

## City of Tempe Transportation Planning and Transit Division (TIM - Tempe in Motion)

Purchased transportation provider(s) filing a separate report: City of Phoenix Public Transit Department  
 (9032) / Regional Public Transportation Authority (9136) / Provides purchased transportation services to:  
 Regional Public Transportation Authority (9136)

Deputy Public Works Manager: Mr. Carlos de Leon  
 (480) 350-8527

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

#### Service Area Statistics

Square Miles	40
Population	160,820

#### Service Consumption

Annual Passenger Miles	22,148,222
Annual Unlinked Trips	6,909,856
Average Weekday Unlinked Trips	22,230
Average Saturday Unlinked Trips	14,884
Average Sunday Unlinked Trips	7,547

#### Service Supplied

Annual Vehicle Revenue Miles	4,272,655
Annual Vehicle Revenue Hours	357,831
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	115
Base Period Requirement	67

### Financial Information

**Fare Revenues Earned** \$5,111,962

#### Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$4,742,857
Local Funds	( 59%)	16,084,039
State Funds	( 1%)	273,604
Federal Assistance	( 1%)	218,240
Other Funds	( 22%)	5,935,668

**Total Operating Funds Expended** **\$27,254,408**

#### Sources of Capital Funds Expended

Local funds	( 26%)	\$10,288,811
State Funds	( 1%)	382,744
Federal Assistance	( 73%)	29,198,142
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$39,869,697**

### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,164,333
Materials and Supplies	142,408
Purchased Transportation	23,898,076
Other Operating Expenses	2,049,591
<b>Total Operating Expenses</b>	<b>\$27,254,408</b>

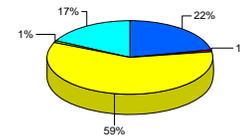
Purchased Transportation Reported Separately \$6,183,898

Reconciling Cash Expenditures \$0

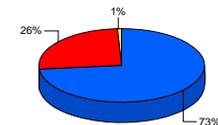
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	87	\$2,618,977	\$0	\$609,406	\$0	<b>\$3,228,383</b>
Demand Response	0	0	\$0	\$0	\$0	\$0	<b>\$0</b>
Light Rail	0	0	\$0	\$0	\$0	\$36,641,314	<b>\$36,641,314</b>
<b>Total</b>	<b>0</b>	<b>87</b>	<b>\$2,618,977</b>	<b>\$0</b>	<b>\$609,406</b>	<b>\$36,641,314</b>	<b>\$39,869,697</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

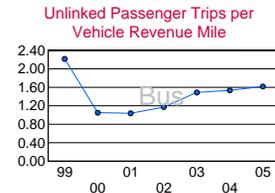
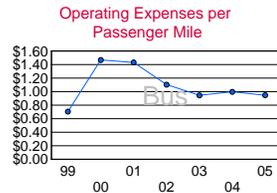
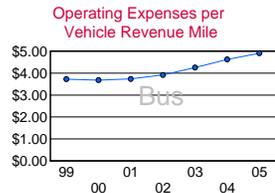


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,965,178 Q	\$3,617,012	\$3,228,383	22,148,222	4,272,655	6,909,856	357,831	0.0	115	5.8	87	1.30	32%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.91 Q	\$58.59 Q	\$0.95 Q	\$3.03 Q	1.62	19.31



<sup>1</sup> Excludes data for purchased transportation reported separately