

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS	
Square Miles	179
Population	422,301
Population Ranking out of 465 UZAs	77
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	386,046

Service Consumption

Annual Passenger Miles	11,231,512 Q
Annual Unlinked Trips	2,428,314 Q
Average Weekday Unlinked Trips	8,161 Q
Average Saturday Unlinked Trips	7,051 Q
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,340,332 Q
Annual Vehicle Revenue Hours	196,728 Q
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	88
Base Period Requirement	24

Financial Information

<b>Fare Revenues Earned</b>	\$1,808,494
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (23%)	\$2,260,668
Local Funds (34%)	3,376,781
State Funds (9%)	927,157
Federal Assistance (32%)	3,148,062
Other Funds (1%)	116,940
<b>Total Operating Funds Expended</b>	<b>\$9,829,608 Q</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (11%)	\$213,022
State Funds (11%)	215,589
Federal Assistance (78%)	1,515,673
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,944,284 Q</b>

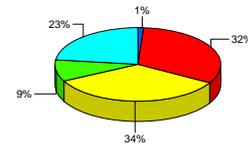
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,325,820
Materials and Supplies	1,478,827
Purchased Transportation	1,085,478
Other Operating Expenses	1,939,483
<b>Total Operating Expenses</b>	<b>\$9,829,608 Q</b>
Reconciling Cash Expenditures	\$0

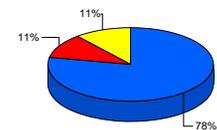
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$1,320,362	\$0	\$0	\$607,822	<b>\$1,928,184</b>
Demand Response	17	17	\$16,100	\$0	\$0	\$0	<b>\$16,100</b>
<b>Total</b>	<b>59</b>	<b>17</b>	<b>\$1,336,462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$607,822</b>	<b>\$1,944,284 Q</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

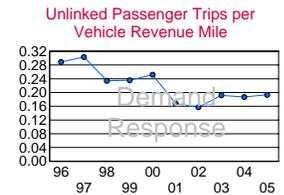
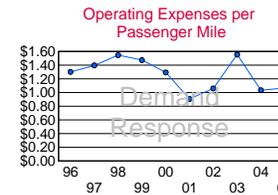
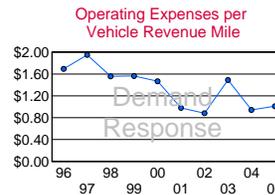
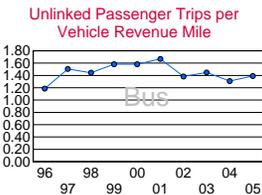
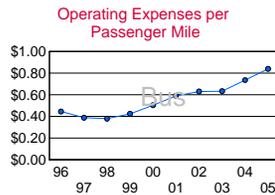
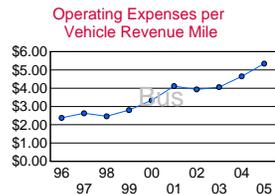


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,960,509 Q	\$1,121,178 Q	\$1,928,184 Q	9,482,414 Q	1,489,050 Q	2,070,422 Q	95,616 Q	0.0	51	3.2	42	1.50	21%
Demand Response	\$1,869,099 Q	\$687,316 Q	\$16,100 Q	1,749,098 Q	1,851,282 Q	357,892 Q	101,112 Q	N/A	37	2.4	34	N/A	9%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.35 Q	\$83.25 Q	\$0.84 Q	\$3.84 Q	1.39 Q	21.65 Q
Demand Response	\$1.01 Q	\$18.49 Q	\$1.07 Q	\$5.22 Q	0.19 Q	3.54 Q



<sup>1</sup> Excludes data for purchased transportation reported separately