

Bloomington Public Transportation Corporation (BT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington, IN	
Square Miles	43
Population	92,456
Population Ranking out of 465 UZAs	283
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	69,291

Service Consumption

Annual Passenger Miles	6,628,271
Annual Unlinked Trips	2,183,729
Average Weekday Unlinked Trips	8,007
Average Saturday Unlinked Trips	2,060
Average Sunday Unlinked Trips	526

Service Supplied

Annual Vehicle Revenue Miles	970,681
Annual Vehicle Revenue Hours	91,206
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	43
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$1,043,572

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$1,344,206
Local Funds	(24%)	1,127,139
State Funds	(31%)	1,430,383
Federal Assistance	(12%)	550,876
Other Funds	(4%)	203,908
Total Operating Funds Expended		\$4,656,512

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(78%)	1,257,774
Other Funds	(22%)	351,429
Total Capital Funds Expended		\$1,609,203

Summary of Operating Expenses

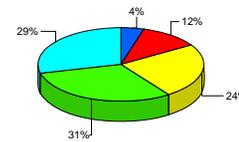
Salary, Wages and Benefits	\$2,554,784
Materials and Supplies	888,925
Purchased Transportation	479,024
Other Operating Expenses	733,698
Total Operating Expenses	\$4,656,431

Reconciling Cash Expenditures \$81

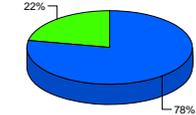
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$1,370,256	\$145,485	\$14,066	\$79,396	\$1,609,203
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	28	8	\$1,370,256	\$145,485	\$14,066	\$79,396	\$1,609,203

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,128,736	\$990,883	\$1,609,203	6,488,654	849,934	2,148,561	79,933	0.0	35	7.1	28	1.00	25%
Demand Response	\$527,695	\$52,689	\$0	139,617	120,747	35,168	11,273	N/A	8	4.3	8	N/A	0%

Performance Measures

Service Efficiency

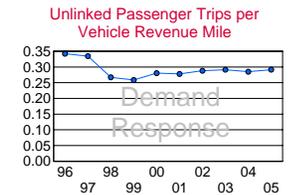
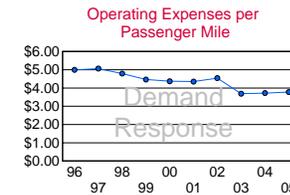
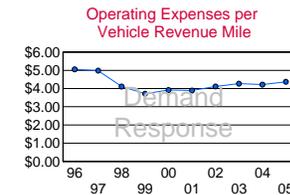
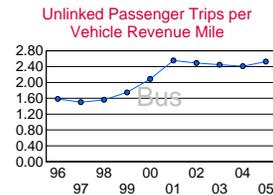
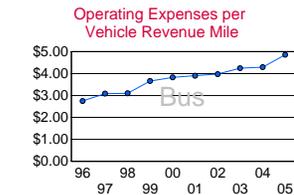
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.86	\$51.65
Demand Response	\$4.37	\$46.81

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$1.92
Demand Response	\$3.78	\$15.00

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.53	26.88
Demand Response	0.29	3.12



¹ Excludes data for purchased transportation reported separately