

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Laredo, TX	
Square Miles	43
Population	175,586
Population Ranking out of 465 UZAs	175
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	176,576

Service Consumption

Annual Passenger Miles	12,216,115
Annual Unlinked Trips	3,950,374
Average Weekday Unlinked Trips	12,310
Average Saturday Unlinked Trips	9,301
Average Sunday Unlinked Trips	4,881

Service Supplied

Annual Vehicle Revenue Miles	1,986,738
Annual Vehicle Revenue Hours	191,843
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	67
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,516,293

Sources of Operating Funds Expended	
Fare Revenues	(22%) \$2,516,293
Local Funds	(36%) 4,113,357
State Funds	(6%) 729,717
Federal Assistance	(30%) 3,449,504
Other Funds	(6%) 711,716
Total Operating Funds Expended	\$11,520,587
Sources of Capital Funds Expended	
Local funds	(20%) \$102,945
State Funds	(0%) 0
Federal Assistance	(80%) 411,781
Other Funds	(0%) 0
Total Capital Funds Expended	\$514,726

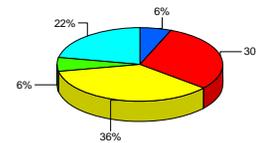
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,167,291
Materials and Supplies	1,996,388
Purchased Transportation	0
Other Operating Expenses	1,356,908
Total Operating Expenses	\$11,520,587
Reconciling Cash Expenditures	\$0

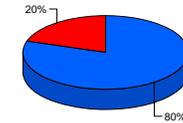
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$0	\$186,675	\$77,964	\$250,087	\$514,726
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	49	0	\$0	\$186,675	\$77,964	\$250,087	\$514,726

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,866,386	\$2,484,051	\$514,726	11,999,473	1,765,835	3,898,147	165,129	0.0	49	8.8	34	1.03	44%
Demand Response	\$1,654,201	\$32,242	\$0	216,642	220,903	52,227	26,714	N/A	18	3.4	15	N/A	20%

Performance Measures

Service Efficiency

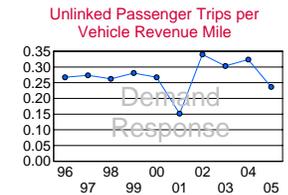
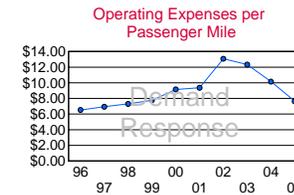
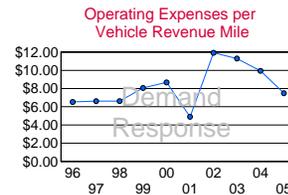
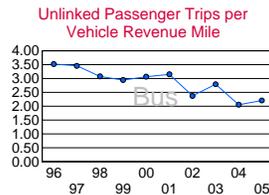
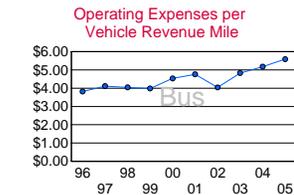
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.59	\$59.75
Demand Response	\$7.49	\$61.92

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$2.53
Demand Response	\$7.64	\$31.67

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.21	23.61
Demand Response	0.24	1.96



¹ Excludes data for purchased transportation reported separately