

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Clarita, CA	
Square Miles	54
Population	170,481
Population Ranking out of 465 UZAs	179
Other UZAs Served	2

Service Area Statistics

Square Miles	48
Population	151,088

Service Consumption

Annual Passenger Miles	40,945,233
Annual Unlinked Trips	3,527,000
Average Weekday Unlinked Trips	12,560
Average Saturday Unlinked Trips	5,653
Average Sunday Unlinked Trips	4,808

Service Supplied

Annual Vehicle Revenue Miles	3,112,040
Annual Vehicle Revenue Hours	165,420
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	78
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$2,896,631

Sources of Operating Funds Expended	
Fare Revenues (20%)	\$2,896,631
Local Funds (52%)	7,330,292
State Funds (28%)	3,908,041
Federal Assistance (0%)	0
Other Funds (0%)	4,538
Total Operating Funds Expended	\$14,139,502
Sources of Capital Funds Expended	
Local funds (7%)	\$1,275,527
State Funds (5%)	814,663
Federal Assistance (88%)	15,399,041
Other Funds (0%)	0
Total Capital Funds Expended	\$17,489,231

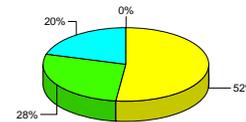
Summary of Operating Expenses

Salary, Wages and Benefits	\$724,877
Materials and Supplies	402,275
Purchased Transportation	11,420,983
Other Operating Expenses	1,488,972
Total Operating Expenses	\$14,037,107
Reconciling Cash Expenditures	\$102,395

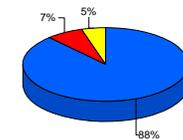
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	54	\$6,325,217	\$99,589	\$8,723,626	\$0	\$15,148,432
Demand Response	0	12	\$0	\$159,892	\$2,180,907	\$0	\$2,340,799
Total	0	66	\$6,325,217	\$259,481	\$10,904,533	\$0	\$17,489,231

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,427,560	\$2,860,481	\$15,148,432	40,342,404	2,703,469	3,446,513	139,382	0.0	62	5.1	54	2.89	15%
Demand Response	\$2,609,547	\$36,150	\$2,340,799	602,829	408,571	80,487	26,038	N/A	16	3.8	12	N/A	33%

Performance Measures

Service Efficiency

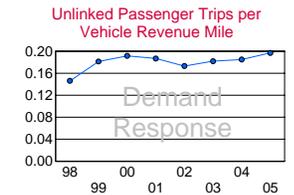
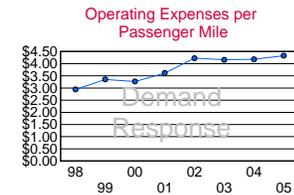
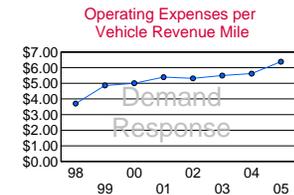
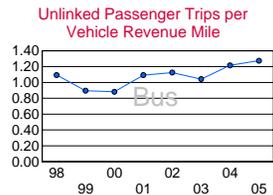
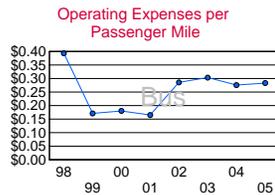
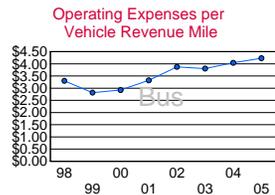
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.23	\$81.99
Demand Response	\$6.39	\$100.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.28	\$3.32
Demand Response	\$4.33	\$32.42

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.27	24.73
Demand Response	0.20	3.09



¹ Excludes data for purchased transportation reported separately