

Lorain County Transit (LCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lorain-Elyria, OH	
Square Miles	88
Population	193,586
Population Ranking out of 465 UZAs	160
Other UZAs Served	21

Service Area Statistics

Square Miles	87
Population	193,000

Service Consumption

Annual Passenger Miles	5,143,912
Annual Unlinked Trips	855,844
Average Weekday Unlinked Trips	2,937
Average Saturday Unlinked Trips	1,360
Average Sunday Unlinked Trips	652

Service Supplied

Annual Vehicle Revenue Miles	1,643,068
Annual Vehicle Revenue Hours	88,853
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	51
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$575,636

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$575,636
Local Funds	(28%)	1,214,247
State Funds	(6%)	274,532
Federal Assistance	(51%)	2,227,164
Other Funds	(1%)	46,463
Total Operating Funds Expended		\$4,338,042

Sources of Capital Funds Expended		
Local funds	(20%)	\$53,858
State Funds	(0%)	0
Federal Assistance	(80%)	215,430
Other Funds	(0%)	0
Total Capital Funds Expended		\$269,288

Summary of Operating Expenses

Salary, Wages and Benefits	\$267,194
Materials and Supplies	54,735
Purchased Transportation	3,956,064
Other Operating Expenses	59,509
Total Operating Expenses	\$4,337,502
Reconciling Cash Expenditures	\$540

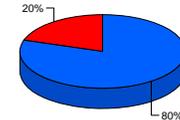
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$269,288	\$0	\$0	\$0	\$269,288
Total	0	29	\$269,288	\$0	\$0	\$0	\$269,288

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,516,548	\$463,827	\$0	4,641,929	1,174,380	796,547	61,149	0.0	24	4.9	18	1.07	33%
Demand Response	\$820,954	\$111,809	\$269,288	501,983	468,688	59,297	27,704	N/A	27	4.9	11	N/A	145%

Performance Measures

Service Efficiency

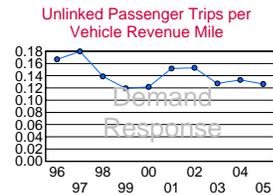
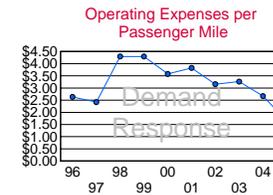
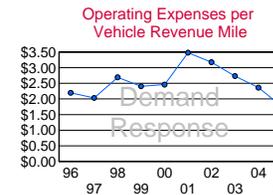
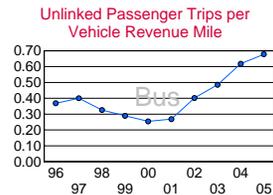
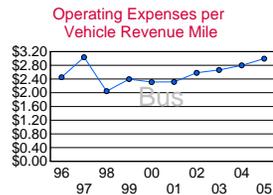
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.99	\$57.51
Demand Response	\$1.75	\$29.63

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$4.41
Demand Response	\$1.64	\$13.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.68	13.03
Demand Response	0.13	2.14



¹ Excludes data for purchased transportation reported separately