

Placer County Department of Public Works (PCDPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	827
Population	311,915

Service Consumption

Annual Passenger Miles	6,469,470
Annual Unlinked Trips	634,248
Average Weekday Unlinked Trips	2,151
Average Saturday Unlinked Trips	1,011
Average Sunday Unlinked Trips	688

Service Supplied

Annual Vehicle Revenue Miles	1,398,212
Annual Vehicle Revenue Hours	66,533
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	55
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$730,826

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$730,826
Local Funds	(28%)	1,534,593
State Funds	(45%)	2,451,186
Federal Assistance	(13%)	729,596
Other Funds	(0%)	0

Total Operating Funds Expended \$5,446,201

Sources of Capital Funds Expended

Local funds	(26%)	\$620,987
State Funds	(35%)	830,671
Federal Assistance	(38%)	904,099
Other Funds	(0%)	0

Total Capital Funds Expended \$2,355,757

Summary of Operating Expenses

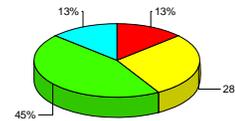
Salary, Wages and Benefits	\$3,243,922
Materials and Supplies	758,125
Purchased Transportation	886,209
Other Operating Expenses	557,943
Total Operating Expenses	\$5,446,199

Reconciling Cash Expenditures \$0

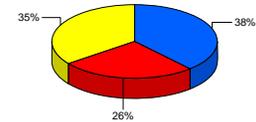
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	3	\$2,123,933	\$0	\$112,124	\$119,701	\$2,355,758
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Vanpool	0	10	\$0	\$0	\$0	\$0	\$0
Total	15	18	\$2,123,933	\$0	\$112,124	\$119,701	\$2,355,758

Sources of Operating Funds Expended



Sources of Capital Funds Expended

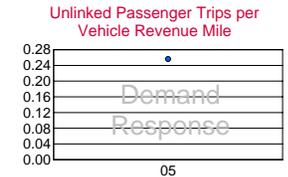
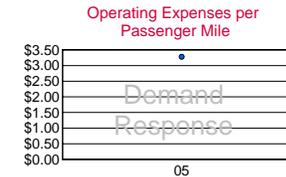
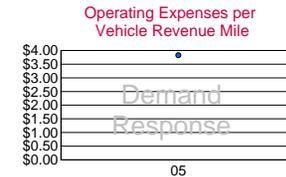
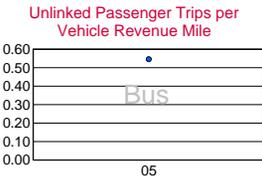
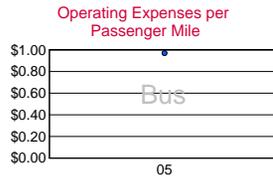
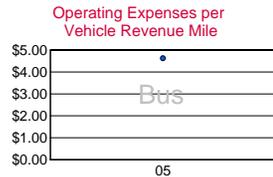


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,826,238	\$637,253	\$2,355,758	4,973,551	1,042,505	569,174	48,116	0.0	34	4.7	18	1.42	89%
Demand Response	\$437,094	\$18,335	\$0	133,154	114,134	29,236	12,692	N/A	10	7.2	5	N/A	100%
Vanpool	\$182,867	\$75,238	\$0	1,362,765	241,573	35,838	5,725	N/A	11	2.4	10	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.63	\$100.30	\$0.97	\$8.48	0.55	11.83
Demand Response	\$3.83	\$34.44	\$3.28	\$14.95	0.26	2.30
Vanpool	\$0.76	\$31.94	\$0.13	\$5.10	0.15	6.26



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately