

Central Arkansas Transit Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	206
Population	360,331
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	164,912

Service Consumption

Annual Passenger Miles	8,615,726
Annual Unlinked Trips	2,341,469
Average Weekday Unlinked Trips	7,966
Average Saturday Unlinked Trips	4,828
Average Sunday Unlinked Trips	1,163

Service Supplied

Annual Vehicle Revenue Miles	2,839,168
Annual Vehicle Revenue Hours	196,682
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	84
Base Period Requirement	36

Financial Information

Fare Revenues Earned \$1,696,813

Sources of Operating Funds Expended	
Fare Revenues (15%)	\$1,696,813
Local Funds (65%)	7,300,740
State Funds (2%)	275,000
Federal Assistance (17%)	1,921,629
Other Funds (0%)	52,451
Total Operating Funds Expended	\$11,246,633

Sources of Capital Funds Expended

Local funds (9%)	\$161,496
State Funds (9%)	154,893
Federal Assistance (82%)	1,415,559
Other Funds (0%)	0
Total Capital Funds Expended	\$1,731,948

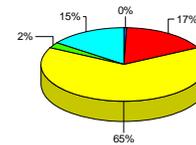
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,921,816
Materials and Supplies	1,589,785
Purchased Transportation	0
Other Operating Expenses	1,731,048
Total Operating Expenses	\$11,242,649
Reconciling Cash Expenditures	\$3,984

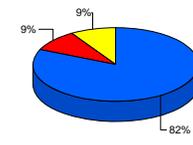
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$423,369	\$32,560	\$154,578	\$138,351	\$748,858
Demand Response	15	0	\$114,050	\$50,007	\$0	\$0	\$164,057
Light Rail	2	0	\$0	\$776,499	\$0	\$42,534	\$819,033
Total	63	0	\$537,419	\$859,066	\$154,578	\$180,885	\$1,731,948

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,649,901	\$1,498,782	\$748,858	7,882,839	2,243,292	2,127,711	157,056	0.0	62	5.4	46	1.35	35%
Demand Response	\$1,045,682	\$136,277	\$164,057	483,827	558,835	59,013	31,554	N/A	19	2.4	15	N/A	27%
Light Rail	\$547,066	\$61,754	\$819,033	249,060	37,041	154,745	8,072	2.4	3	4.0	2	1.00	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Bus	\$4.30	\$61.44
Demand Response	\$1.87	\$33.14
Light Rail	\$14.77	\$67.77

Cost Effectiveness

Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

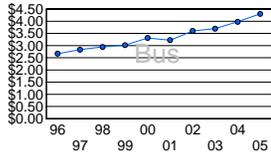
Bus	\$1.22	\$4.54
Demand Response	\$2.16	\$17.72
Light Rail	\$2.20	\$3.54

Service Effectiveness

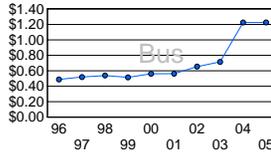
Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	0.95	13.55
Demand Response	0.11	1.87
Light Rail	4.18	19.17

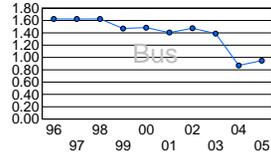
Operating Expenses per Vehicle Revenue Mile



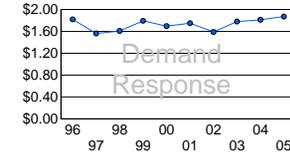
Operating Expenses per Passenger Mile



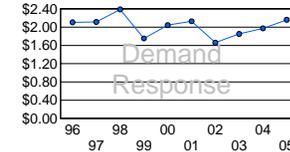
Unlinked Passenger Trips per Vehicle Revenue Mile



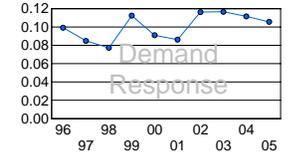
Operating Expenses per Unlinked Passenger Trip



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Hour



¹ Excludes data for purchased transportation reported separately