

Victor Valley Transit Authority (VVTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victorville-Hesperia-Apple Valley, CA	
Square Miles	124
Population	200,436
Population Ranking out of 465 UZAs	152
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	200,346

Service Consumption

Annual Passenger Miles	10,930,206
Annual Unlinked Trips	1,071,153
Average Weekday Unlinked Trips	3,685
Average Saturday Unlinked Trips	2,413
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,150,919
Annual Vehicle Revenue Hours	112,634
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	72
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$1,180,562

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,180,562
Local Funds	(69%)	5,385,757
State Funds	(1%)	74,800
Federal Assistance	(14%)	1,079,717
Other Funds	(1%)	76,243

Total Operating Funds Expended **\$7,797,079**

Sources of Capital Funds Expended

Local funds	(3%)	\$95,343
State Funds	(17%)	531,648
Federal Assistance	(79%)	2,421,703
Other Funds	(0%)	0

Total Capital Funds Expended **\$3,048,694**

Summary of Operating Expenses

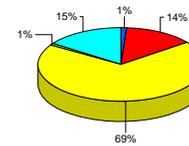
Salary, Wages and Benefits	\$583,719
Materials and Supplies	0
Purchased Transportation	6,931,670
Other Operating Expenses	281,690
Total Operating Expenses	\$7,797,079

Reconciling Cash Expenditures \$0

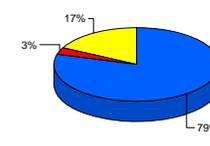
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$688,902	\$0	\$1,128,202	\$60,792	\$1,877,896
Demand Response	0	25	\$1,170,798	\$0	\$0	\$0	\$1,170,798
Total	0	46	\$1,859,700	\$0	\$1,128,202	\$60,792	\$3,048,694

Sources of Operating Funds Expended



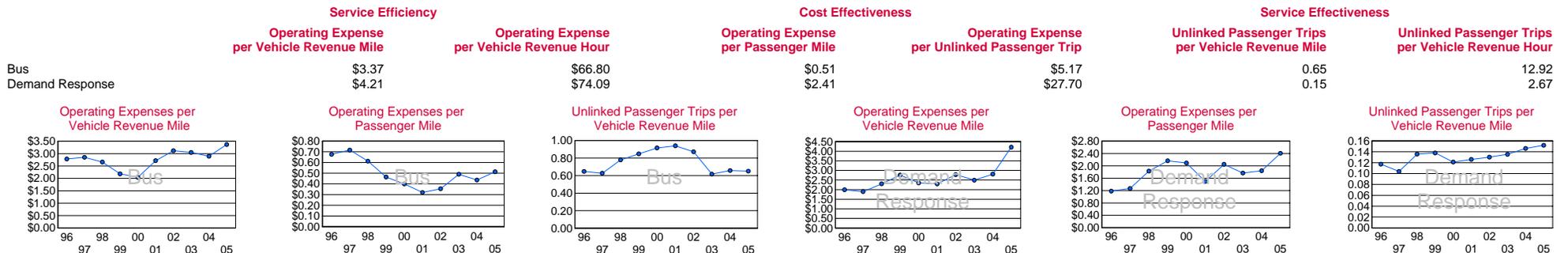
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,021,538	\$935,511	\$1,877,896	9,776,917	1,491,850	970,968	75,171	0.0	32	3.4	21	1.31	52%
Demand Response	\$2,775,541	\$245,051	\$1,170,798	1,153,289	659,069	100,185	37,463	N/A	40	2.0	25	N/A	60%

Performance Measures



¹ Excludes data for purchased transportation reported separately