

# St. Joseph Transit (The Ride)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

St. Joseph, MO-KS	
Square Miles	39
Population	77,231
Population Ranking out of 465 UZAs	326
Other UZAs Served	

### Service Area Statistics

Square Miles	38
Population	73,990

### Service Consumption

Annual Passenger Miles	1,377,702
Annual Unlinked Trips	289,616
Average Weekday Unlinked Trips	1,052
Average Saturday Unlinked Trips	364
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	677,018
Annual Vehicle Revenue Hours	66,778
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	17

## Financial Information

**Fare Revenues Earned** \$98,458

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 3%)	\$98,458
Local Funds	( 69%)	2,240,949
State Funds	( 3%)	105,376
Federal Assistance	( 25%)	812,388
Other Funds	( 0%)	10,969
<b>Total Operating Funds Expended</b>		<b>\$3,268,140</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,311,369
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,311,369</b>

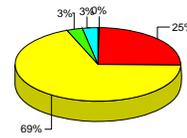
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,230,282
Materials and Supplies	551,765
Purchased Transportation	0
Other Operating Expenses	486,093
<b>Total Operating Expenses</b>	<b>\$3,268,140</b>
Reconciling Cash Expenditures	\$0

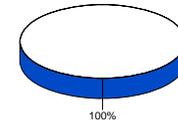
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$1,296,409	\$0	\$0	\$14,960	\$1,311,369

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,268,140	\$98,458	\$1,311,369	1,377,702	677,018	289,616	66,778	0.0	20	1.2	17	1.00	18%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.83

Operating Expense per Vehicle Revenue Hour

\$48.94

### Cost Effectiveness

Operating Expense per Passenger Mile

\$2.37

Operating Expense per Unlinked Passenger Trip

\$11.28

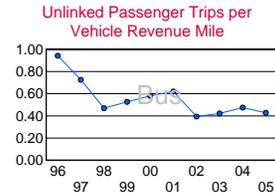
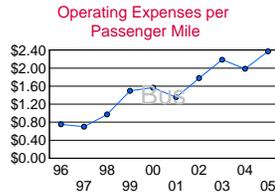
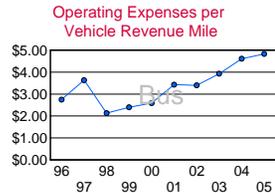
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.43

Unlinked Passenger Trips per Vehicle Revenue Hour

4.34



<sup>1</sup> Excludes data for purchased transportation reported separately