

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Junction, CO	
Square Miles	56
Population	92,362
Population Ranking out of 465 UZAs	284
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	120,000

Service Consumption

Annual Passenger Miles	2,768,785
Annual Unlinked Trips	682,121
Average Weekday Unlinked Trips	2,475
Average Saturday Unlinked Trips	1,243
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	665,111
Annual Vehicle Revenue Hours	48,407
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	26
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$207,900

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$207,900
Local Funds	(39%)	918,379
State Funds	(0%)	0
Federal Assistance	(50%)	1,185,951
Other Funds	(3%)	67,808

Total Operating Funds Expended **\$2,380,038**

Sources of Capital Funds Expended

Local funds	(20%)	\$96,199
State Funds	(0%)	0
Federal Assistance	(80%)	384,796
Other Funds	(0%)	0

Total Capital Funds Expended **\$480,995**

Summary of Operating Expenses

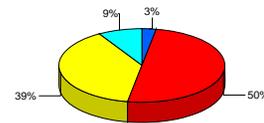
Salary, Wages and Benefits	\$52,808
Materials and Supplies	15,000
Purchased Transportation	2,312,230
Other Operating Expenses	0
Total Operating Expenses	\$2,380,038

Reconciling Cash Expenditures \$0

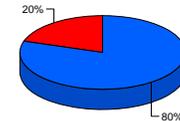
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$480,995	\$0	\$0	\$0	\$480,995
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$480,995	\$0	\$0	\$0	\$480,995

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,124,901	\$190,830	\$480,995	2,728,559	608,155	672,394	43,082	0.0	21	4.2	11	1.00	91%
Demand Response	\$255,137	\$17,070	\$0	40,226	56,956	9,727	5,325	N/A	5	5.0	4	N/A	25%

Performance Measures

Service Efficiency

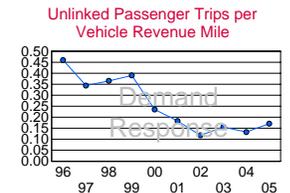
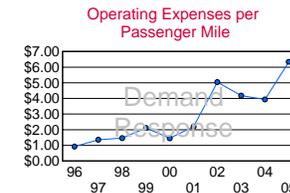
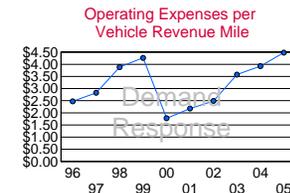
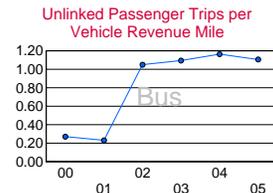
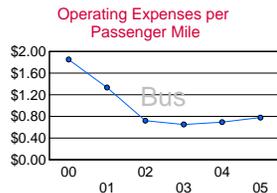
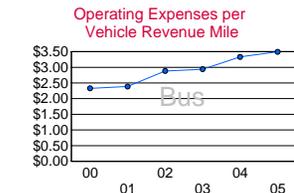
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.49	\$49.32
Demand Response	\$4.48	\$47.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$3.16
Demand Response	\$6.34	\$26.23

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.11	15.61
Demand Response	0.17	1.83



¹ Excludes data for purchased transportation reported separately