

Terre Haute Transit Utility (THTU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Terre Haute, IN	
Square Miles	43
Population	79,376
Population Ranking out of 465 UZAs	319
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	59,614

Service Consumption

Annual Passenger Miles	388,799
Annual Unlinked Trips	200,298
Average Weekday Unlinked Trips	798
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	348,890
Annual Vehicle Revenue Hours	37,399
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	13
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$106,011

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$106,011
Local Funds	(29%)	388,595
State Funds	(13%)	166,094
Federal Assistance	(50%)	667,700
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,328,400

Sources of Capital Funds Expended

Local funds	(27%)	\$68,695
State Funds	(0%)	0
Federal Assistance	(67%)	168,630
Other Funds	(6%)	15,370
Total Capital Funds Expended		\$252,695

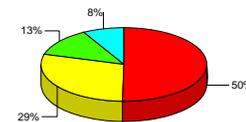
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,133,928
Materials and Supplies	73,306
Purchased Transportation	0
Other Operating Expenses	121,166
Total Operating Expenses	\$1,328,400
Reconciling Cash Expenditures	\$0

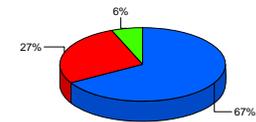
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$129,500	\$0	\$24,250	\$17,442	\$171,192
Demand Response	4	0	\$52,969	\$0	\$21,074	\$7,460	\$81,503
Total	11	0	\$182,469	\$0	\$45,324	\$24,902	\$252,695

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,075,705	\$91,169	\$171,192	258,781	250,498	177,206	27,359	0.0	8	4.9	7	1.00	14%
Demand Response	\$252,695	\$14,842	\$81,503	130,018	98,392	23,092	10,040	N/A	5	5.0	4	N/A	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$4.29
Demand Response	\$2.57

Operating Expense per Vehicle Revenue Hour

Bus	\$39.32
Demand Response	\$25.17

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$4.16
Demand Response	\$1.94

Operating Expense per Unlinked Passenger Trip

Bus	\$6.07
Demand Response	\$10.94

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.71
Demand Response	0.23

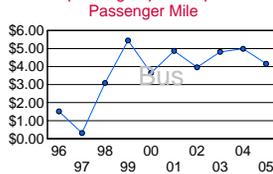
Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	6.48
Demand Response	2.30

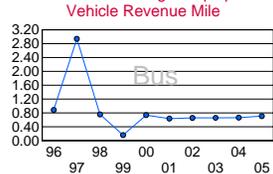
Operating Expenses per Vehicle Revenue Mile



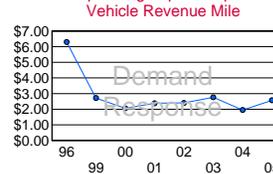
Operating Expenses per Passenger Mile



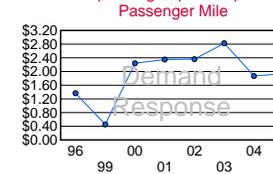
Unlinked Passenger Trips per Vehicle Revenue Mile



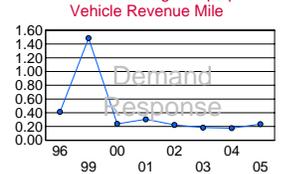
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately