

# Culver City Municipal Bus Lines (CityBus)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	26
Population	298,478

### Service Consumption

Annual Passenger Miles	15,372,039
Annual Unlinked Trips	5,402,335
Average Weekday Unlinked Trips	18,305
Average Saturday Unlinked Trips	6,742
Average Sunday Unlinked Trips	6,620

### Service Supplied

Annual Vehicle Revenue Miles	1,423,326
Annual Vehicle Revenue Hours	134,250
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	46
Base Period Requirement	23

## Financial Information

**Fare Revenues Earned** \$2,546,908

### Sources of Operating Funds Expended

Fare Revenues	( 22%)	\$2,546,908
Local Funds	( 30%)	3,508,972
State Funds	( 34%)	3,957,577
Federal Assistance	( 13%)	1,480,000
Other Funds	( 0%)	20,069

**Total Operating Funds Expended** **\$11,513,526**

### Sources of Capital Funds Expended

Local funds	( 16%)	\$614,375
State Funds	( 13%)	485,926
Federal Assistance	( 71%)	2,684,138
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$3,784,439**

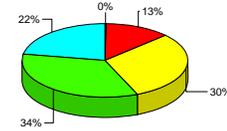
## Summary of Operating Expenses

Salary, Wages and Benefits	\$9,549,061
Materials and Supplies	1,271,585
Purchased Transportation	0
Other Operating Expenses	692,880
<b>Total Operating Expenses</b>	<b>\$11,513,526</b>
Reconciling Cash Expenditures	\$0

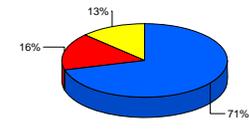
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$3,287,297	\$211,677	\$91,707	\$193,758	<b>\$3,784,439</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



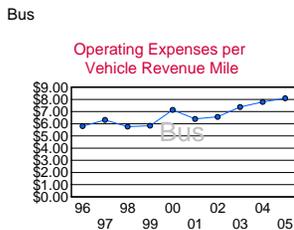
## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,513,526	\$2,546,908	\$3,784,439	15,372,039	1,423,326	5,402,335	134,250	0.0	46	4.5	32	1.39	44%

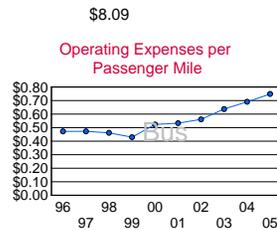
## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

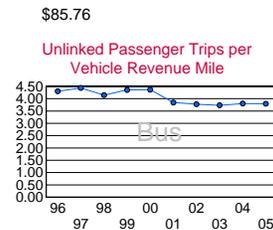


Operating Expense per Vehicle Revenue Hour



### Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.80

Unlinked Passenger Trips per Vehicle Revenue Hour

40.24

<sup>1</sup> Excludes data for purchased transportation reported separately