

City of Anderson Transportation System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anderson, IN	
Square Miles	63
Population	97,038
Population Ranking out of 465 UZAs	272
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	59,734

Service Consumption

Annual Passenger Miles	628,152
Annual Unlinked Trips	207,196
Average Weekday Unlinked Trips	761
Average Saturday Unlinked Trips	249
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	458,618
Annual Vehicle Revenue Hours	40,539
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$155,093

Sources of Operating Funds Expended	
Fare Revenues (7%)	\$155,093
Local Funds (39%)	874,438
State Funds (15%)	333,470
Federal Assistance (39%)	873,366
Other Funds (1%)	18,694

Total Operating Funds Expended **\$2,255,061**

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

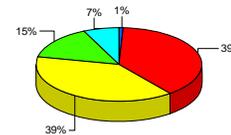
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,744,535
Materials and Supplies	227,702
Purchased Transportation	0
Other Operating Expenses	282,824
Total Operating Expenses	\$2,255,061
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,691,296	\$104,733	\$0	501,862	258,923	168,387	21,797	0.0	8	8.1	6	1.00	33%
Demand Response	\$563,765	\$50,360	\$0	126,290	199,695	38,809	18,742	N/A	8	3.0	5	N/A	60%

Performance Measures

Service Efficiency

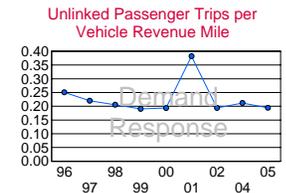
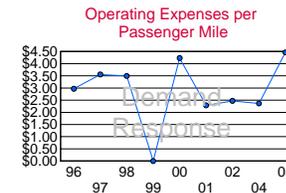
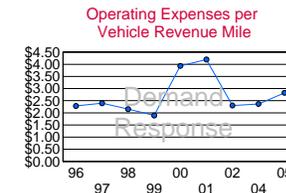
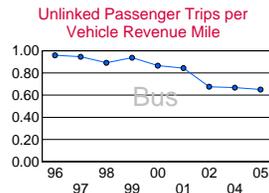
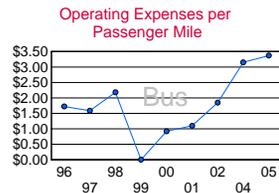
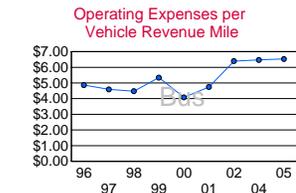
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.53	\$77.59
Demand Response	\$2.82	\$30.08

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.37	\$10.04
Demand Response	\$4.46	\$14.53

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.65	7.73
Demand Response	0.19	2.07



¹ Excludes data for purchased transportation reported separately