

49,196.9	574.2	21.9	1.0	96.5	0.9
119,109.0	43.4	47.0	2.7	0.0	0.3
115,448.7	34.0	4.3	0.9	0.0	4.2
21,957.4	27.0	4.7	0.1	0.0	3.4
21,998.9	77.9	4.4	0.4	10.3	0.7
164,918.7	36.9	18.1	0.7	0.0	2.0
161,424.3	36.9	3.7	0.9	0.0	0.9
63,393.2	26.3	10.6	1.0	10.0	1.0
7,225.1	3.4	0.1	0.1	0.0	0.1
117,218.0	36.3	4.5	0.9	28.4	1.0
30,620.9	22.1	8.9	0.3	0.0	1.2
21,524.9	23.8	3.1	0.1	0.0	1.0
63,181.7	22.1	28.0	0.0	10.0	1.0
142,706.3	47.3	48.2	7.0	0.0	2.6
122,850.0	36.0	5.4	0.0	24.7	1.7
165,291.3	16.5	0.0	0.0	0.0	0.0
21,080.0	0.0	0.0	0.0	0.0	0.0
119,448.7	41.0	0.0	0.0	0.0	0.0
21,713.4	12.9	0.0	0.0	0.0	0.0
16,338.6	22.0	0.0	0.0	0.0	0.0
64,998.0	23.4	0.0	0.0	0.0	0.0
64,226.2	20.0	0.0	0.0	0.0	0.0
49,196.9	22.3	21.0	0.0	0.0	0.0
119,109.0	48.4	1.7	0.0	0.1	1.2
115,448.7	34.1	4.0	0.1	0.0	0.1
21,957.4	27.0	4.0	0.0	0.0	0.1
21,998.9	77.9	0.0	0.0	0.0	0.0
164,918.7	36.0	10.0	0.0	0.0	0.0
161,424.3	36.0	0.0	0.0	0.0	0.0
63,393.2	26.3	10.0	0.0	0.0	0.0
7,225.1	3.4	0.0	0.0	0.0	0.0
117,218.0	36.3	4.0	0.0	0.0	0.0
30,620.9	22.1	8.0	0.0	0.0	0.0
21,524.9	24.0	5.0	0.0	0.0	0.0
63,181.7	22.1	25.0	0.0	0.0	0.0
142,706.3	47.3	47.0	0.0	0.0	0.0
122,850.0	36.0	5.0	0.0	0.0	0.0
165,291.3	16.5	0.0	0.0	0.0	0.0
21,080.0	0.0	0.0	0.0	0.0	0.0
119,448.7	41.0	0.0	0.0	0.0	0.0
21,713.4	12.9	0.0	0.0	0.0	0.0
16,338.6	22.0	0.0	0.0	0.0	0.0
64,998.0	23.4	0.0	0.0	0.0	0.0
64,226.2	20.0	0.0	0.0	0.0	0.0



NTD



National Transit Database
Federal Transit Administration

2006 Transit Profiles All Reporting Agencies

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

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Appendix A 2006 National Transit Profile

Appendix B Transit Agencies Receiving Nine or Fewer Vehicles Waivers (Approved by FTA)

Appendix C Profile Data Elements Cross-referenced to the 2006 NTD Report Location / Calculation

Introduction

This volume of the National Transit Database (NTD) Annual Report consists of profiles for each transit agency filing an NTD annual report for the 2006 report year. A profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2006 report year, 657 transit agencies submitted data. Of that, 81 agencies operated nine or fewer vehicles across all modes and types of service (TOS), and 2 received waivers from detailed reporting. Thus, 574 agencies are included in the NTD database.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

There were no data changes for the 2006 report year.

The top portion of the profiles contains both general and financial information. General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

Operating expenses (OE), fare revenues, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the sellers of service.

Fixed guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the last ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year
- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.
- Starting in 2006, a separate file documenting all data items deemed questionable during validation will be provided on the NTD website. However, data items waived, deleted, or not reported were indicated next to the data item.

Appendix A provides an aggregate profile for all transit agencies included in the 2006 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database publications include:

- The Data Tables
- National Transit Summaries and Trends, and
- Transit Profiles the Top Fifty Agencies.

All are published annually and are available for viewing or download at <http://www.NTDProgram.gov>.

Transit Profiles
All Reporting Agencies

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Division: Mr. Kevin Desmonc
(206) 684-1619

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,788,300

Service Consumption

Annual Passenger Miles	538,831,676
Annual Unlinked Trips	106,273,556
Average Weekday Unlinked Trips	354,906
Average Saturday Unlinked Trips	175,909
Average Sunday Unlinked Trips	121,113

Service Supplied

Annual Vehicle Revenue Miles	53,392,874
Annual Vehicle Revenue Hours	3,973,033
Vehicles Operated in Maximum Service	2,700
Vehicles Available for Maximum Service	3,064
Base Period Requirement	774

Financial Information

Fare Revenues Earned	\$83,677,329
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$83,677,330
Local Funds (56%)	268,020,154
State Funds (1%)	3,007,394
Federal Assistance (11%)	52,510,741
Other Funds (15%)	70,893,618
Total Operating Funds Expended	\$478,109,237
Sources of Capital Funds Expended	
Local funds (78%)	\$44,138,555
State Funds (7%)	3,723,941
Federal Assistance (16%)	9,059,099
Other Funds (0%)	0
Total Capital Funds Expended	\$56,921,595

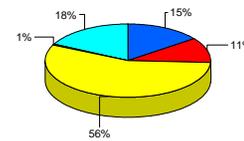
Summary of Operating Expenses

Salary, Wages and Benefits	\$284,904,341
Materials and Supplies	51,816,218
Purchased Transportation	73,956,907
Other Operating Expenses	53,520,288
Total Operating Expenses	\$464,197,754
Purchased Transportation Reported Separately	\$33,071,101
Reconciling Cash Expenditures	\$13,911,482

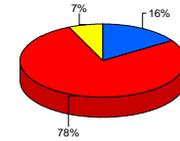
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,071	0	\$435,751	\$5,069,422	\$32,632,161	\$3,028,937	\$41,166,271
Demand Response	0	464	\$1,659,760	\$323,136	\$0	\$90,475	\$2,073,371
Trolleybus	120	0	\$1,745,537	\$984,258	\$5,446,171	\$375,115	\$8,551,081
Vanpool	1,045	0	\$4,825,471	\$257,724	\$0	\$47,677	\$5,130,872
Total	2,236	464	\$8,666,519	\$6,634,540	\$38,078,332	\$3,542,204	\$56,921,595

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$319,877,720	\$59,418,649	\$41,166,271	438,465,911	30,490,731	80,201,099	2,535,732	244.5	1,156	6.5	1,071	1.61	8%
Trolleybus	\$53,012,393	\$17,360,619	\$8,551,081	41,739,204	2,928,913	22,212,839	432,102	116.0	161	8.9	120	1.12	34%
Demand Response	\$50,611,056	\$659,606	\$2,073,371	13,825,104	10,022,252	1,892,683	708,970	N/A	474	4.8	464	N/A	2%
Vanpool	\$7,625,484	\$6,238,455	\$5,130,872	44,801,457	9,950,978	1,966,935	296,229	N/A	1,273	3.2	1,045	N/A	22%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.49	\$126.15
Trolleybus	\$18.10	\$122.68
Demand Response	\$5.05	\$71.39
Vanpool	\$0.77	\$25.74

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$3.99
Trolleybus	\$1.27	\$2.39
Demand Response	\$3.66	\$26.74
Vanpool	\$0.17	\$3.88

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.63	31.63
Trolleybus	7.58	51.41
Demand Response	0.19	2.67
Vanpool	0.20	6.64

Operating Expenses per Vehicle Revenue Mile

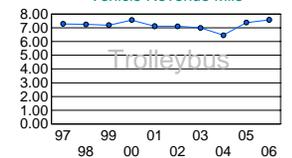
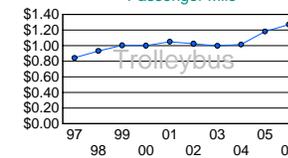
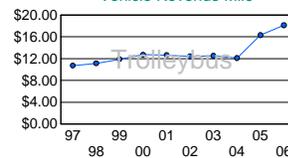
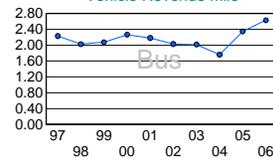
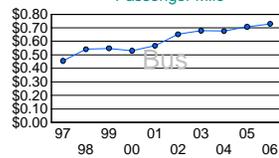
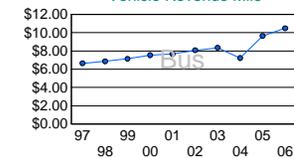
Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Spokane Transit Authority (STA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

Service Area Statistics

Square Miles	142
Population	334,857

Service Consumption

Annual Passenger Miles	38,754,062
Annual Unlinked Trips	9,066,485
Average Weekday Unlinked Trips	31,385
Average Saturday Unlinked Trips	12,694
Average Sunday Unlinked Trips	8,330

Service Supplied

Annual Vehicle Revenue Miles	8,729,676
Annual Vehicle Revenue Hours	587,304
Vehicles Operated in Maximum Service	282
Vehicles Available for Maximum Service	324
Base Period Requirement	107

Financial Information

Fare Revenues Earned \$6,337,764

Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$3,371,861
Local Funds	(66%)	30,372,718
State Funds	(2%)	779,617
Federal Assistance	(20%)	9,104,453
Other Funds	(5%)	2,470,651
Total Operating Funds Expended		\$46,099,300
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(5%)	484,741
Federal Assistance	(67%)	6,900,600
Other Funds	(29%)	2,965,903
Total Capital Funds Expended		\$10,351,244

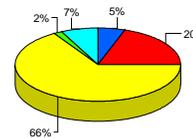
Summary of Operating Expenses

Salary, Wages and Benefits	\$31,016,150
Materials and Supplies	6,094,074
Purchased Transportation	3,415,685
Other Operating Expenses	5,092,516
Total Operating Expenses	\$45,618,425
Reconciling Cash Expenditures	\$480,878

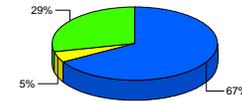
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	117	0	\$6,202,158	\$2,751,968	\$255,854	\$656,522	\$9,866,502
Demand Response	62	35	\$0	\$0	\$0	\$0	\$0
Vanpool	68	0	\$484,741	\$0	\$0	\$0	\$484,741
Total	247	35	\$6,686,899	\$2,751,968	\$255,854	\$656,522	\$10,351,243

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,215,046	\$5,801,631	\$9,866,502	31,791,789	5,570,692	8,408,678	402,533	0.0	140	8.0	117	1.03	20%
Demand Response	\$9,954,211	\$201,092	\$0	3,410,998	2,549,613	493,981	167,309	N/A	108	2.5	97	N/A	11%
Vanpool	\$449,168	\$335,041	\$484,741	3,551,275	609,371	163,826	17,462	N/A	76	2.8	68	N/A	12%

Performance Measures

Service Efficiency

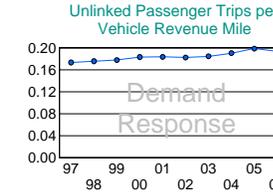
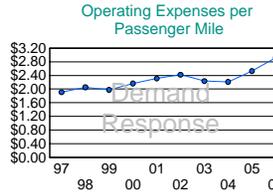
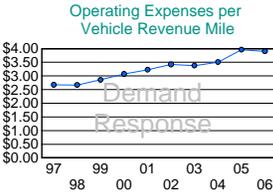
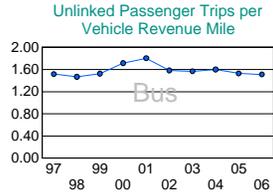
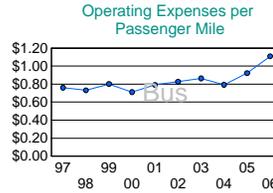
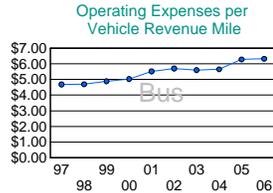
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.32	\$87.48
Demand Response	\$3.90	\$59.50
Vanpool	\$0.74	\$25.72

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$4.19
Demand Response	\$2.92	\$20.15
Vanpool	\$0.13	\$2.74

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.51	20.89
Demand Response	0.19	2.95
Vanpool	0.27	9.38



¹ Excludes data for purchased transportation reported separately

Pierce County Transportation Benefit Area Authority (Pierce Transit)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Lynne Griffith
 (253) 581-8010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	414
Population	721,445

Service Consumption

Annual Passenger Miles	75,582,713
Annual Unlinked Trips	13,630,165
Average Weekday Unlinked Trips	45,199
Average Saturday Unlinked Trips	23,679
Average Sunday Unlinked Trips	15,669

Service Supplied

Annual Vehicle Revenue Miles	14,183,241
Annual Vehicle Revenue Hours	851,656
Vehicles Operated in Maximum Service	500
Vehicles Available for Maximum Service	594
Base Period Requirement	128

Financial Information

Fare Revenues Earned	\$11,515,007
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$11,517,104
Local Funds (0%)	0
State Funds (57%)	49,515,545
Federal Assistance (5%)	4,735,708
Other Funds (25%)	21,601,591
Total Operating Funds Expended	\$87,369,948
Sources of Capital Funds Expended	
Local funds (1%)	\$154,311
State Funds (64%)	9,305,475
Federal Assistance (35%)	5,031,013
Other Funds (0%)	0
Total Capital Funds Expended	\$14,490,799

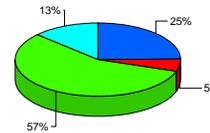
Summary of Operating Expenses

Salary, Wages and Benefits	\$49,726,314
Materials and Supplies	7,950,805
Purchased Transportation	22,056,741
Other Operating Expenses	7,370,671
Total Operating Expenses	\$87,104,531
Purchased Transportation Reported Separately	\$15,827,757
Reconciling Cash Expenditures	\$265,417

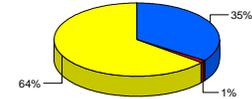
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	142	0	\$5,853,278	\$2,423,320	\$1,392,516	\$1,932,669	\$11,601,783
Demand Response	32	62	\$594,349	\$12,516	\$1,272,658	\$66,779	\$1,946,302
Vanpool	264	0	\$942,714	\$0	\$0	\$0	\$942,714
Total	438	62	\$7,390,341	\$2,435,836	\$2,665,174	\$1,999,448	\$14,490,799

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$54,366,276	\$9,133,510	\$11,601,783	44,773,027	7,078,677	12,409,416	546,334	0.0	176	4.7	142	1.11	24%
Demand Response	\$13,883,923	\$244,056	\$1,946,302	3,493,511	2,962,075	405,610	185,269	N/A	118	2.9	94	N/A	26%
Vanpool	\$3,026,575	\$2,137,441	\$942,714	27,316,175	4,142,489	815,139	120,053	N/A	300	2.1	264	N/A	14%

Performance Measures

Service Efficiency

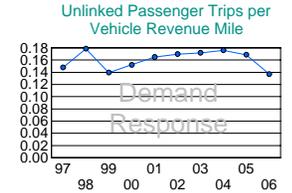
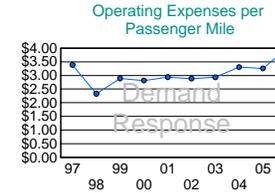
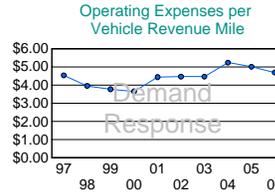
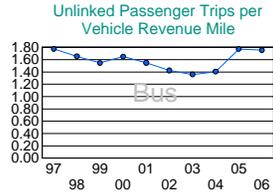
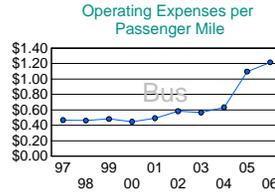
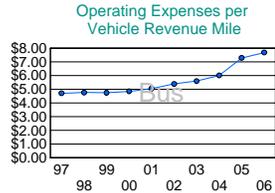
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.68	\$99.51
Demand Response	\$4.69	\$74.94
Vanpool	\$0.73	\$25.21

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.21	\$4.38
Demand Response	\$3.97	\$34.23
Vanpool	\$0.11	\$3.71

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.75	22.71
Demand Response	0.14	2.19
Vanpool	0.20	6.79



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	101,100

Service Consumption

Annual Passenger Miles	8,094,244
Annual Unlinked Trips	2,208,035
Average Weekday Unlinked Trips	7,367
Average Saturday Unlinked Trips	3,646
Average Sunday Unlinked Trips	2,415

Service Supplied

Annual Vehicle Revenue Miles	1,635,653
Annual Vehicle Revenue Hours	140,574
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	64
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$837,548

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$837,548
Local Funds	(81%)	11,066,573
State Funds	(1%)	185,448
Federal Assistance	(0%)	0
Other Funds	(11%)	1,555,492

Total Operating Funds Expended \$13,645,061

Sources of Capital Funds Expended

Local funds	(24%)	\$1,112,664
State Funds	(0%)	0
Federal Assistance	(76%)	3,436,215
Other Funds	(0%)	0

Total Capital Funds Expended \$4,548,879

Summary of Operating Expenses

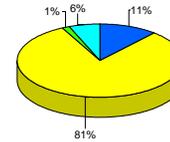
Salary, Wages and Benefits	\$9,289,195
Materials and Supplies	2,295,169
Purchased Transportation	0
Other Operating Expenses	1,906,310
Total Operating Expenses	\$13,490,674

Reconciling Cash Expenditures \$154,387

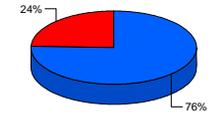
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$2,887,687	\$6,414	\$1,569,093	\$85,685	\$4,548,879
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	51	0	\$2,887,687	\$6,414	\$1,569,093	\$85,685	\$4,548,879

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,043,240	\$804,398	\$4,548,879	7,690,665	1,210,740	2,112,866	100,720	0.0	46	6.8	36	1.33	28%
Demand Response	\$2,447,434	\$33,150	\$0	403,579	424,913	95,169	39,854	N/A	18	6.3	15	N/A	20%

Performance Measures

Service Efficiency

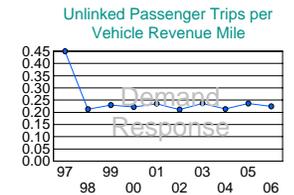
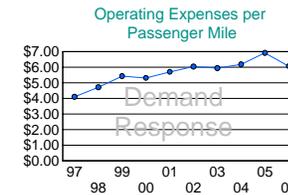
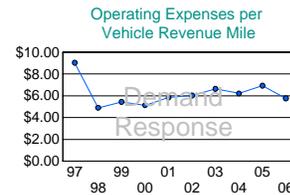
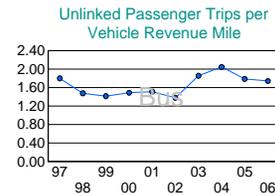
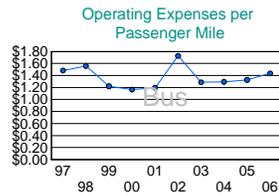
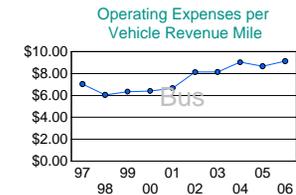
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.12	\$109.64
Demand Response	\$5.76	\$61.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.44	\$5.23
Demand Response	\$6.06	\$25.72

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.75	20.98
Demand Response	0.22	2.39



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yakima, WA	
Square Miles	50
Population	112,816
Population Ranking out of 465 UZAs	241
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	82,867

Service Consumption

Annual Passenger Miles	5,297,549
Annual Unlinked Trips	1,305,492
Average Weekday Unlinked Trips	4,665
Average Saturday Unlinked Trips	2,003
Average Sunday Unlinked Trips	57

Service Supplied

Annual Vehicle Revenue Miles	1,306,013
Annual Vehicle Revenue Hours	82,236
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	68
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$474,278
Sources of Operating Funds Expended	

Fare Revenues	(8%)	\$474,278
Local Funds	(59%)	3,681,058
State Funds	(1%)	34,692
Federal Assistance	(31%)	1,938,794
Other Funds	(1%)	85,764
Total Operating Funds Expended		\$6,214,586

Sources of Capital Funds Expended

Local funds	(99%)	\$2,227,105
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	26,546
Total Capital Funds Expended		\$2,253,651

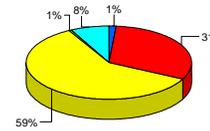
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,850,035
Materials and Supplies	649,685
Purchased Transportation	1,032,611
Other Operating Expenses	1,682,255
Total Operating Expenses	\$6,214,586
Reconciling Cash Expenditures	\$0

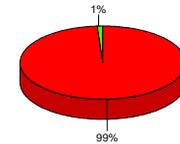
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,961,931	\$0	\$218,238	\$0	\$2,180,169
Demand Response	0	22	\$73,482	\$0	\$0	\$0	\$73,482
Vanpool	15	0	\$0	\$0	\$0	\$0	\$0
Total	31	22	\$2,035,413	\$0	\$218,238	\$0	\$2,253,651

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,960,124	\$301,019	\$2,180,169	3,067,240	747,929	1,176,616	52,301	0.0	24	7.3	16	1.07	50%
Demand Response	\$1,118,430	\$60,806	\$73,482	289,153	289,153	74,314	22,972	N/A	25	5.1	22	N/A	14%
Vanpool	\$136,032	\$112,453	\$0	1,941,156	268,931	54,562	6,963	N/A	19	2.6	15	N/A	27%

Performance Measures

Service Efficiency

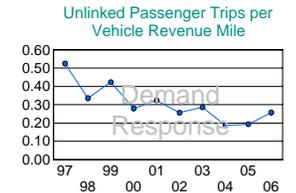
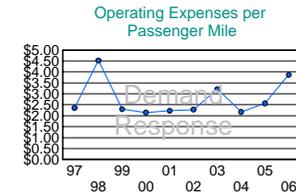
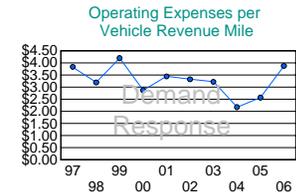
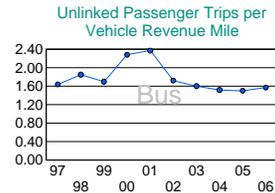
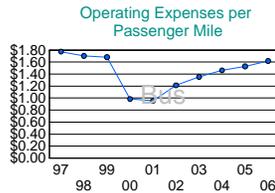
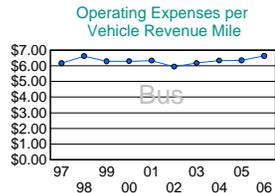
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.63	\$94.84
Demand Response	\$3.87	\$48.69
Vanpool	\$0.51	\$19.54

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.62	\$4.22
Demand Response	\$3.87	\$15.05
Vanpool	\$0.07	\$2.49

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.57	22.50
Demand Response	0.26	3.23
Vanpool	0.20	7.84



¹ Excludes data for purchased transportation reported separately

Lane Transit District (LTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	

Service Area Statistics

Square Miles	241
Population	272,272

Service Consumption

Annual Passenger Miles	40,510,540
Annual Unlinked Trips	9,457,007
Average Weekday Unlinked Trips	32,299
Average Saturday Unlinked Trips	14,584
Average Sunday Unlinked Trips	7,990
Service Supplied	
Annual Vehicle Revenue Miles	4,091,403
Annual Vehicle Revenue Hours	326,764
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	139
Base Period Requirement	83

Financial Information

Fare Revenues Earned	\$5,359,118
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$5,337,685
Local Funds (66%)	19,376,895
State Funds (7%)	1,922,979
Federal Assistance (3%)	967,613
Other Funds (7%)	1,938,309
Total Operating Funds Expended	\$29,543,481
Sources of Capital Funds Expended	
Local funds (18%)	\$2,387,239
State Funds (0%)	13,221
Federal Assistance (82%)	10,923,646
Other Funds (0%)	0
Total Capital Funds Expended	\$13,324,106

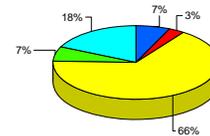
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,207,619
Materials and Supplies	2,996,628
Purchased Transportation	2,256,264
Other Operating Expenses	2,082,970
Total Operating Expenses	\$29,543,481
Reconciling Cash Expenditures	\$0

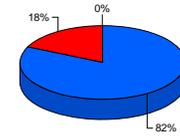
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	\$392,065	\$11,659,645	\$468,522	\$741,240	\$13,261,472
Demand Response	0	27	\$49,530	\$0	\$13,104	\$0	\$62,634
Vanpool	0	3	\$0	\$0	\$0	\$0	\$0
Total	85	30	\$441,595	\$11,659,645	\$481,626	\$741,240	\$13,324,106

Sources of Operating Funds Expended



Sources of Capital Funds Expended

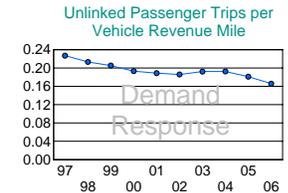
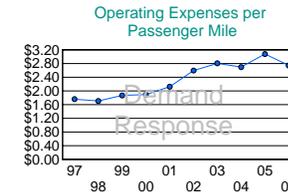
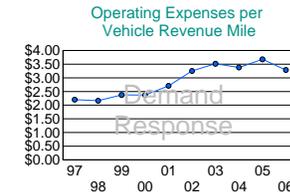
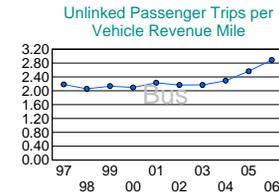
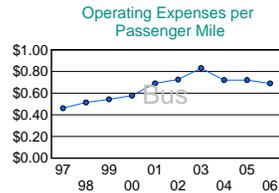
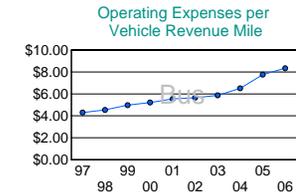


