

## Midland-Odessa Urban Transit District (EZ RIDER)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Odessa, TX	
Square Miles	53
Population	111,395
Population Ranking out of 465 UZAs	246
Other UZAs Served	259

#### Service Area Statistics

Square Miles	37
Population	91,000

#### Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	313,196
Average Weekday Unlinked Trips	1,063
Average Saturday Unlinked Trips	801
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	680,074
Annual Vehicle Revenue Hours	43,941
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	11

### Financial Information

**Fare Revenues Earned** \$193,007

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$193,007
Local Funds	( 20%)	362,659
State Funds	( 17%)	307,429
Federal Assistance	( 51%)	910,407
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,773,502</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

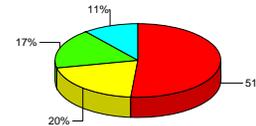
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,146,348
Materials and Supplies	358,310
Purchased Transportation	0
Other Operating Expenses	268,844
<b>Total Operating Expenses</b>	<b>\$1,773,502</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$0	\$0
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>15</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Sources of Operating Funds Expended



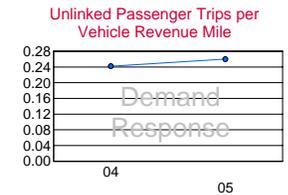
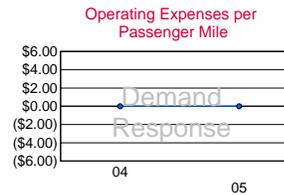
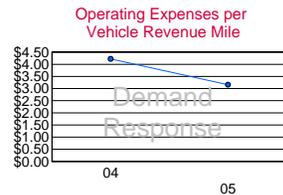
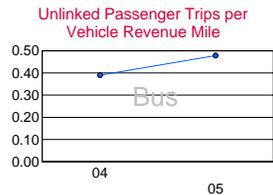
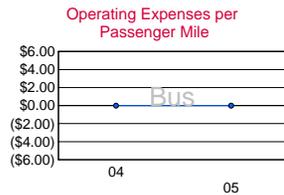
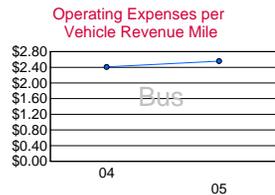
### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,596,152	\$180,467	\$0	0 W	623,966	298,606	40,511	0.0	14	2.0	11	1.00	27%
Demand Response	\$177,350	\$12,540	\$0	0 W	56,108	14,590	3,430	N/A	5	2.0	4	N/A	25%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.56	\$39.40	\$0.00 W	\$5.35	0.48	7.37
Demand Response	\$3.16	\$51.71	\$0.00 W	\$12.16	0.26	4.25



<sup>1</sup> Excludes data for purchased transportation reported separately