

Santa Fe Trails - City of Santa Fe (SFT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Fe, NM	
Square Miles	45
Population	80,337
Population Ranking out of 465 UZAs	314
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	75,500

Service Consumption

Annual Passenger Miles	2,097,782
Annual Unlinked Trips	606,999
Average Weekday Unlinked Trips	2,052
Average Saturday Unlinked Trips	1,022
Average Sunday Unlinked Trips	643

Service Supplied

Annual Vehicle Revenue Miles	1,036,099 Q
Annual Vehicle Revenue Hours	80,739 Q
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	63
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$372,790

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$372,790
Local Funds	(75%)	4,542,618
State Funds	(0%)	0
Federal Assistance	(18%)	1,055,797
Other Funds	(1%)	52,498

Total Operating Funds Expended \$6,023,703

Sources of Capital Funds Expended

Local funds	(1%)	\$137,939
State Funds	(42%)	4,449,031
Federal Assistance	(57%)	5,974,584
Other Funds	(0%)	0

Total Capital Funds Expended \$10,561,554

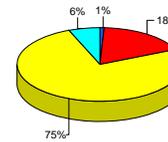
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,707,688
Materials and Supplies	515,872
Purchased Transportation	1,014,078
Other Operating Expenses	786,065
Total Operating Expenses	\$6,023,703
Reconciling Cash Expenditures	\$0

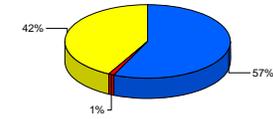
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$31,913	\$0	\$296,354	\$0	\$328,267
Commuter Rail	0	0	\$0	\$9,871,860	\$0	\$0	\$9,871,860
Demand Response	0	17	\$244,312	\$117,115	\$0	\$0	\$361,427
Total	20	17	\$276,225	\$9,988,975	\$296,354	\$0	\$10,561,554

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,846,035	\$233,834	\$328,267	1,842,420	771,903 Q	540,637	59,299 Q	0.0	25	4.8	20	1.18	25%
Demand Response	\$1,177,668	\$138,956	\$361,427	255,362	264,196	66,362	21,440	N/A	38	2.0	17	N/A	124%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$6.28 Q
Demand Response	\$4.46

Operating Expense per Vehicle Revenue Hour

Bus	\$81.72 Q
Demand Response	\$54.93

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$2.63
Demand Response	\$4.61

Operating Expense per Unlinked Passenger Trip

Bus	\$8.96
Demand Response	\$17.75

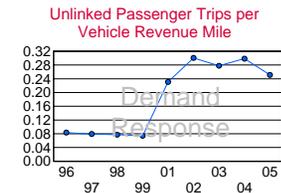
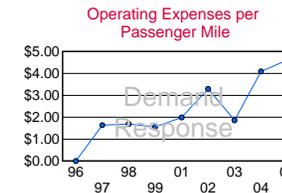
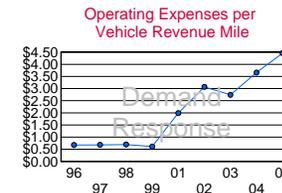
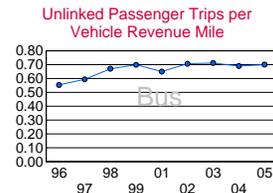
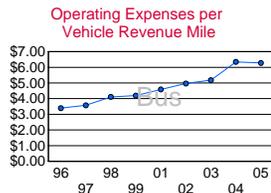
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.70 Q
Demand Response	0.25

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	9.12 Q
Demand Response	3.10



¹ Excludes data for purchased transportation reported separately