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,868,693	\$5,078,340	\$13,261,472	38,908,469	3,220,372	9,309,522	259,985	0.0	101	9.3	85	1.02	19%
Demand Response	\$2,636,441	\$259,345	\$62,634	960,198	802,228	133,033	65,128	N/A	34	4.1	27	N/A	26%
Vanpool	\$38,347	\$21,433	\$0	641,873	68,803	14,452	1,651	N/A	4	0.0	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.34	\$0.69	2.89
Demand Response	\$3.29	\$2.75	0.17
Vanpool	\$0.56	\$0.06	0.21



¹ Excludes data for purchased transportation reported separately

Tri-County Metropolitan Transportation District of Oregon (TriMet)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,253,502

Service Consumption

Annual Passenger Miles	436,730,177
Annual Unlinked Trips	101,575,197
Average Weekday Unlinked Trips	319,581
Average Saturday Unlinked Trips	207,404
Average Sunday Unlinked Trips	160,295

Service Supplied

Annual Vehicle Revenue Miles	36,006,299
Annual Vehicle Revenue Hours	2,674,600
Vehicles Operated in Maximum Service	851
Vehicles Available for Maximum Service	1,027
Base Period Requirement	346

Financial Information

Fare Revenues Earned	\$70,209,334
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$70,209,334
Local Funds (62%)	203,461,775
State Funds (0%)	1,224,408
Federal Assistance (13%)	44,240,076
Other Funds (3%)	9,479,424
Total Operating Funds Expended	\$328,615,017
Sources of Capital Funds Expended	
Local funds (59%)	\$37,080,459
State Funds (0%)	10,577
Federal Assistance (41%)	26,006,655
Other Funds (0%)	0
Total Capital Funds Expended	\$63,097,691

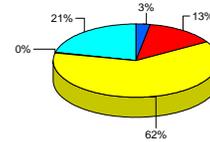
Summary of Operating Expenses

Salary, Wages and Benefits	\$207,982,287
Materials and Supplies	30,856,528
Purchased Transportation	17,842,673
Other Operating Expenses	43,600,157
Total Operating Expenses	\$300,281,645
Reconciling Cash Expenditures	\$28,333,369

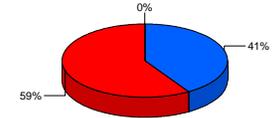
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	526	0	\$15,190,662	\$1,593,738	\$2,900,669	\$18,676	\$19,703,745
Demand Response	0	244	\$2,100	\$0	\$98,730	\$0	\$100,830
Light Rail	81	0	\$9,901,640	\$23,683,207	\$9,708,269	\$0	\$43,293,116
Total	607	244	\$25,094,402	\$25,276,945	\$12,707,668	\$18,676	\$63,097,691

Sources of Operating Funds Expended



Sources of Capital Funds Expended

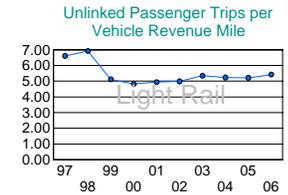
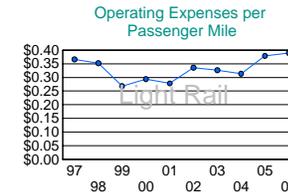
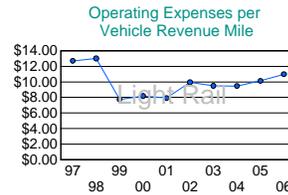
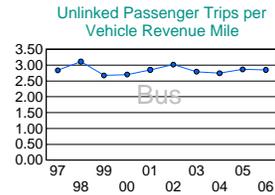
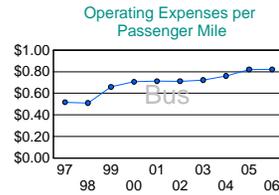
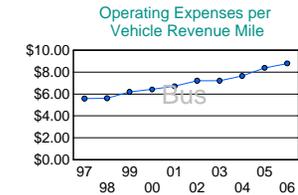


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$203,266,221	\$40,714,948	\$19,703,745	247,565,590	23,137,816	65,933,541	1,800,848	2.4	640	9.1	526	1.70	22%
Light Rail	\$69,990,063	\$26,149,543	\$43,293,116	179,875,394	6,377,513	34,591,510	408,715	94.1	116	11.4	81	1.33	43%
Demand Response	\$27,025,361	\$3,344,843	\$100,830	9,289,193	6,490,970	1,050,146	465,037	N/A	271	6.6	244	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.79	\$112.87	\$0.82	\$3.08	2.85	36.61
Light Rail	\$10.97	\$171.24	\$0.39	\$2.02	5.42	84.63
Demand Response	\$4.16	\$58.11	\$2.91	\$25.73	0.16	2.26



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boise City, ID	
Square Miles	109
Population	272,625
Population Ranking out of 465 UZAs	118
Other UZAs Served	268

Service Area Statistics

Square Miles	66
Population	272,625

Service Consumption

Annual Passenger Miles	4,985,360
Annual Unlinked Trips	1,090,750
Average Weekday Unlinked Trips	4,081
Average Saturday Unlinked Trips	1,093
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,525,034
Annual Vehicle Revenue Hours	105,064
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	56
Base Period Requirement	27

Financial Information

Fare Revenues Earned

\$706,326

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$706,326
Local Funds	(36%)	2,648,826
State Funds	(0%)	0
Federal Assistance	(54%)	3,978,039
Other Funds	(1%)	64,388
Total Operating Funds Expended		\$7,397,579

Sources of Capital Funds Expended

Local funds	(18%)	\$61,740
State Funds	(0%)	0
Federal Assistance	(82%)	282,230
Other Funds	(0%)	0
Total Capital Funds Expended		\$343,970

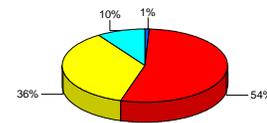
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,915,443
Materials and Supplies	896,721
Purchased Transportation	744,198
Other Operating Expenses	724,289
Total Operating Expenses	\$7,280,651
Reconciling Cash Expenditures	\$116,928

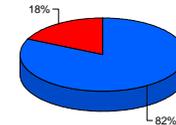
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	10	\$157,762	\$17,507	\$0	\$145,334	\$320,603
Demand Response	8	1	\$23,367	\$0	\$0	\$0	\$23,367
Total	34	11	\$181,129	\$17,507	\$0	\$145,334	\$343,970

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,314,606	\$639,037	\$320,603	4,752,808	1,305,043	1,052,439	87,881	0.0	45	6.3	36	1.30	25%
Demand Response	\$966,045	\$67,289	\$23,367	232,552	219,991	38,311	17,183	N/A	11	2.4	9	N/A	22%

Performance Measures

Service Efficiency

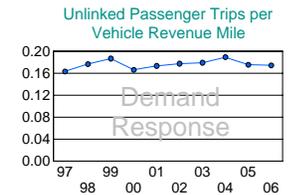
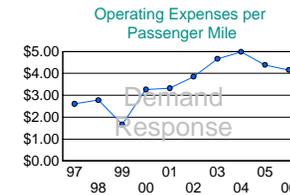
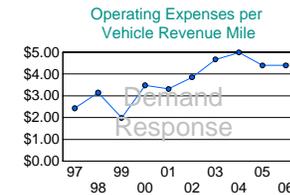
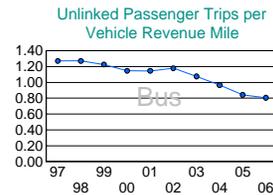
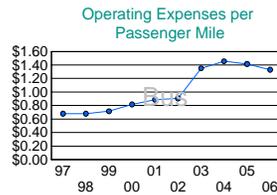
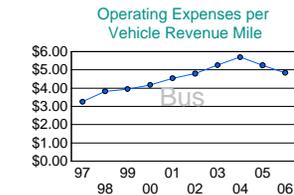
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.84	\$71.85
Demand Response	\$4.39	\$56.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.33	\$6.00
Demand Response	\$4.15	\$25.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	11.98
Demand Response	0.17	2.23



¹ Excludes data for purchased transportation reported separately

Municipality of Anchorage - Public Transportation Department (People Mover)

Purchased transportation provider(s) filing a separate report: VPSI, Anchorage (0049)

Public Transportation Director: Ms. Jody Karcz
 (907) 343-8402

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	18,854,379
Annual Unlinked Trips	4,128,884
Average Weekday Unlinked Trips	14,059
Average Saturday Unlinked Trips	6,670
Average Sunday Unlinked Trips	3,601

Service Supplied

Annual Vehicle Revenue Miles	3,157,728
Annual Vehicle Revenue Hours	217,961
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	103
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$4,593,133
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$4,593,133
Local Funds (58%)	13,336,585
State Funds (13%)	3,052,390
Federal Assistance (6%)	1,319,409
Other Funds (3%)	682,444
Total Operating Funds Expended	\$22,983,961
Sources of Capital Funds Expended	
Local funds (16%)	\$582,963
State Funds (21%)	776,607
Federal Assistance (63%)	2,315,049
Other Funds (0%)	0
Total Capital Funds Expended	\$3,674,619

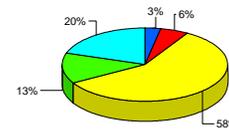
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,363,545
Materials and Supplies	2,718,995
Purchased Transportation	4,430,344
Other Operating Expenses	3,265,392
Total Operating Expenses	\$22,778,276
Purchased Transportation Reported Separately	\$417,300
Reconciling Cash Expenditures	\$205,685

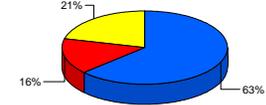
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$0	\$558,701	\$292,874	\$821,396	\$1,672,971
Demand Response	0	29	\$907,518	\$68,124	\$14,518	\$0	\$990,160
Vanpool	0	0	\$1,011,488	\$0	\$0	\$0	\$1,011,488
Total	46	29	\$1,919,006	\$626,825	\$307,392	\$821,396	\$3,674,619

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$17,595,005	\$3,461,154	\$1,672,971	17,557,441	2,154,841	3,948,228	151,080	0.0	55	8.5	46	1.53	20%
Demand Response	\$4,697,388	\$851,340	\$990,160	1,296,938	1,002,887	180,656	66,881	N/A	48	2.9	29	N/A	66%

Performance Measures

Service Efficiency

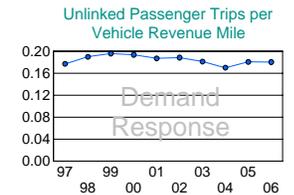
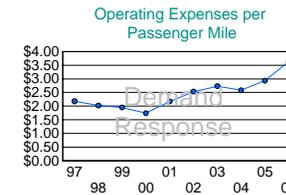
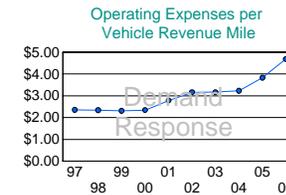
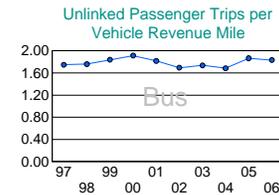
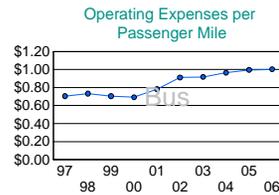
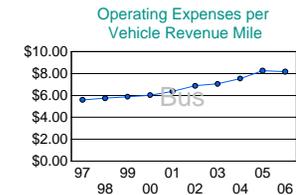
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.17	\$116.46
Demand Response	\$4.68	\$70.24

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.00	\$4.46
Demand Response	\$3.62	\$26.00

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.83	26.13
Demand Response	0.18	2.70



¹ Excludes data for purchased transportation reported separately

Community Urban Bus Service (CUBS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Longview, WA-OR	
Square Miles	27
Population	60,443
Population Ranking out of 465 UZAs	389
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	46,210

Service Consumption

Annual Passenger Miles	1,532,651
Annual Unlinked Trips	376,447
Average Weekday Unlinked Trips	1,346
Average Saturday Unlinked Trips	663
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	371,773
Annual Vehicle Revenue Hours	32,339
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	5

Financial Information

Fare Revenues Earned		\$101,551
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$101,551
Local Funds	(60%)	1,211,630
State Funds	(0%)	0
Federal Assistance	(34%)	681,457
Other Funds	(2%)	36,641
Total Operating Funds Expended		\$2,031,279
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	21,300
Total Capital Funds Expended		\$21,300

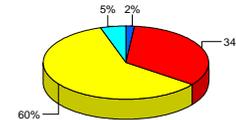
Summary of Operating Expenses

Salary, Wages and Benefits	\$764,473
Materials and Supplies	298,012
Purchased Transportation	555,447
Other Operating Expenses	413,347
Total Operating Expenses	\$2,031,279
Reconciling Cash Expenditures	\$0

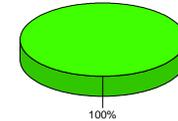
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$21,300	\$0	\$21,300
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	5	9	\$0	\$0	\$21,300	\$0	\$21,300

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,295,703	\$93,844	\$21,300	1,384,389	215,228	330,403	16,791	0.0	7	4.3	5	1.00	40%
Demand Response	\$735,576	\$7,707	\$0	148,262	156,545	46,044	15,548	N/A	9	3.4	9	N/A	0%

Performance Measures

Service Efficiency

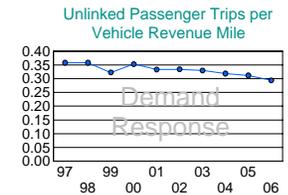
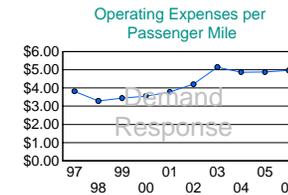
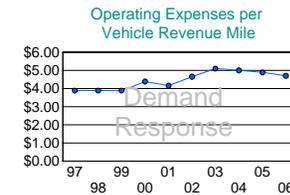
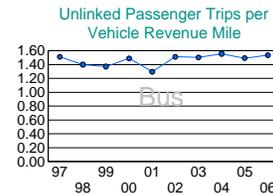
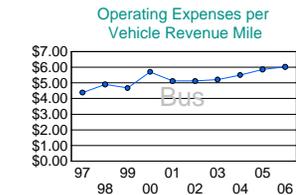
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.02	\$77.17
Demand Response	\$4.70	\$47.31

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$3.92
Demand Response	\$4.96	\$15.98

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.54	19.68
Demand Response	0.29	2.96



¹ Excludes data for purchased transportation reported separately

Ben Franklin Transit (BFT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kennwick-Richland, WA	
Square Miles	85
Population	153,851
Population Ranking out of 465 UZAs	191
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	150,000

Service Consumption

Annual Passenger Miles	51,301,044
Annual Unlinked Trips	4,422,236
Average Weekday Unlinked Trips	15,653
Average Saturday Unlinked Trips	6,442
Average Sunday Unlinked Trips	336

Service Supplied

Annual Vehicle Revenue Miles	8,076,120
Annual Vehicle Revenue Hours	388,024
Vehicles Operated in Maximum Service	411
Vehicles Available for Maximum Service	428
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$2,215,366

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$2,308,318
Local Funds	(75%)	19,147,516
State Funds	(14%)	3,602,798
Federal Assistance	(0%)	0
Other Funds	(2%)	481,141
Total Operating Funds Expended		\$25,539,773
Sources of Capital Funds Expended		
Local funds	(34%)	\$1,418,695
State Funds	(0%)	0
Federal Assistance	(66%)	2,802,532
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,221,227

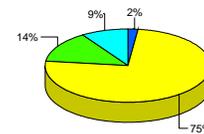
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,553,349
Materials and Supplies	3,888,076
Purchased Transportation	2,920,202
Other Operating Expenses	3,150,741
Total Operating Expenses	\$25,512,368
Reconciling Cash Expenditures	\$27,405

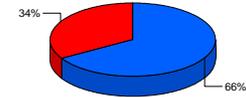
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	0	\$1,010,744	\$163,884	\$1,556,387	\$117,605	\$2,848,620
Demand Response	92	32	\$1,073,033	\$0	\$0	\$0	\$1,073,033
Vanpool	225	0	\$299,574	\$0	\$0	\$0	\$299,574
Total	379	32	\$2,383,351	\$163,884	\$1,556,387	\$117,605	\$4,221,227

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,759,384	\$708,239	\$2,848,620	21,155,316	2,485,080	3,146,208	145,912	0.0	63	11.5	62	1.36	2%
Demand Response	\$11,959,800	\$334,278	\$1,073,033	2,951,548	2,851,940	580,528	180,752	N/A	130	3.9	124	N/A	5%
Vanpool	\$1,793,184	\$1,172,849	\$299,574	27,194,180	2,739,100	695,500	61,360	N/A	235	5.3	225	N/A	4%

Performance Measures

Service Efficiency

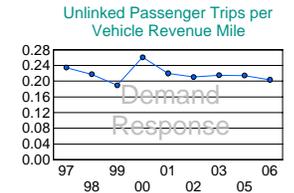
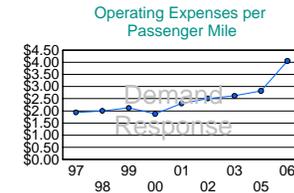
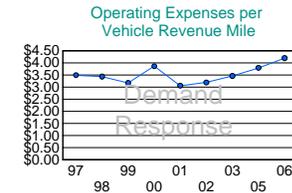
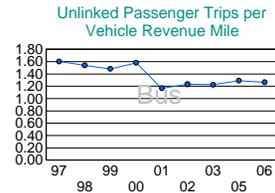
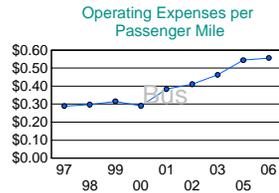
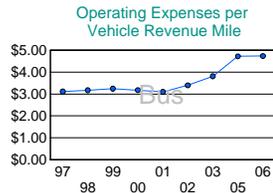
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.73	\$80.59
Demand Response	\$4.19	\$66.17
Vanpool	\$0.65	\$29.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$3.74
Demand Response	\$4.05	\$20.60
Vanpool	\$0.07	\$2.58

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.27	21.56
Demand Response	0.20	3.21
Vanpool	0.25	11.33



¹ Excludes data for purchased transportation reported separately

Intercity Transit (I.T.)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Olympia-Lacey, WA	
Square Miles	92
Population	143,826
Population Ranking out of 465 UZAs	199
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	142,500

Service Consumption

Annual Passenger Miles	30,655,824
Annual Unlinked Trips	3,867,166
Average Weekday Unlinked Trips	13,338
Average Saturday Unlinked Trips	5,753
Average Sunday Unlinked Trips	3,378

Service Supplied

Annual Vehicle Revenue Miles	5,259,790
Annual Vehicle Revenue Hours	286,588
Vehicles Operated in Maximum Service	215
Vehicles Available for Maximum Service	244
Base Period Requirement	38

Financial Information

Fare Revenues Earned \$2,356,589

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$2,356,589
Local Funds	(74%)	15,616,095
State Funds	(0%)	0
Federal Assistance	(10%)	2,053,515
Other Funds	(6%)	1,171,138
Total Operating Funds Expended		\$21,197,337
Sources of Capital Funds Expended		
Local funds	(68%)	\$2,979,176
State Funds	(0%)	0
Federal Assistance	(32%)	1,430,047
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,409,223

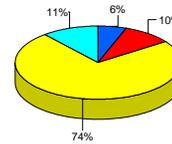
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,913,538
Materials and Supplies	3,273,373
Purchased Transportation	0
Other Operating Expenses	2,910,454
Total Operating Expenses	\$21,097,365
Reconciling Cash Expenditures	\$99,972

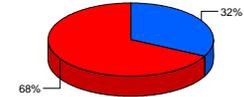
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	0	\$0	\$2,062,006	\$858,370	\$42,706	\$2,963,082
Demand Response	24	0	\$146,028	\$579,251	\$0	\$0	\$725,279
Vanpool	140	0	\$720,862	\$0	\$0	\$0	\$720,862
Total	215	0	\$866,890	\$2,641,257	\$858,370	\$42,706	\$4,409,223

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,840,927	\$1,482,310	\$2,963,082	12,838,250	2,324,977	3,264,358	171,786	0.0	63	6.0	51	1.34	24%
Demand Response	\$4,349,834	\$103,356	\$725,279	780,803	658,748	135,704	53,954	N/A	27	3.1	24	N/A	13%
Vanpool	\$906,604	\$770,923	\$720,862	17,036,771	2,276,065	467,104	60,848	N/A	154	2.3	140	N/A	10%

Performance Measures

Service Efficiency

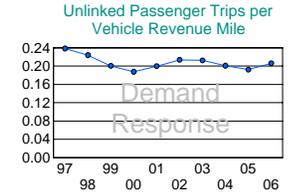
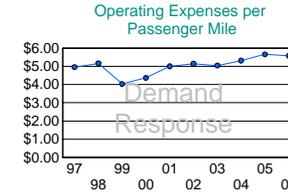
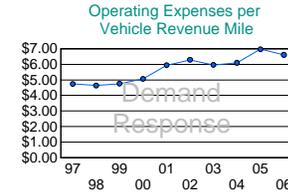
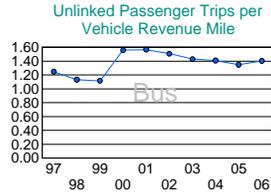
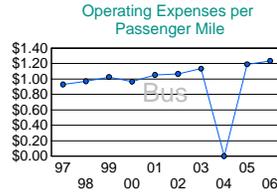
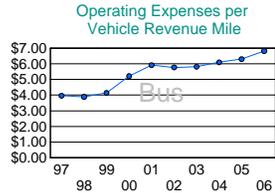
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.81	\$92.21
Demand Response	\$6.60	\$80.62
Vanpool	\$0.40	\$14.90

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.23	\$4.85
Demand Response	\$5.57	\$32.05
Vanpool	\$0.05	\$1.94

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.40	19.00
Demand Response	0.21	2.52
Vanpool	0.21	7.68



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bremerton, WA	
Square Miles	118
Population	178,369
Population Ranking out of 465 UZAs	172
Other UZAs Served	

Service Area Statistics

Square Miles	396
Population	237,000

Service Consumption

Annual Passenger Miles	28,407,138
Annual Unlinked Trips	5,106,907
Average Weekday Unlinked Trips	18,321
Average Saturday Unlinked Trips	4,764
Average Sunday Unlinked Trips	3,669
Service Supplied	
Annual Vehicle Revenue Miles	5,992,466
Annual Vehicle Revenue Hours	311,205
Vehicles Operated in Maximum Service	291
Vehicles Available for Maximum Service	341
Base Period Requirement	26

Financial Information

Fare Revenues Earned		\$3,736,861
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$3,736,861
Local Funds	(81%)	25,511,905
State Funds	(4%)	1,338,574
Federal Assistance	(0%)	0
Other Funds	(3%)	865,829
Total Operating Funds Expended		\$31,453,169
Sources of Capital Funds Expended		
Local funds	(21%)	\$654,783
State Funds	(11%)	347,524
Federal Assistance	(68%)	2,099,716
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,102,023

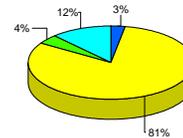
Summary of Operating Expenses

Salary, Wages and Benefits	\$21,444,768
Materials and Supplies	3,876,807
Purchased Transportation	783,990
Other Operating Expenses	3,571,785
Total Operating Expenses	\$29,677,350
Reconciling Cash Expenditures	\$1,775,819

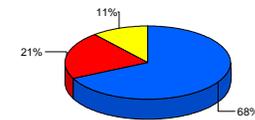
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	\$163,493	\$435,209	\$203,023	\$0	\$801,725
Demand Response	86	0	\$0	\$9,524	\$0	\$0	\$9,524
Ferryboat	0	2	\$1,553,978	\$0	\$21,972	\$0	\$1,575,950
Vanpool	119	0	\$714,824	\$0	\$0	\$0	\$714,824
Total	289	2	\$2,432,295	\$444,733	\$224,995	\$0	\$3,102,023

Sources of Operating Funds Expended



Sources of Capital Funds Expended

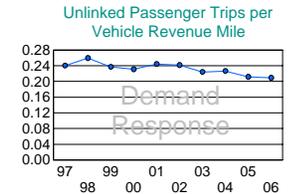
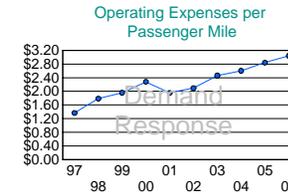
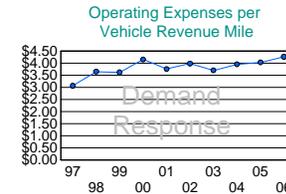
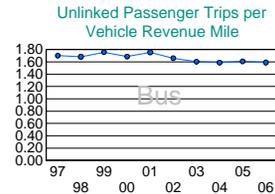
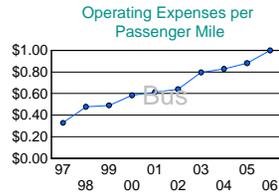
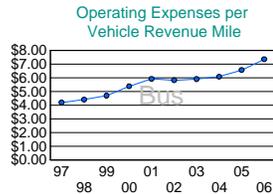


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,105,115	\$2,657,745	\$801,725	18,129,746	2,461,072	3,913,840	135,061	0.0	109	10.5	84	3.36	30%
Demand Response	\$8,865,673	\$304,433	\$9,524	2,918,650	2,082,599	435,624	122,166	N/A	104	5.2	86	N/A	21%
Ferryboat	\$1,446,134	\$231,064	\$1,575,950	736,200	51,760	453,462	6,534	5.7	3	37.3	2	2.00	50%
Vanpool	\$1,260,428	\$543,619	\$714,824	6,622,542	1,397,035	303,981	47,444	N/A	125	5.3	119	N/A	5%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.36	\$134.05	\$1.00	\$4.63	1.59	28.98
Demand Response	\$4.26	\$72.57	\$3.04	\$20.35	0.21	3.57
Ferryboat	\$27.94	\$221.32	\$1.96	\$3.19	8.76	69.40
Vanpool	\$0.90	\$26.57	\$0.19	\$4.15	0.22	6.41



¹ Excludes data for purchased transportation reported separately

Whatcom Transportation Authority (WTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bellingham, WA	
Square Miles	35
Population	84,324
Population Ranking out of 465 UZAs	308
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	177,130

