

Redding Area Bus Authority (RABA)

Transportation Manager: Mr. Ray Duryee
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	114,462

Service Consumption

Annual Passenger Miles	4,084,452
Annual Unlinked Trips	829,114
Average Weekday Unlinked Trips	2,783
Average Saturday Unlinked Trips	2,222
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,187,944
Annual Vehicle Revenue Hours	73,748
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	39
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$540,819

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$540,819
Local Funds	(0%)	0
State Funds	(76%)	3,094,936
Federal Assistance	(10%)	400,000
Other Funds	(1%)	36,438

Total Operating Funds Expended \$4,072,193

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(64%)	35,073
Federal Assistance	(36%)	19,406
Other Funds	(0%)	0

Total Capital Funds Expended \$54,479

Summary of Operating Expenses

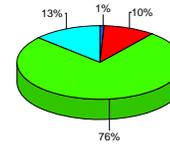
Salary, Wages and Benefits	\$239,996
Materials and Supplies	852,672
Purchased Transportation	2,362,259
Other Operating Expenses	617,266
Total Operating Expenses	\$4,072,193

Reconciling Cash Expenditures \$0

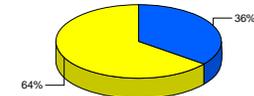
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$7,364	\$25,772	\$21,343	\$54,479
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Total	0	29	\$0	\$7,364	\$25,772	\$21,343	\$54,479

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,802,667	\$442,598	\$54,479	3,695,010	798,602	762,404	48,154	0.0	21	6.4	14	1.00	50%
Demand Response	\$1,269,526	\$98,221	\$0	389,442	389,342	66,710	25,594	N/A	18	4.7	15	N/A	20%

Performance Measures

Service Efficiency

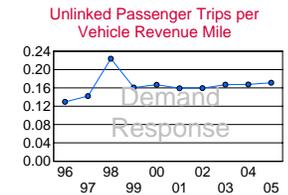
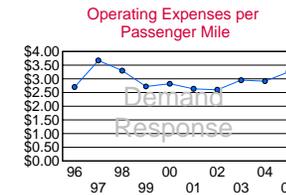
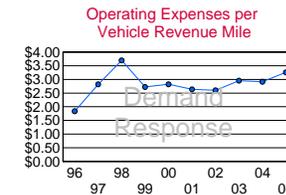
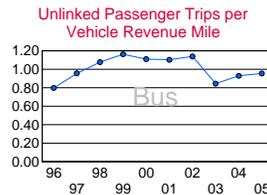
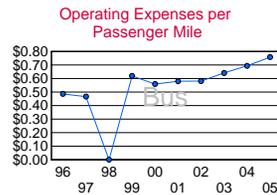
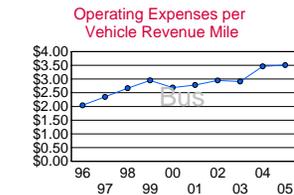
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.51	\$58.20
Demand Response	\$3.26	\$49.60

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$3.68
Demand Response	\$3.26	\$19.03

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95	15.83
Demand Response	0.17	2.61



¹ Excludes data for purchased transportation reported separately