

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	30
Population	65,251
Population Ranking out of 465 UZAs	367
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	58,000

Service Consumption

Annual Passenger Miles	1,756,365 Q
Annual Unlinked Trips	634,886
Average Weekday Unlinked Trips	2,093
Average Saturday Unlinked Trips	1,822
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	555,969 Q
Annual Vehicle Revenue Hours	42,877 Q
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$311,376

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$311,376
Local Funds	(42%)	832,655
State Funds	(9%)	167,773
Federal Assistance	(30%)	598,246
Other Funds	(3%)	57,420
Total Operating Funds Expended		\$1,967,470
Sources of Capital Funds Expended		
Local funds	(19%)	\$190,887
State Funds	(0%)	0
Federal Assistance	(81%)	803,010
Other Funds	(0%)	0
Total Capital Funds Expended		\$993,897

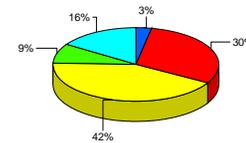
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,205,460
Materials and Supplies	419,096
Purchased Transportation	0
Other Operating Expenses	342,914
Total Operating Expenses	\$1,967,470
Reconciling Cash Expenditures	\$0

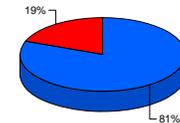
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$690,181	\$0	\$690,181
Demand Response	10	0	\$263,080	\$10,251	\$0	\$30,385	\$303,716
Total	18	0	\$263,080	\$10,251	\$690,181	\$30,385	\$993,897

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,300,279	\$124,950	\$690,181	1,756,365	295,018 Q	534,546	23,105	0.0	10	13.1	8	1.00	25%
Demand Response	\$667,191	\$186,426	\$303,716	0 W	260,951 Q	100,340	19,772 Q	N/A	13	6.1	10	N/A	30%

Performance Measures

Service Efficiency

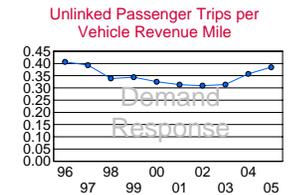
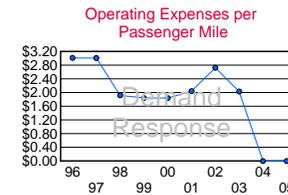
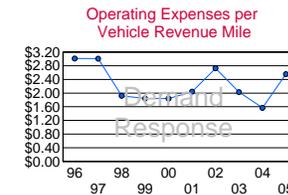
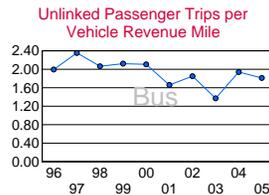
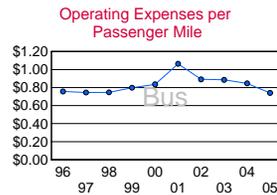
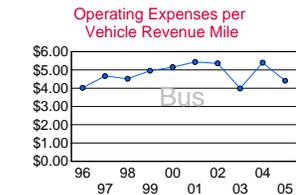
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.41 Q	\$56.28
Demand Response	\$2.56 Q	\$33.74 Q

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.74	\$2.43
Demand Response	\$0.00 W	\$6.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.81 Q	23.14
Demand Response	0.38 Q	5.07 Q



¹ Excludes data for purchased transportation reported separately