Service Consumption

Annual Passenger Miles	11,692,605
Annual Unlinked Trips	3,655,514
Average Weekday Unlinked Trips	12,909
Average Saturday Unlinked Trips	4,936
Average Sunday Unlinked Trips	2,082

Service Supplied

Annual Vehicle Revenue Miles	2,376,649
Annual Vehicle Revenue Hours	174,332
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	138
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$1,146,818

Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$1,146,818
Local Funds	(85%)	13,631,531
State Funds	(2%)	374,591
Federal Assistance	(0%)	0
Other Funds	(6%)	907,642
Total Operating Funds Expended		\$16,060,582
Sources of Capital Funds Expended		
Local funds	(80%)	\$1,501,385
State Funds	(14%)	272,783
Federal Assistance	(6%)	110,262
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,884,430

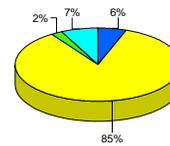
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,936,222
Materials and Supplies	2,248,092
Purchased Transportation	29,585
Other Operating Expenses	1,554,281
Total Operating Expenses	\$15,768,180
Reconciling Cash Expenditures	\$292,402

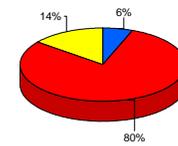
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$305,140	\$121,771	\$1,170,159	\$146,152	\$1,743,222
Demand Response	26	8	\$0	\$0	\$0	\$141,208	\$141,208
Total	72	8	\$305,140	\$121,771	\$1,170,159	\$287,360	\$1,884,430

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,761,103	\$1,013,928	\$1,743,222	10,703,197	1,665,434	3,493,303	122,560	0.0	51	9.5	46	1.21	11%
Demand Response	\$4,007,077	\$132,890	\$141,208	989,408	711,215	162,211	51,772	N/A	87	4.4	34	N/A	156%

Performance Measures

Service Efficiency

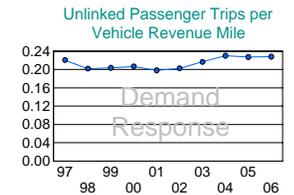
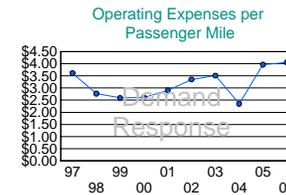
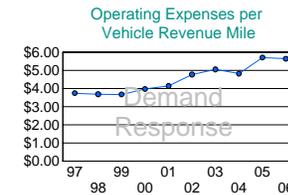
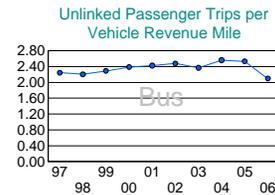
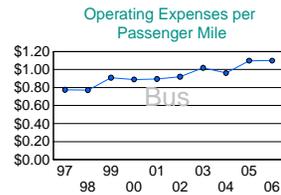
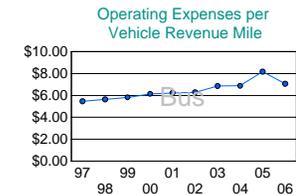
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.06	\$95.96
Demand Response	\$5.63	\$77.40

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.10	\$3.37
Demand Response	\$4.05	\$24.70

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.10	28.50
Demand Response	0.23	3.13



¹ Excludes data for purchased transportation reported separately

City of Pocatello - Pocatello Regional Transit (PRT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,166

Service Consumption

Annual Passenger Miles	2,183,766
Annual Unlinked Trips	454,961
Average Weekday Unlinked Trips	1,768
Average Saturday Unlinked Trips	214
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	443,674
Annual Vehicle Revenue Hours	36,546
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	23
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$66,939
Sources of Operating Funds Expended	

Fare Revenues	(5%)	\$66,939
Local Funds	(30%)	389,974
State Funds	(3%)	33,500
Federal Assistance	(52%)	661,500
Other Funds	(10%)	132,527
Total Operating Funds Expended		\$1,284,440

Sources of Capital Funds Expended

Local funds	(20%)	\$1,007
State Funds	(0%)	0
Federal Assistance	(80%)	4,029
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,036

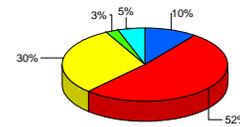
Summary of Operating Expenses

Salary, Wages and Benefits	\$886,135
Materials and Supplies	267,126
Purchased Transportation	0
Other Operating Expenses	131,179
Total Operating Expenses	\$1,284,440
Reconciling Cash Expenditures	\$0

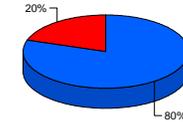
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$0	\$0	\$5,036	\$0	\$5,036
Total	15	0	\$0	\$0	\$5,036	\$0	\$5,036

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$741,584	\$52,530	\$0	2,026,444	270,243	413,560	21,553	0.0	16	13.9	9	1.50	78%
Demand Response	\$542,856	\$14,409	\$5,036	157,322	173,431	41,401	14,993	N/A	7	4.0	6	N/A	17%

Performance Measures

Service Efficiency

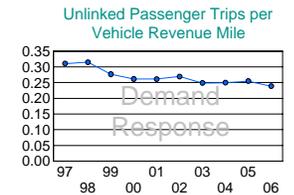
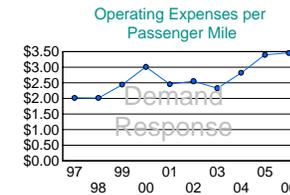
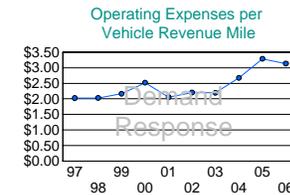
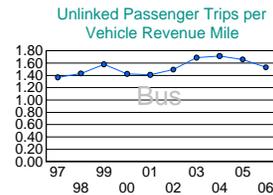
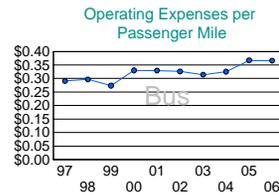
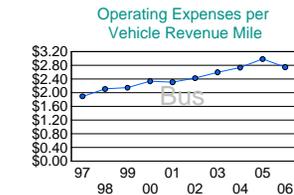
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.74	\$34.41
Demand Response	\$3.13	\$36.21

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.37	\$1.79
Demand Response	\$3.45	\$13.11

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.53	19.19
Demand Response	0.24	2.76



¹ Excludes data for purchased transportation reported separately

City of Seattle - Seattle Center Monorail Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	495,500

Service Consumption

Annual Passenger Miles	215,753
Annual Unlinked Trips	239,726
Average Weekday Unlinked Trips	3,235
Average Saturday Unlinked Trips	7,161
Average Sunday Unlinked Trips	3,581

Service Supplied

Annual Vehicle Revenue Miles	19,764
Annual Vehicle Revenue Hours	2,196
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$370,558

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$320,558
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$320,558
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	602,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$602,000

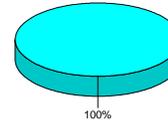
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	320,558
Other Operating Expenses	0
Total Operating Expenses	\$320,558
Reconciling Cash Expenditures	\$0

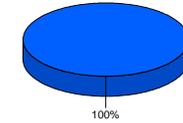
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail	0	8	\$602,000	\$0	\$0	\$0	\$602,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail	\$320,558	\$370,558	\$602,000	215,753	19,764	239,726	2,196	1.8	8	44.0	8	1.00	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$16.22

Operating Expense per Vehicle Revenue Hour

\$145.97

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.49

Operating Expense per Unlinked Passenger Trip

\$1.34

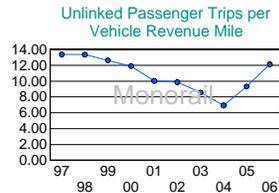
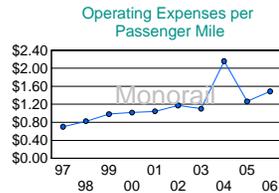
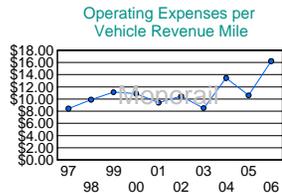
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

12.13

Unlinked Passenger Trips per Vehicle Revenue Hour

109.16



¹ Excludes data for purchased transportation reported separately

Clark County Public Transportation Benefit Area Authority (C-Tran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	338,281

Service Consumption

Annual Passenger Miles	30,472,177
Annual Unlinked Trips	5,647,840
Average Weekday Unlinked Trips	19,482
Average Saturday Unlinked Trips	8,025
Average Sunday Unlinked Trips	5,025
Service Supplied	
Annual Vehicle Revenue Miles	4,866,777
Annual Vehicle Revenue Hours	308,358
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	148
Base Period Requirement	54

Financial Information

Fare Revenues Earned	\$5,060,166
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$5,060,166
Local Funds (69%)	19,724,748
State Funds (2%)	517,505
Federal Assistance (2%)	486,303
Other Funds (10%)	2,991,348
Total Operating Funds Expended	\$28,780,070
Sources of Capital Funds Expended	
Local funds (84%)	\$3,959,603
State Funds (2%)	74,918
Federal Assistance (14%)	684,006
Other Funds (0%)	0
Total Capital Funds Expended	\$4,718,527

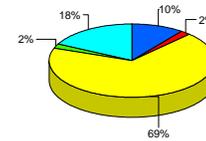
Summary of Operating Expenses

Salary, Wages and Benefits	\$21,480,761
Materials and Supplies	3,832,993
Purchased Transportation	0
Other Operating Expenses	2,550,770
Total Operating Expenses	\$27,864,524
Reconciling Cash Expenditures	\$915,546

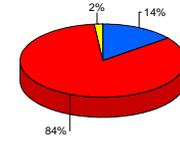
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	77	0	\$76,789	\$1,022,428	\$2,679,450	\$103,562	\$3,882,229
Demand Response	43	0	\$552,341	\$283,957	\$0	\$0	\$836,298
Total	120	0	\$629,130	\$1,306,385	\$2,679,450	\$103,562	\$4,718,527

Sources of Operating Funds Expended



Sources of Capital Funds Expended

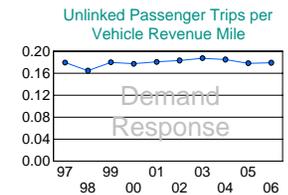
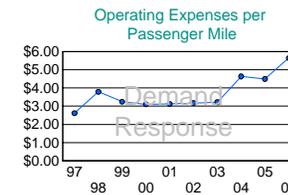
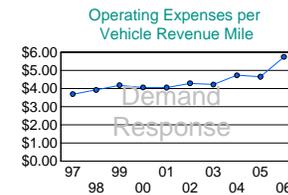
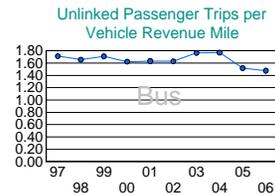
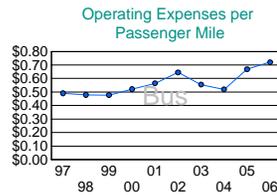
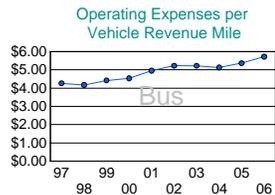


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,079,481	\$4,818,489	\$3,882,229	29,268,989	3,683,990	5,436,022	230,657	3.4	104	6.8	77	1.43	35%
Demand Response	\$6,785,043	\$241,677	\$836,298	1,203,188	1,182,787	211,818	77,701	N/A	44	7.8	43	N/A	2%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.72	\$91.39	\$0.72	\$3.88	1.48	23.57
Demand Response	\$5.74	\$87.32	\$5.64	\$32.03	0.18	2.73



¹ Excludes data for purchased transportation reported separately

Salem Area Mass Transit District (Cherriots)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salem, OR	
Square Miles	69
Population	207,229
Population Ranking out of 465 UZAs	147
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	206,500

Service Consumption

Annual Passenger Miles	18,541,723
Annual Unlinked Trips	5,866,928
Average Weekday Unlinked Trips	21,989
Average Saturday Unlinked Trips	3,600
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,873,992
Annual Vehicle Revenue Hours	260,051
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	124
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$2,422,370

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$2,422,370
Local Funds	(45%)	10,206,035
State Funds	(22%)	4,894,991
Federal Assistance	(19%)	4,284,648
Other Funds	(4%)	865,880
Total Operating Funds Expended		\$22,673,924
Sources of Capital Funds Expended		
Local funds	(18%)	\$716,138
State Funds	(0%)	0
Federal Assistance	(82%)	3,170,259
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,886,397

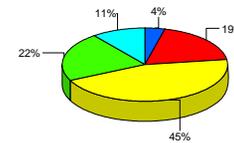
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,322,301
Materials and Supplies	2,591,666
Purchased Transportation	4,308,184
Other Operating Expenses	1,451,773
Total Operating Expenses	\$22,673,924
Reconciling Cash Expenditures	\$0

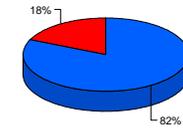
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	61	0	\$2,831,516	\$0	\$1,038,130	\$16,751	\$3,886,397
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
Vanpool	0	7	\$0	\$0	\$0	\$0	\$0
Total	61	31	\$2,831,516	\$0	\$1,038,130	\$16,751	\$3,886,397

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,013,506	\$2,044,104	\$3,886,397	16,270,599	2,593,144	5,551,542	171,375	0.0	79	10.8	61	1.43	30%
Demand Response	\$4,426,714	\$360,920	\$0	1,157,971	1,157,971	293,028	85,763	N/A	38	0.0	24	N/A	58%
Vanpool	\$233,704	\$17,346	\$0	1,113,153	122,877	22,358	2,913	N/A	7	0.0	7	N/A	0%

Performance Measures

Service Efficiency

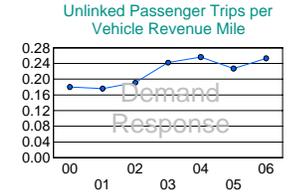
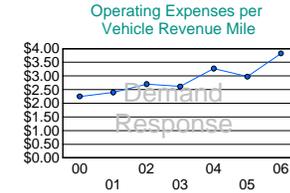
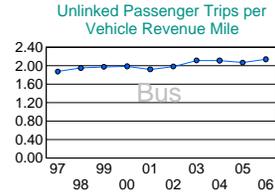
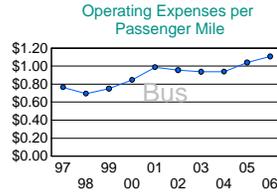
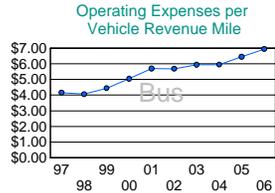
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.95	\$105.11
Demand Response	\$3.82	\$51.62
Vanpool	\$1.90	\$80.23

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$3.24
Demand Response	\$3.82	\$15.11
Vanpool	\$0.21	\$10.45

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.14	32.39
Demand Response	0.25	3.42
Vanpool	0.18	7.68



¹ Excludes data for purchased transportation reported separately

Pierce County Ferry Operations (Pierce County Ferry)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	233
Population	725,000

Service Consumption

Annual Passenger Miles	1,875,483
Annual Unlinked Trips	211,996
Average Weekday Unlinked Trips	581
Average Saturday Unlinked Trips	696
Average Sunday Unlinked Trips	461

Service Supplied

Annual Vehicle Revenue Miles	40,206
Annual Vehicle Revenue Hours	5,736
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	2
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$1,881,778

Sources of Operating Funds Expended	
Fare Revenues (74%)	\$1,881,778
Local Funds (4%)	111,540
State Funds (16%)	401,079
Federal Assistance (0%)	0
Other Funds (6%)	154,850
Total Operating Funds Expended	\$2,549,247

Sources of Capital Funds Expended	
Local funds (84%)	\$8,712,235
State Funds (0%)	0
Federal Assistance (16%)	1,640,329
Other Funds (1%)	80,599
Total Capital Funds Expended	\$10,433,163

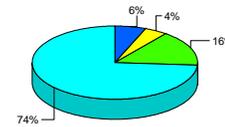
Summary of Operating Expenses

Salary, Wages and Benefits	\$208,749
Materials and Supplies	425,179
Purchased Transportation	939,363
Other Operating Expenses	963,879
Total Operating Expenses	\$2,537,170
Reconciling Cash Expenditures	\$12,076

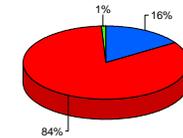
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	\$8,592,636	\$11,315	\$1,829,212	\$0	\$10,433,163

Sources of Operating Funds Expended



Sources of Capital Funds Expended



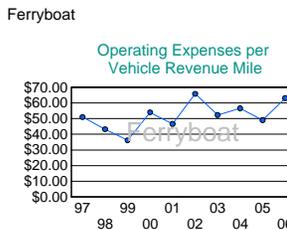
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$2,537,170	\$1,881,778	\$10,433,163	1,875,483	40,206	211,996	5,736	10.2	2	41.5	1	1.00	100%

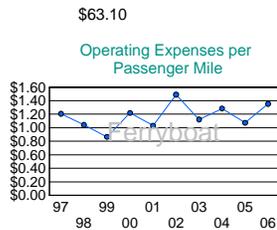
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

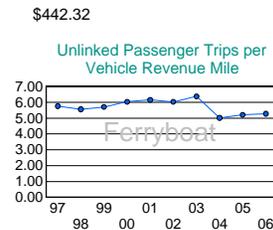


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

5.27

Unlinked Passenger Trips per Vehicle Revenue Hour

36.96

¹ Excludes data for purchased transportation reported separately

Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

Purchased transportation provider(s) filing a separate report: Senior Services of Snohomish County (0033) /
 Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Joyce Olson
 (425) 348-7100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	281
Population	694,905

Service Consumption

Annual Passenger Miles	101,938,645
Annual Unlinked Trips	9,678,043
Average Weekday Unlinked Trips	33,826
Average Saturday Unlinked Trips	12,803
Average Sunday Unlinked Trips	6,022

Service Supplied

Annual Vehicle Revenue Miles	11,971,196
Annual Vehicle Revenue Hours	555,190
Vehicles Operated in Maximum Service	504
Vehicles Available for Maximum Service	602
Base Period Requirement	114

Financial Information

Fare Revenues Earned \$16,009,688

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$16,009,688
Local Funds	(62%)	53,473,997
State Funds	(0%)	0
Federal Assistance	(6%)	5,482,944
Other Funds	(14%)	11,826,380
Total Operating Funds Expended		\$86,793,009
Sources of Capital Funds Expended		
Local funds	(45%)	\$3,483,733
State Funds	(0%)	0
Federal Assistance	(19%)	1,485,456
Other Funds	(36%)	2,821,155
Total Capital Funds Expended		\$7,790,344

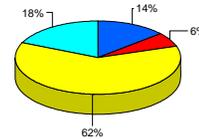
Summary of Operating Expenses

Salary, Wages and Benefits	\$45,480,764
Materials and Supplies	10,933,809
Purchased Transportation	21,594,647
Other Operating Expenses	8,381,727
Total Operating Expenses	\$86,390,947
Purchased Transportation Reported Separately	\$14,123,920
Reconciling Cash Expenditures	\$402,062

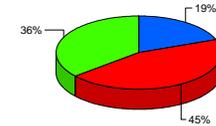
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	71	\$44,469	\$1,973,338	\$2,595,735	\$348,080	\$4,961,622
Demand Response	0	0	\$589,424	\$55,050	\$0	\$0	\$644,474
Vanpool	286	0	\$2,184,248	\$0	\$0	\$0	\$2,184,248
Total	433	71	\$2,818,141	\$2,028,388	\$2,595,735	\$348,080	\$7,790,344

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$68,620,238	\$14,200,106	\$4,961,622	82,512,194	8,134,800	8,965,558	484,417	133.9	269	7.1	218	1.89	23%
Vanpool	\$2,743,222	\$1,564,549	\$2,184,248	19,426,451	3,836,396	712,485	70,773	N/A	333	3.2	286	N/A	16%

Performance Measures

Service Efficiency

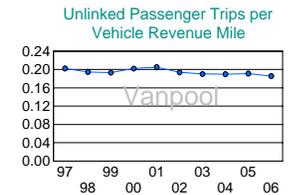
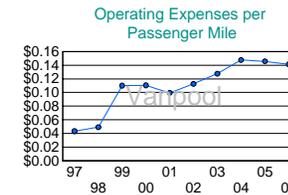
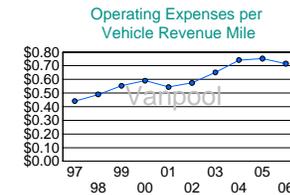
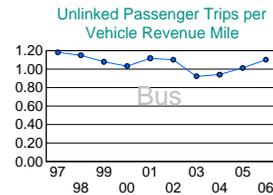
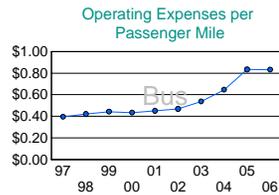
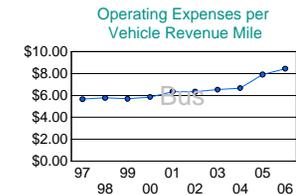
Operating Expense per Vehicle Revenue Mile	\$8.44
Operating Expense per Vehicle Revenue Hour	\$141.66
Operating Expense per Passenger Mile	\$38.76

Cost Effectiveness

Operating Expense per Unlinked Passenger Trip	\$0.83
Operating Expense per Unlinked Passenger Trip	\$7.65
Operating Expense per Unlinked Passenger Trip	\$3.85

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.10
Unlinked Passenger Trips per Vehicle Revenue Hour	18.51
Unlinked Passenger Trips per Vehicle Revenue Mile	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	10.07



¹ Excludes data for purchased transportation reported separately

Senior Services of Snohomish County (Senior Services)

Provides purchased transportation services to: Snohomish County Transportation Benefit Area Corporation (0029)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	220
Population	460,551

Service Consumption

Annual Passenger Miles	2,121,642
Annual Unlinked Trips	211,108
Average Weekday Unlinked Trips	719
Average Saturday Unlinked Trips	257
Average Sunday Unlinked Trips	248

Service Supplied

Annual Vehicle Revenue Miles	1,769,306
Annual Vehicle Revenue Hours	94,890
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	53
Base Period Requirement	

Financial Information

Fare Revenues Earned \$486,658

Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$243,329
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(96%)	5,732,187
Total Operating Funds Expended		\$5,975,516
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	90,752
Total Capital Funds Expended		\$90,752

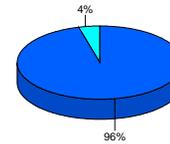
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,360,039
Materials and Supplies	709,491
Purchased Transportation	0
Other Operating Expenses	795,536
Total Operating Expenses	\$5,865,066
Reconciling Cash Expenditures	\$110,450

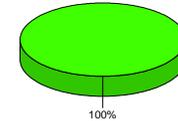
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	44	0	\$0	\$16,042	\$0	\$74,710	\$90,752

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$5,865,066	\$243,329	\$90,752	2,121,642	1,769,306	211,108	94,890	N/A	53	3.5	44	N/A	20%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$3.31

Operating Expense per Vehicle Revenue Hour

Demand Response: \$61.81

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$2.76

Operating Expense per Unlinked Passenger Trip

Demand Response: \$27.78

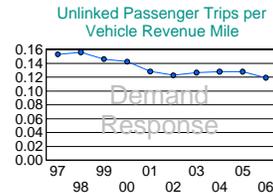
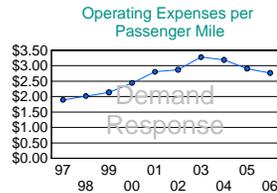
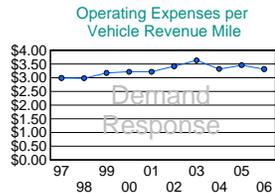
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.12

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 2.22



¹ Excludes data for purchased transportation reported separately

Rogue Valley Transportation District (RVTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	59
Population	128,780
Population Ranking out of 465 UZAs	214
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	128,779

Service Consumption

Annual Passenger Miles	3,038,762
Annual Unlinked Trips	1,408,714
Average Weekday Unlinked Trips	5,524
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,287,847
Annual Vehicle Revenue Hours	85,582
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	64
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$929,273

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$929,273
Local Funds (11%)	715,100
State Funds (34%)	2,254,385
Federal Assistance (38%)	2,496,788
Other Funds (3%)	175,716

Total Operating Funds Expended \$6,571,262

Sources of Capital Funds Expended

Local funds (51%)	\$604,500
State Funds (0%)	0
Federal Assistance (49%)	572,187
Other Funds (0%)	0

Total Capital Funds Expended \$1,176,687

Summary of Operating Expenses

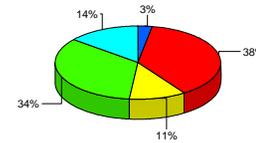
Salary, Wages and Benefits	\$3,304,069
Materials and Supplies	582,898
Purchased Transportation	1,772,855
Other Operating Expenses	809,583
Total Operating Expenses	\$6,469,405

Reconciling Cash Expenditures \$101,858

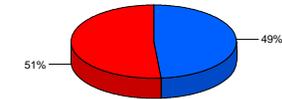
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$705,662	\$0	\$0	\$34,241	\$739,903
Demand Response	0	39	\$436,784	\$0	\$0	\$0	\$436,784
Total	22	39	\$1,142,446	\$0	\$0	\$34,241	\$1,176,687

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,212,057	\$816,634	\$739,903	2,501,120	670,774	1,316,379	47,112	0.0	25	10.6	22	0	14%
Demand Response	\$2,257,348	\$112,639	\$436,784	537,642	617,073	92,335	38,470	N/A	39	0.0	39	N/A	0%

