

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	68

Service Area Statistics

Square Miles	458
Population	2,863,931

Service Consumption

Annual Passenger Miles	294,489,079	Q
Annual Unlinked Trips	68,501,777	Q
Average Weekday Unlinked Trips	217,310	
Average Saturday Unlinked Trips	133,930	
Average Sunday Unlinked Trips	102,379	

Service Supplied

Annual Vehicle Revenue Miles	32,700,809	Q
Annual Vehicle Revenue Hours	2,445,317	
Vehicles Operated in Maximum Service	833	
Vehicles Available for Maximum Service	956	
Base Period Requirement	341	

Financial Information

Fare Revenues Earned \$46,598,193

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$46,598,193
Local Funds	(14%)	29,214,156
State Funds	(43%)	91,662,391
Federal Assistance	(9%)	19,353,391
Other Funds	(13%)	28,353,065
Total Operating Funds Expended		\$215,181,166

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(72%)	25,295,474
Other Funds	(28%)	9,807,621
Total Capital Funds Expended		\$35,103,095

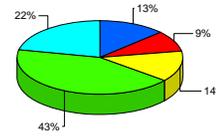
Summary of Operating Expenses

Salary, Wages and Benefits	\$125,665,974
Materials and Supplies	24,748,054
Purchased Transportation	32,847,997
Other Operating Expenses	28,769,489
Total Operating Expenses	\$212,031,514
Reconciling Cash Expenditures	\$3,147,652

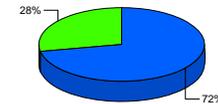
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	473	80	\$3,916,939	\$4,044,308	\$19,513,294	\$227,328	\$27,701,869
Demand Response	0	280	\$7,401,226	\$0	\$0	\$0	\$7,401,226
Total	473	360	\$11,318,165	\$4,044,308	\$19,513,294	\$227,328	\$35,103,095

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$180,560,237	\$43,027,499	\$27,701,869	282,653,822	23,468,437	67,304,135	1,838,509	105.0	659	7.6	553	1.54	19%
Demand Response	\$31,471,277	\$3,570,694	\$7,401,226	11,835,257	9,232,372	1,197,642	606,808	N/A	297	0.0	280	N/A	6%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile **Operating Expense per Vehicle Revenue Hour**

Bus	\$7.69	\$98.21
Demand Response	\$3.41 Q	\$51.86

Cost Effectiveness

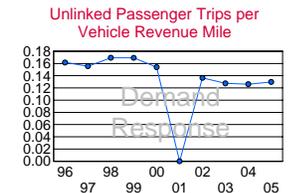
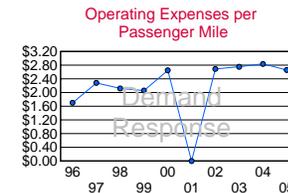
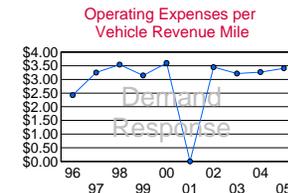
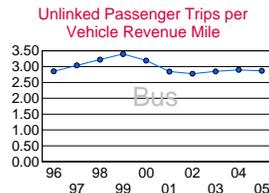
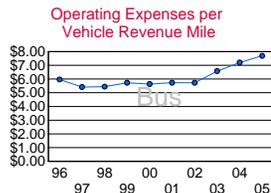
Operating Expense per Passenger Mile **Operating Expense per Unlinked Passenger Trip**

Bus	\$0.64	\$2.68
Demand Response	\$2.66 Q	\$26.28 Q

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile **Unlinked Passenger Trips per Vehicle Revenue Hour**

Bus	2.87	36.61
Demand Response	0.13 Q	1.97 Q



¹ Excludes data for purchased transportation reported separately