

Blue Water Area Transportation Commission (Blue Water Area Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Huron, MI	
Square Miles	56
Population	86,486
Population Ranking out of 465 UZAs	302
Other UZAs Served	

Service Area Statistics

Square Miles	700
Population	164,235

Service Consumption

Annual Passenger Miles	2,393,508
Annual Unlinked Trips	867,082
Average Weekday Unlinked Trips	3,221
Average Saturday Unlinked Trips	1,099
Average Sunday Unlinked Trips	45

Service Supplied

Annual Vehicle Revenue Miles	1,897,150 Q
Annual Vehicle Revenue Hours	125,279 Q
Vehicles Operated in Maximum Service	122
Vehicles Available for Maximum Service	129
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,949,691

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$1,949,691
Local Funds	(12%)	814,167
State Funds	(41%)	2,750,829
Federal Assistance	(16%)	1,077,016
Other Funds	(1%)	95,948
Total Operating Funds Expended		\$6,687,651

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,342,244
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,342,244

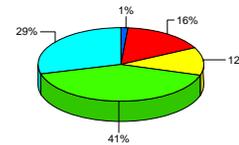
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,837,014
Materials and Supplies	741,211
Purchased Transportation	2,552,794
Other Operating Expenses	511,315
Total Operating Expenses	\$6,642,334
Reconciling Cash Expenditures	\$45,317

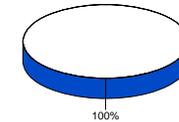
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$753,892	\$2,932	\$5,925	\$169,465	\$932,214
Demand Response	27	83	\$1,140,310	\$4,434	\$8,960	\$256,326	\$1,410,030
Total	39	83	\$1,894,202	\$7,366	\$14,885	\$425,791	\$2,342,244

Sources of Operating Funds Expended



Sources of Capital Funds Expended

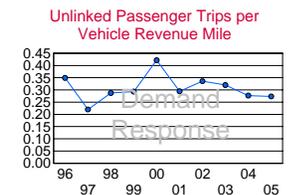
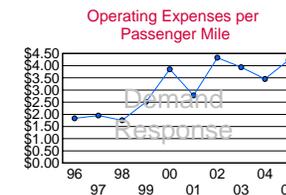
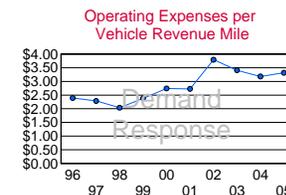
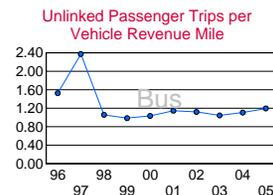
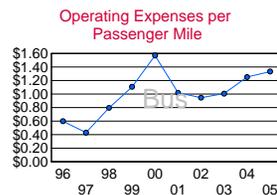
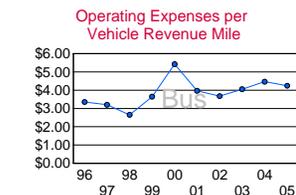


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,603,852	\$68,975	\$932,214	1,202,851	378,184 Q	451,794	27,160 Q	0.0	15	6.4	12	0	25%
Demand Response	\$5,038,482	\$1,880,716	\$1,410,030	1,190,657	1,518,966	415,288	98,119	N/A	114	4.6	110	N/A	4%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.24 Q	\$59.05 Q	\$1.33	\$3.55	1.19 Q	16.63 Q
Demand Response	\$3.32	\$51.35	\$4.23	\$12.13	0.27	4.23



¹ Excludes data for purchased transportation reported separately