Performance Measures

Service Efficiency

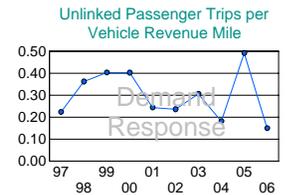
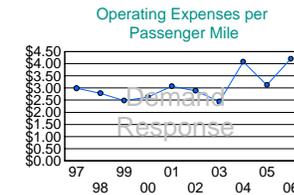
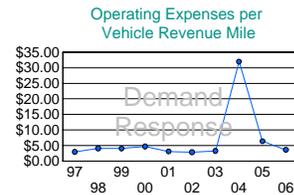
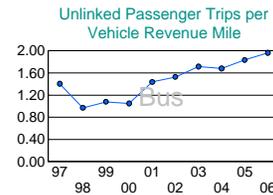
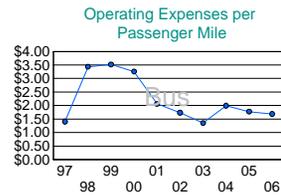
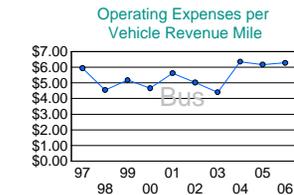
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.28	\$89.41
Demand Response	\$3.66	\$58.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.68	\$3.20
Demand Response	\$4.20	\$24.45

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.96	27.94
Demand Response	0.15	2.40



¹ Excludes data for purchased transportation reported separately

Washington State Ferries (WSF)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,945
Population	2,872,138

Service Consumption

Annual Passenger Miles	181,981,631
Annual Unlinked Trips	23,788,391
Average Weekday Unlinked Trips	66,924
Average Saturday Unlinked Trips	61,551
Average Sunday Unlinked Trips	60,011

Service Supplied

Annual Vehicle Revenue Miles	931,074
Annual Vehicle Revenue Hours	128,442
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$32,520,094

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$32,520,094
Local Funds	(0%)	0
State Funds	(26%)	49,511,609
Federal Assistance	(0%)	0
Other Funds	(57%)	106,927,345
Total Operating Funds Expended		\$188,959,048

Sources of Capital Funds Expended		
Local funds	(0%)	\$158,100
State Funds	(77%)	69,886,274
Federal Assistance	(22%)	20,245,442
Other Funds	(0%)	0
Total Capital Funds Expended		\$90,289,816

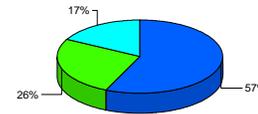
Summary of Operating Expenses

Salary, Wages and Benefits	\$108,895,027
Materials and Supplies	63,840,886
Purchased Transportation	0
Other Operating Expenses	16,223,135
Total Operating Expenses	\$188,959,048
Reconciling Cash Expenditures	\$0

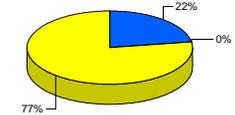
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	22	0	\$33,757,571	\$1,043,749	\$55,488,497	\$0	\$90,289,817

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$188,959,048	\$32,520,094	\$90,289,817	181,981,631	931,074	23,788,391	128,442	245.8	28	36.6	22	1.16	27%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$202.95

Operating Expense per Vehicle Revenue Hour

\$1,471.16

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.04

Operating Expense per Unlinked Passenger Trip

\$7.94

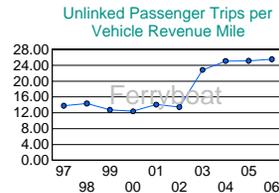
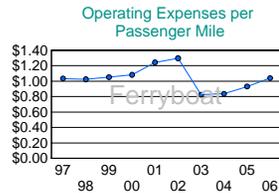
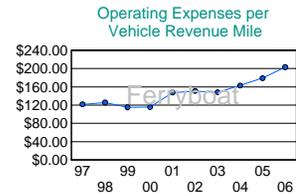
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

25.55

Unlinked Passenger Trips per Vehicle Revenue Hour

185.21



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,086
Population	2,670,000

Service Consumption

Annual Passenger Miles	196,227,838
Annual Unlinked Trips	12,397,667
Average Weekday Unlinked Trips	43,076
Average Saturday Unlinked Trips	15,972
Average Sunday Unlinked Trips	15,564

Service Supplied

Annual Vehicle Revenue Miles	10,549,864
Annual Vehicle Revenue Hours	486,013
Vehicles Operated in Maximum Service	221
Vehicles Available for Maximum Service	300
Base Period Requirement	87

Financial Information

Fare Revenues Earned	\$18,051,544
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$18,051,544
Local Funds (82%)	99,078,375
State Funds (0%)	0
Federal Assistance (0%)	41,280
Other Funds (3%)	3,227,614
Total Operating Funds Expended	\$120,398,813
Sources of Capital Funds Expended	
Local funds (76%)	\$539,474,315
State Funds (0%)	3,275,231
Federal Assistance (18%)	130,404,324
Other Funds (5%)	37,338,363
Total Capital Funds Expended	\$710,492,233

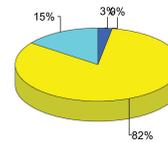
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,813,785
Materials and Supplies	2,708,228
Purchased Transportation	61,630,594
Other Operating Expenses	22,779,688
Total Operating Expenses	\$88,932,295
Reconciling Cash Expenditures	\$31,466,518

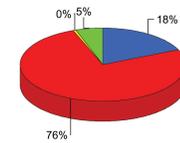
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	188	\$282,415	\$22,421,155	\$60,348,616	\$672,801	\$83,724,987
Commuter Rail	0	31	\$147,633	\$89,129,011	\$5,313,981	\$164,240	\$94,754,865
Light Rail	2	0	\$26,004,083	\$444,859,355	\$59,402,543	\$1,746,400	\$532,012,381
Total	2	219	\$26,434,131	\$556,409,521	\$125,065,140	\$2,583,441	\$710,492,233

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$63,434,045	\$12,941,435	\$83,724,987	153,735,649	9,834,938	9,819,143	459,939	224.0	228	6.1	188	2.21	21%
Commuter Rail	\$22,594,175	\$5,108,179	\$94,754,865	41,509,225	618,808	1,692,971	16,095	146.9	69	4.9	31	0	123%
Light Rail	\$2,904,075	\$1,930	\$532,012,381	982,964	96,118	885,553	9,979	3.6	3	4.0	2	1.00	50%

Performance Measures

Service Efficiency

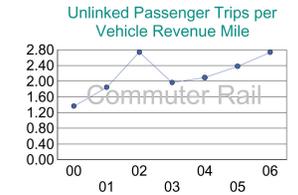
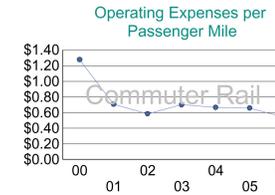
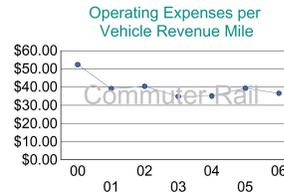
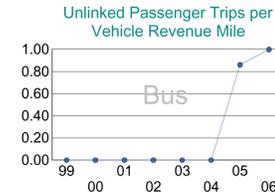
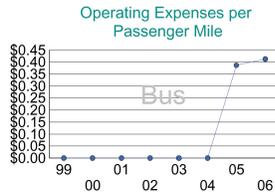
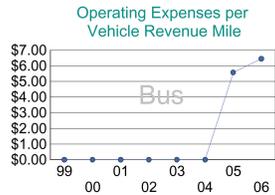
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.45	\$137.92
Commuter Rail	\$36.51	\$1,403.80
Light Rail	\$30.21	\$291.02

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.41	\$6.46
Commuter Rail	\$0.54	\$13.35
Light Rail	\$2.95	\$3.28

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.00	21.35
Commuter Rail	2.74	105.19
Light Rail	9.21	88.74



¹ Excludes data for purchased transportation reported separately

Alaska Railroad Corporation (ARRC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	434

Service Area Statistics

Square Miles	46
Population	225,744

Service Consumption

Annual Passenger Miles	2,278,329
Annual Unlinked Trips	120,361
Average Weekday Unlinked Trips	877
Average Saturday Unlinked Trips	346
Average Sunday Unlinked Trips	339

Service Supplied

Annual Vehicle Revenue Miles	120,463
Annual Vehicle Revenue Hours	6,544
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	103
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$1,343,905

Sources of Operating Funds Expended		
Fare Revenues	(50%)	\$1,343,905
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(50%)	1,332,081
Total Operating Funds Expended		\$2,675,986
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(16%)	1,328,284
Federal Assistance	(84%)	6,968,313
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,296,597

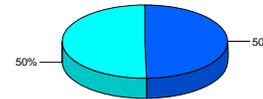
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,426,394
Materials and Supplies	473,983
Purchased Transportation	0
Other Operating Expenses	1,001,994
Total Operating Expenses	\$2,902,371
Reconciling Cash Expenditures	\$(226,385)

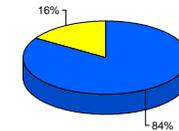
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	57	0	\$1,056,299	\$6,520,536	\$492,622	\$227,141	\$8,296,598

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Alaska Railroad	\$2,902,371	\$1,343,905	\$8,296,598	2,278,329	120,463	120,361	6,544	958.0	103	26.0	57	1.00	81%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Alaska Railroad \$24.09

Operating Expense per Vehicle Revenue Hour

Alaska Railroad \$443.52

Cost Effectiveness

Operating Expense per Passenger Mile

Alaska Railroad \$1.27

Operating Expense per Unlinked Passenger Trip

Alaska Railroad \$24.11

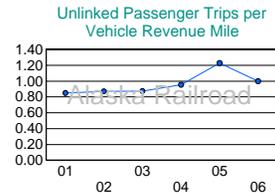
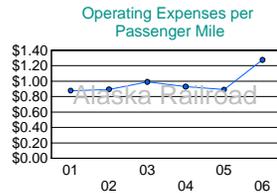
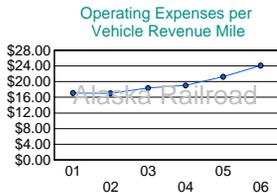
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Alaska Railroad 1.00

Unlinked Passenger Trips per Vehicle Revenue Hour

Alaska Railroad 18.39



¹ Excludes data for purchased transportation reported separately

Targhee Regional Public Transit Authority (TRPTA)

1820 W. Broadway
Idaho Falls, ID 83402

Chairman, Board of Directors: Mr. Lee Staker
(208) 529-1360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Idaho Falls, ID	
Square Miles	31
Population	66,973
Population Ranking out of 465 UZAs	361
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	70,932

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	62,474
Average Weekday Unlinked Trips	285
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	243,245
Annual Vehicle Revenue Hours	16,840
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	4

Financial Information

Fare Revenues Earned

\$34,502

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$34,502
Local Funds	(0%)	0
State Funds	(23%)	129,300
Federal Assistance	(48%)	268,868
Other Funds	(23%)	128,106
Total Operating Funds Expended		\$560,776

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	205,075
Other Funds	(0%)	0
Total Capital Funds Expended		\$205,075

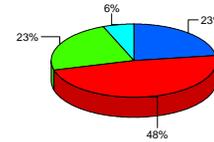
Summary of Operating Expenses

Salary, Wages and Benefits	\$337,497
Materials and Supplies	129,777
Purchased Transportation	0
Other Operating Expenses	93,502
Total Operating Expenses	\$560,776
Reconciling Cash Expenditures	\$0

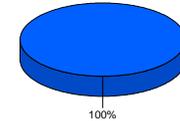
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$144,408	\$0	\$144,408
Demand Response	5	0	\$55,445	\$5,222	\$0	\$0	\$60,667
Total	10	0	\$55,445	\$5,222	\$144,408	\$0	\$205,075

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$350,614	\$22,556	\$144,408	0 W	144,640	47,616	11,878	0.0	6	4.3	5	1.00	20%
Demand Response	\$210,162	\$11,946	\$60,667	0 W	98,605	14,858	4,962	N/A	6	9.8	5	N/A	20%

Performance Measures

Service Efficiency

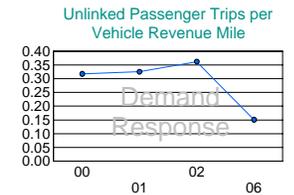
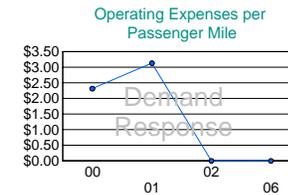
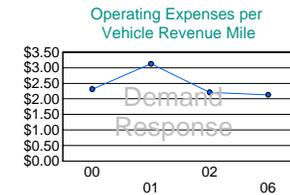
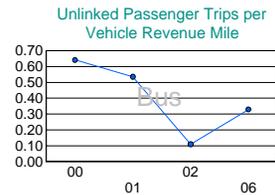
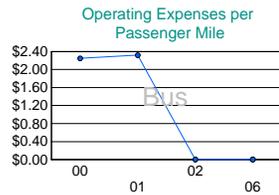
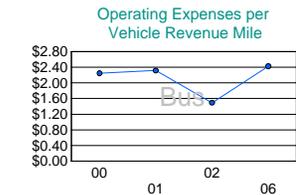
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.42	\$29.52
Demand Response	\$2.13	\$42.35

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$7.36
Demand Response	\$0.00 W	\$14.14

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.33	4.01
Demand Response	0.15	2.99



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wenatchee, WA	
Square Miles	27
Population	55,425
Population Ranking out of 465 UZAs	422
Other UZAs Served	

Service Area Statistics

Square Miles	1,600
Population	90,000

Service Consumption

Annual Passenger Miles	9,950,047
Annual Unlinked Trips	891,545
Average Weekday Unlinked Trips	3,139
Average Saturday Unlinked Trips	1,753
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,729,868
Annual Vehicle Revenue Hours	93,712
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	79
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$380,617

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$380,617
Local Funds	(72%)	5,767,645
State Funds	(5%)	385,804
Federal Assistance	(15%)	1,179,669
Other Funds	(4%)	287,362
Total Operating Funds Expended		\$8,001,097

Sources of Capital Funds Expended

Local funds	(66%)	\$294,154
State Funds	(0%)	0
Federal Assistance	(34%)	154,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$448,154

Summary of Operating Expenses

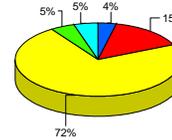
Salary, Wages and Benefits	\$5,738,340
Materials and Supplies	1,090,310
Purchased Transportation	253,269
Other Operating Expenses	746,257
Total Operating Expenses	\$7,828,176

Reconciling Cash Expenditures \$172,925

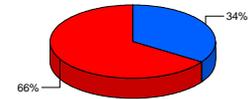
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$222,563	\$16,154	\$76,221	\$13,079	\$328,017
Demand Response	15	8	\$118,887	\$1,250	\$0	\$0	\$120,137
Total	44	8	\$341,450	\$17,404	\$76,221	\$13,079	\$448,154

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,885,842	\$324,753	\$328,017	9,597,205	1,351,137	807,560	70,079	0.0	35	8.4	29	1.37	21%
Demand Response	\$1,942,334	\$55,864	\$120,137	352,842	378,731	83,985	23,633	N/A	44	5.2	23	N/A	91%

Performance Measures

Service Efficiency

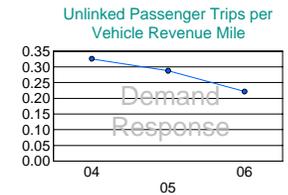
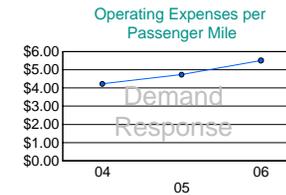
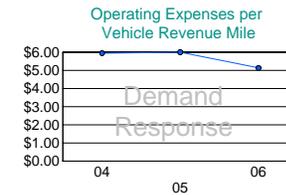
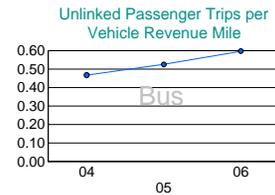
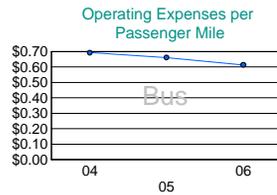
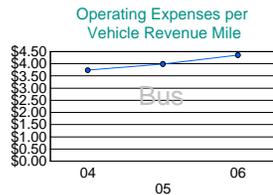
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.36	\$83.99
Demand Response	\$5.13	\$82.19

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.61	\$7.29
Demand Response	\$5.50	\$23.13

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.60	11.52
Demand Response	0.22	3.55



¹ Excludes data for purchased transportation reported separately

Skagit Transit (SKAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mount Vernon, WA	
Square Miles	32
Population	51,174
Population Ranking out of 465 UZAs	452
Other UZAs Served	

Service Area Statistics

Square Miles	1,735
Population	113,171

Service Consumption

Annual Passenger Miles	253,474
Annual Unlinked Trips	495,538
Average Weekday Unlinked Trips	1,861
Average Saturday Unlinked Trips	521
Average Sunday Unlinked Trips	21

Service Supplied

Annual Vehicle Revenue Miles	1,365,379
Annual Vehicle Revenue Hours	67,941
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	79
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$290,475

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$290,476
Local Funds	(59%)	2,987,421
State Funds	(10%)	505,486
Federal Assistance	(18%)	921,002
Other Funds	(8%)	400,952
Total Operating Funds Expended		\$5,105,337
Sources of Capital Funds Expended		
Local funds	(59%)	\$1,689,199
State Funds	(26%)	741,273
Federal Assistance	(15%)	423,242
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,853,714

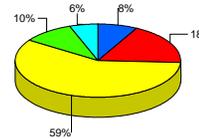
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,818,429
Materials and Supplies	688,603
Purchased Transportation	0
Other Operating Expenses	598,303
Total Operating Expenses	\$5,105,335
Reconciling Cash Expenditures	\$0

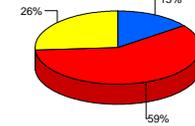
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$1,871,916	\$553,320	\$48,102	\$0	\$2,473,338
Demand Response	12	0	\$0	\$0	\$15,146	\$0	\$15,146
Vanpool	26	0	\$356,655	\$0	\$8,575	\$0	\$365,230
Total	51	0	\$2,228,571	\$553,320	\$71,823	\$0	\$2,853,714

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,717,678	\$116,544	\$2,473,338	0 N	573,026	372,486	32,284	0.0	22	8.1	13	1.00	69%
Demand Response	\$2,145,748	\$5,656	\$15,146	253,474	297,830	48,753	24,219	N/A	17	5.0	12	N/A	42%
Vanpool	\$241,909	\$168,275	\$365,230	0 D	494,523	74,299	11,438	N/A	40	2.4	26	N/A	54%

Performance Measures

Service Efficiency

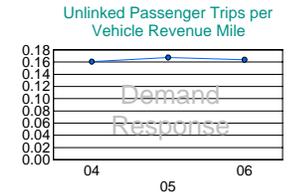
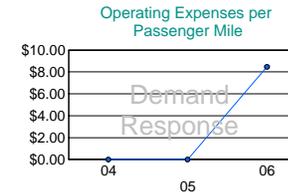
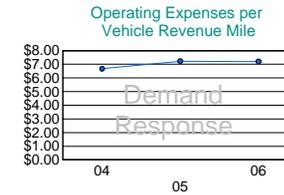
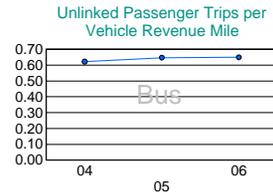
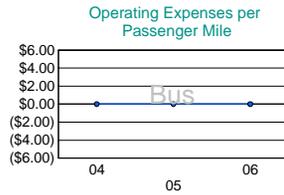
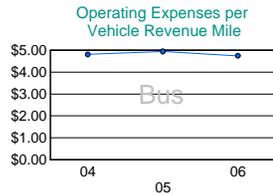
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.74	\$84.18
Demand Response	\$7.20	\$88.60
Vanpool	\$0.49	\$21.15

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 N	\$7.30
Demand Response	\$8.47	\$44.01
Vanpool	\$0.00 D	\$3.26

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.65	11.54
Demand Response	0.16	2.01
Vanpool	0.15	6.50



¹ Excludes data for purchased transportation reported separately

Fairbanks North Star Borough Transit (MACS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairbanks, AK	
Square Miles	43
Population	51,926
Population Ranking out of 465 UZAs	446
Other UZAs Served	

Service Area Statistics

Square Miles	7,361
Population	84,791

Service Consumption

Annual Passenger Miles	2,800,357
Annual Unlinked Trips	398,735
Average Weekday Unlinked Trips	1,439
Average Saturday Unlinked Trips	610
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	447,840
Annual Vehicle Revenue Hours	28,389
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$183,091

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$183,091
Local Funds	(65%)	2,058,817
State Funds	(0%)	5,938
Federal Assistance	(28%)	896,327
Other Funds	(0%)	13,813

Total Operating Funds Expended \$3,157,986

Sources of Capital Funds Expended

Local funds	(5%)	\$120,607
State Funds	(16%)	347,906
Federal Assistance	(79%)	1,773,462
Other Funds	(0%)	0

Total Capital Funds Expended \$2,241,975

Summary of Operating Expenses

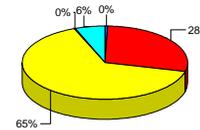
Salary, Wages and Benefits	\$2,358,943
Materials and Supplies	311,631
Purchased Transportation	0
Other Operating Expenses	487,412
Total Operating Expenses	<u>\$3,157,986</u>

Reconciling Cash Expenditures \$0

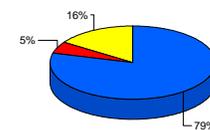
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$0	\$1,767,996	\$0	\$1,767,996
Demand Response	5	0	\$297,168	\$176,812	\$0	\$0	\$473,980
Total	<u>12</u>	<u>0</u>	<u>\$297,168</u>	<u>\$176,812</u>	<u>\$1,767,996</u>	<u>\$0</u>	<u>\$2,241,976</u>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,918,930	\$154,779	\$1,767,996	2,666,377	296,962	376,494	18,011	0.0	8	13.4	7	1.75	14%
Demand Response	\$1,239,056	\$28,312	\$473,980	133,980	150,878	22,241	10,378	N/A	6	4.0	5	N/A	20%

Performance Measures

Service Efficiency

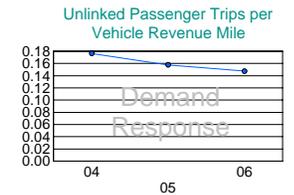
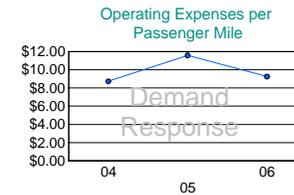
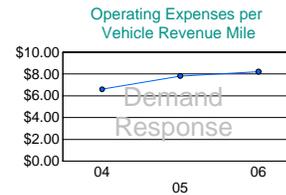
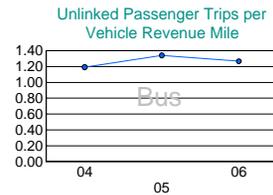
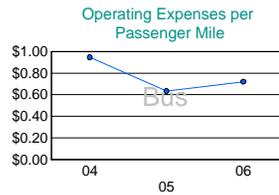
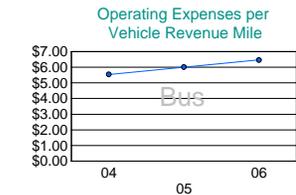
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.46	\$106.54
Demand Response	\$8.21	\$119.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$5.10
Demand Response	\$9.25	\$55.71

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.27	20.90
Demand Response	0.15	2.14



¹ Excludes data for purchased transportation reported separately

South Metro Area Rapid Transit (SMART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

Service Area Statistics

Square Miles	80
Population	19,170

Service Consumption

Annual Passenger Miles	2,632,539
Annual Unlinked Trips	305,809
Average Weekday Unlinked Trips	1,168
Average Saturday Unlinked Trips	176
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	532,995
Annual Vehicle Revenue Hours	34,127
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	30
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$33,360

Sources of Operating Funds Expended	
Fare Revenues	(1%) \$33,360
Local Funds	(53%) 1,400,000
State Funds	(26%) 692,392
Federal Assistance	(17%) 459,108
Other Funds	(2%) 43,860
Total Operating Funds Expended	\$2,628,720
Sources of Capital Funds Expended	
Local funds	(28%) \$33,697
State Funds	(0%) 0
Federal Assistance	(72%) 87,488
Other Funds	(0%) 0
Total Capital Funds Expended	\$121,185

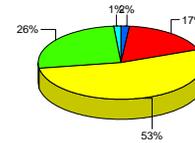
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,859,782
Materials and Supplies	294,583
Purchased Transportation	0
Other Operating Expenses	474,355
Total Operating Expenses	\$2,628,720
Reconciling Cash Expenditures	\$0

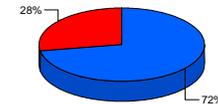
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$113,118	\$0	\$8,067	\$0	\$121,185
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$113,118	\$0	\$8,067	\$0	\$121,185

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,214,684	\$33,360	\$121,185	2,491,775	391,250	279,783	24,368	0.0	22	6.4	10	1.43	120%
Demand Response	\$414,036	\$0	\$0	140,764	141,745	26,026	9,759	N/A	8	3.4	5	N/A	60%

Performance Measures

Service Efficiency

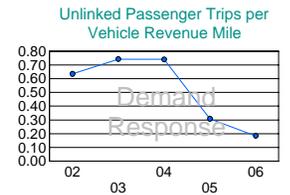
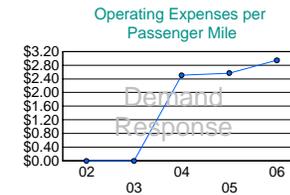
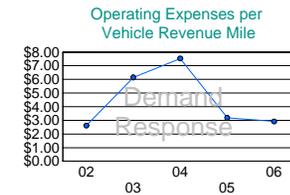
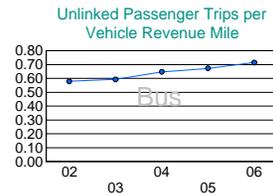
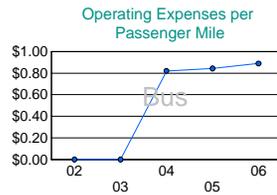
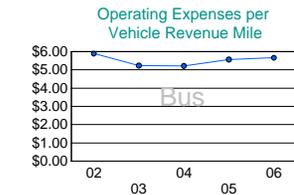
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.66	\$90.88
Demand Response	\$2.92	\$42.43

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$7.92
Demand Response	\$2.94	\$15.91

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.72	11.48
Demand Response	0.18	2.67



¹ Excludes data for purchased transportation reported separately

VPSI, Anchorage

Provides purchased transportation services to: Municipality of Anchorage - Public Transportation Department (0012)

