

Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147)

Chief Executive Officer: Mr. Roger Snoble
(213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	143

Service Area Statistics

Square Miles	1,224
Population	8,493,281

Service Consumption

Annual Passenger Miles	1,850,220,494 Q
Annual Unlinked Trips	451,511,323
Average Weekday Unlinked Trips	1,408,402
Average Saturday Unlinked Trips	963,313
Average Sunday Unlinked Trips	713,246

Service Supplied

Annual Vehicle Revenue Miles	106,045,241
Annual Vehicle Revenue Hours	8,091,668
Vehicles Operated in Maximum Service	2,422
Vehicles Available for Maximum Service	2,898
Base Period Requirement	1,436

Financial Information

Fare Revenues Earned \$269,238,971

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$269,242,265
Local Funds	(54%)	613,851,327
State Funds	(1%)	13,062,979
Federal Assistance	(19%)	216,599,048
Other Funds	(2%)	22,325,481
Total Operating Funds Expended		\$1,135,081,100

Sources of Capital Funds Expended

Local funds	(55%)	\$310,261,921
State Funds	(6%)	33,789,031
Federal Assistance	(39%)	222,805,613
Other Funds	(0%)	0
Total Capital Funds Expended		\$566,856,565

Summary of Operating Expenses

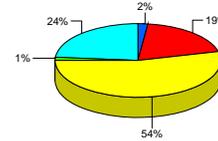
Salary, Wages and Benefits	\$664,090,630
Materials and Supplies	114,062,803
Purchased Transportation	26,707,588
Other Operating Expenses	173,539,055
Total Operating Expenses	\$978,400,076

Purchased Transportation Reported Separately	\$2,996,529
Reconciling Cash Expenditures	\$156,681,023

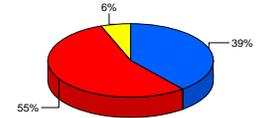
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,106	150	\$16,586,951	\$139,364,378	\$140,298,484	\$3,690,517	\$299,940,330
Heavy Rail	70	0	\$0	\$18,752,760	\$10,881,932	\$277,199	\$29,911,891
Light Rail	96	0	\$25,208,838	\$193,831,625	\$17,646,141	\$317,740	\$237,004,344
Total	2,272	150	\$41,795,789	\$351,948,763	\$168,826,557	\$4,285,456	\$566,856,565

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$772,907,831	\$232,423,001	\$299,940,330	1,407,304,371 Q	92,054,490	377,268,411	7,482,651	69.1	2,673	7.2	2,256	1.55	18%
Heavy Rail	\$76,372,912	\$16,298,468	\$29,911,891	173,934,798	5,876,509	36,272,621	258,719	31.9	104	9.0	70	1.72	49%
Light Rail	\$126,122,804	\$19,912,785	\$237,004,344	268,981,325	8,114,242	37,970,291	350,298	109.7	121	12.1	96	1.65	26%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Bus	\$8.40	\$103.29
Heavy Rail	\$13.00	\$295.20
Light Rail	\$15.54	\$360.04

Cost Effectiveness

Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

Bus	\$0.55 Q	\$2.05
Heavy Rail	\$0.44	\$2.11
Light Rail	\$0.47	\$3.32

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	4.10	50.42
Heavy Rail	6.17	140.20
Light Rail	4.68	108.39

Operating Expenses per Vehicle Revenue Mile

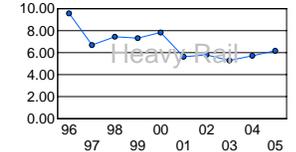
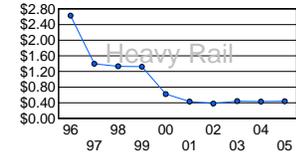
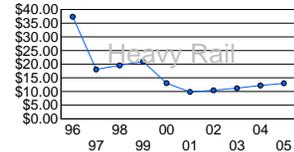
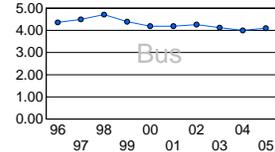
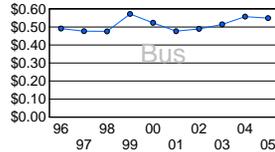
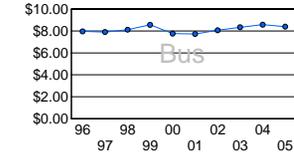
Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately