

Bettendorf Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	30,976

Service Consumption

Annual Passenger Miles	576,471
Annual Unlinked Trips	150,177
Average Weekday Unlinked Trips	553
Average Saturday Unlinked Trips	150
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	352,742 Q
Annual Vehicle Revenue Hours	21,226 Q
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	10
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$40,169

Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$40,169
Local Funds	(55%)	500,949
State Funds	(16%)	145,544
Federal Assistance	(23%)	209,839
Other Funds	(1%)	7,620
Total Operating Funds Expended		\$904,121

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

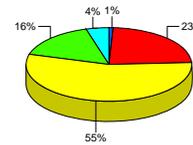
Summary of Operating Expenses

Salary, Wages and Benefits	\$538,138
Materials and Supplies	87,734
Purchased Transportation	125,021
Other Operating Expenses	153,228
Total Operating Expenses	\$904,121
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	2	\$0	\$0	\$0	\$0	\$0
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	5	3	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$803,989	\$34,934	\$0	554,663	327,530 Q	144,712	17,680 Q	0.0	8	2.5	7	1.00	14%
Demand Response	\$100,132	\$5,235	\$0	21,808	25,212	5,465	3,546	N/A	2	0.0	1	N/A	100%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$2.45 Q
Demand Response	\$3.97

Operating Expense per Vehicle Revenue Hour

Bus	\$45.47 Q
Demand Response	\$28.24

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.45
Demand Response	\$4.59

Operating Expense per Unlinked Passenger Trip

Bus	\$5.56
Demand Response	\$18.32

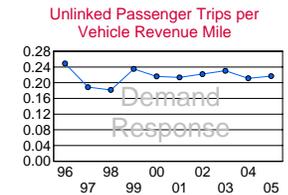
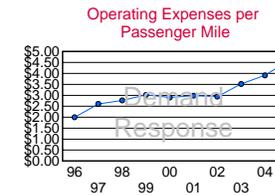
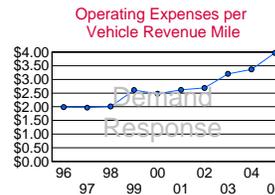
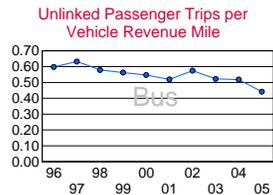
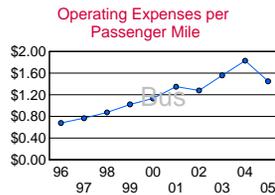
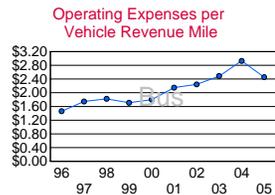
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.44 Q
Demand Response	0.22

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	8.19 Q
Demand Response	1.54



¹ Excludes data for purchased transportation reported separately