

City of Lodi - Transit Division (Grapeline)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	60,000

Service Consumption

Annual Passenger Miles	1,131,340
Annual Unlinked Trips	441,236
Average Weekday Unlinked Trips	1,541
Average Saturday Unlinked Trips	581
Average Sunday Unlinked Trips	364

Service Supplied

Annual Vehicle Revenue Miles	582,101
Annual Vehicle Revenue Hours	53,143
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$278,039

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$133,203
Local Funds	(58%)	1,700,867
State Funds	(0%)	0
Federal Assistance	(32%)	939,750
Other Funds	(5%)	143,879
Total Operating Funds Expended		\$2,917,699

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

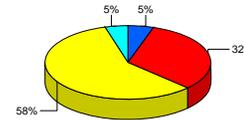
Salary, Wages and Benefits	\$217,622
Materials and Supplies	404,475
Purchased Transportation	1,908,837
Other Operating Expenses	386,765
Total Operating Expenses	\$2,917,699

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	0	25	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,571,257	\$165,677	\$0	936,380	320,903	368,692	23,946	0.0	9	6.9	9	1.60	0%
Demand Response	\$1,346,442	\$112,362	\$0	194,960	261,198	72,544	29,197	N/A	16	7.8	16	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile **Operating Expense per Vehicle Revenue Hour**

Bus	\$4.90	\$65.62
Demand Response	\$5.15	\$46.12

Cost Effectiveness

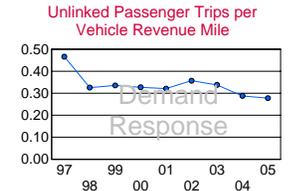
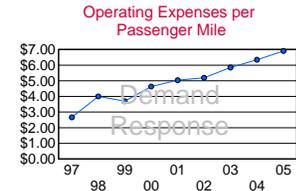
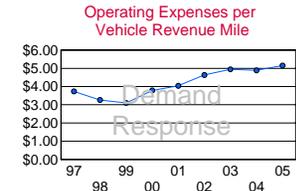
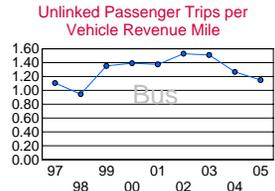
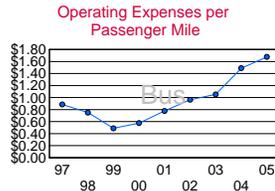
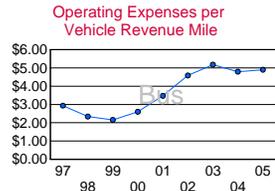
Operating Expense per Passenger Mile **Operating Expense per Unlinked Passenger Trip**

Bus	\$1.68	\$4.26
Demand Response	\$6.91	\$18.56

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile **Unlinked Passenger Trips per Vehicle Revenue Hour**

Bus	1.15	15.40
Demand Response	0.28	2.48



¹ Excludes data for purchased transportation reported separately