

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victoria, TX	
Square Miles	51
Population	61,529
Population Ranking out of 465 UZAs	386
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,603

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	159,795
Average Weekday Unlinked Trips	628
Average Saturday Unlinked Trips	7
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	368,651
Annual Vehicle Revenue Hours	27,682
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$40,991

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$40,991
Local Funds	(7%)	72,465
State Funds	(32%)	345,405
Federal Assistance	(55%)	587,408
Other Funds	(2%)	19,039
Total Operating Funds Expended		\$1,065,308

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(97%)	56,183
Other Funds	(3%)	1,652
Total Capital Funds Expended		\$57,835

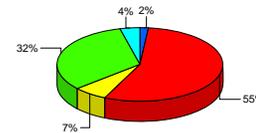
Summary of Operating Expenses

Salary, Wages and Benefits	\$639,840
Materials and Supplies	114,098
Purchased Transportation	0
Other Operating Expenses	205,772
Total Operating Expenses	\$959,710
Reconciling Cash Expenditures	\$105,598

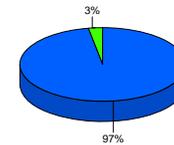
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$26,578	\$0	\$8,856	\$35,434
Demand Response	5	0	\$0	\$22,401	\$0	\$0	\$22,401
Total	11	0	\$0	\$48,979	\$0	\$8,856	\$57,835

Sources of Operating Funds Expended



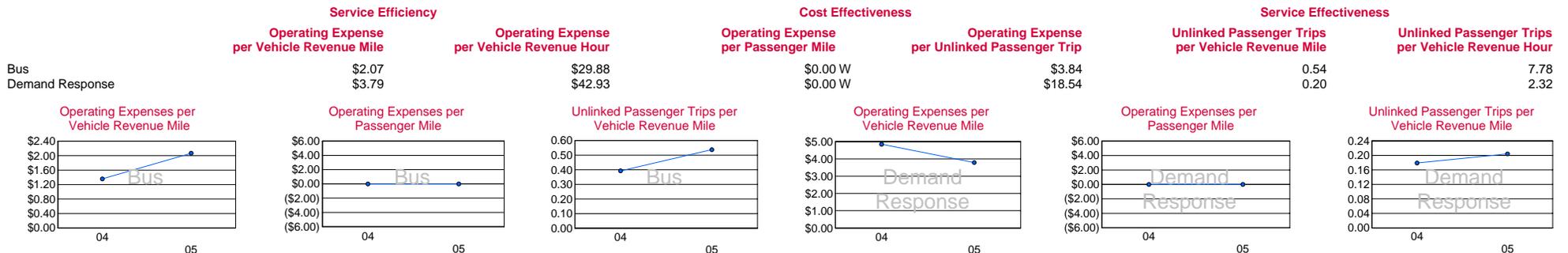
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$523,785	\$34,843	\$35,434	0 W	253,492	136,282	17,528	0.0	8	4.8	6	1.00	33%
Demand Response	\$435,925	\$6,148	\$22,401	0 W	115,159	23,513	10,154	N/A	7	4.4	5	N/A	40%

Performance Measures



¹ Excludes data for purchased transportation reported separately