

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

**Service Area Statistics**

Square Miles	413
Population	2,061,020

**Service Consumption**

Annual Passenger Miles	38,994,135
Annual Unlinked Trips	6,587,374
Average Weekday Unlinked Trips	22,978
Average Saturday Unlinked Trips	10,101
Average Sunday Unlinked Trips	2,699

**Service Supplied**

Annual Vehicle Revenue Miles	6,479,916 Q
Annual Vehicle Revenue Hours	510,728 Q
Vehicles Operated in Maximum Service	157
Vehicles Available for Maximum Service	194
Base Period Requirement	67

**Financial Information**

<b>Fare Revenues Earned</b>	\$8,031,066
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 6%)	\$2,467,726
Local Funds ( 85%)	35,860,175
State Funds ( 1%)	400,000
Federal Assistance ( 9%)	3,603,107
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$42,331,008</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 55%)	\$96,604,187
State Funds ( 0%)	0
Federal Assistance ( 45%)	78,568,065
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$175,172,252</b>

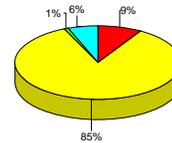
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,601,494
Materials and Supplies	1,584,191
Purchased Transportation	30,120,572
Other Operating Expenses	8,024,751
<b>Total Operating Expenses</b>	<b>\$42,331,008</b>
Purchased Transportation Reported Separately	\$11,343,676
Reconciling Cash Expenditures	\$0

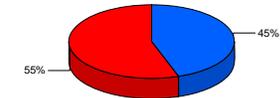
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	107	\$419,762	\$422,712	\$655,533	\$192,182	<b>\$1,690,189</b>
Demand Response	0	50	\$1,434,475	\$0	\$0	\$0	<b>\$1,434,475</b>
Light Rail	0	0	\$9,302,735	\$96,600,398	\$54,815,710	\$10,180,902	<b>\$170,899,745</b>
Vanpool	0	0	\$1,147,843	\$0	\$0	\$0	<b>\$1,147,843</b>
<b>Total</b>	<b>0</b>	<b>157</b>	<b>\$12,304,815</b>	<b>\$97,023,110</b>	<b>\$55,471,243</b>	<b>\$10,373,084</b>	<b>\$175,172,252</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,657,898 Q	\$5,646,190	\$1,690,189	37,132,919	4,857,121 Q	6,366,799	392,696 Q	65.0	133	7.5	107	1.60	24%
Demand Response	\$7,417,309 Q	\$352,621	\$1,434,475	1,861,216	1,622,795 Q	220,575	118,032 Q	N/A	61	3.5	50	N/A	22%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile	\$4.25 Q
Operating Expense per Vehicle Revenue Hour	\$52.61 Q

**Cost Effectiveness**

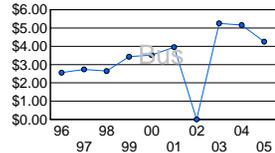
Operating Expense per Passenger Mile	\$0.56 Q
Operating Expense per Unlinked Passenger Trip	\$3.24 Q

**Service Effectiveness**

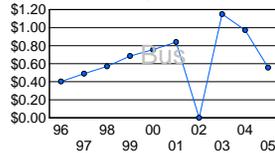
Unlinked Passenger Trips per Vehicle Revenue Mile	1.31 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	16.21 Q

Bus	\$4.25 Q	\$52.61 Q	\$0.56 Q	\$3.24 Q	1.31 Q	16.21 Q
Demand Response	\$4.57 Q	\$62.84 Q	\$3.99 Q	\$33.63 Q	0.14 Q	1.87 Q

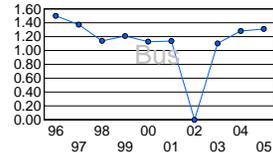
Operating Expenses per Vehicle Revenue Mile



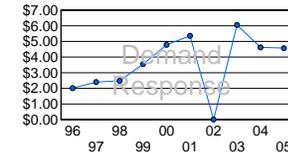
Operating Expenses per Passenger Mile



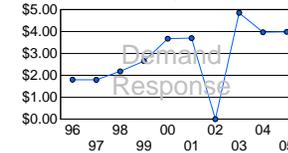
Unlinked Passenger Trips per Vehicle Revenue Mile



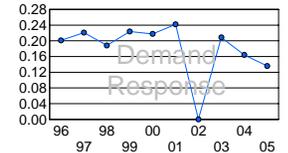
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately