

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

**Service Area Statistics**

Square Miles	817
Population	119,240

**Service Consumption**

Annual Passenger Miles	5,158,455
Annual Unlinked Trips	674,835
Average Weekday Unlinked Trips	2,467
Average Saturday Unlinked Trips	915
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	968,025
Annual Vehicle Revenue Hours	61,875
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	37
Base Period Requirement	11

**Financial Information**

**Fare Revenues Earned** \$662,576

**Sources of Operating Funds Expended**

Fare Revenues	( 19%)	\$662,576
Local Funds	( 47%)	1,615,396
State Funds	( 0%)	0
Federal Assistance	( 29%)	995,126
Other Funds	( 4%)	132,405

**Total Operating Funds Expended** **\$3,405,503**

**Sources of Capital Funds Expended**

Local funds	(100%)	\$18,437
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$18,437**

**Summary of Operating Expenses**

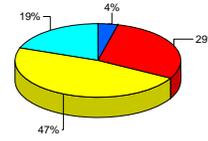
Salary, Wages and Benefits	\$196,991
Materials and Supplies	349,932
Purchased Transportation	2,460,148
Other Operating Expenses	398,432
<b>Total Operating Expenses</b>	<b>\$3,405,503</b>

Reconciling Cash Expenditures \$0

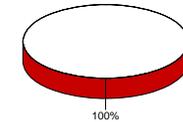
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$4,203	\$6,675	<b>\$10,878</b>
Demand Response	0	10	\$0	\$0	\$2,921	\$4,638	<b>\$7,559</b>
<b>Total</b>	<b>0</b>	<b>28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,124</b>	<b>\$11,313</b>	<b>\$18,437</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,188,141	\$569,815	\$10,878	4,758,120	723,805	617,655	44,655	0.0	22	7.4	18	1.64	22%
Demand Response	\$1,217,362	\$92,761	\$7,559	400,335	244,220	57,180	17,220	N/A	15	4.7	10	N/A	50%

**Performance Measures**

**Service Efficiency**

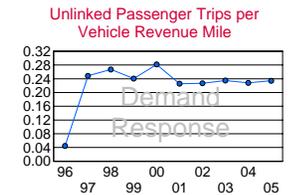
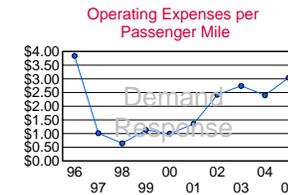
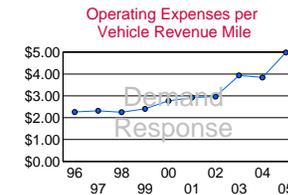
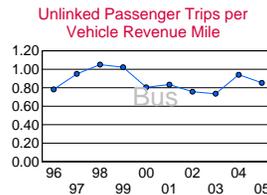
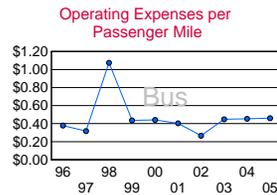
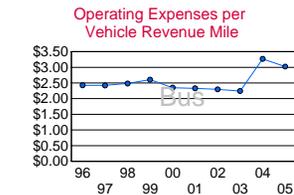
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.02	\$49.00
Demand Response	\$4.98	\$70.69

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.46	\$3.54
Demand Response	\$3.04	\$21.29

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.85	13.83
Demand Response	0.23	3.32



<sup>1</sup> Excludes data for purchased transportation reported separately