

## Rock Island County Metropolitan Mass Transit District (MetroLink)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

#### Service Area Statistics

Square Miles	46
Population	119,657

#### Service Consumption

Annual Passenger Miles	8,034,600
Annual Unlinked Trips	2,363,773
Average Weekday Unlinked Trips	8,320
Average Saturday Unlinked Trips	3,419
Average Sunday Unlinked Trips	1,145

#### Service Supplied

Annual Vehicle Revenue Miles	2,100,938 Q
Annual Vehicle Revenue Hours	139,035
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	90
Base Period Requirement	52

### Financial Information

**Fare Revenues Earned** \$1,169,679

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 10%)	\$1,097,926
Local Funds ( 20%)	2,245,409
State Funds ( 56%)	6,100,968
Federal Assistance ( 11%)	1,200,000
Other Funds ( 3%)	337,983
<b>Total Operating Funds Expended</b>	<b>\$10,982,286</b>

<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 18%)	192,882
Federal Assistance ( 75%)	786,334
Other Funds ( 7%)	71,753
<b>Total Capital Funds Expended</b>	<b>\$1,050,969</b>

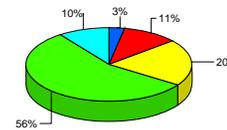
### Summary of Operating Expenses

Salary, Wages and Benefits	\$7,115,988
Materials and Supplies	1,452,851
Purchased Transportation	156,557
Other Operating Expenses	1,953,614
<b>Total Operating Expenses</b>	<b>\$10,679,010</b>
Reconciling Cash Expenditures	\$303,276

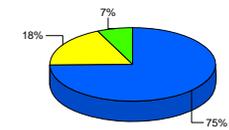
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	69	0	\$0	\$354,960	\$592,446	\$35,511	<b>\$982,917</b>
Demand Response	5	4	\$68,052	\$0	\$0	\$0	<b>\$68,052</b>
Vanpool	3	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>77</b>	<b>4</b>	<b>\$68,052</b>	<b>\$354,960</b>	<b>\$592,446</b>	<b>\$35,511</b>	<b>\$1,050,969</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

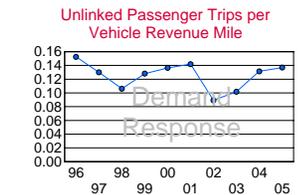
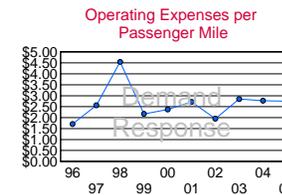
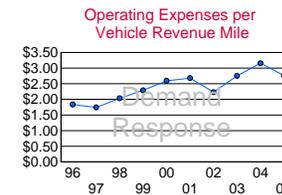
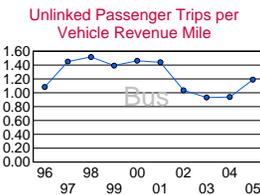
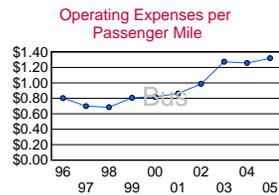
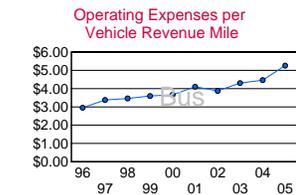


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,374,073	\$1,132,447	\$982,917	7,866,920	1,973,672 Q	2,346,775	130,866	0.0	73	6.6	69	1.19	6%
Demand Response	\$298,749	\$25,073	\$68,052	108,518	107,987	14,787	7,427	N/A	11	6.4	9	N/A	22%
Vanpool	\$6,188	\$12,159	\$0	59,162	19,279	2,211	742	N/A	6	6.0	3	N/A	100%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.26 Q	\$79.27	1.19 Q
Demand Response	\$2.77	\$20.20	0.14
Vanpool	\$0.32	\$8.34	0.11



<sup>1</sup> Excludes data for purchased transportation reported separately