

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Antioch, CA	
Square Miles	60
Population	217,591
Population Ranking out of 465 UZAs	141
Other UZAs Served	65

**Service Area Statistics**

Square Miles	225
Population	230,000

**Service Consumption**

Annual Passenger Miles	16,327,701
Annual Unlinked Trips	2,423,696
Average Weekday Unlinked Trips	8,691
Average Saturday Unlinked Trips	2,294
Average Sunday Unlinked Trips	1,300

**Service Supplied**

Annual Vehicle Revenue Miles	2,728,569
Annual Vehicle Revenue Hours	200,682
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	83
Base Period Requirement	15

**Financial Information**

**Fare Revenues Earned** \$2,068,623

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (15%)	\$2,068,623
Local Funds (12%)	1,736,869
State Funds (63%)	8,824,313
Federal Assistance (9%)	1,222,487
Other Funds (1%)	136,941
<b>Total Operating Funds Expended</b>	<b>\$13,989,233</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (49%)	897,921
Federal Assistance (51%)	936,866
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,834,787</b>

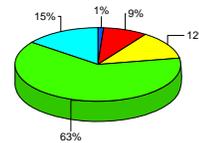
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,622,654
Materials and Supplies	2,775,479
Purchased Transportation	7,196,764
Other Operating Expenses	1,394,336
<b>Total Operating Expenses</b>	<b>\$13,989,233</b>
Reconciling Cash Expenditures	\$0

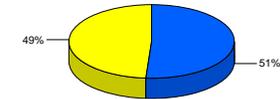
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	\$157,610	\$0	\$1,567,144	\$39,789	<b>\$1,764,543</b>
Demand Response	0	16	\$0	\$16,375	\$46,848	\$7,022	<b>\$70,245</b>
<b>Total</b>	<b>0</b>	<b>63</b>	<b>\$157,610</b>	<b>\$16,375</b>	<b>\$1,613,992</b>	<b>\$46,811</b>	<b>\$1,834,788</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,585,902	\$1,884,848	\$1,764,543	15,657,361	2,251,495	2,319,606	159,125	17.6	60	5.9	47	3.13	28%
Demand Response	\$2,403,331	\$183,775	\$70,245	670,340	477,074	104,090	41,557	N/A	23	6.8	16	N/A	44%

**Performance Measures**

**Service Efficiency**

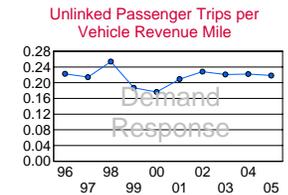
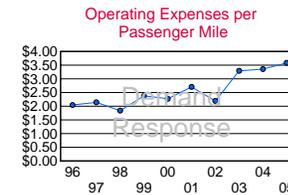
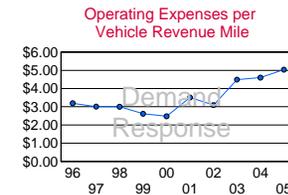
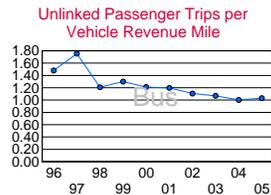
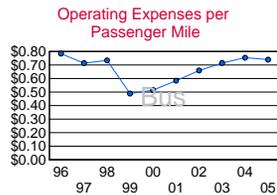
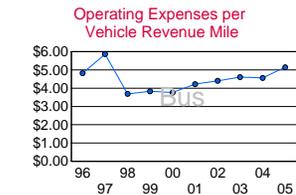
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.15	\$72.81
Demand Response	\$5.04	\$57.83

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.74	\$4.99
Demand Response	\$3.59	\$23.09

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.03	14.58
Demand Response	0.22	2.50



<sup>1</sup> Excludes data for purchased transportation reported separately