

# San Mateo County Transit District (SamTrans)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

### Service Area Statistics

Square Miles	97
Population	737,100

### Service Consumption

Annual Passenger Miles	77,038,415
Annual Unlinked Trips	14,868,608
Average Weekday Unlinked Trips	49,279
Average Saturday Unlinked Trips	24,221
Average Sunday Unlinked Trips	16,681

### Service Supplied

Annual Vehicle Revenue Miles	9,932,509
Annual Vehicle Revenue Hours	877,422
Vehicles Operated in Maximum Service	352
Vehicles Available for Maximum Service	501
Base Period Requirement	161

## Financial Information

**Fare Revenues Earned** \$14,888,363

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 14%)	\$14,888,363
Local Funds ( 45%)	49,641,344
State Funds ( 0%)	193,602
Federal Assistance ( 2%)	2,596,460
Other Funds ( 39%)	42,844,420
<b>Total Operating Funds Expended</b>	<b>\$110,164,189</b>

<b>Sources of Capital Funds Expended</b>	
Local funds ( 68%)	\$7,671,207
State Funds ( 1%)	124,858
Federal Assistance ( 31%)	3,566,931
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$11,362,996</b>

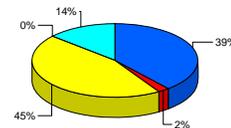
## Summary of Operating Expenses

Salary, Wages and Benefits	\$50,834,441
Materials and Supplies	6,125,659
Purchased Transportation	21,797,834
Other Operating Expenses	13,792,731
<b>Total Operating Expenses</b>	<b>\$92,550,665</b>
Reconciling Cash Expenditures	\$17,613,524

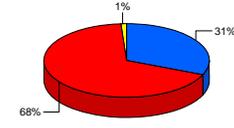
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	206	62	\$3,008,660	\$1,896,520	\$1,566,258	\$3,275,707	<b>\$9,747,145</b>
Demand Response	0	84	\$1,602,086	\$0	\$0	\$13,765	<b>\$1,615,851</b>
<b>Total</b>	<b>206</b>	<b>146</b>	<b>\$4,610,746</b>	<b>\$1,896,520</b>	<b>\$1,566,258</b>	<b>\$3,289,472</b>	<b>\$11,362,996</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$81,393,173	\$14,354,007	\$9,747,145	73,837,295	7,303,006	14,548,496	669,078	0.0	374	7.5	268	1.64	40%
Demand Response	\$11,157,492	\$534,356	\$1,615,851	3,201,120	2,629,503	320,112	208,344	N/A	127	3.0	84	N/A	51%

## Performance Measures

### Service Efficiency

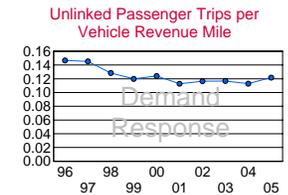
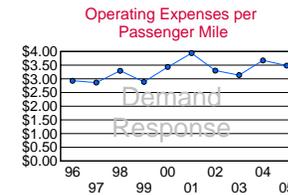
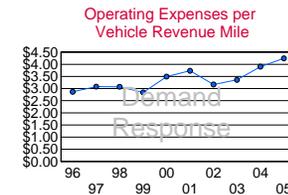
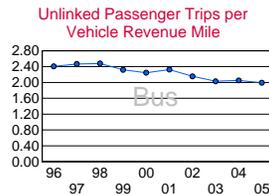
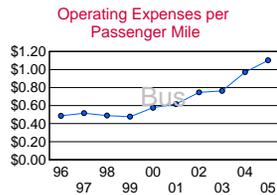
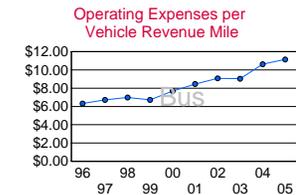
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.15	\$121.65
Demand Response	\$4.24	\$53.55

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.10	\$5.59
Demand Response	\$3.49	\$34.85

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.99	21.74
Demand Response	0.12	1.54



<sup>1</sup> Excludes data for purchased transportation reported separately