

# City of Alexandria (Atrans)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

|                                    |        |
|------------------------------------|--------|
| Alexandria, LA                     |        |
| Square Miles                       | 58     |
| Population                         | 78,504 |
| Population Ranking out of 465 UZAs | 322    |
| Other UZAs Served                  |        |

### Service Area Statistics

|              |        |
|--------------|--------|
| Square Miles | 28     |
| Population   | 60,171 |

### Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 2,656,117 |
| Annual Unlinked Trips           | 639,716   |
| Average Weekday Unlinked Trips  | 2,200     |
| Average Saturday Unlinked Trips | 1,716     |
| Average Sunday Unlinked Trips   | 0         |

### Service Supplied

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 551,253 |
| Annual Vehicle Revenue Hours           | 36,241  |
| Vehicles Operated in Maximum Service   | 11      |
| Vehicles Available for Maximum Service | 15      |
| Base Period Requirement                | 8       |

## Financial Information

**Fare Revenues Earned** \$285,053

|  |        |                    |
|--|--------|--------------------|
| <b>Sources of Operating Funds Expended</b> |        |                    |
| Fare Revenues                              | ( 16%) | \$285,053          |
| Local Funds                                | ( 73%) | 1,279,321          |
| State Funds                                | ( 7%)  | 121,907            |
| Federal Assistance                         | ( 3%)  | 53,202             |
| Other Funds                                | ( 1%)  | 23,007             |
| <b>Total Operating Funds Expended</b>      |        | <b>\$1,762,490</b> |

|  |        |                |
|--|--------|----------------|
| <b>Sources of Capital Funds Expended</b> |        |                |
| Local funds                              | ( 20%) | \$661          |
| State Funds                              | ( 0%)  | 0              |
| Federal Assistance                       | ( 80%) | 2,604          |
| Other Funds                              | ( 0%)  | 0              |
| <b>Total Capital Funds Expended</b>      |        | <b>\$3,265</b> |

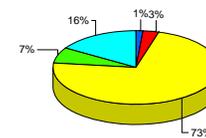
## Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$1,127,287        |
| Materials and Supplies          | 340,648            |
| Purchased Transportation        | 0                  |
| Other Operating Expenses        | 294,555            |
| <b>Total Operating Expenses</b> | <b>\$1,762,490</b> |
| Reconciling Cash Expenditures   | \$0                |

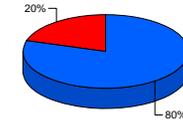
## Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other      | Total          |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|----------------|
| Bus             | 8                 | 0                                     | \$0              | \$0                   | \$2,612                 | \$0        | <b>\$2,612</b> |
| Demand Response | 3                 | 0                                     | \$0              | \$0                   | \$653                   | \$0        | <b>\$653</b>   |
| <b>Total</b>    | <b>11</b>         | <b>0</b>                              | <b>\$0</b>       | <b>\$0</b>            | <b>\$3,265</b>          | <b>\$0</b> | <b>\$3,265</b> |

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$1,450,647                     | \$278,575                  | \$2,612               | 2,584,014              | 441,638                      | 623,871               | 29,367                       | 0.0                                    | 11                                     | 6.6                        | 8                                    | 1.00               | 38%            |
| Demand Response | \$311,843                       | \$6,478                    | \$653                 | 72,103                 | 109,615                      | 15,845                | 6,874                        | N/A                                    | 4                                      | 2.0                        | 3                                    | N/A                | 33%            |

## Performance Measures

### Service Efficiency

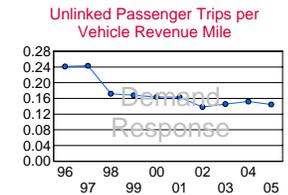
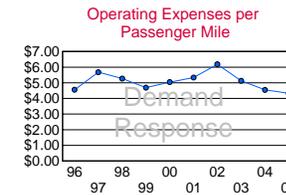
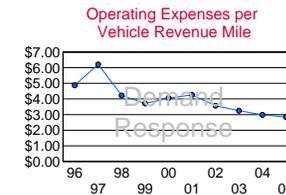
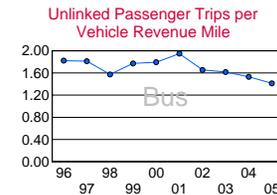
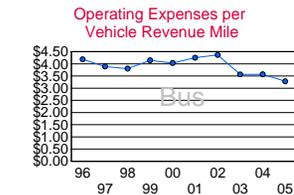
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus             | \$3.28                                     | \$49.40                                    |
| Demand Response | \$2.84                                     | \$45.37                                    |

### Cost Effectiveness

|                 | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus             | \$0.56                               | \$2.33  |
| Demand Response | \$4.32                               | \$19.68                                       |

### Service Effectiveness

|                 | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus             | 1.41  | 21.24   |
| Demand Response | 0.14  | 2.31  |



<sup>1</sup> Excludes data for purchased transportation reported separately