

# Crescent City Connection Division - Louisiana Department of Transportation (CCCD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

### Service Area Statistics

Square Miles	95
Population	1,007,369

### Service Consumption

Annual Passenger Miles	1,566,619
Annual Unlinked Trips	3,133,238
Average Weekday Unlinked Trips	8,919
Average Saturday Unlinked Trips	8,158
Average Sunday Unlinked Trips	7,333

### Service Supplied

Annual Vehicle Revenue Miles	44,121
Annual Vehicle Revenue Hours	22,061
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	4

## Financial Information

### Fare Revenues Earned

\$0

### Sources of Operating Funds Expended

Fare Revenues	( 0%)	\$0
Local Funds	( 0%)	0
State Funds	( 82%)	6,629,263
Federal Assistance	( 12%)	1,000,000
Other Funds	( 6%)	466,177
<b>Total Operating Funds Expended</b>		<b>\$8,095,440</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	(100%)	1,009,054
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,009,054</b>

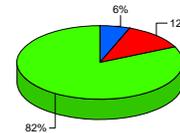
## Summary of Operating Expenses

Salary, Wages and Benefits	\$5,234,914
Materials and Supplies	1,282,627
Purchased Transportation	0
Other Operating Expenses	1,577,899
<b>Total Operating Expenses</b>	<b>\$8,095,440</b>
Reconciling Cash Expenditures	\$0

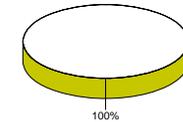
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	5	0	\$811,054	\$0	\$198,000	\$0	\$1,009,054

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$8,095,440	\$0	\$1,009,054	1,566,619	44,121	3,133,238	22,061	3.0	6	40.2	5	1.25	20%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$183.48

Operating Expense per Vehicle Revenue Hour

\$366.96

### Cost Effectiveness

Operating Expense per Passenger Mile

\$5.17

Operating Expense per Unlinked Passenger Trip

\$2.58

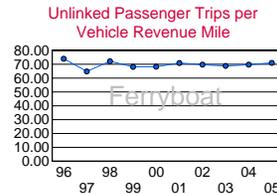
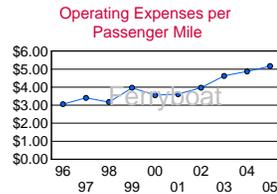
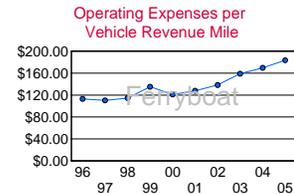
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

71.01

Unlinked Passenger Trips per Vehicle Revenue Hour

142.03



<sup>1</sup> Excludes data for purchased transportation reported separately