	( 38%)	2,618,252
Federal Assistance	( 18%)	1,214,269
Other Funds	( 7%)	480,248
<b>Total Operating Funds Expended</b>		<b>\$6,897,871</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 7%)	\$9,700
State Funds	( 35%)	47,621
Federal Assistance	( 58%)	78,054
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$135,375</b>

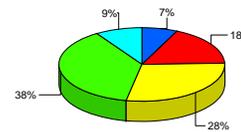
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$5,453,420
Materials and Supplies	689,076
Purchased Transportation	0
Other Operating Expenses	745,648
<b>Total Operating Expenses</b>	<b>\$6,888,144</b>
Reconciling Cash Expenditures	\$9,727

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$9,700	\$0	\$94,078	\$0	<b>\$103,778</b>
Demand Response	10	0	\$0	\$0	\$31,597	\$0	<b>\$31,597</b>
<b>Total</b>	<b>48</b>	<b>0</b>	<b>\$9,700</b>	<b>\$0</b>	<b>\$125,675</b>	<b>\$0</b>	<b>\$135,375</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,817,038	\$568,708	\$103,778	2,610,805	1,114,270 Q	525,916	63,181 Q	0.0	49	8.8	38	2.24	29%
Demand Response	\$2,071,106	\$55,335	\$31,597	299,008	521,539 Q	55,066	31,556	N/A	13	2.5	10	N/A	30%

**Performance Measures**

**Service Efficiency**

**Operating Expense per Vehicle Revenue Mile**

Bus	\$4.32 Q
Demand Response	\$3.97 Q

**Operating Expense per Vehicle Revenue Hour**

Bus	\$76.24 Q
Demand Response	\$65.63

**Cost Effectiveness**

**Operating Expense per Passenger Mile**

Bus	\$1.85
Demand Response	\$6.93

**Operating Expense per Unlinked Passenger Trip**

Bus	\$9.16
Demand Response	\$37.61

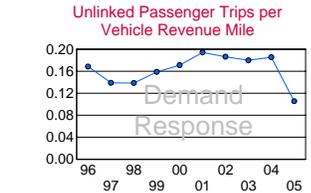
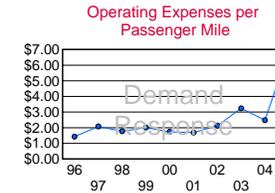
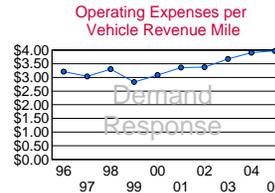
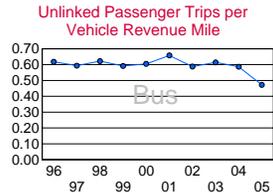
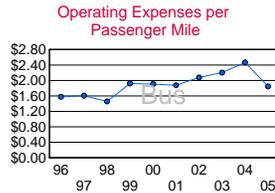
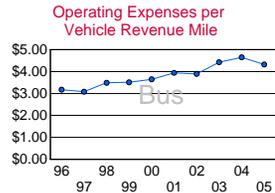
**Service Effectiveness**

**Unlinked Passenger Trips per Vehicle Revenue Mile**

Bus	0.47 Q
Demand Response	0.11 Q

**Unlinked Passenger Trips per Vehicle Revenue Hour**

Bus	8.32 Q
Demand Response	1.75



<sup>1</sup> Excludes data for purchased transportation reported separately