President and CEO: Mr Jeffery Hanning
 (248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	4,624,757
Annual Unlinked Trips	105,490
Average Weekday Unlinked Trips	328
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	743,423
Annual Vehicle Revenue Hours	16,626
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	53
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$561,278
Sources of Operating Funds Expended		
Fare Revenues (67%)	\$280,639	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (33%)	136,661	
Total Operating Funds Expended	\$417,300	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

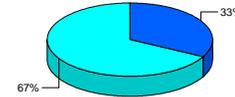
Summary of Operating Expenses

Salary, Wages and Benefits	\$61,344
Materials and Supplies	141,595
Purchased Transportation	0
Other Operating Expenses	180,250
Total Operating Expenses	\$383,189
Reconciling Cash Expenditures	\$34,110

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	41	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



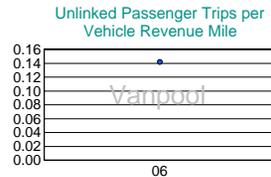
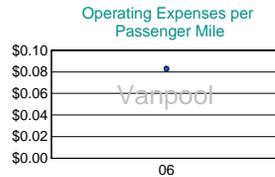
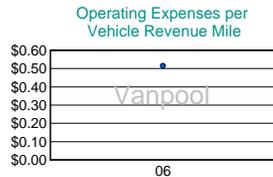
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$383,189	\$280,639	\$0	4,624,757	743,423	105,490	16,626	N/A	53	1.1	41	N/A	29%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.52	\$23.05	\$0.08	\$3.63	0.14	6.34



Note: First year reporting

¹ Excludes data for purchased transportation reported separately

Rhode Island Public Transit Authority (RIPTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	1,436
Population	1,048,319

Service Consumption

Annual Passenger Miles	84,714,111
Annual Unlinked Trips	20,064,574
Average Weekday Unlinked Trips	67,957
Average Saturday Unlinked Trips	35,652
Average Sunday Unlinked Trips	20,835

Service Supplied

Annual Vehicle Revenue Miles	11,779,355
Annual Vehicle Revenue Hours	931,303
Vehicles Operated in Maximum Service	322
Vehicles Available for Maximum Service	406
Base Period Requirement	133

Financial Information

Fare Revenues Earned	\$21,947,512
Sources of Operating Funds Expended	
Fare Revenues (26%)	\$21,947,513
Local Funds (11%)	9,391,025
State Funds (45%)	38,646,561
Federal Assistance (16%)	13,921,932
Other Funds (1%)	1,175,995
Total Operating Funds Expended	\$85,083,026
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	10,212,102
Other Funds (0%)	0
Total Capital Funds Expended	\$10,212,102

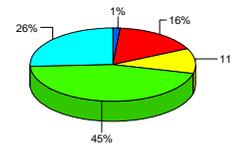
Summary of Operating Expenses

Salary, Wages and Benefits	\$57,382,874
Materials and Supplies	12,751,817
Purchased Transportation	3,788,469
Other Operating Expenses	10,492,192
Total Operating Expenses	\$84,415,352
Reconciling Cash Expenditures	\$667,674

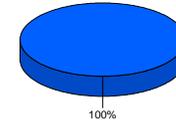
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	203	0	\$9,142,416	\$57,403	\$226,522	\$16,000	\$9,442,341
Demand Response	86	33	\$461,827	\$0	\$307,933	\$0	\$769,760
Total	289	33	\$9,604,243	\$57,403	\$534,455	\$16,000	\$10,212,101

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$70,657,980	\$21,374,315	\$9,442,341	77,557,898	7,651,142	19,382,981	618,936	1.6	256	6.6	203	1.53	26%
Demand Response	\$13,757,372	\$573,197	\$769,760	7,156,213	4,128,213	681,593	312,367	N/A	150	4.0	119	N/A	26%

Performance Measures

Service Efficiency

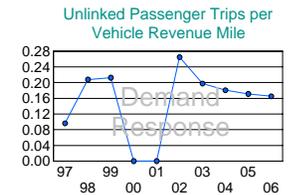
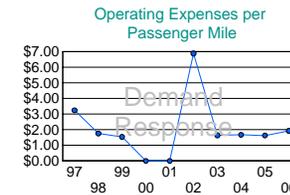
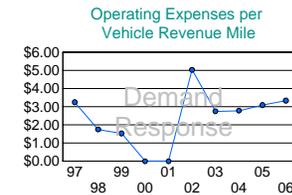
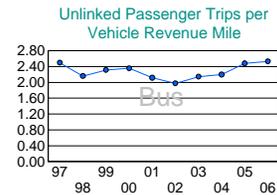
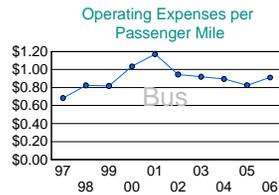
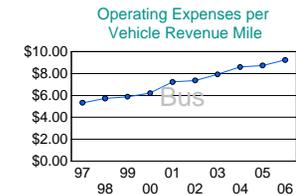
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.23	\$114.16
Demand Response	\$3.33	\$44.04

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$3.65
Demand Response	\$1.92	\$20.18

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.53	31.32
Demand Response	0.17	2.18



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Manchester, NH	
Square Miles	71
Population	143,549
Population Ranking out of 465 UZAs	200
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	143,500

Service Consumption

Annual Passenger Miles	1,415,636
Annual Unlinked Trips	454,297
Average Weekday Unlinked Trips	1,602
Average Saturday Unlinked Trips	819
Average Sunday Unlinked Trips	24

Service Supplied

Annual Vehicle Revenue Miles	543,050
Annual Vehicle Revenue Hours	42,978
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	20
Base Period Requirement	13

Financial Information

Fare Revenues Earned		\$332,185
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$326,997
Local Funds	(35%)	1,068,293
State Funds	(1%)	34,154
Federal Assistance	(48%)	1,438,180
Other Funds	(5%)	141,657
Total Operating Funds Expended		\$3,009,281
Sources of Capital Funds Expended		
Local funds	(15%)	\$264,561
State Funds	(5%)	82,845
Federal Assistance	(80%)	1,378,605
Other Funds	(0%)	5,188
Total Capital Funds Expended		\$1,731,199

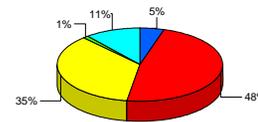
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,223,725
Materials and Supplies	378,401
Purchased Transportation	0
Other Operating Expenses	407,154
Total Operating Expenses	\$3,009,280
Reconciling Cash Expenditures	\$0

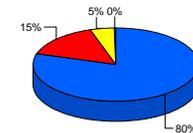
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$1,661,900	\$41,568	\$5,178	\$22,553	\$1,731,199
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	19	0	\$1,661,900	\$41,568	\$5,178	\$22,553	\$1,731,199

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$2,585,893	\$312,072	\$1,731,199	1,371,200	479,818	443,986	35,543	0.0	15	9.2	14	1.00	7%
Demand Response	\$423,387	\$20,113	\$0	44,436	63,232	10,311	7,435	N/A	5	4.0	5	N/A	0%

Performance Measures

Service Efficiency

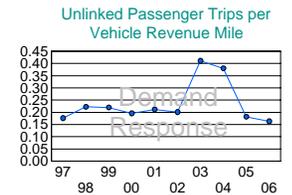
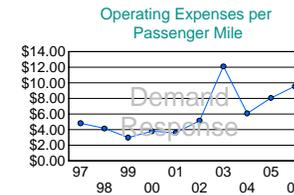
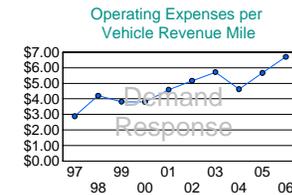
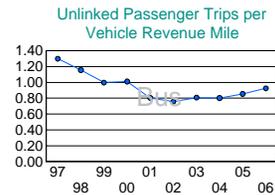
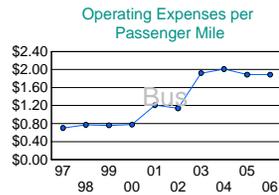
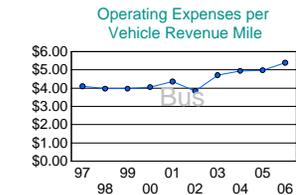
Operating Expense per Vehicle Revenue Mile	\$5.39
Operating Expense per Vehicle Revenue Hour	\$72.75
Operating Expense per Passenger Mile	\$1.89
Operating Expense per Unlinked Passenger Trip	\$5.82

Cost Effectiveness

Operating Expense per Vehicle Revenue Mile	\$6.70
Operating Expense per Passenger Mile	\$56.95
Operating Expense per Unlinked Passenger Trip	\$9.53
Operating Expense per Unlinked Passenger Trip	\$41.06

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.93
Unlinked Passenger Trips per Vehicle Revenue Hour	12.49
Unlinked Passenger Trips per Vehicle Revenue Mile	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	1.39



¹ Excludes data for purchased transportation reported separately

Massachusetts Bay Transportation Authority (MBTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34, 74, 234

Service Area Statistics

Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,767,605,772
Annual Unlinked Trips	380,260,730
Average Weekday Unlinked Trips	1,252,312
Average Saturday Unlinked Trips	671,305
Average Sunday Unlinked Trips	476,700

Service Supplied

Annual Vehicle Revenue Miles	89,316,780
Annual Vehicle Revenue Hours	6,294,738
Vehicles Operated in Maximum Service	2,137
Vehicles Available for Maximum Service	2,704
Base Period Requirement	484

Financial Information

Fare Revenues Earned \$341,868,507

Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$341,868,507
Local Funds	(11%)	129,643,171
State Funds	(53%)	623,279,908
Federal Assistance	(1%)	10,884,750
Other Funds	(6%)	65,531,612
Total Operating Funds Expended		\$1,171,207,948

Sources of Capital Funds Expended		
Local funds	(68%)	\$342,386,099
State Funds	(2%)	11,400,233
Federal Assistance	(29%)	147,171,947
Other Funds	(1%)	2,839,882
Total Capital Funds Expended		\$503,798,161

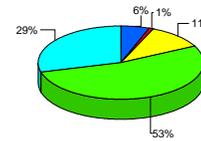
Summary of Operating Expenses

Salary, Wages and Benefits	\$666,622,597
Materials and Supplies	97,913,956
Purchased Transportation	59,587,792
Other Operating Expenses	120,001,987
Total Operating Expenses	\$944,126,332
Reconciling Cash Expenditures	\$227,081,616

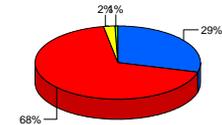
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	758	58	\$32,376,026	\$3,027,458	\$10,302,546	\$26,205	\$45,732,235
Heavy Rail	320	0	\$4,940,357	\$129,462,359	\$50,295,209	\$0	\$184,697,925
Commuter Rail	389	0	\$24,880,930	\$121,648,736	\$7,187,130	\$0	\$153,716,796
Demand Response	0	439	\$29,317	\$17,888	\$0	\$0	\$47,205
Ferryboat	0	9	\$798,573	\$0	\$204,523	\$0	\$1,003,096
Light Rail	142	0	\$28,481,519	\$49,999,101	\$17,546,920	\$0	\$96,027,540
Trolleybus	22	0	\$4,202,116	\$3,775,982	\$14,595,266	\$0	\$22,573,364
Total	1,631	506	\$95,708,838	\$307,931,524	\$100,131,594	\$26,205	\$503,798,161

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$292,758,990	\$62,460,479	\$45,732,235	210,597,683	26,412,207	104,399,208	2,498,439	18.1	1,048	6.2	816	2.24	28%
Heavy Rail	\$243,852,816	\$109,922,405	\$184,697,925	551,634,497	21,101,990	150,705,803	1,447,617	76.3	408	23.9	320	2.11	28%
Commuter Rail	\$223,835,440	\$104,286,465	\$153,716,796	749,518,088	22,407,014	37,797,601	711,654	702.1	488	17.1	389	2.01	25%
Light Rail	\$113,912,100	\$55,719,465	\$96,027,540	215,711,014	5,575,777	80,278,013	574,794	51.0	204	17.4	142	1.67	44%
Demand Response	\$47,199,820	\$1,661,848	\$47,205	19,277,514	12,802,174	1,458,824	968,814	N/A	505	2.8	439	N/A	15%
Trolleybus	\$13,592,941	\$1,792,105	\$22,573,364	8,724,975	697,672	4,308,558	71,522	21.0	39	12.2	22	2.44	77%
Ferryboat	\$8,974,225	\$6,025,740	\$1,003,096	12,142,001	319,946	1,312,723	21,898	38.4	12	13.9	9	2.25	33%

Performance Measures

Service Efficiency

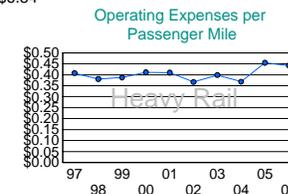
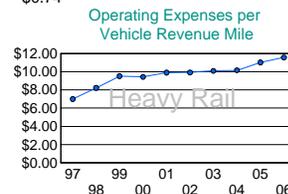
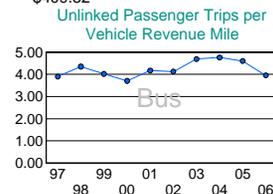
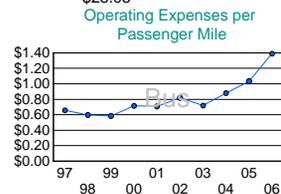
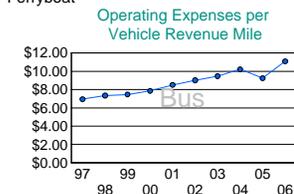
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.08	\$117.18
Heavy Rail	\$11.56	\$168.45
Commuter Rail	\$9.99	\$314.53
Light Rail	\$20.43	\$198.18
Demand Response	\$3.69	\$48.72
Trolleybus	\$19.48	\$190.05
Ferryboat	\$28.05	\$409.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.39	\$2.80
Heavy Rail	\$0.44	\$1.62
Commuter Rail	\$0.30	\$5.92
Light Rail	\$0.53	\$1.42
Demand Response	\$2.45	\$32.35
Trolleybus	\$1.56	\$3.15
Ferryboat	\$0.74	\$6.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.95	41.79
Heavy Rail	7.14	104.11
Commuter Rail	1.69	53.11
Light Rail	14.40	139.66
Demand Response	0.11	1.51
Trolleybus	6.18	60.24
Ferryboat	4.10	59.95



¹ Excludes data for purchased transportation reported separately

Brockton Area Transit Authority (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	221,475

Service Consumption

Annual Passenger Miles	14,515,179
Annual Unlinked Trips	2,906,706
Average Weekday Unlinked Trips	10,364
Average Saturday Unlinked Trips	4,423
Average Sunday Unlinked Trips	1,146

Service Supplied

Annual Vehicle Revenue Miles	1,837,519
Annual Vehicle Revenue Hours	170,120
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	105
Base Period Requirement	46

Financial Information

Fare Revenues Earned \$3,133,197

Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$3,133,197
Local Funds	(17%)	2,009,968
State Funds	(42%)	5,056,032
Federal Assistance	(13%)	1,598,409
Other Funds	(2%)	286,624
Total Operating Funds Expended		\$12,084,230
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(18%)	1,223,166
Federal Assistance	(82%)	5,692,667
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,915,833

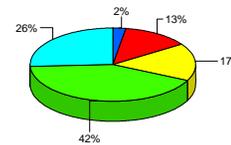
Summary of Operating Expenses

Salary, Wages and Benefits	\$480,316
Materials and Supplies	1,865,185
Purchased Transportation	9,563,185
Other Operating Expenses	175,544
Total Operating Expenses	\$12,084,230
Reconciling Cash Expenditures	\$0

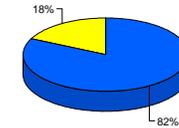
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	51	\$5,589,013	\$34,486	\$1,266,377	\$25,956	\$6,915,832
Demand Response	0	40	\$0	\$0	\$0	\$0	\$0
Total	0	91	\$5,589,013	\$34,486	\$1,266,377	\$25,956	\$6,915,832

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,420,163	\$2,303,063	\$6,915,832	13,387,006	1,277,220	2,714,543	114,000	0.0	60	8.5	51	1.00	18%
Demand Response	\$2,664,067	\$830,134	\$0	1,128,173	560,299	192,163	56,120	N/A	45	4.8	40	N/A	13%

Performance Measures

Service Efficiency

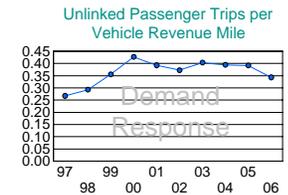
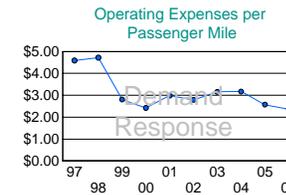
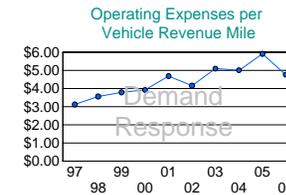
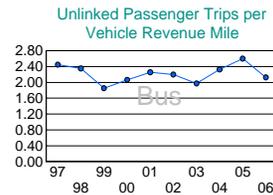
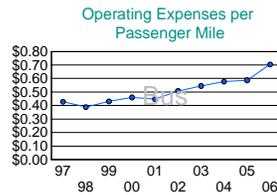
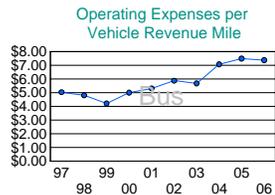
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.38	\$82.63
Demand Response	\$4.75	\$47.47

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$3.47
Demand Response	\$2.36	\$13.86

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.13	23.81
Demand Response	0.34	3.42



¹ Excludes data for purchased transportation reported separately

Lowell Regional Transit Authority (LRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	234

Service Area Statistics

Square Miles	282
Population	320,301

Service Consumption

Annual Passenger Miles	4,404,910
Annual Unlinked Trips	1,402,885
Average Weekday Unlinked Trips	5,428
Average Saturday Unlinked Trips	957
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,492,048
Annual Vehicle Revenue Hours	115,883
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	72
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$870,242

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$870,242
Local Funds	(18%)	1,509,013
State Funds	(30%)	2,502,776
Federal Assistance	(27%)	2,209,348
Other Funds	(15%)	1,209,713
Total Operating Funds Expended		\$8,301,092

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	276,991
Federal Assistance	(80%)	1,107,964
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,384,955

Summary of Operating Expenses

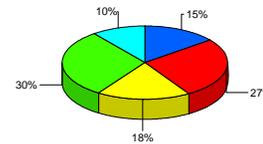
Salary, Wages and Benefits	\$4,665,555
Materials and Supplies	775,053
Purchased Transportation	1,230,050
Other Operating Expenses	1,434,837
Total Operating Expenses	\$8,105,495

Reconciling Cash Expenditures \$195,597

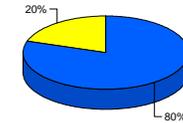
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$1,030,232	\$0	\$200,960	\$153,763	\$1,384,955
Demand Response	0	25	\$0	\$0	\$0	\$0	\$0
Total	38	25	\$1,030,232	\$0	\$200,960	\$153,763	\$1,384,955

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,755,294	\$770,349	\$1,384,955	3,932,383	1,051,030	1,297,914	74,862	0.0	44	8.5	38	1.27	16%
Demand Response	\$1,350,201	\$99,893	\$0	472,527	441,018	104,971	41,021	N/A	28	4.2	25	N/A	12%

Performance Measures

Service Efficiency

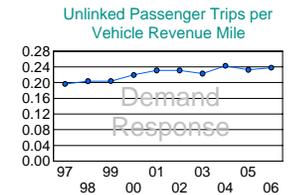
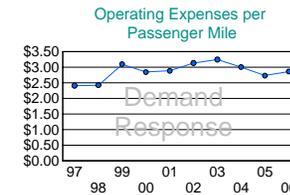
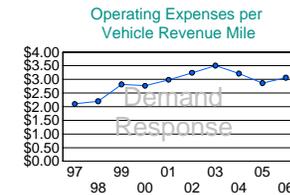
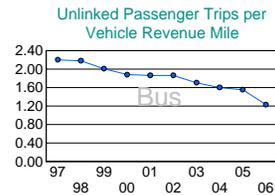
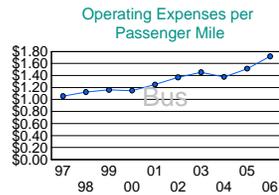
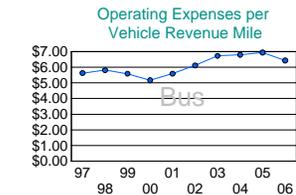
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.43	\$90.24
Demand Response	\$3.06	\$32.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.72	\$5.20
Demand Response	\$2.86	\$12.86

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.23	17.34
Demand Response	0.24	2.56



¹ Excludes data for purchased transportation reported separately

Southeastern Regional Transit Authority (SRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Bedford, MA	
Square Miles	63
Population	146,730
Population Ranking out of 465 UZAs	196
Other UZAs Served	34

Service Area Statistics

Square Miles	47
Population	186,731

Service Consumption

Annual Passenger Miles	4,812,734
Annual Unlinked Trips	1,657,648
Average Weekday Unlinked Trips	6,118
Average Saturday Unlinked Trips	2,559
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,587,416
Annual Vehicle Revenue Hours	136,206
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	91
Base Period Requirement	41

Financial Information

Fare Revenues Earned \$1,731,609

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$1,731,609
Local Funds	(16%)	1,804,490
State Funds	(35%)	4,091,596
Federal Assistance	(32%)	3,723,202
Other Funds	(2%)	201,036
Total Operating Funds Expended		\$11,551,933
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	134,989
Federal Assistance	(80%)	539,957
Other Funds	(0%)	0
Total Capital Funds Expended		\$674,946

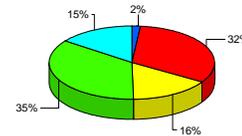
Summary of Operating Expenses

Salary, Wages and Benefits	\$653,043
Materials and Supplies	0
Purchased Transportation	10,616,700
Other Operating Expenses	0
Total Operating Expenses	\$11,269,743
Reconciling Cash Expenditures	\$282,190

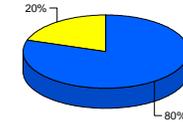
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$0	\$268,850	\$107,050	\$57,570	\$433,470
Demand Response	0	17	\$241,476	\$0	\$0	\$0	\$241,476
Total	0	66	\$241,476	\$268,850	\$107,050	\$57,570	\$674,946

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,950,490	\$1,500,633	\$433,470	4,229,720	1,155,216	1,566,552	92,653	0.0	66	11.8	49	1.00	35%
Demand Response	\$2,319,253	\$230,976	\$241,476	583,014	432,200	91,096	43,553	N/A	25	5.4	17	N/A	47%

Performance Measures

Service Efficiency

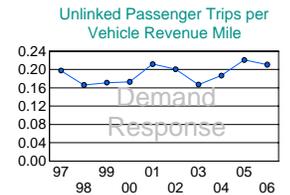
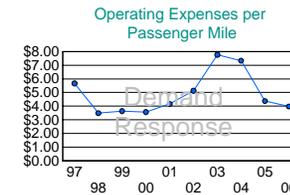
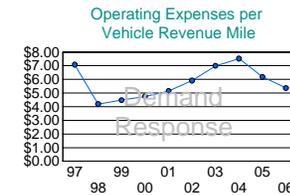
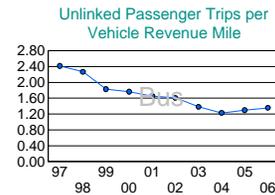
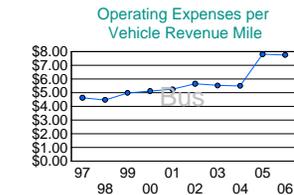
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.75	\$96.60
Demand Response	\$5.37	\$53.25

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.12	\$5.71
Demand Response	\$3.98	\$25.46

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.36	16.91
Demand Response	0.21	2.09



¹ Excludes data for purchased transportation reported separately

Berkshire Regional Transit Authority (BRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	52,772
Population Ranking out of 465 UZAs	442
Other UZAs Served	

Service Area Statistics

Square Miles	384
Population	127,500

Service Consumption

Annual Passenger Miles	1,180,698
Annual Unlinked Trips	553,480
Average Weekday Unlinked Trips	1,944
Average Saturday Unlinked Trips	1,154
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,180,698
Annual Vehicle Revenue Hours	82,586
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	84
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$878,206
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$878,206
Local Funds	(14%)	689,769
State Funds	(38%)	1,865,986
Federal Assistance	(28%)	1,381,770
Other Funds	(1%)	37,425
Total Operating Funds Expended		\$4,853,156
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	405,917
Other Funds	(0%)	0
Total Capital Funds Expended		\$405,917

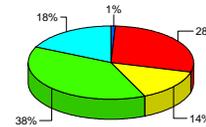
Summary of Operating Expenses

Salary, Wages and Benefits	\$654,746
Materials and Supplies	0
Purchased Transportation	4,198,410
Other Operating Expenses	0
Total Operating Expenses	\$4,853,156
Reconciling Cash Expenditures	\$0

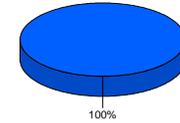
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$0	\$200,242	\$96,953	\$108,722	\$405,917
Demand Response	0	68	\$0	\$0	\$0	\$0	\$0
Total	0	84	\$0	\$200,242	\$96,953	\$108,722	\$405,917

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,964,779	\$580,058	\$405,917	821,634	821,634	495,788	43,468	0.0	16	6.9	16	1.00	0%
Demand Response	\$888,377	\$298,148	\$0	359,064	359,064	57,692	39,118	N/A	68	5.0	68	N/A	0%

