

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

**Service Area Statistics**

Square Miles	99
Population	355,634

**Service Consumption**

Annual Passenger Miles	746,297
Annual Unlinked Trips	104,901
Average Weekday Unlinked Trips	394
Average Saturday Unlinked Trips	127
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	668,111
Annual Vehicle Revenue Hours	44,110
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	24
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$158,777

**Sources of Operating Funds Expended**

Fare Revenues	( 8%)	\$158,777
Local Funds	( 32%)	674,042
State Funds	( 15%)	302,840
Federal Assistance	( 45%)	944,407
Other Funds	( 0%)	4,810

**Total Operating Funds Expended** **\$2,084,876**

**Sources of Capital Funds Expended**

Local funds	( 18%)	\$93,438
State Funds	( 0%)	0
Federal Assistance	( 82%)	421,232
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$514,670**

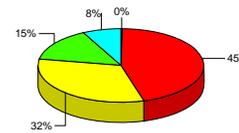
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,285,548
Materials and Supplies	131,955
Purchased Transportation	518,529
Other Operating Expenses	130,315
<b>Total Operating Expenses</b>	<b>\$2,066,347</b>
Reconciling Cash Expenditures	\$18,529

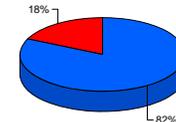
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	7	\$457,955	\$9,232	\$0	\$47,483	\$514,670

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

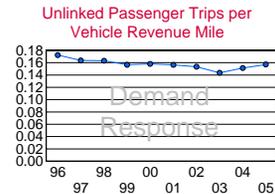
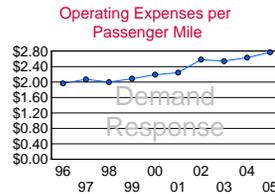
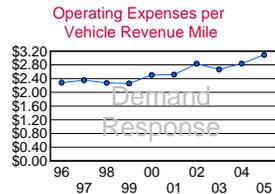


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,066,347	\$158,777	\$514,670	746,297	668,111	104,901	44,110	N/A	24	1.4	19	N/A	26%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.09	\$46.85	\$2.77	\$19.70	0.16	2.38



<sup>1</sup> Excludes data for purchased transportation reported separately