

# Eau Claire Transit (ECT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

### Service Area Statistics

Square Miles	28
Population	69,300

### Service Consumption

Annual Passenger Miles	4,633,392 Q
Annual Unlinked Trips	1,246,706
Average Weekday Unlinked Trips	4,517
Average Saturday Unlinked Trips	1,789
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,318,340
Annual Vehicle Revenue Hours	84,854 Q
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	42
Base Period Requirement	13

## Financial Information

**Fare Revenues Earned** \$653,902

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$641,832
Local Funds	( 24%)	909,261
State Funds	( 29%)	1,122,594
Federal Assistance	( 29%)	1,117,711
Other Funds	( 1%)	28,966
<b>Total Operating Funds Expended</b>		<b>\$3,820,364</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 30%)	\$2,042
State Funds	( 0%)	0
Federal Assistance	( 70%)	4,800
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,842</b>

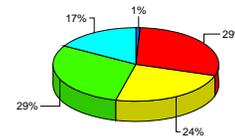
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,155,425
Materials and Supplies	368,860
Purchased Transportation	892,751
Other Operating Expenses	403,328
<b>Total Operating Expenses</b>	<b>\$3,820,364</b>
Reconciling Cash Expenditures	\$0

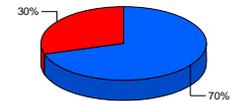
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$6,842	\$0	\$0	\$6,842
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>15</b>	<b>18</b>	<b>\$0</b>	<b>\$6,842</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,842</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,903,021	\$502,424	\$6,842	3,885,398 Q	681,886	1,177,002	45,439 Q	0.0	22	5.5	15	1.15	47%
Demand Response	\$917,343	\$139,408	\$0	747,994 Q	636,454	69,704	39,415	N/A	20	0.0	18	N/A	11%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$4.26
Demand Response	\$1.44

Operating Expense per Vehicle Revenue Hour

Bus	\$63.89 Q
Demand Response	\$23.27

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.75 Q
Demand Response	\$1.23 Q

Operating Expense per Unlinked Passenger Trip

Bus	\$2.47
Demand Response	\$13.16

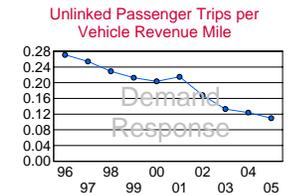
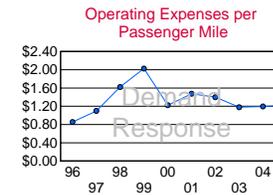
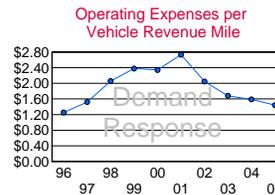
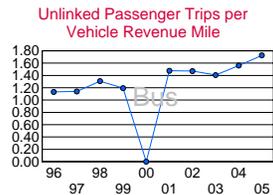
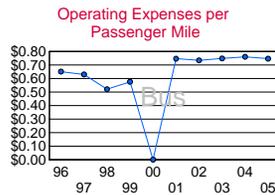
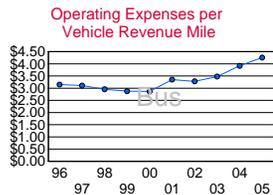
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.73
Demand Response	0.11

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	25.90 Q
Demand Response	1.77



<sup>1</sup> Excludes data for purchased transportation reported separately