

Peninsula Corridor Joint Powers Board (PCJPB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24, 300

Service Area Statistics

Square Miles	425
Population	3,690,367

Service Consumption

Annual Passenger Miles	206,480,325
Annual Unlinked Trips	9,184,511
Average Weekday Unlinked Trips	31,577
Average Saturday Unlinked Trips	9,436
Average Sunday Unlinked Trips	6,691

Service Supplied

Annual Vehicle Revenue Miles	6,321,908
Annual Vehicle Revenue Hours	228,887
Vehicles Operated in Maximum Service	141
Vehicles Available for Maximum Service	196
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$23,139,815

Sources of Operating Funds Expended	
Fare Revenues (32%)	\$23,139,815
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (68%)	48,941,718
Total Operating Funds Expended	\$72,081,533
Sources of Capital Funds Expended	
Local funds (28%)	\$18,277,008
State Funds (12%)	7,740,353
Federal Assistance (60%)	39,375,627
Other Funds (0%)	0
Total Capital Funds Expended	\$65,392,988

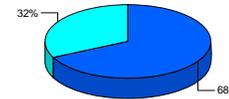
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,223,298
Materials and Supplies	7,031,467
Purchased Transportation	48,571,888
Other Operating Expenses	11,332,921
Total Operating Expenses	\$71,159,574
Reconciling Cash Expenditures	\$921,959

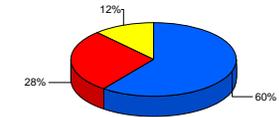
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	39	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	102	\$1,033,797	\$43,760,012	\$17,842,206	\$2,756,973	\$65,392,988
Total	0	141	\$1,033,797	\$43,760,012	\$17,842,206	\$2,756,973	\$65,392,988

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,882,684	\$1,171,490	\$0	3,771,924	766,852	1,063,658	53,683	0.0	43	0.0	39	0	10%
Commuter Rail	\$67,276,890	\$21,968,325	\$65,392,988	202,708,401	5,555,056	8,120,853	175,204	153.7	153	18.4	102	1.30	50%

Performance Measures

Service Efficiency

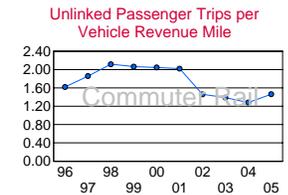
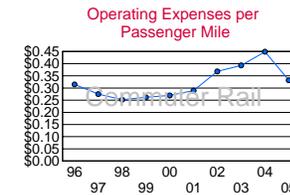
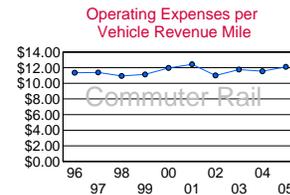
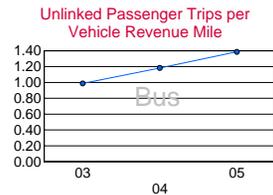
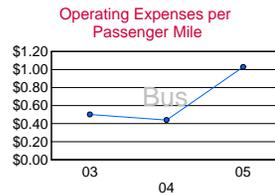
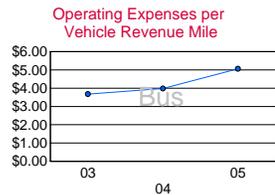
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.06	\$72.33
Commuter Rail	\$12.11	\$383.99

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.03	\$3.65
Commuter Rail	\$0.33	\$8.28

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.39	19.81
Commuter Rail	1.46	46.35



¹ Excludes data for purchased transportation reported separately