

City of Gardena Transportation Department (GMBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	287,466

Service Consumption

Annual Passenger Miles	16,750,652
Annual Unlinked Trips	4,688,769
Average Weekday Unlinked Trips	15,733
Average Saturday Unlinked Trips	6,606
Average Sunday Unlinked Trips	5,488

Service Supplied

Annual Vehicle Revenue Miles	1,698,415 Q
Annual Vehicle Revenue Hours	125,358 Q
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	58
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,953,516

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$1,953,516
Local Funds	(46%)	4,903,366
State Funds	(35%)	3,712,122
Federal Assistance	(0%)	0
Other Funds	(1%)	140,663
Total Operating Funds Expended		\$10,709,667

Sources of Capital Funds Expended

Local funds	(57%)	\$1,537,190
State Funds	(4%)	112,940
Federal Assistance	(38%)	1,025,542
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,675,672

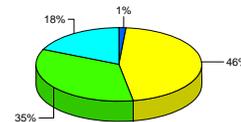
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,834,005
Materials and Supplies	1,326,462
Purchased Transportation	432,430
Other Operating Expenses	3,114,755
Total Operating Expenses	\$10,707,652
Reconciling Cash Expenditures	\$2,015

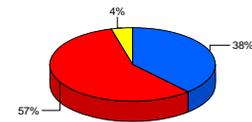
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$466,323	\$5,544	\$2,123,711	\$80,094	\$2,675,672
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	40	8	\$466,323	\$5,544	\$2,123,711	\$80,094	\$2,675,672

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,985,396	\$1,938,027	\$2,675,672	16,636,854	1,600,628 Q	4,656,211	112,639 Q	10.0	48	10.8	40	1.60	20%
Demand Response	\$722,256	\$15,489	\$0	113,798	97,787 Q	32,558	12,719 Q	N/A	10	4.0	8	N/A	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$6.24 Q
Demand Response	\$7.39 Q

Operating Expense per Vehicle Revenue Hour

Bus	\$88.65 Q
Demand Response	\$56.79 Q

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.60
Demand Response	\$6.35

Operating Expense per Unlinked Passenger Trip

Bus	\$2.14
Demand Response	\$22.18

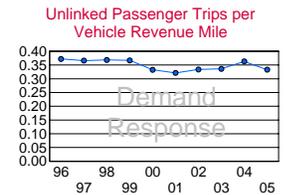
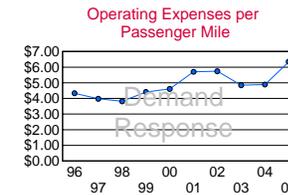
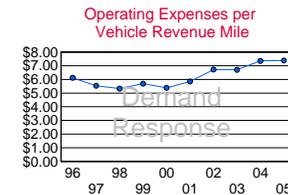
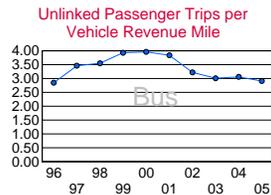
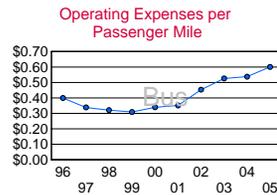
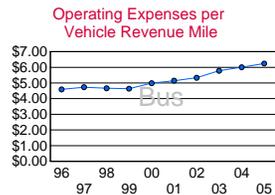
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	2.91 Q
Demand Response	0.33 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	41.34 Q
Demand Response	2.56 Q



¹ Excludes data for purchased transportation reported separately