

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,255,540,964
Annual Unlinked Trips	99,296,028
Average Weekday Unlinked Trips	329,199
Average Saturday Unlinked Trips	163,111
Average Sunday Unlinked Trips	111,812

Service Supplied

Annual Vehicle Revenue Miles	60,004,354
Annual Vehicle Revenue Hours	1,774,664
Vehicles Operated in Maximum Service	522
Vehicles Available for Maximum Service	669
Base Period Requirement	52

Financial Information

Fare Revenues Earned \$233,651,427

Sources of Operating Funds Expended		
Fare Revenues	(45%)	\$233,651,427
Local Funds	(45%)	235,675,117
State Funds	(0%)	0
Federal Assistance	(0%)	150,000
Other Funds	(10%)	51,234,482
Total Operating Funds Expended		\$520,711,026
Sources of Capital Funds Expended		
Local funds	(56%)	\$63,969,266
State Funds	(13%)	14,590,934
Federal Assistance	(31%)	35,951,294
Other Funds	(0%)	0
Total Capital Funds Expended		\$114,511,494

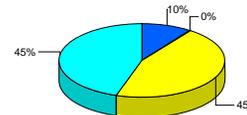
Summary of Operating Expenses

Salary, Wages and Benefits	\$350,196,392
Materials and Supplies	21,586,606
Purchased Transportation	7,590,931
Other Operating Expenses	40,275,465
Total Operating Expenses	\$419,649,394
Purchased Transportation Reported Separately	\$7,590,931
Reconciling Cash Expenditures	\$101,061,632

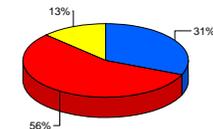
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	522	0	\$9,791,786	\$63,781,730	\$38,468,510	\$2,469,468	\$114,511,494
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	522	0	\$9,791,786	\$63,781,730	\$38,468,510	\$2,469,468	\$114,511,494

Sources of Operating Funds Expended



Sources of Capital Funds Expended

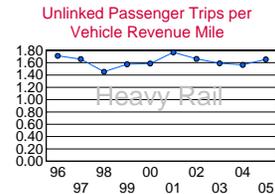
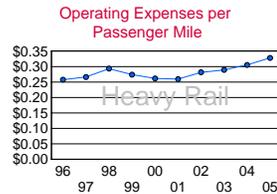
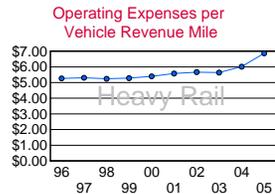


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$411,858,139	\$233,110,124	\$114,511,494	1,255,540,964	60,004,354	99,296,028	1,774,664	209.0	669	7.7	522	2.38	28%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$6.86	\$232.08	\$0.33	\$4.15	1.65	55.95



¹ Excludes data for purchased transportation reported separately