

Cleveland Area Rapid Transit (CART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norman, OK	
Square Miles	30
Population	86,478
Population Ranking out of 465 UZAs	303
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	96,782

Service Consumption

Annual Passenger Miles	2,180,124
Annual Unlinked Trips	964,107
Average Weekday Unlinked Trips	3,735
Average Saturday Unlinked Trips	11
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	439,467
Annual Vehicle Revenue Hours	38,069
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$203,928

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$203,928
Local Funds	(39%)	730,526
State Funds	(1%)	18,124
Federal Assistance	(48%)	900,852
Other Funds	(2%)	36,688
Total Operating Funds Expended		\$1,890,118

Sources of Capital Funds Expended		
Local funds	(4%)	\$26,489
State Funds	(0%)	0
Federal Assistance	(96%)	655,045
Other Funds	(0%)	0
Total Capital Funds Expended		\$681,534

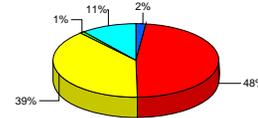
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,179,282
Materials and Supplies	355,552
Purchased Transportation	0
Other Operating Expenses	355,284
Total Operating Expenses	\$1,890,118
Reconciling Cash Expenditures	\$0

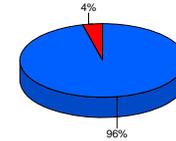
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$0	\$525,717	\$525,717
Demand Response	7	0	\$155,817	\$0	\$0	\$0	\$155,817
Total	20	0	\$155,817	\$0	\$0	\$525,717	\$681,534

Sources of Operating Funds Expended



Sources of Capital Funds Expended

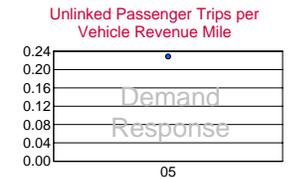
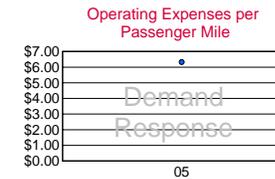
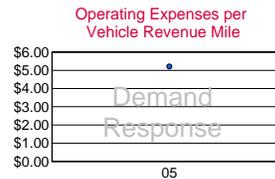
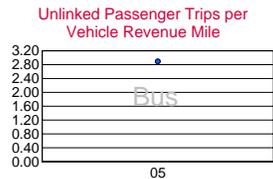
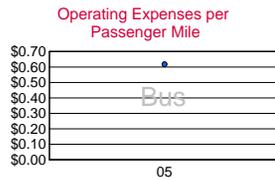
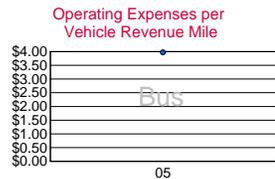


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,287,511	\$176,139	\$525,717	2,084,944	323,846	937,668	25,853	0.0	18	8.7	13	1.08	38%
Demand Response	\$602,607	\$27,789	\$155,817	95,180	115,621	26,439	12,216	N/A	9	5.8	7	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.98	\$49.80	\$0.62	\$1.37	2.90	36.27
Demand Response	\$5.21	\$49.33	\$6.33	\$22.79	0.23	2.16



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately