

The City of Cheyenne Transit Program (CTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Cheyenne, WY | |
| Square Miles | 34 |
| Population | 68,202 |
| Population Ranking out of 465 UZAs | 356 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 18 |
| Population | 53,000 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 751,908 Q |
| Annual Unlinked Trips | 193,858 Q |
| Average Weekday Unlinked Trips | 727 |
| Average Saturday Unlinked Trips | 236 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 494,664 Q |
| Annual Vehicle Revenue Hours | 34,040 Q |
| Vehicles Operated in Maximum Service | 17 |
| Vehicles Available for Maximum Service | 23 |
| Base Period Requirement | 11 |

Financial Information

Fare Revenues Earned \$111,824

| | | |
|--|--------|--------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (10%) | \$111,824 |
| Local Funds | (30%) | 347,293 |
| State Funds | (3%) | 38,303 |
| Federal Assistance | (47%) | 548,399 |
| Other Funds | (11%) | 126,337 |
| Total Operating Funds Expended | | \$1,172,156 |
| Sources of Capital Funds Expended | | |
| Local funds | (84%) | \$84,052 |
| State Funds | (0%) | 0 |
| Federal Assistance | (16%) | 16,453 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$100,505 |

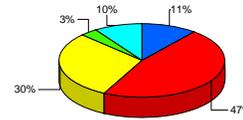
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$912,196 |
| Materials and Supplies | 167,394 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 92,566 |
| Total Operating Expenses | \$1,172,156 |
| Reconciling Cash Expenditures | \$0 |

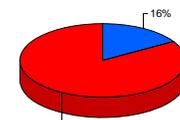
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------------|
| Bus | 11 | 0 | \$100,505 | \$0 | \$0 | \$0 | \$100,505 |
| Demand Response | 6 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 17 | 0 | \$100,505 | \$0 | \$0 | \$0 | \$100,505 |

Sources of Operating Funds Expended



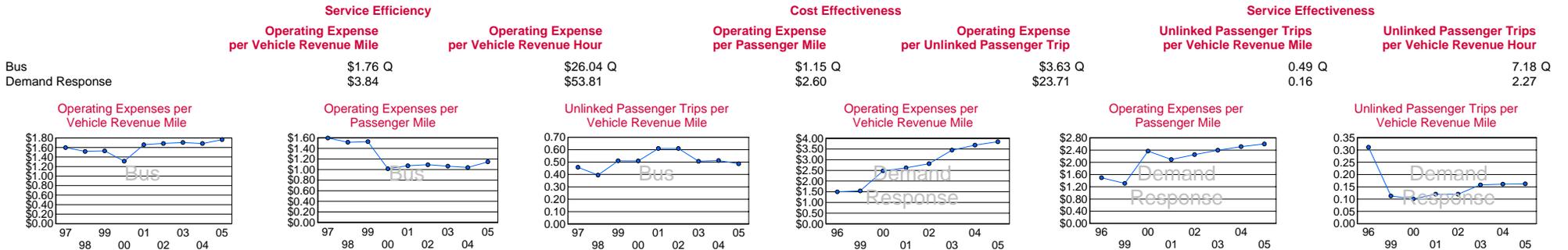
Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$618,408 | \$80,513 | \$100,505 | 539,000 Q | 350,600 Q | 170,500 Q | 23,750 Q | 0.0 | 16 | 4.5 | 11 | 1.00 | 45% |
| Demand Response | \$553,748 | \$31,311 | \$0 | 212,908 | 144,064 | 23,358 | 10,290 | N/A | 7 | 3.5 | 6 | N/A | 17% |

Performance Measures



¹ Excludes data for purchased transportation reported separately