

Fresno Area Express (FAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fresno, CA	
Square Miles	139
Population	554,923
Population Ranking out of 465 UZAs	65
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	427,654

Service Consumption

Annual Passenger Miles	32,423,524 Q
Annual Unlinked Trips	11,434,394 Q
Average Weekday Unlinked Trips	36,179
Average Saturday Unlinked Trips	21,770
Average Sunday Unlinked Trips	19,865

Service Supplied

Annual Vehicle Revenue Miles	5,186,077
Annual Vehicle Revenue Hours	416,479
Vehicles Operated in Maximum Service	111
Vehicles Available for Maximum Service	157
Base Period Requirement	70

Financial Information

Fare Revenues Earned \$7,769,047

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$7,769,047
Local Funds	(5%)	1,606,905
State Funds	(56%)	18,647,644
Federal Assistance	(15%)	4,949,666
Other Funds	(1%)	291,996
Total Operating Funds Expended		\$33,265,258

Sources of Capital Funds Expended

Local funds	(30%)	\$800,000
State Funds	(22%)	579,352
Federal Assistance	(48%)	1,291,378
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,670,730

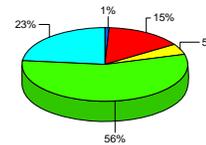
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,220,584
Materials and Supplies	4,514,185
Purchased Transportation	3,374,456
Other Operating Expenses	4,832,188
Total Operating Expenses	\$32,941,413
Reconciling Cash Expenditures	\$323,845

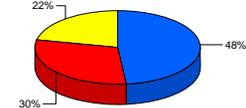
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	\$74,433	\$38,640	\$178,624	\$2,048,803	\$2,340,500
Demand Response	0	27	\$330,230	\$0	\$0	\$0	\$330,230
Total	84	27	\$404,663	\$38,640	\$178,624	\$2,048,803	\$2,670,730

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,897,922	\$7,666,439	\$2,340,500	31,018,708 Q	4,101,325	11,241,838 Q	334,969	0.0	118	8.5	84	1.13	40%
Demand Response	\$4,043,491	\$102,608	\$330,230	1,404,816	1,084,752	192,556	81,510	N/A	39	4.6	27	N/A	44%

Performance Measures

Service Efficiency

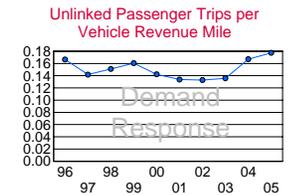
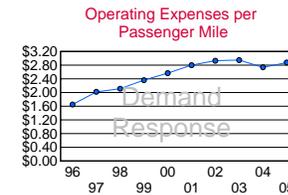
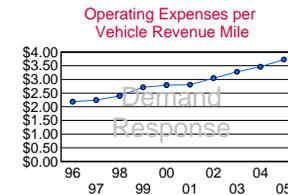
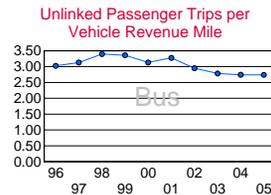
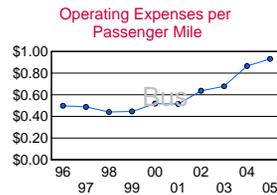
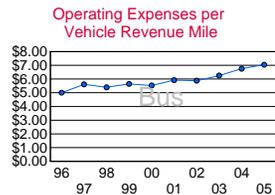
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.05	\$86.27
Demand Response	\$3.73	\$49.61

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93 Q	\$2.57 Q
Demand Response	\$2.88	\$21.00

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.74 Q	33.56 Q
Demand Response	0.18	2.36



¹ Excludes data for purchased transportation reported separately