Performance Measures

Service Efficiency

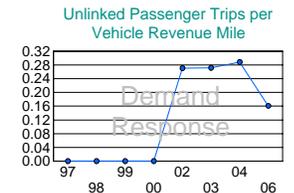
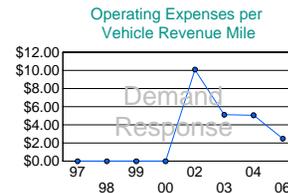
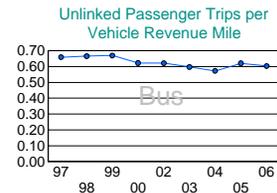
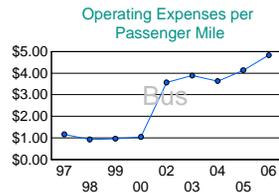
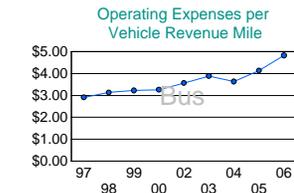
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.83	\$91.21
Demand Response	\$2.47	\$22.71

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$4.83	\$8.00
Demand Response	\$2.47	\$15.40

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.60	11.41
Demand Response	0.16	1.47



¹ Excludes data for purchased transportation reported separately

Pioneer Valley Transit Authority (PVTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MA-CT	
Square Miles	309
Population	573,610
Population Ranking out of 465 UZAs	60
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	551,543

Service Consumption

Annual Passenger Miles	30,796,233
Annual Unlinked Trips	9,925,681
Average Weekday Unlinked Trips	34,254
Average Saturday Unlinked Trips	17,998
Average Sunday Unlinked Trips	5,278

Service Supplied

Annual Vehicle Revenue Miles	6,767,236
Annual Vehicle Revenue Hours	507,822
Vehicles Operated in Maximum Service	224
Vehicles Available for Maximum Service	331
Base Period Requirement	51

Financial Information

Fare Revenues Earned \$5,344,438

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$5,344,438
Local Funds	(19%)	5,909,153
State Funds	(49%)	15,735,900
Federal Assistance	(14%)	4,597,458
Other Funds	(1%)	238,982
Total Operating Funds Expended		\$31,825,931
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	2,302,411
Federal Assistance	(80%)	9,310,876
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,613,287

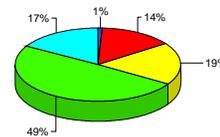
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,366,400
Materials and Supplies	69,387
Purchased Transportation	28,943,848
Other Operating Expenses	698,297
Total Operating Expenses	\$31,077,932
Reconciling Cash Expenditures	\$747,999

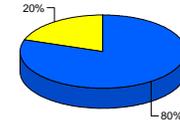
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	129	\$8,950,032	\$1,420,523	\$541,691	\$30,020	\$10,942,266
Demand Response	0	95	\$592,743	\$75,478	\$0	\$2,800	\$671,021
Total	0	224	\$9,542,775	\$1,496,001	\$541,691	\$32,820	\$11,613,287

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,046,946	\$4,805,888	\$10,942,266	28,084,700	4,157,052	9,552,233	314,743	0.0	189	9.5	129	2.45	47%
Demand Response	\$8,030,986	\$538,550	\$671,021	2,711,533	2,610,184	373,448	193,079	N/A	142	4.5	95	N/A	49%

Performance Measures

Service Efficiency

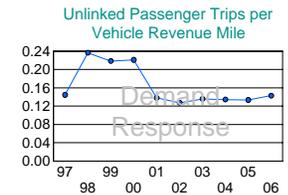
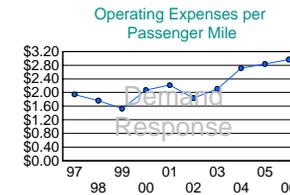
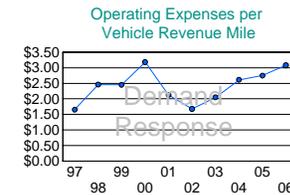
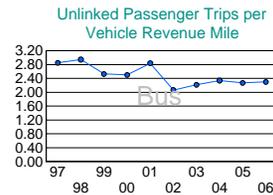
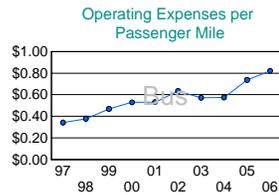
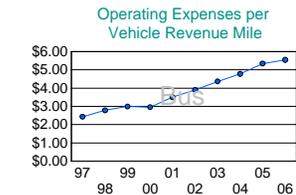
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.54	\$73.22
Demand Response	\$3.08	\$41.59

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$2.41
Demand Response	\$2.96	\$21.50

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.30	30.35
Demand Response	0.14	1.93



¹ Excludes data for purchased transportation reported separately

Merrimack Valley Regional Transit Authority (MVRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	306,339

Service Consumption

Annual Passenger Miles	8,260,446
Annual Unlinked Trips	1,807,889
Average Weekday Unlinked Trips	6,670
Average Saturday Unlinked Trips	2,700
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,822,421
Annual Vehicle Revenue Hours	131,415
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	67
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,143,744

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$1,143,744
Local Funds	(20%)	1,863,523
State Funds	(49%)	4,549,680
Federal Assistance	(15%)	1,387,745
Other Funds	(3%)	323,331
Total Operating Funds Expended		\$9,268,023

Sources of Capital Funds Expended

Local funds	(57%)	\$6,954,995
State Funds	(17%)	2,054,276
Federal Assistance	(26%)	3,112,361
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,121,632

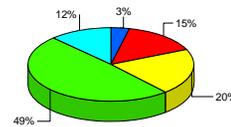
Summary of Operating Expenses

Salary, Wages and Benefits	\$191,635
Materials and Supplies	0
Purchased Transportation	8,660,495
Other Operating Expenses	66,437
Total Operating Expenses	\$8,918,567
Reconciling Cash Expenditures	\$349,456

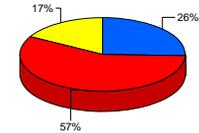
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$0	\$109,543	\$11,335,832	\$676,257	\$12,121,632
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	0	55	\$0	\$109,543	\$11,335,832	\$676,257	\$12,121,632

Sources of Operating Funds Expended



Sources of Capital Funds Expended

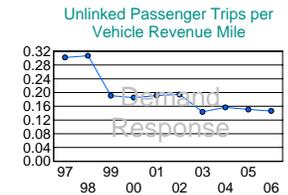
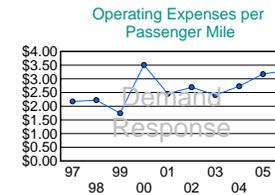
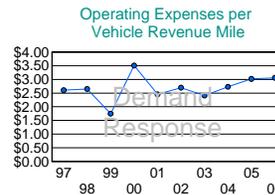
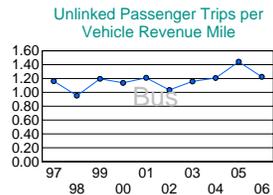
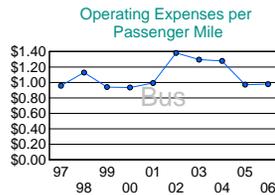
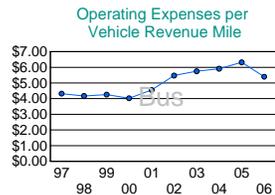


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,721,575	\$1,020,184	\$12,121,632	7,898,811	1,431,193	1,750,623	103,785	0.0	49	6.0	41	1.59	20%
Demand Response	\$1,196,992	\$123,560	\$0	361,635	391,228	57,266	27,630	N/A	18	1.0	14	N/A	29%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$5.40	\$0.98	1.22
Demand Response	\$3.06	\$3.31	0.15



¹ Excludes data for purchased transportation reported separately

Worcester Regional Transit Authority (WRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Worcester, MA-CT	
Square Miles	250
Population	429,882
Population Ranking out of 465 UZAs	75
Other UZAs Served	7

Service Area Statistics

Square Miles	869
Population	524,725

Service Consumption

Annual Passenger Miles	9,622,729
Annual Unlinked Trips	3,431,671
Average Weekday Unlinked Trips	12,351
Average Saturday Unlinked Trips	4,433
Average Sunday Unlinked Trips	1,490

Service Supplied

Annual Vehicle Revenue Miles	2,989,137
Annual Vehicle Revenue Hours	243,815
Vehicles Operated in Maximum Service	128
Vehicles Available for Maximum Service	166
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,680,263

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$2,680,263
Local Funds	(16%)	3,031,667
State Funds	(43%)	8,182,847
Federal Assistance	(25%)	4,737,269
Other Funds	(2%)	347,879
Total Operating Funds Expended		\$18,979,925
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	252,533
Federal Assistance	(80%)	1,010,291
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,262,824

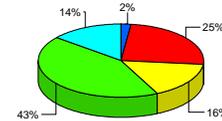
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,959,040
Materials and Supplies	1,744,363
Purchased Transportation	2,989,095
Other Operating Expenses	2,549,741
Total Operating Expenses	\$18,242,239
Reconciling Cash Expenditures	\$737,686

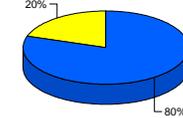
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$0	\$488,263	\$346,734	\$240,760	\$1,075,757
Demand Response	17	71	\$80,159	\$54,947	\$42,374	\$9,587	\$187,067
Total	57	71	\$80,159	\$543,210	\$389,108	\$250,347	\$1,262,824

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,957,085	\$2,332,806	\$1,075,757	7,789,468	1,546,451	3,157,498	133,506	0.0	46	8.3	40	1.21	15%
Demand Response	\$5,285,154	\$347,457	\$187,067	1,833,261	1,442,686	274,173	110,309	N/A	120	4.3	88	N/A	36%

Performance Measures

Service Efficiency

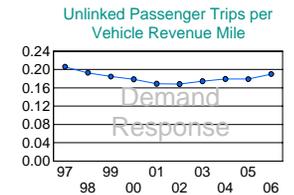
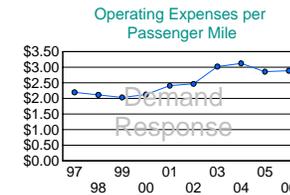
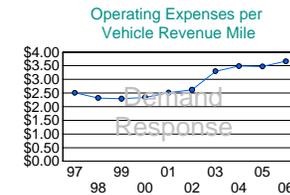
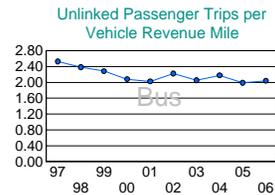
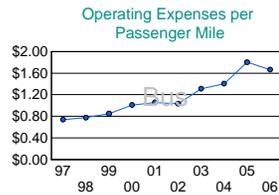
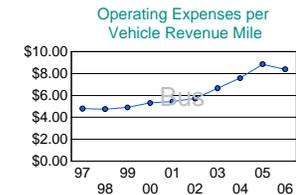
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.38	\$97.05
Demand Response	\$3.66	\$47.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.66	\$4.10
Demand Response	\$2.88	\$19.28

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.04	23.65
Demand Response	0.19	2.49



¹ Excludes data for purchased transportation reported separately

Greater Portland Transit District (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,391

Service Consumption

Annual Passenger Miles	4,441,809
Annual Unlinked Trips	1,379,444
Average Weekday Unlinked Trips	4,713
Average Saturday Unlinked Trips	2,848
Average Sunday Unlinked Trips	735

Service Supplied

Annual Vehicle Revenue Miles	824,825
Annual Vehicle Revenue Hours	68,748
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	27
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$1,316,819

Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$1,316,819
Local Funds	(48%)	2,455,312
State Funds	(1%)	56,154
Federal Assistance	(20%)	1,019,367
Other Funds	(5%)	245,778
Total Operating Funds Expended		\$5,093,430
Sources of Capital Funds Expended		
Local funds	(17%)	\$351,275
State Funds	(8%)	170,300
Federal Assistance	(74%)	1,534,203
Other Funds	(1%)	23,000
Total Capital Funds Expended		\$2,078,778

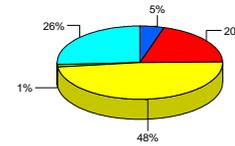
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,932,942
Materials and Supplies	626,030
Purchased Transportation	0
Other Operating Expenses	496,108
Total Operating Expenses	\$5,055,080
Reconciling Cash Expenditures	\$38,350

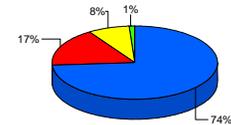
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$375,072	\$0	\$1,703,706	\$0	\$2,078,778

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,055,080	\$1,316,819	\$2,078,778	4,441,809	824,825	1,379,444	68,748	0.0	27	7.9	24	0.92	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.13

Operating Expense per Vehicle Revenue Hour

\$73.53

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.14

Operating Expense per Unlinked Passenger Trip

\$3.66

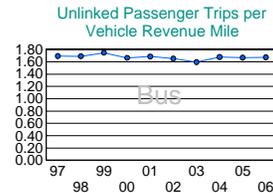
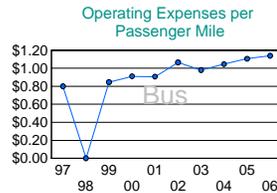
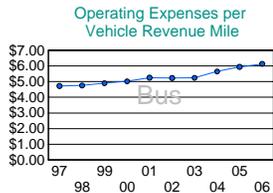
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.67

Unlinked Passenger Trips per Vehicle Revenue Hour

20.07



¹ Excludes data for purchased transportation reported separately

Greater Hartford Transit District (GHTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	543
Population	1,078,000

Service Consumption

Annual Passenger Miles	8,038,692
Annual Unlinked Trips	809,598
Average Weekday Unlinked Trips	2,871
Average Saturday Unlinked Trips	677
Average Sunday Unlinked Trips	267

Service Supplied

Annual Vehicle Revenue Miles	3,975,050
Annual Vehicle Revenue Hours	297,837
Vehicles Operated in Maximum Service	183
Vehicles Available for Maximum Service	187
Base Period Requirement	19

Financial Information

Fare Revenues Earned

\$813,108

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$813,108
Local Funds	(80%)	9,016,096
State Funds	(11%)	1,193,091
Federal Assistance	(2%)	253,823
Other Funds	(0%)	53,204
Total Operating Funds Expended		\$11,329,322

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,375,580
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,375,580

Summary of Operating Expenses

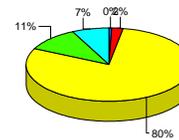
Salary, Wages and Benefits	\$304,397
Materials and Supplies	786,660
Purchased Transportation	10,215,389
Other Operating Expenses	22,876
Total Operating Expenses	\$11,329,322

Reconciling Cash Expenditures \$0

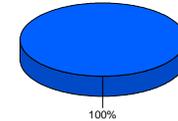
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$0	\$0	\$0	\$0	\$0
Demand Response	0	164	\$576,486	\$0	\$652,598	\$146,496	\$1,375,580
Total	0	183	\$576,486	\$0	\$652,598	\$146,496	\$1,375,580

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,420,020	\$510,250	\$0	4,489,840	637,952	249,438	31,488	0.0	19	0.0	19	1.00	0%
Demand Response	\$9,909,302	\$302,858	\$1,375,580	3,548,852	3,337,098	560,160	266,349	N/A	168	5.0	164	N/A	2%

Performance Measures

Service Efficiency

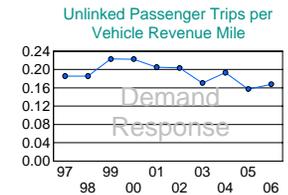
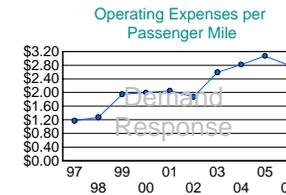
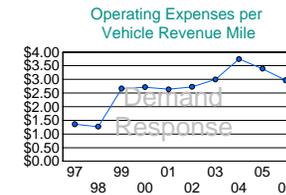
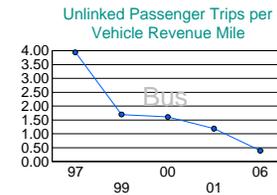
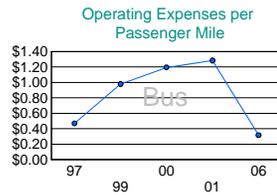
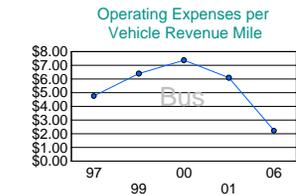
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.23	\$45.10
Demand Response	\$2.97	\$37.20

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.32	\$5.69
Demand Response	\$2.79	\$17.69

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.39	7.92
Demand Response	0.17	2.10



¹ Excludes data for purchased transportation reported separately

Southeast Area Transit (SEAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norwich-New London, CT	
Square Miles	123
Population	173,160
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	313,301

Service Consumption

Annual Passenger Miles	5,801,041
Annual Unlinked Trips	986,756
Average Weekday Unlinked Trips	3,304
Average Saturday Unlinked Trips	2,747
Average Sunday Unlinked Trips	89

Service Supplied

Annual Vehicle Revenue Miles	940,253
Annual Vehicle Revenue Hours	56,859
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$832,947

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$832,947
Local Funds	(8%)	345,173
State Funds	(55%)	2,276,887
Federal Assistance	(5%)	222,862
Other Funds	(12%)	480,862
Total Operating Funds Expended		\$4,158,731
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	98,744
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$98,744

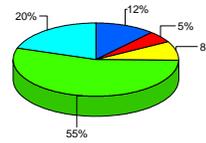
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,866,686
Materials and Supplies	734,315
Purchased Transportation	93,990
Other Operating Expenses	433,854
Total Operating Expenses	\$4,128,845
Reconciling Cash Expenditures	\$29,886

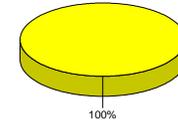
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$47,875	\$0	\$50,869	\$98,744
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	19	2	\$0	\$47,875	\$0	\$50,869	\$98,744

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,005,511	\$823,489	\$98,744	5,772,694	910,195	984,782	54,910	0.0	25	6.8	19	1.12	32%
Demand Response	\$123,334	\$9,458	\$0	28,347	30,058	1,974	1,949	N/A	3	8.7	2	N/A	50%

Performance Measures

Service Efficiency

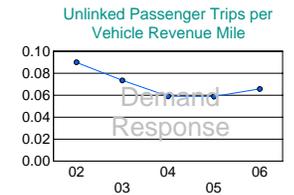
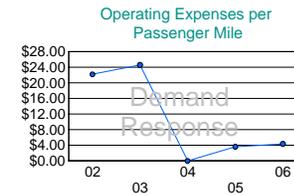
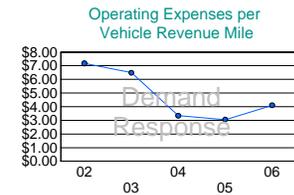
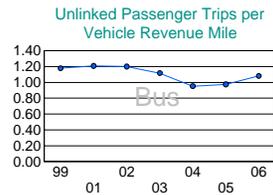
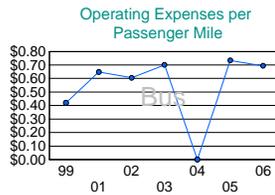
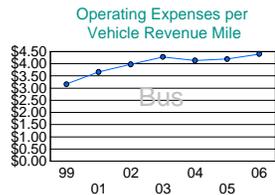
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.40	\$72.95
Demand Response	\$4.10	\$63.28

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$4.07
Demand Response	\$4.35	\$62.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.08	17.93
Demand Response	0.07	1.01



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	54
Population	143,500

Service Consumption

Annual Passenger Miles	2,207,837
Annual Unlinked Trips	566,112
Average Weekday Unlinked Trips	1,969
Average Saturday Unlinked Trips	1,225
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	519,946
Annual Vehicle Revenue Hours	32,578
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	12
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$945,858

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$472,929
Local Funds	(15%)	266,035
State Funds	(56%)	1,016,025
Federal Assistance	(0%)	0
Other Funds	(3%)	48,932
Total Operating Funds Expended		\$1,803,921

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

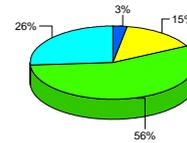
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,079,004
Materials and Supplies	481,240
Purchased Transportation	0
Other Operating Expenses	226,411
Total Operating Expenses	\$1,786,655
Reconciling Cash Expenditures	\$17,266

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

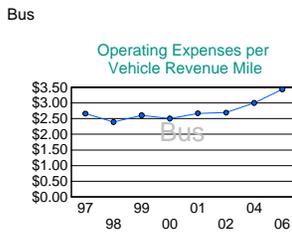
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,786,655	\$472,929	\$0	2,207,837	519,946	566,112	32,578	0.0	12	10.0	9	1.00	33%

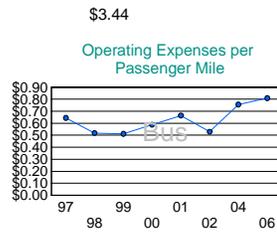
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

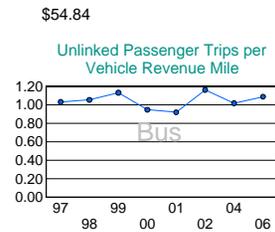


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.09

Unlinked Passenger Trips per Vehicle Revenue Hour

17.38

¹ Excludes data for purchased transportation reported separately

Connecticut Transit - Hartford Division (CTTransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	664
Population	851,535

Service Consumption

Annual Passenger Miles	54,781,314
Annual Unlinked Trips	12,974,403
Average Weekday Unlinked Trips	45,537
Average Saturday Unlinked Trips	19,451
Average Sunday Unlinked Trips	6,052

Service Supplied

Annual Vehicle Revenue Miles	6,293,473
Annual Vehicle Revenue Hours	478,471
Vehicles Operated in Maximum Service	189
Vehicles Available for Maximum Service	238
Base Period Requirement	91

Financial Information

Fare Revenues Earned \$11,847,812

Sources of Operating Funds Expended	
Fare Revenues (29%)	\$11,847,812
Local Funds (0%)	0
State Funds (68%)	28,293,865
Federal Assistance (1%)	563,991
Other Funds (2%)	839,276
Total Operating Funds Expended	\$41,544,944
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (20%)	2,927,719
Federal Assistance (80%)	11,710,884
Other Funds (0%)	0
Total Capital Funds Expended	\$14,638,603

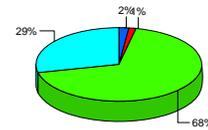
Summary of Operating Expenses

Salary, Wages and Benefits	\$31,055,232
Materials and Supplies	6,796,894
Purchased Transportation	0
Other Operating Expenses	3,660,750
Total Operating Expenses	\$41,512,876
Reconciling Cash Expenditures	\$32,067

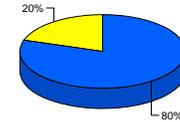
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	189	0	\$13,770,807	\$0	\$0	\$867,796	\$14,638,603

Sources of Operating Funds Expended



Sources of Capital Funds Expended

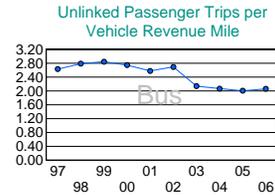
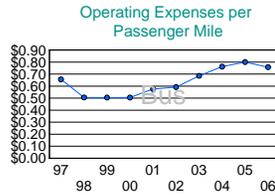
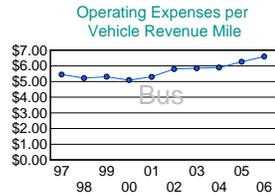


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,512,876	\$11,847,812	\$14,638,603	54,781,314	6,293,473	12,974,403	478,471	28.8	238	5.7	189	2.08	26%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.60	\$86.76	\$0.76	\$3.20	2.06	27.12



¹ Excludes data for purchased transportation reported separately

The Greater New Haven Transit District (GNHTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	

Service Area Statistics

Square Miles	188
Population	451,486

Service Consumption

Annual Passenger Miles	2,038,670
Annual Unlinked Trips	332,586
Average Weekday Unlinked Trips	1,208
Average Saturday Unlinked Trips	273
Average Sunday Unlinked Trips	132

Service Supplied

Annual Vehicle Revenue Miles	1,643,120
Annual Vehicle Revenue Hours	136,065
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	86
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$125,812

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$125,812
Local Funds	(28%)	1,954,536
State Funds	(52%)	3,645,296
Federal Assistance	(0%)	2,235
Other Funds	(19%)	1,300,672
Total Operating Funds Expended		\$7,028,551

Sources of Capital Funds Expended

Local funds	(1%)	\$16,540
State Funds	(7%)	154,314
Federal Assistance	(92%)	1,914,942
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,085,796

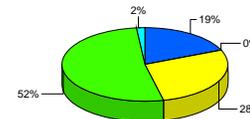
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,768,528
Materials and Supplies	689,123
Purchased Transportation	0
Other Operating Expenses	570,900
Total Operating Expenses	\$7,028,551
Reconciling Cash Expenditures	\$0

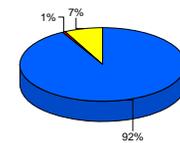
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$51,606	\$834	\$0	\$1,049,243	\$1,101,683
Demand Response	74	0	\$840,340	\$44,584	\$0	\$99,189	\$984,113
Total	80	0	\$891,946	\$45,418	\$0	\$1,148,432	\$2,085,796

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$534,589	\$0	\$1,101,683	335,340	196,447	74,510	13,541	0.0	7	3.9	6	1.00	17%
Demand Response	\$6,493,962	\$125,812	\$984,113	1,703,330	1,446,673	258,076	122,524	N/A	79	3.3	74	N/A	7%

Performance Measures

Service Efficiency

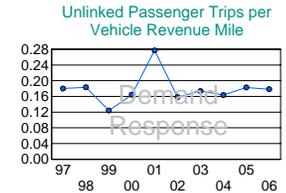
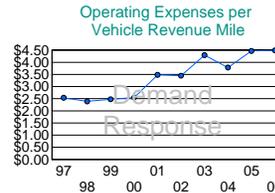
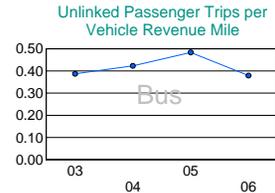
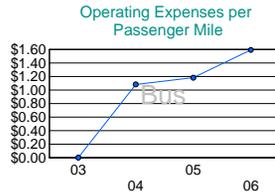
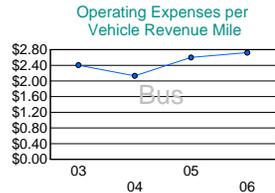
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.72	\$39.48
Demand Response	\$4.49	\$53.00

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.59	\$7.17
Demand Response	\$3.81	\$25.16

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.38	5.50
Demand Response	0.18	2.11



