

# Golden Gate Bridge, Highway and Transportation District (GGBHTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	382

### Service Area Statistics

Square Miles	256
Population	618,900

### Service Consumption

Annual Passenger Miles	89,258,130
Annual Unlinked Trips	9,465,836
Average Weekday Unlinked Trips	31,947
Average Saturday Unlinked Trips	13,982
Average Sunday Unlinked Trips	10,791

### Service Supplied

Annual Vehicle Revenue Miles	6,361,243
Annual Vehicle Revenue Hours	405,584
Vehicles Operated in Maximum Service	220
Vehicles Available for Maximum Service	273
Base Period Requirement	43

## Financial Information

**Fare Revenues Earned** \$22,797,853

### Sources of Operating Funds Expended

Fare Revenues	( 27%)	\$21,390,409
Local Funds	( 44%)	35,388,083
State Funds	( 22%)	17,776,379
Federal Assistance	( 5%)	4,200,115
Other Funds	( 2%)	1,961,681
<b>Total Operating Funds Expended</b>		<b>\$80,716,667</b>

### Sources of Capital Funds Expended

Local funds	( 1%)	\$42,865
State Funds	( 0%)	0
Federal Assistance	( 82%)	6,512,180
Other Funds	( 18%)	1,407,444
<b>Total Capital Funds Expended</b>		<b>\$7,962,489</b>

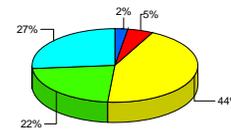
## Summary of Operating Expenses

Salary, Wages and Benefits	\$59,224,092
Materials and Supplies	7,727,325
Purchased Transportation	4,160,147
Other Operating Expenses	8,543,544
<b>Total Operating Expenses</b>	<b>\$79,655,108</b>
Reconciling Cash Expenditures	\$1,061,559

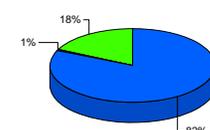
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	7	\$5,251,371	\$0	\$488,720	\$285,875	<b>\$6,025,966</b>
Demand Response	0	30	\$0	\$0	\$0	\$0	<b>\$0</b>
Ferryboat	4	0	\$300,531	\$0	\$1,151,570	\$484,422	<b>\$1,936,523</b>
<b>Total</b>	<b>183</b>	<b>37</b>	<b>\$5,551,902</b>	<b>\$0</b>	<b>\$1,640,290</b>	<b>\$770,297</b>	<b>\$7,962,489</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$57,223,089	\$14,993,100	\$6,025,966	68,569,133	5,245,834	7,619,812	340,914	46.8	222	6.4	186	4.08	19%
Ferryboat	\$18,948,110	\$7,569,980	\$1,936,523	19,681,696	184,015	1,750,678	13,542	38.7	5	20.2	4	1.33	25%
Demand Response	\$3,483,909	\$234,773	\$0	1,007,301	931,394	95,346	51,128	N/A	46	6.8	30	N/A	53%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

### Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	\$10.91	\$167.85	\$0.83	\$7.51	1.45	22.35
Ferryboat	\$102.97	\$1,399.21	\$0.96	\$10.82	9.51	129.28
Demand Response	\$3.74	\$68.14	\$3.46	\$36.54	0.10	1.86

Operating Expenses per Vehicle Revenue Mile

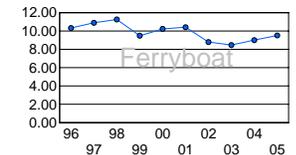
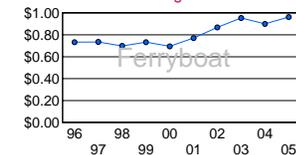
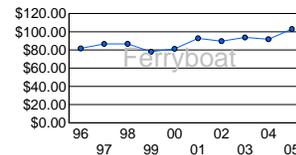
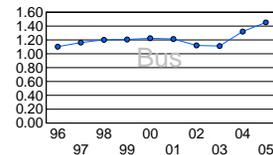
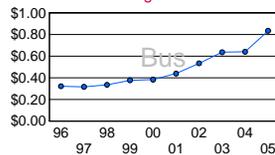
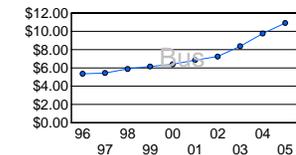
Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately