

# University of Michigan Parking and Transportation Services (UMTS)

Purchased transportation provider(s) filing a separate report: Ann Arbor Transportation Authority (5040)

Chief Financial Officer: Mr. Timothy Slottow  
 (734) 764-7270

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

#### Service Area Statistics

Square Miles	5
Population	64,000

#### Service Consumption

Annual Passenger Miles	12,986,436
Annual Unlinked Trips	5,282,764
Average Weekday Unlinked Trips	20,062
Average Saturday Unlinked Trips	2,836
Average Sunday Unlinked Trips	2,241

#### Service Supplied

Annual Vehicle Revenue Miles	968,716
Annual Vehicle Revenue Hours	101,740
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	55
Base Period Requirement	33

### Financial Information

**Fare Revenues Earned** \$1,293,641

#### Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$1,293,641
Local Funds	( 0%)	0
State Funds	( 70%)	3,869,787
Federal Assistance	( 0%)	0
Other Funds	( 7%)	396,258
<b>Total Operating Funds Expended</b>		<b>\$5,559,686</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	(100%)	2,159,327
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,159,327</b>

### Summary of Operating Expenses

Salary, Wages and Benefits	\$3,683,965
Materials and Supplies	957,582
Purchased Transportation	688,675
Other Operating Expenses	213,090
<b>Total Operating Expenses</b>	<b>\$5,543,312</b>

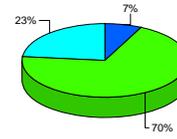
Purchased Transportation Reported Separately \$688,675

Reconciling Cash Expenditures \$16,374

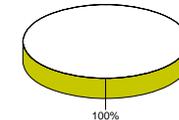
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$2,136,824	\$0	\$0	\$22,503	<b>\$2,159,327</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

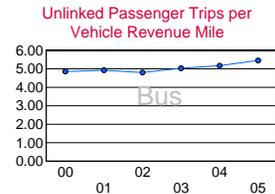
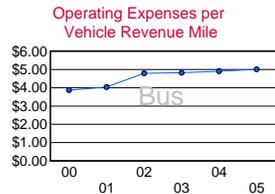


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,851,987	\$1,293,641	\$2,159,327	12,986,436	968,716	5,282,764	101,740	0.0	55	6.6	35	1.06	57%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.01	\$47.69	\$0.37	\$0.92	5.45	51.92



<sup>1</sup> Excludes data for purchased transportation reported separately