¹ Excludes data for purchased transportation reported separately

Greater Bridgeport Transit Authority (GBTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	282,710

Service Consumption

Annual Passenger Miles	13,023,605
Annual Unlinked Trips	4,943,667
Average Weekday Unlinked Trips	16,819
Average Saturday Unlinked Trips	9,546
Average Sunday Unlinked Trips	3,107

Service Supplied

Annual Vehicle Revenue Miles	2,422,156
Annual Vehicle Revenue Hours	187,374
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	78
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$4,991,233

Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$5,012,205
Local Funds	(1%)	213,057
State Funds	(62%)	8,785,390
Federal Assistance	(0%)	0
Other Funds	(2%)	236,928
Total Operating Funds Expended		\$14,247,580
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(16%)	440,083
Federal Assistance	(84%)	2,332,769
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,772,852

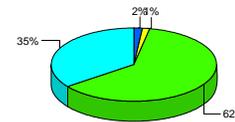
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,066,622
Materials and Supplies	1,988,648
Purchased Transportation	1,374,645
Other Operating Expenses	741,730
Total Operating Expenses	\$14,171,645
Reconciling Cash Expenditures	\$75,935

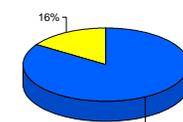
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$148,680	\$261,338	\$788,467	\$26,014	\$1,224,499
Demand Response	0	18	\$1,548,353	\$0	\$0	\$0	\$1,548,353
Total	42	18	\$1,697,033	\$261,338	\$788,467	\$26,014	\$2,772,852

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,369,767	\$4,801,211	\$1,224,499	12,597,339	2,055,675	4,863,842	164,799	0.0	58	4.3	42	1.20	38%
Demand Response	\$1,801,878	\$190,022	\$1,548,353	426,266	366,481	79,825	22,575	N/A	20	0.9	18	N/A	11%

Performance Measures

Service Efficiency

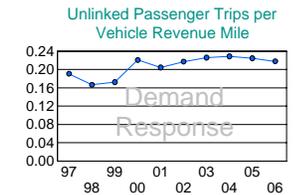
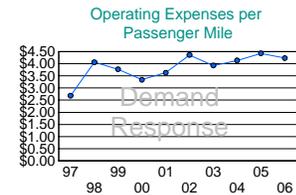
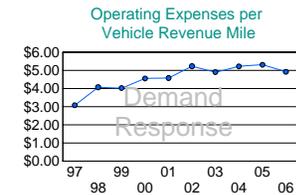
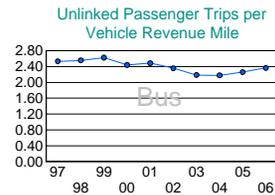
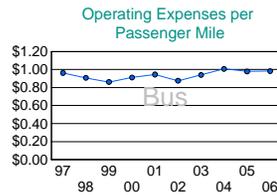
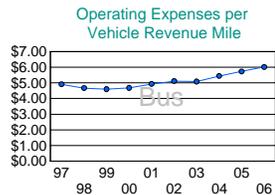
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.02	\$75.06
Demand Response	\$4.92	\$79.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.98	\$2.54
Demand Response	\$4.23	\$22.57

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.37	29.51
Demand Response	0.22	3.54



¹ Excludes data for purchased transportation reported separately

Housatonic Area Regional Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	124
Population	154,455
Population Ranking out of 465 UZAs	189
Other UZAs Served	41

Service Area Statistics

Square Miles	124
Population	154,855

Service Consumption

Annual Passenger Miles	4,963,489
Annual Unlinked Trips	904,053
Average Weekday Unlinked Trips	3,122
Average Saturday Unlinked Trips	1,529
Average Sunday Unlinked Trips	282

Service Supplied

Annual Vehicle Revenue Miles	1,248,151
Annual Vehicle Revenue Hours	82,597
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	62
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$769,363

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$769,363
Local Funds	(21%)	1,035,544
State Funds	(51%)	2,580,322
Federal Assistance	(10%)	522,300
Other Funds	(2%)	117,097
Total Operating Funds Expended		\$5,024,626
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(3%)	6,319
Federal Assistance	(80%)	173,553
Other Funds	(17%)	37,069
Total Capital Funds Expended		\$216,941

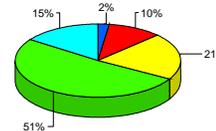
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,692,444
Materials and Supplies	807,690
Purchased Transportation	0
Other Operating Expenses	524,492
Total Operating Expenses	\$5,024,626
Reconciling Cash Expenditures	\$0

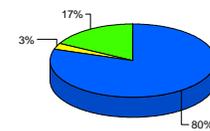
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$91,097	\$26,810	\$41,208	\$29,050	\$188,165
Demand Response	16	0	\$0	\$13,811	\$0	\$14,965	\$28,776
Total	41	0	\$91,097	\$40,621	\$41,208	\$44,015	\$216,941

Sources of Operating Funds Expended



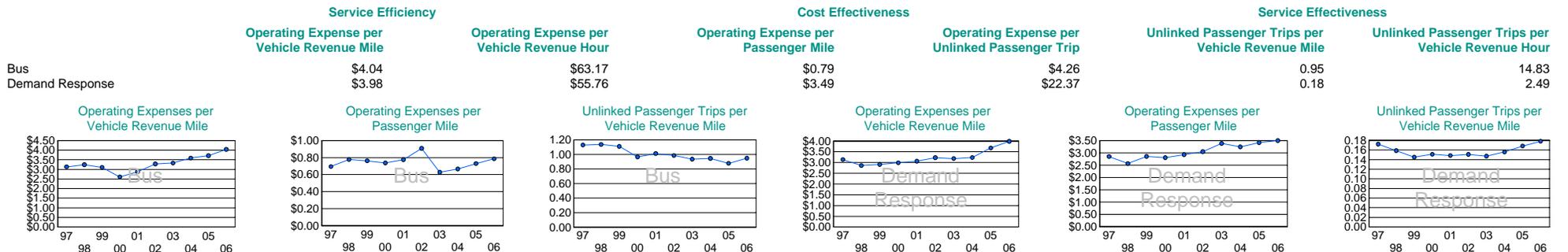
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,574,839	\$726,209	\$188,165	4,548,654	883,968	839,235	56,595	0.0	28	6.9	25	2.27	12%
Demand Response	\$1,449,787	\$43,154	\$28,776	414,835	364,183	64,818	26,002	N/A	34	3.8	16	N/A	113%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	60,062

Service Consumption

Annual Passenger Miles	184,976
Annual Unlinked Trips	40,654
Average Weekday Unlinked Trips	135
Average Saturday Unlinked Trips	78
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	70,667
Annual Vehicle Revenue Hours	5,474
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	3
Base Period Requirement	2

Financial Information

Fare Revenues Earned	\$81,636
Sources of Operating Funds Expended	

Fare Revenues	(19%)	\$40,818
Local Funds	(79%)	171,070
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	4,829
Total Operating Funds Expended		\$216,717

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

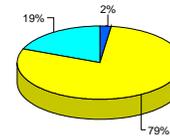
Summary of Operating Expenses

Salary, Wages and Benefits	\$128,258
Materials and Supplies	55,429
Purchased Transportation	0
Other Operating Expenses	29,435
Total Operating Expenses	\$213,122
Reconciling Cash Expenditures	\$3,595

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

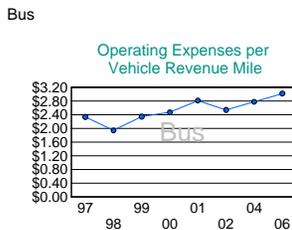
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$213,122	\$40,818	\$0	184,976	70,667	40,654	5,474	0.0	3	10.0	2	1.00	50%

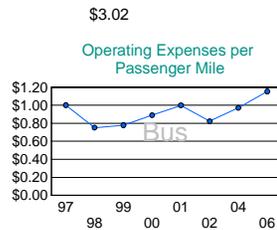
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

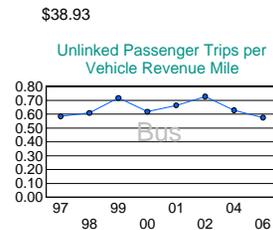


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.58

Unlinked Passenger Trips per Vehicle Revenue Hour

7.43

¹ Excludes data for purchased transportation reported separately

Cape Ann Transportation Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	46,000

Service Consumption

Annual Passenger Miles	1,397,474
Annual Unlinked Trips	295,917
Average Weekday Unlinked Trips	1,050
Average Saturday Unlinked Trips	482
Average Sunday Unlinked Trips	464

Service Supplied

Annual Vehicle Revenue Miles	470,810
Annual Vehicle Revenue Hours	31,455
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	5

Financial Information

Fare Revenues Earned

\$205,158

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$205,158
Local Funds	(15%)	352,406
State Funds	(44%)	1,017,605
Federal Assistance	(14%)	322,940
Other Funds	(19%)	435,800
Total Operating Funds Expended		\$2,333,909

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	4,910
Federal Assistance	(80%)	19,638
Other Funds	(0%)	0
Total Capital Funds Expended		\$24,548

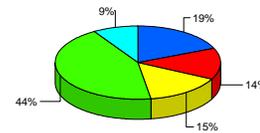
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,159,741
Other Operating Expenses	95,550
Total Operating Expenses	\$2,255,291
Reconciling Cash Expenditures	\$78,618

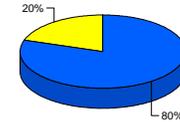
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$0	\$0	\$0	\$0
Demand Response	0	7	\$15,948	\$0	\$8,600	\$0	\$24,548
Total	0	21	\$15,948	\$0	\$8,600	\$0	\$24,548

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,679,476	\$183,521	\$0	1,234,196	322,422	262,595	20,765	0.0	16	7.6	14	2.80	14%
Demand Response	\$575,815	\$21,637	\$24,548	163,278	148,388	33,322	10,690	N/A	11	3.8	7	N/A	57%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.21
Demand Response	\$3.88

Operating Expense per Vehicle Revenue Hour

Bus	\$80.88
Demand Response	\$53.86

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.36
Demand Response	\$3.53

Operating Expense per Unlinked Passenger Trip

Bus	\$6.40
Demand Response	\$17.28

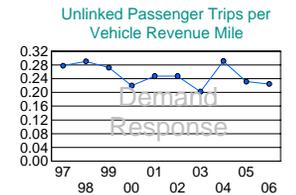
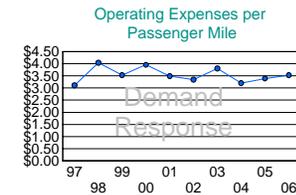
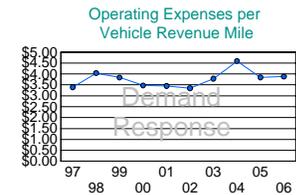
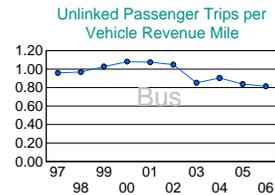
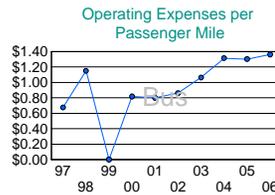
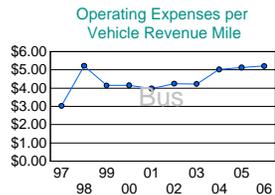
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.81
Demand Response	0.22

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	12.65
Demand Response	3.12



¹ Excludes data for purchased transportation reported separately

Connecticut Transit - New Haven Division (CTTransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	41, 159

Service Area Statistics

Square Miles	456
Population	531,314

Service Consumption

Annual Passenger Miles	24,965,153
Annual Unlinked Trips	8,425,407
Average Weekday Unlinked Trips	28,597
Average Saturday Unlinked Trips	15,936
Average Sunday Unlinked Trips	5,250

Service Supplied

Annual Vehicle Revenue Miles	3,067,435
Annual Vehicle Revenue Hours	273,451
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	107
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$6,821,306

Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$6,821,306
Local Funds	(0%)	0
State Funds	(70%)	16,800,871
Federal Assistance	(0%)	0
Other Funds	(1%)	215,278
Total Operating Funds Expended		\$23,837,455
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	336,366
Federal Assistance	(80%)	1,345,466
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,681,832

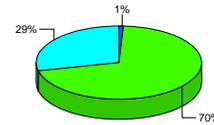
Summary of Operating Expenses

Salary, Wages and Benefits	\$17,987,930
Materials and Supplies	3,901,688
Purchased Transportation	0
Other Operating Expenses	1,929,741
Total Operating Expenses	\$23,819,359
Reconciling Cash Expenditures	\$18,097

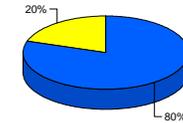
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	\$0	\$0	\$1,681,832	\$0	\$1,681,832

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,819,359	\$6,821,306	\$1,681,832	24,965,153	3,067,435	8,425,407	273,451	0.0	107	4.1	84	1.56	27%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile: \$7.77

Operating Expense per Vehicle Revenue Hour: \$87.11

Cost Effectiveness

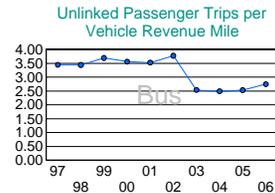
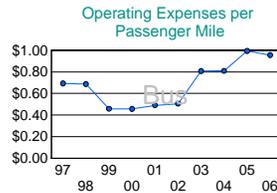
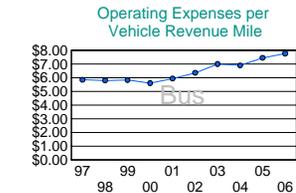
Operating Expense per Passenger Mile: \$0.95

Operating Expense per Unlinked Passenger Trip: \$2.83

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile: 2.75

Unlinked Passenger Trips per Vehicle Revenue Hour: 30.81



¹ Excludes data for purchased transportation reported separately

Connecticut Transit - Stamford Division (CTTransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	281,327

Service Consumption

Annual Passenger Miles	8,678,980
Annual Unlinked Trips	2,844,452
Average Weekday Unlinked Trips	9,617
Average Saturday Unlinked Trips	5,071
Average Sunday Unlinked Trips	2,335

Service Supplied

Annual Vehicle Revenue Miles	1,196,715
Annual Vehicle Revenue Hours	116,596
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	49
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$3,017,329

Sources of Operating Funds Expended		
Fare Revenues	(33%)	\$3,017,329
Local Funds	(0%)	0
State Funds	(65%)	5,900,565
Federal Assistance	(1%)	119,610
Other Funds	(1%)	50,218
Total Operating Funds Expended		\$9,087,722
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	308,641
Federal Assistance	(80%)	1,234,563
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,543,204

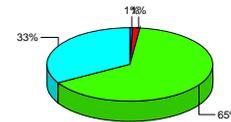
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,486,230
Materials and Supplies	1,659,065
Purchased Transportation	0
Other Operating Expenses	931,569
Total Operating Expenses	\$9,076,864
Reconciling Cash Expenditures	\$10,858

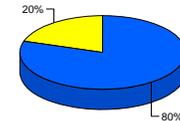
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$0	\$0	\$1,543,204	\$0	\$1,543,204

Sources of Operating Funds Expended



Sources of Capital Funds Expended



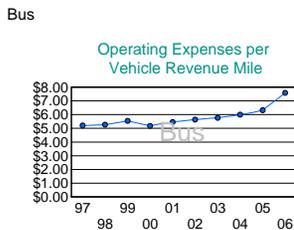
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,076,864	\$3,017,329	\$1,543,204	8,678,980	1,196,715	2,844,452	116,596	0.0	49	5.9	40	2.11	23%

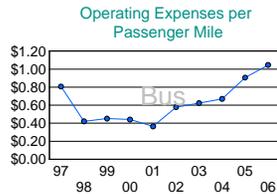
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

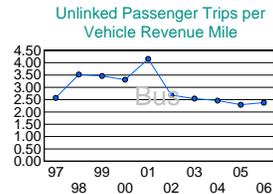


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

\$1.05

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.38

Unlinked Passenger Trips per Vehicle Revenue Hour

24.40

¹ Excludes data for purchased transportation reported separately

Norwalk Transit District

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	108,700

Service Consumption

Annual Passenger Miles	5,695,295
Annual Unlinked Trips	1,919,522
Average Weekday Unlinked Trips	6,756
Average Saturday Unlinked Trips	3,255
Average Sunday Unlinked Trips	641

Service Supplied

Annual Vehicle Revenue Miles	1,426,164
Annual Vehicle Revenue Hours	123,879
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	100
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,793,965

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$1,793,965
Local Funds	(9%)	850,545
State Funds	(64%)	5,908,911
Federal Assistance	(7%)	628,771
Other Funds	(1%)	118,774
Total Operating Funds Expended		\$9,300,966
Sources of Capital Funds Expended		
Local funds	(3%)	\$3,646
State Funds	(17%)	21,008
Federal Assistance	(80%)	98,614
Other Funds	(0%)	0
Total Capital Funds Expended		\$123,268

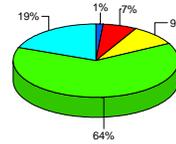
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,413,015
Materials and Supplies	1,086,571
Purchased Transportation	1,152,309
Other Operating Expenses	613,748
Total Operating Expenses	\$9,265,643
Reconciling Cash Expenditures	\$35,323

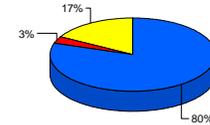
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	3	\$0	\$5,132	\$31,812	\$0	\$36,944
Demand Response	20	20	\$0	\$86,324	\$0	\$0	\$86,324
Total	54	23	\$0	\$91,456	\$31,812	\$0	\$123,268

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,620,522	\$1,586,091	\$36,944	5,299,773	1,074,706	1,836,942	88,438	0.0	56	4.6	37	2.47	51%
Demand Response	\$2,645,121	\$207,874	\$86,324	395,522	351,458	82,580	35,441	N/A	44	2.3	40	N/A	10%

Performance Measures

Service Efficiency

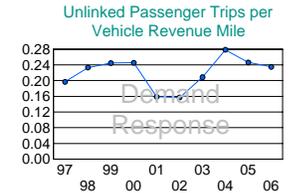
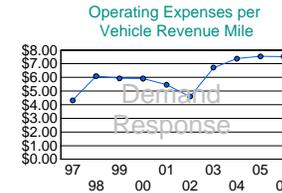
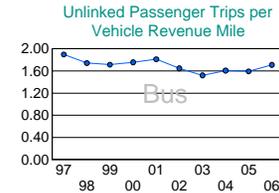
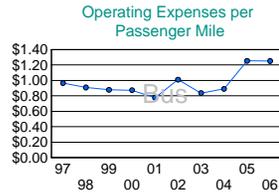
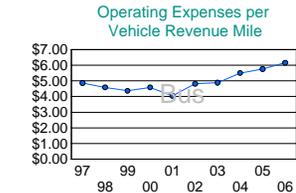
Operating Expense per Vehicle Revenue Mile	\$6.16
Operating Expense per Vehicle Revenue Hour	\$74.86
Demand Response	\$7.53
	\$74.63

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.25
Operating Expense per Unlinked Passenger Trip	\$3.60
Demand Response	\$6.69
	\$32.03

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.71
Unlinked Passenger Trips per Vehicle Revenue Hour	20.77
Demand Response	0.23
	2.33



¹ Excludes data for purchased transportation reported separately

Montachusett Regional Transit Authority (MART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	63
Population	112,943
Population Ranking out of 465 UZAs	239
Other UZAs Served	

Service Area Statistics

Square Miles	338
Population	193,415

Service Consumption

Annual Passenger Miles	6,931,885
Annual Unlinked Trips	994,626
Average Weekday Unlinked Trips	3,771
Average Saturday Unlinked Trips	853
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,246,270
Annual Vehicle Revenue Hours	185,072
Vehicles Operated in Maximum Service	140
Vehicles Available for Maximum Service	162
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,146,239

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$1,146,239
Local Funds	(16%)	1,407,959
State Funds	(47%)	4,080,995
Federal Assistance	(15%)	1,325,879
Other Funds	(8%)	666,408
Total Operating Funds Expended		\$8,627,480

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(12%)	409,279
Federal Assistance	(88%)	3,060,547
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,469,826

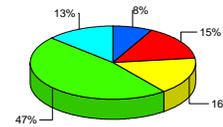
Summary of Operating Expenses

Salary, Wages and Benefits	\$757,088
Materials and Supplies	594,667
Purchased Transportation	6,412,053
Other Operating Expenses	423,843
Total Operating Expenses	\$8,187,651
Reconciling Cash Expenditures	\$439,829

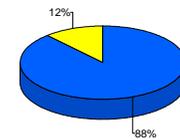
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$0	\$0	\$2,910,349	\$98,541	\$3,008,890
Demand Response	0	113	\$263,970	\$153,426	\$43,540	\$0	\$460,936
Total	0	140	\$263,970	\$153,426	\$2,953,889	\$98,541	\$3,469,826

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,277,054	\$631,200	\$3,008,890	3,861,178	899,278	645,682	74,107	0.0	32	6.5	27	1.80	19%
Demand Response	\$3,910,597	\$515,039	\$460,936	3,070,707	1,346,992	348,944	110,965	N/A	130	7.0	113	N/A	15%

Performance Measures

Service Efficiency

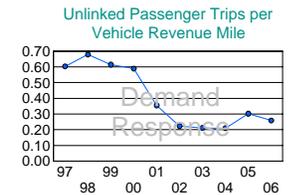
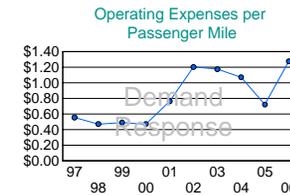
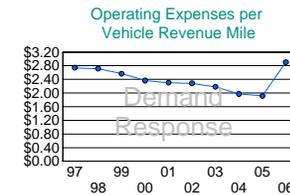
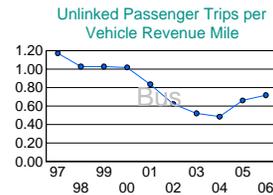
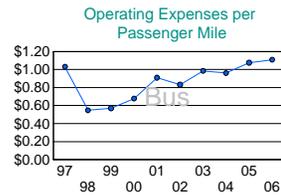
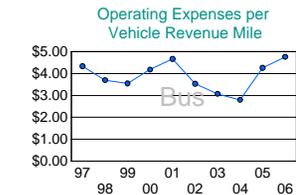
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.76	\$57.71
Demand Response	\$2.90	\$35.24

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$6.62
Demand Response	\$1.27	\$11.21

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.72	8.71
Demand Response	0.26	3.14



¹ Excludes data for purchased transportation reported separately

Middletown Transit District (MTD)

340 Main Street
Middletown, CT 06457

Chairman, Board of Directors: Mr. William Donahue
(860) 346-0212

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	90,320

Service Consumption

Annual Passenger Miles	1,750,872
Annual Unlinked Trips	398,744
Average Weekday Unlinked Trips	1,500
Average Saturday Unlinked Trips	308
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	585,514
Annual Vehicle Revenue Hours	39,455
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	27
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$313,009

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$313,009
Local Funds	(23%)	475,369
State Funds	(50%)	1,041,812
Federal Assistance	(11%)	233,285
Other Funds	(2%)	38,828
Total Operating Funds Expended		\$2,102,303

Sources of Capital Funds Expended

Local funds	(16%)	\$6,770
State Funds	(4%)	1,898
Federal Assistance	(80%)	34,673
Other Funds	(0%)	0
Total Capital Funds Expended		\$43,341

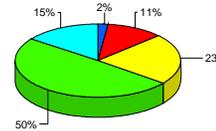
Summary of Operating Expenses

Salary, Wages and Benefits	\$267,974
Materials and Supplies	222,539
Purchased Transportation	1,444,040
Other Operating Expenses	167,771
Total Operating Expenses	\$2,102,324
Reconciling Cash Expenditures	\$0

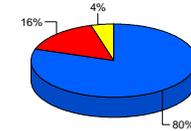
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$3,864	\$0	\$39,476	\$0	\$43,340
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$3,864	\$0	\$39,476	\$0	\$43,340

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,726,598	\$279,739	\$43,340	1,644,639	456,804	374,685	27,031	0.0	13	6.4	8	1.00	63%
Demand Response	\$375,726	\$33,270	\$0	106,233	128,710	24,059	12,424	N/A	14	3.3	7	N/A	100%

Performance Measures

Service Efficiency

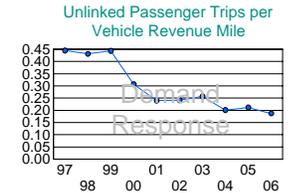
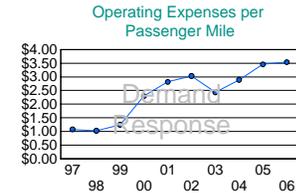
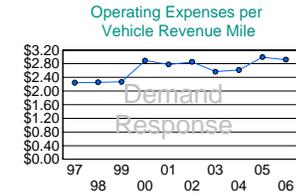
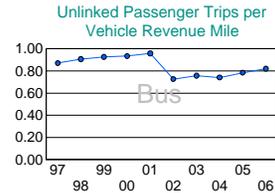
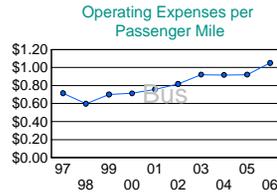
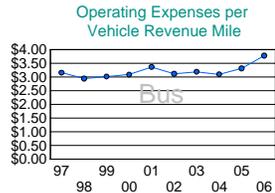
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.78	\$63.87
Demand Response	\$2.92	\$30.24

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.05	\$4.61
Demand Response	\$3.54	\$15.62

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.82	13.86
Demand Response	0.19	1.94



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	7, 128

Service Area Statistics

Square Miles	72
Population	98,175

Service Consumption

Annual Passenger Miles	11,206,298
Annual Unlinked Trips	862,393
Average Weekday Unlinked Trips	3,101
Average Saturday Unlinked Trips	1,433
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,561,564
Annual Vehicle Revenue Hours	145,870
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	96
Base Period Requirement	43

