

Santa Monica's Big Blue Bus (Big Blue Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	458,506

Service Consumption

Annual Passenger Miles	69,425,009
Annual Unlinked Trips	20,570,490
Average Weekday Unlinked Trips	67,984
Average Saturday Unlinked Trips	33,220
Average Sunday Unlinked Trips	24,640

Service Supplied

Annual Vehicle Revenue Miles	5,021,319
Annual Vehicle Revenue Hours	459,773
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	210
Base Period Requirement	108

Financial Information

Fare Revenues Earned \$9,185,518

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$9,185,518
Local Funds	(22%)	9,526,436
State Funds	(49%)	20,842,895
Federal Assistance	(0%)	0
Other Funds	(7%)	3,065,246
Total Operating Funds Expended		\$42,620,095

Sources of Capital Funds Expended

Local funds	(30%)	\$8,362,322
State Funds	(23%)	6,413,805
Federal Assistance	(47%)	12,981,343
Other Funds	(0%)	0
Total Capital Funds Expended		\$27,757,470

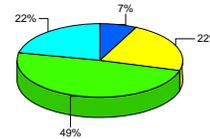
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,729,794
Materials and Supplies	5,346,211
Purchased Transportation	628,057
Other Operating Expenses	7,881,122
Total Operating Expenses	\$42,585,184
Reconciling Cash Expenditures	\$34,911

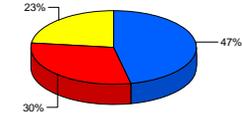
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	145	0	\$22,475,323	\$1,231,569	\$3,770,935	\$279,643	\$27,757,470
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	145	4	\$22,475,323	\$1,231,569	\$3,770,935	\$279,643	\$27,757,470

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,929,441	\$9,185,108	\$27,757,470	69,347,063	4,946,875	20,543,294	450,589	0.6	204	5.6	145	1.34	41%
Demand Response	\$655,743	\$410	\$0	77,946	74,444	27,196	9,184	N/A	6	5.0	4	N/A	50%

Performance Measures

Service Efficiency

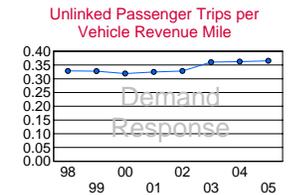
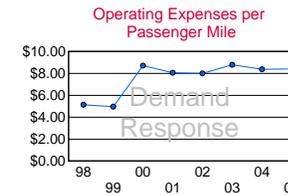
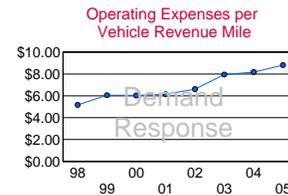
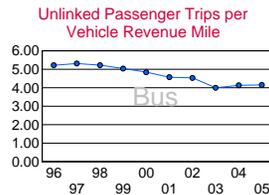
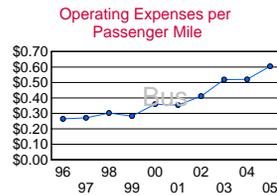
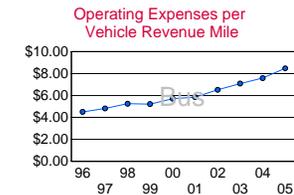
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.48	\$93.05
Demand Response	\$8.81	\$71.40

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.60	\$2.04
Demand Response	\$8.41	\$24.11

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.15	45.59
Demand Response	0.37	2.96



¹ Excludes data for purchased transportation reported separately