

# Champaign-Urbana Mass Transit District (C-U MTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

### Service Area Statistics

Square Miles	30
Population	123,484

### Service Consumption

Annual Passenger Miles	25,738,658
Annual Unlinked Trips	10,123,770
Average Weekday Unlinked Trips	36,726
Average Saturday Unlinked Trips	8,584
Average Sunday Unlinked Trips	4,386

### Service Supplied

Annual Vehicle Revenue Miles	2,795,672
Annual Vehicle Revenue Hours	245,594
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	111
Base Period Requirement	50

## Financial Information

**Fare Revenues Earned** \$4,108,400

### Sources of Operating Funds Expended

Fare Revenues	(20%)	\$3,870,174
Local Funds	(22%)	4,317,359
State Funds	(52%)	10,312,433
Federal Assistance	(0%)	0
Other Funds	(7%)	1,292,422
<b>Total Operating Funds Expended</b>		<b>\$19,792,388</b>

### Sources of Capital Funds Expended

Local funds	(41%)	\$167,135
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(59%)	238,226
<b>Total Capital Funds Expended</b>		<b>\$405,361</b>

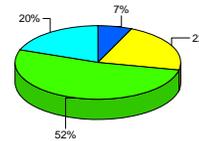
## Summary of Operating Expenses

Salary, Wages and Benefits	\$12,888,408
Materials and Supplies	2,652,923
Purchased Transportation	345,068
Other Operating Expenses	2,012,323
<b>Total Operating Expenses</b>	<b>\$17,898,722</b>
Reconciling Cash Expenditures	\$1,893,686

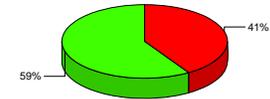
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	77	0	\$0	\$42,807	\$183,085	\$179,469	\$405,361
Demand Response	6	9	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>83</b>	<b>9</b>	<b>\$0</b>	<b>\$42,807</b>	<b>\$183,085</b>	<b>\$179,469</b>	<b>\$405,361</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,821,160	\$3,894,135	\$405,361	25,518,084	2,555,946	10,017,606	219,338	0.0	90	7.0	77	1.54	17%
Demand Response	\$1,077,562	\$214,265	\$0	220,574	239,726	106,164	26,256	N/A	21	4.4	15	N/A	40%

## Performance Measures

### Service Efficiency

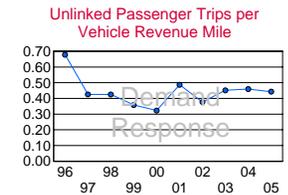
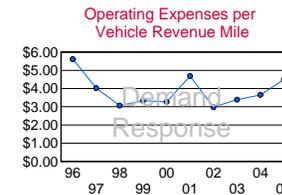
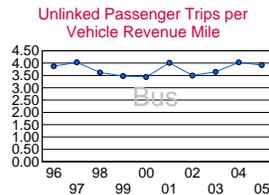
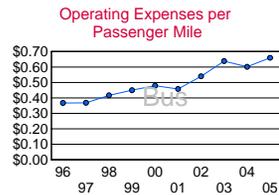
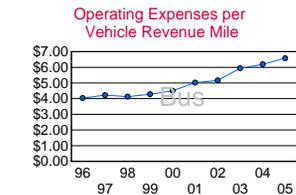
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.58	\$76.69
Demand Response	\$4.49	\$41.04

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$1.68
Demand Response	\$4.89	\$10.15

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.92	45.67
Demand Response	0.44	4.04



<sup>1</sup> Excludes data for purchased transportation reported separately