

# Greene County Transit Board (Greene CATS)

245 Valley Road  
Xenia, OH 45385

Executive Director: Mr. Richard Schultze  
(937) 562-6522

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

**Service Area Statistics**

Square Miles	425
Population	147,886

**Service Consumption**

Annual Passenger Miles	1,167,175
Annual Unlinked Trips	108,872
Average Weekday Unlinked Trips	406
Average Saturday Unlinked Trips	49
Average Sunday Unlinked Trips	15

**Service Supplied**

Annual Vehicle Revenue Miles	718,573 Q
Annual Vehicle Revenue Hours	32,754
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	27
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$1,507,302

**Sources of Operating Funds Expended**

Fare Revenues	( 71%)	\$1,399,053
Local Funds	( 0%)	0
State Funds	( 5%)	96,818
Federal Assistance	(25%)	486,382
Other Funds	( 0%)	0

**Total Operating Funds Expended** \$1,982,253

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	(100%)	16,868

**Total Capital Funds Expended** \$16,868

**Summary of Operating Expenses**

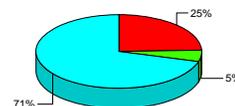
Salary, Wages and Benefits	\$267,215
Materials and Supplies	162,184
Purchased Transportation	1,507,302
Other Operating Expenses	36,089
<b>Total Operating Expenses</b>	<u>\$1,972,790</u>

Reconciling Cash Expenditures \$9,463

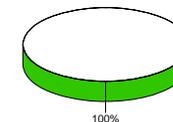
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	26	\$2	\$4,180	\$12,686	\$0	<b>\$16,868</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,972,790	\$1,534,618	\$16,868	1,167,175	718,573 Q	108,872	32,754	N/A	27	4.4	26	N/A	4%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$2.75 Q

Operating Expense per Vehicle Revenue Hour

\$60.23

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$1.69

Operating Expense per Unlinked Passenger Trip

\$18.12

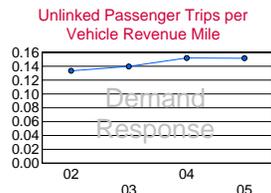
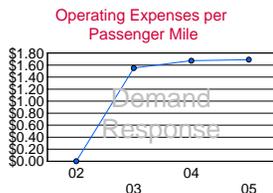
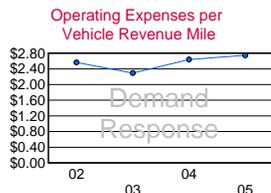
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.15 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

3.32



<sup>1</sup> Excludes data for purchased transportation reported separately