

City of Visalia - Visalia City Coach (VCC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Visalia, CA	
Square Miles	40
Population	120,044
Population Ranking out of 465 UZAs	227
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	107,550

Service Consumption

Annual Passenger Miles	5,683,702
Annual Unlinked Trips	1,316,884
Average Weekday Unlinked Trips	4,661
Average Saturday Unlinked Trips	2,447
Average Sunday Unlinked Trips	21

Service Supplied

Annual Vehicle Revenue Miles	1,159,488
Annual Vehicle Revenue Hours	86,697
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	39
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$592,613

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$592,613
Local Funds	(29%)	1,329,646
State Funds	(4%)	185,970
Federal Assistance	(50%)	2,276,046
Other Funds	(4%)	159,217

Total Operating Funds Expended \$4,543,492

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	875,488
Other Funds	(0%)	0

Total Capital Funds Expended \$875,488

Summary of Operating Expenses

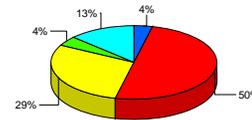
Salary, Wages and Benefits	\$205,715
Materials and Supplies	58,281
Purchased Transportation	3,327,239
Other Operating Expenses	952,255
Total Operating Expenses	\$4,543,490

Reconciling Cash Expenditures \$0

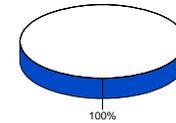
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$0	\$0	\$865,488	\$10,000	\$875,488
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	28	\$0	\$0	\$865,488	\$10,000	\$875,488

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,998,271	\$521,499	\$875,488	5,447,816	1,012,271	1,280,223	76,418	0.0	30	10.1	22	1.12	36%
Demand Response	\$545,219	\$71,114	\$0	235,886	147,217	36,661	10,279	N/A	9	6.5	6	N/A	50%

Performance Measures

Service Efficiency

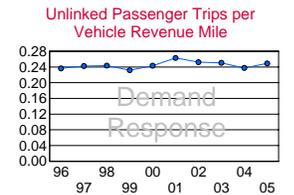
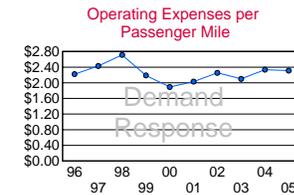
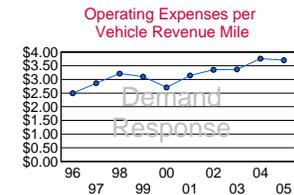
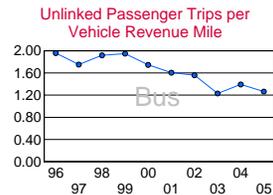
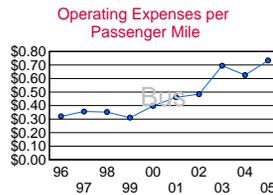
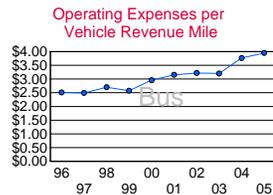
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.95	\$52.32
Demand Response	\$3.70	\$53.04

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$3.12
Demand Response	\$2.31	\$14.87

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.26	16.75
Demand Response	0.25	3.57



¹ Excludes data for purchased transportation reported separately