

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	412

**Service Area Statistics**

Square Miles	396
Population	756,557

**Service Consumption**

Annual Passenger Miles	55,224,182
Annual Unlinked Trips	14,095,890
Average Weekday Unlinked Trips	47,398
Average Saturday Unlinked Trips	25,404
Average Sunday Unlinked Trips	11,787

**Service Supplied**

Annual Vehicle Revenue Miles	11,100,692 Q
Annual Vehicle Revenue Hours	747,208 Q
Vehicles Operated in Maximum Service	343
Vehicles Available for Maximum Service	515
Base Period Requirement	105

**Financial Information**

**Fare Revenues Earned** \$7,713,408

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$7,713,408
Local Funds (63%)	38,610,596
State Funds (1%)	901,216
Federal Assistance (21%)	12,783,025
Other Funds (3%)	1,673,283
<b>Total Operating Funds Expended</b>	<b>\$61,681,528</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (18%)	\$2,682,605
State Funds (0%)	0
Federal Assistance (82%)	12,439,732
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$15,122,337</b>

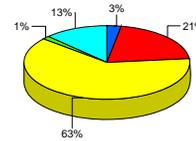
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$43,955,466
Materials and Supplies	7,482,811
Purchased Transportation	4,229,412
Other Operating Expenses	6,072,180
<b>Total Operating Expenses</b>	<b>\$61,739,869</b>
Purchased Transportation Reported Separately	\$7,287
Reconciling Cash Expenditures	\$(58,341)

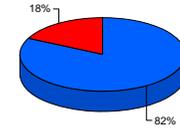
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	220	0	\$4,994,186	\$2,898,956	\$629,721	\$6,470,548	\$14,993,411
Demand Response	11	82	\$0	\$0	\$0	\$0	\$0
Vanpool	30	0	\$128,926	\$0	\$0	\$0	\$128,926
<b>Total</b>	<b>261</b>	<b>82</b>	<b>\$5,123,112</b>	<b>\$2,898,956</b>	<b>\$629,721</b>	<b>\$6,470,548</b>	<b>\$15,122,337</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

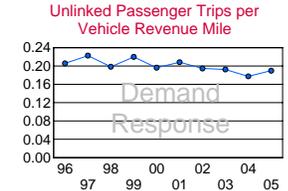
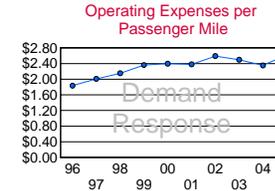
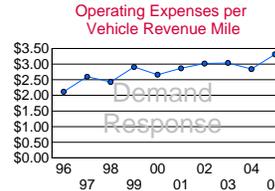
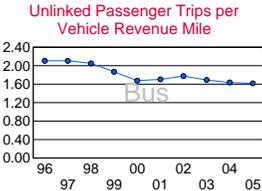
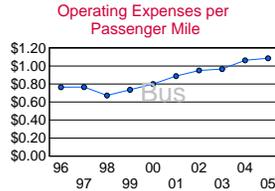
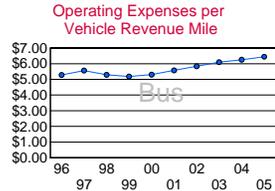


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$54,232,149	\$7,076,589	\$14,993,411	49,974,071	8,417,759 Q	13,615,226	630,525	8.4	301	5.8	220	2.07	37%
Demand Response	\$7,156,416	\$470,625	\$0	2,730,558	2,159,754	410,154	104,226 Q	N/A	178	3.2	93	N/A	91%
Vanpool	\$343,817	\$164,391	\$128,926	2,519,553	523,179	70,510	12,457	N/A	36	2.6	30	N/A	20%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.44 Q	\$86.01	1.62 Q
Demand Response	\$3.31	\$68.66 Q	0.19
Vanpool	\$0.66	\$27.60	0.13



<sup>1</sup> Excludes data for purchased transportation reported separately