

Billings Metropolitan Transit (Billings MET Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	92,008

Service Consumption

Annual Passenger Miles	2,508,751
Annual Unlinked Trips	722,045
Average Weekday Unlinked Trips	2,753
Average Saturday Unlinked Trips	603
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	805,462
Annual Vehicle Revenue Hours	53,891
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	38
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$466,597

Sources of Operating Funds Expended	
Fare Revenues (13%)	\$466,597
Local Funds (48%)	1,758,619
State Funds (2%)	79,778
Federal Assistance (33%)	1,220,360
Other Funds (5%)	168,026
Total Operating Funds Expended	\$3,693,380
Sources of Capital Funds Expended	
Local funds (29%)	\$442,710
State Funds (0%)	0
Federal Assistance (71%)	1,103,104
Other Funds (0%)	0
Total Capital Funds Expended	\$1,545,814

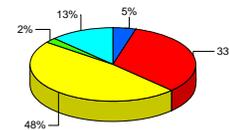
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,638,516
Materials and Supplies	462,368
Purchased Transportation	0
Other Operating Expenses	592,496
Total Operating Expenses	\$3,693,380
Reconciling Cash Expenditures	\$0

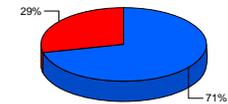
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$1,378,880	\$0	\$0	\$38,575	\$1,417,455
Demand Response	11	0	\$128,359	\$0	\$0	\$0	\$128,359
Total	31	0	\$1,507,239	\$0	\$0	\$38,575	\$1,545,814

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,833,768	\$184,610	\$1,417,455	2,125,656	626,835	653,866	38,323	0.0	23	5.6	20	2.00	15%
Demand Response	\$859,612	\$281,987	\$128,359	383,095	178,627	68,179	15,568	N/A	15	3.1	11	N/A	36%

Performance Measures

Service Efficiency

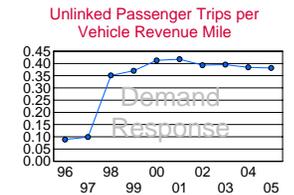
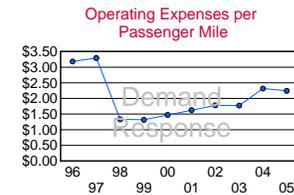
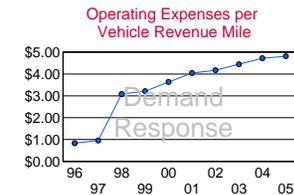
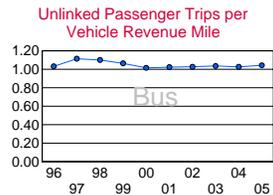
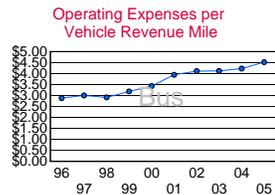
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.52	\$73.94
Demand Response	\$4.81	\$55.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.33	\$4.33
Demand Response	\$2.24	\$12.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.04	17.06
Demand Response	0.38	4.38



¹ Excludes data for purchased transportation reported separately