Financial Information

Fare Revenues Earned		\$1,452,012
Sources of Operating Funds Expended		
Fare Revenues (18%)	\$1,452,012	
Local Funds (16%)	1,350,866	
State Funds (26%)	2,183,463	
Federal Assistance (34%)	2,787,455	
Other Funds (6%)	513,879	
Total Operating Funds Expended		\$8,287,675
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (20%)	658,952	
Federal Assistance (80%)	2,635,811	
Other Funds (0%)	0	
Total Capital Funds Expended		\$3,294,763

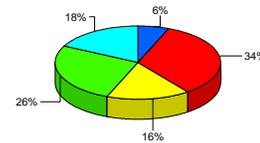
Summary of Operating Expenses

Salary, Wages and Benefits	\$61,626
Materials and Supplies	72,766
Purchased Transportation	7,829,393
Other Operating Expenses	135,728
Total Operating Expenses	\$8,099,513
Reconciling Cash Expenditures	\$188,162

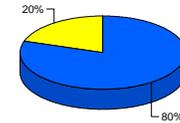
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$1,732,740	\$461,315	\$411,886	\$334,510	\$2,940,451
Demand Response	0	44	\$0	\$0	\$20,581	\$333,731	\$354,312
Total	0	87	\$1,732,740	\$461,315	\$432,467	\$668,241	\$3,294,763

Sources of Operating Funds Expended



Sources of Capital Funds Expended

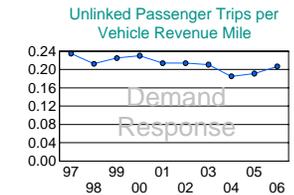
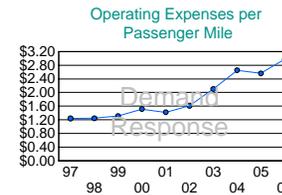
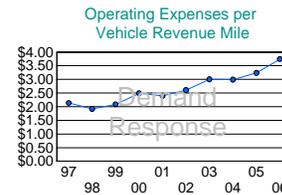
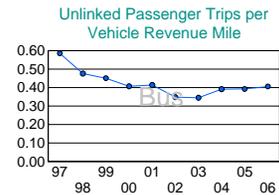
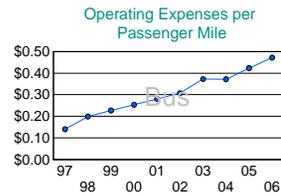
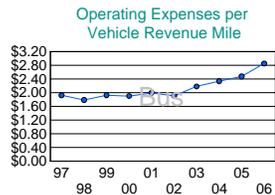


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,755,287	\$1,259,107	\$2,940,451	10,080,879	1,667,897	677,624	76,079	0.0	47	8.0	43	1.00	9%
Demand Response	\$3,344,226	\$192,905	\$354,312	1,125,419	893,667	184,769	69,791	N/A	49	4.3	44	N/A	11%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Service Efficiency (Operating Expense per Vehicle Revenue Hour)	Cost Effectiveness (Operating Expense per Passenger Mile)	Cost Effectiveness (Operating Expense per Unlinked Passenger Trip)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Hour)
Bus	\$2.85	\$62.50	\$0.47	\$7.02	0.41	8.91
Demand Response	\$3.74	\$47.92	\$2.97	\$18.10	0.21	2.65



¹ Excludes data for purchased transportation reported separately

Chittenden County Transportation Authority (CCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Burlington, VT	
Square Miles	62
Population	105,365
Population Ranking out of 465 UZAs	258
Other UZAs Served	

Service Area Statistics

Square Miles	190
Population	123,960

Service Consumption

Annual Passenger Miles	7,351,910
Annual Unlinked Trips	2,004,800
Average Weekday Unlinked Trips	7,244
Average Saturday Unlinked Trips	3,016
Average Sunday Unlinked Trips	396

Service Supplied

Annual Vehicle Revenue Miles	1,697,416
Annual Vehicle Revenue Hours	121,481
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	81
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,780,878

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$1,780,878
Local Funds	(24%)	1,966,993
State Funds	(21%)	1,688,525
Federal Assistance	(20%)	1,620,553
Other Funds	(13%)	1,071,766
Total Operating Funds Expended		\$8,128,715

Sources of Capital Funds Expended

Local funds	(6%)	\$65,398
State Funds	(7%)	74,766
Federal Assistance	(88%)	1,000,135
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,140,299

Summary of Operating Expenses

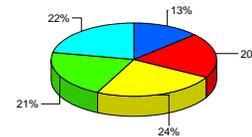
Salary, Wages and Benefits	\$4,765,154
Materials and Supplies	981,225
Purchased Transportation	903,625
Other Operating Expenses	1,478,711
Total Operating Expenses	\$8,128,715

Reconciling Cash Expenditures \$0

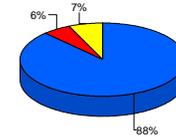
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$117,394	\$0	\$180,654	\$794,251	\$1,092,299
Demand Response	0	20	\$48,000	\$0	\$0	\$0	\$48,000
Vanpool	3	0	\$0	\$0	\$0	\$0	\$0
Total	46	20	\$165,394	\$0	\$180,654	\$794,251	\$1,140,299

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,106,920	\$1,678,981	\$1,092,299	6,734,348	1,245,345	1,942,248	93,440	0.0	52	9.2	43	1.91	21%
Demand Response	\$988,397	\$88,402	\$48,000	355,506	421,433	52,304	27,304	N/A	25	2.9	20	N/A	25%
Vanpool	\$33,398	\$13,495	\$0	262,056	30,638	10,248	737	N/A	4	3.0	3	N/A	33%

Performance Measures

Service Efficiency

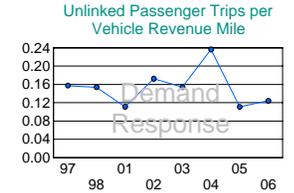
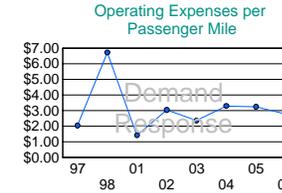
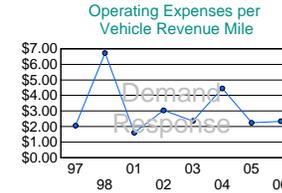
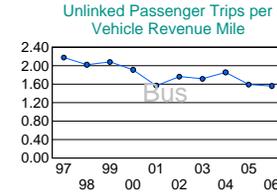
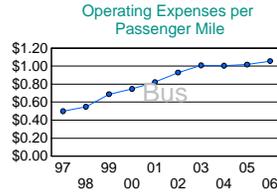
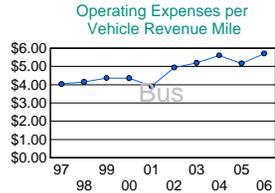
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.71	\$76.06
Demand Response	\$2.35	\$36.20
Vanpool	\$1.09	\$45.32

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.06	\$3.66
Demand Response	\$2.78	\$18.90
Vanpool	\$0.13	\$3.26

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.56	20.79
Demand Response	0.12	1.92
Vanpool	0.33	13.91



¹ Excludes data for purchased transportation reported separately

The Regional Transportation Program, Inc. (RTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	853
Population	265,612

Service Consumption

Annual Passenger Miles	1,756,118
Annual Unlinked Trips	164,426
Average Weekday Unlinked Trips	661
Average Saturday Unlinked Trips	24
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	579,935
Annual Vehicle Revenue Hours	54,318
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	31
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$3,303,914
Sources of Operating Funds Expended	
Fare Revenues (73%)	\$1,704,858
Local Funds (1%)	29,059
State Funds (1%)	22,819
Federal Assistance (8%)	176,520
Other Funds (17%)	390,242
Total Operating Funds Expended	\$2,323,498
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (96%)	135,980
Federal Assistance (0%)	0
Other Funds (4%)	6,163
Total Capital Funds Expended	\$142,143

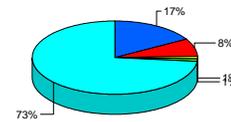
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,602,182
Materials and Supplies	388,197
Purchased Transportation	0
Other Operating Expenses	333,118
Total Operating Expenses	\$2,323,497
Reconciling Cash Expenditures	\$0

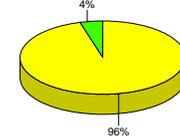
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	31	0	\$116,780	\$0	\$25,363	\$0	\$142,143

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,323,497	\$1,704,858	\$142,143	1,756,118	579,935	164,426	54,318	N/A	31	5.1	31	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response

\$4.01

Operating Expense per Vehicle Revenue Hour

\$42.78

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.32

Operating Expense per Unlinked Passenger Trip

\$14.13

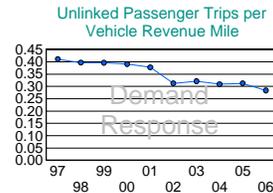
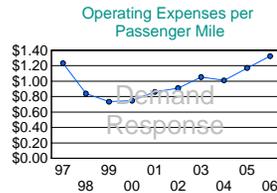
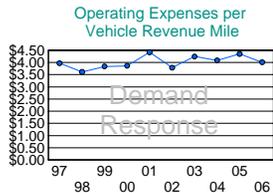
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.28

Unlinked Passenger Trips per Vehicle Revenue Hour

3.03



¹ Excludes data for purchased transportation reported separately

Cooperative Alliance for Seacoast Transportation (COAST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dover-Rochester, NH-ME	
Square Miles	64
Population	80,456
Population Ranking out of 465 UZAs	313
Other UZAs Served	7, 442

Service Area Statistics

Square Miles	143
Population	94,734

Service Consumption

Annual Passenger Miles	2,923,934
Annual Unlinked Trips	354,433
Average Weekday Unlinked Trips	1,298
Average Saturday Unlinked Trips	466
Average Sunday Unlinked Trips	38

Service Supplied

Annual Vehicle Revenue Miles	488,317
Annual Vehicle Revenue Hours	31,096
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	25
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$159,096

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$159,096
Local Funds	(22%)	442,415
State Funds	(2%)	33,294
Federal Assistance	(61%)	1,253,195
Other Funds	(8%)	163,216

Total Operating Funds Expended \$2,051,216

Sources of Capital Funds Expended

Local funds	(41%)	\$49,475
State Funds	(0%)	0
Federal Assistance	(59%)	70,400
Other Funds	(0%)	0

Total Capital Funds Expended \$119,875

Summary of Operating Expenses

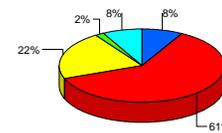
Salary, Wages and Benefits	\$1,235,371
Materials and Supplies	324,023
Purchased Transportation	77,995
Other Operating Expenses	413,824
Total Operating Expenses	\$2,051,213

Reconciling Cash Expenditures \$0

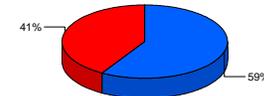
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	4	\$74,993	\$4,536	\$40,346	\$0	\$119,875
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	12	4	\$74,993	\$4,536	\$40,346	\$0	\$119,875

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,941,529	\$155,162	\$119,875	2,915,909	478,548	352,935	30,536	0.0	22	8.4	15	1.36	47%
Demand Response	\$109,684	\$3,934	\$0	8,025	9,769	1,498	560	N/A	3	4.0	1	N/A	200%

Performance Measures

Service Efficiency

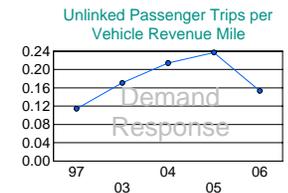
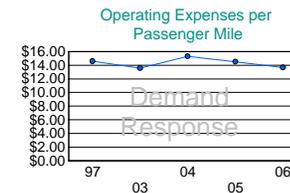
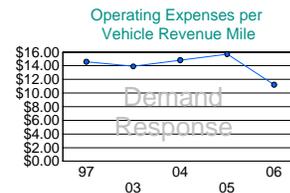
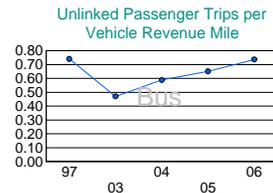
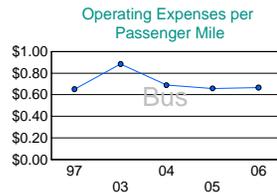
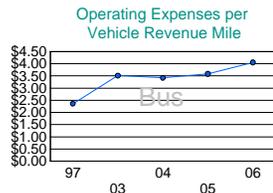
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$4.06	Bus: \$63.58
Demand Response: \$11.23	Demand Response: \$195.86

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.67	Bus: \$5.50
Demand Response: \$13.67	Demand Response: \$73.22

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.74	Bus: 11.56
Demand Response: 0.15	Demand Response: 2.68



¹ Excludes data for purchased transportation reported separately

Nashua Transit System (NTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashua, NH-MA	
Square Miles	138
Population	197,155
Population Ranking out of 465 UZAs	155
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,000

Service Consumption

Annual Passenger Miles	1,985,643
Annual Unlinked Trips	386,902
Average Weekday Unlinked Trips	1,388
Average Saturday Unlinked Trips	559
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	470,796
Annual Vehicle Revenue Hours	36,835
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	5

Financial Information

Fare Revenues Earned

\$229,420

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$229,420
Local Funds	(14%)	292,309
State Funds	(12%)	246,596
Federal Assistance	(59%)	1,196,364
Other Funds	(3%)	53,025

Total Operating Funds Expended \$2,017,714

Sources of Capital Funds Expended

Local funds	(6%)	\$129,048
State Funds	(10%)	240,000
Federal Assistance	(84%)	1,969,696
Other Funds	(0%)	0

Total Capital Funds Expended \$2,338,744

Summary of Operating Expenses

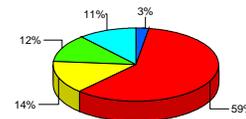
Salary, Wages and Benefits	\$125,011
Materials and Supplies	0
Purchased Transportation	1,884,905
Other Operating Expenses	7,798
Total Operating Expenses	\$2,017,714

Reconciling Cash Expenditures \$0

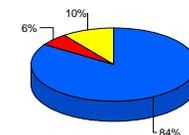
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$2,274,438	\$64,306	\$2,338,744
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$0	\$0	\$2,274,438	\$64,306	\$2,338,744

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,217,116	\$189,400	\$2,338,744	1,705,678	240,437	348,018	21,215	0.0	6	4.5	5	1.00	20%
Demand Response	\$800,598	\$40,020	\$0	279,965	230,359	38,884	15,620	N/A	12	5.0	10	N/A	20%

Performance Measures

Service Efficiency

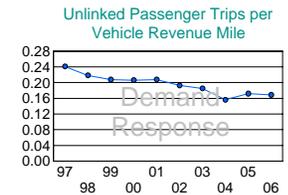
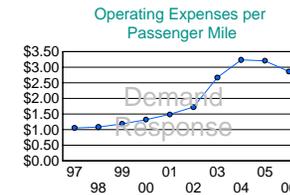
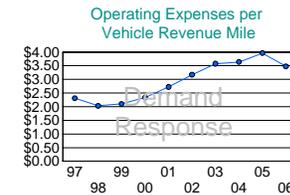
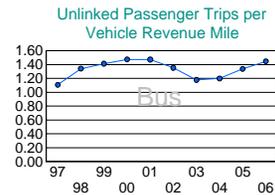
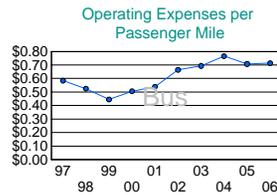
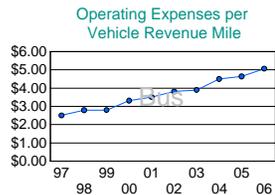
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.06	\$57.37
Demand Response	\$3.48	\$51.25

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$3.50
Demand Response	\$2.86	\$20.59

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.45	16.40
Demand Response	0.17	2.49



¹ Excludes data for purchased transportation reported separately

Casco Bay Island Transit District (CBITD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	188,643

Service Consumption

Annual Passenger Miles	2,843,899
Annual Unlinked Trips	869,694
Average Weekday Unlinked Trips	2,393
Average Saturday Unlinked Trips	2,368
Average Sunday Unlinked Trips	2,361

Service Supplied

Annual Vehicle Revenue Miles	70,420
Annual Vehicle Revenue Hours	14,866
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$1,471,949

Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$1,471,949
Local Funds	(0%)	0
State Funds	(1%)	51,542
Federal Assistance	(11%)	393,997
Other Funds	(48%)	1,751,451
Total Operating Funds Expended		\$3,668,939

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

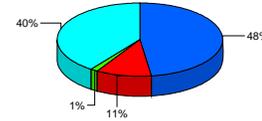
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,759,782
Materials and Supplies	779,135
Purchased Transportation	0
Other Operating Expenses	660,833
Total Operating Expenses	\$3,199,750
Reconciling Cash Expenditures	\$469,189

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	5	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$3,199,750	\$1,471,949	\$0	2,843,899	70,420	869,694	14,866	20.0	6	20.7	5	1.00	20%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Ferryboat \$45.44

Operating Expense per Vehicle Revenue Hour

Ferryboat \$215.24

Cost Effectiveness

Operating Expense per Passenger Mile

Ferryboat \$1.13

Operating Expense per Unlinked Passenger Trip

Ferryboat \$3.68

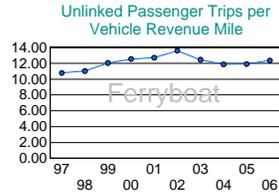
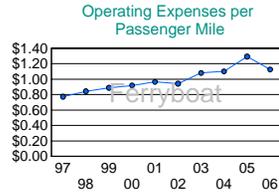
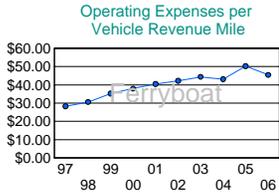
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Ferryboat 12.35

Unlinked Passenger Trips per Vehicle Revenue Hour

Ferryboat 58.50



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterbury, CT	
Square Miles	98
Population	189,026
Population Ranking out of 465 UZAs	162
Other UZAs Served	69

Service Area Statistics

Square Miles	58
Population	189,026

Service Consumption

Annual Passenger Miles	4,151,626
Annual Unlinked Trips	1,893,162
Average Weekday Unlinked Trips	6,782
Average Saturday Unlinked Trips	3,023
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,505,372
Annual Vehicle Revenue Hours	117,801
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	75
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$1,845,220

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$1,845,220
Local Funds	(0%)	6,017
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(79%)	6,777,035
Total Operating Funds Expended		\$8,628,272

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	83,242
Other Funds	(0%)	0
Total Capital Funds Expended		\$83,242

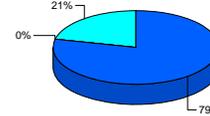
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,333,169
Materials and Supplies	1,263,491
Purchased Transportation	0
Other Operating Expenses	780,119
Total Operating Expenses	\$8,376,779
Reconciling Cash Expenditures	\$251,493

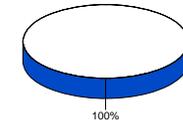
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$2,832	\$0	\$9,016	\$11,848
Demand Response	27	0	\$0	\$71,294	\$0	\$100	\$71,394
Total	58	0	\$0	\$74,126	\$0	\$9,116	\$83,242

Sources of Operating Funds Expended



Sources of Capital Funds Expended

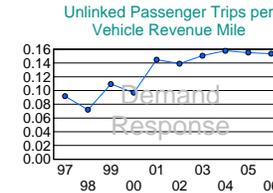
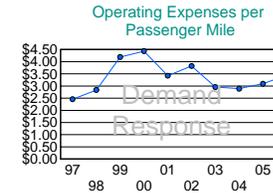
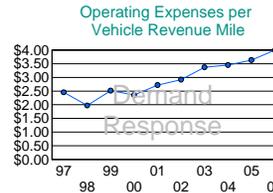
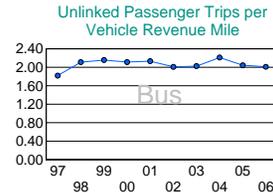
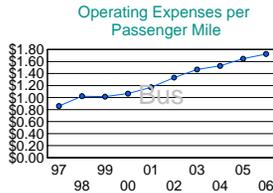
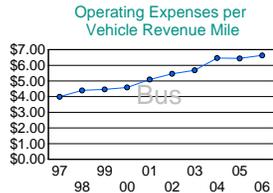


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,936,740	\$1,599,815	\$11,848	3,442,310	895,272	1,799,461	72,660	0.0	39	9.0	31	1.00	26%
Demand Response	\$2,440,039	\$245,405	\$71,394	709,316	610,100	93,701	45,141	N/A	36	4.4	27	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.63	\$81.71	\$1.72	\$3.30	2.01	24.77
Demand Response	\$4.00	\$54.05	\$3.44	\$26.04	0.15	2.08



¹ Excludes data for purchased transportation reported separately

City of Bangor - BAT Community Connector (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bangor, ME	
Square Miles	39
Population	58,983
Population Ranking out of 465 UZAs	396
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	55,500

Service Consumption

Annual Passenger Miles	3,008,996
Annual Unlinked Trips	749,869
Average Weekday Unlinked Trips	2,611
Average Saturday Unlinked Trips	1,516
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	569,263
Annual Vehicle Revenue Hours	43,134
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	17
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$643,573

Sources of Operating Funds Expended		
Fare Revenues (30%)	\$488,406	
Local Funds (26%)	425,466	
State Funds (3%)	42,622	
Federal Assistance (39%)	637,795	
Other Funds (2%)	27,619	
Total Operating Funds Expended	\$1,621,908	
Sources of Capital Funds Expended		
Local funds (10%)	\$23,374	
State Funds (10%)	23,372	
Federal Assistance (80%)	186,979	
Other Funds (0%)	0	
Total Capital Funds Expended	\$233,725	

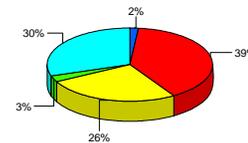
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,001,162
Materials and Supplies	492,496
Purchased Transportation	38,665
Other Operating Expenses	89,585
Total Operating Expenses	\$1,621,908
Reconciling Cash Expenditures	\$0

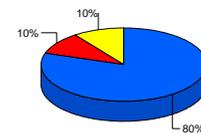
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$233,725	\$0	\$0	\$0	\$233,725
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	12	1	\$233,725	\$0	\$0	\$0	\$233,725

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,577,621	\$484,810	\$233,725	2,986,767	547,034	747,139	41,826	0.0	16	6.0	12	1.00	33%
Demand Response	\$44,287	\$3,596	\$0	22,229	22,229	2,730	1,308	N/A	1	0.0	1	N/A	0%

Performance Measures

Service Efficiency

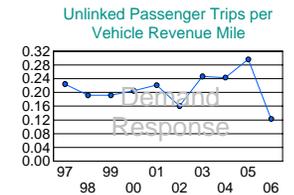
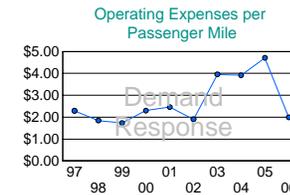
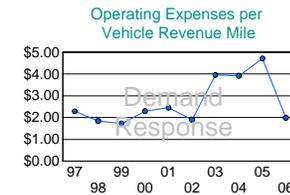
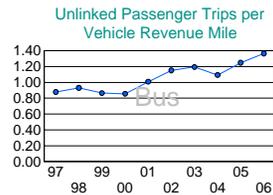
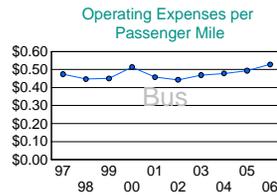
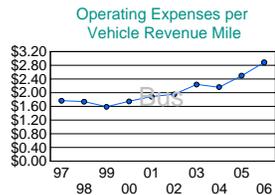
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.88	\$37.72
Demand Response	\$1.99	\$33.86

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.53	\$2.11
Demand Response	\$1.99	\$16.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.37	17.86
Demand Response	0.12	2.09



¹ Excludes data for purchased transportation reported separately

Western Maine Transportation Services, Inc. (WMTS)

76 Merrow Road
Auburn, ME 04210-1714

General Manager: Mr. Eugene Skibitsky
(207) 333-6972

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

Service Area Statistics

Square Miles	4,247
Population	188,015

Service Consumption

Annual Passenger Miles	1,324,612
Annual Unlinked Trips	362,689
Average Weekday Unlinked Trips	1,434
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	863,055
Annual Vehicle Revenue Hours	61,555
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	42
Base Period Requirement	8

Financial Information

Fare Revenues Earned		\$313,921
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$169,968
Local Funds	(10%)	265,864
State Funds	(3%)	86,391
Federal Assistance	(62%)	1,608,558
Other Funds	(18%)	455,947
Total Operating Funds Expended		\$2,586,728
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(57%)	30,947
Other Funds	(43%)	23,583
Total Capital Funds Expended		\$54,530

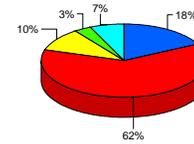
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,809,313
Materials and Supplies	387,586
Purchased Transportation	0
Other Operating Expenses	348,664
Total Operating Expenses	\$2,545,563
Reconciling Cash Expenditures	\$41,164

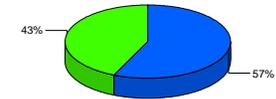
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$10,628	\$0	\$0	\$0	\$10,628
Demand Response	20	0	\$15,846	\$28,055	\$0	\$0	\$43,901
Total	28	0	\$26,474	\$28,055	\$0	\$0	\$54,529

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$728,222	\$91,827	\$10,628	394,072	199,950	214,835	14,659	0.0	10	5.5	8	1.00	25%
Demand Response	\$1,817,341	\$78,141	\$43,901	930,540	663,105	147,854	46,896	N/A	32	3.2	20	N/A	60%

Performance Measures

Service Efficiency

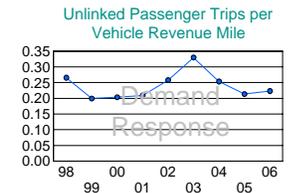
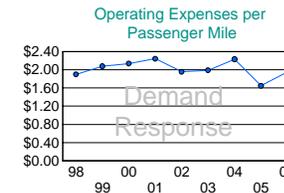
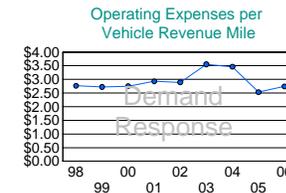
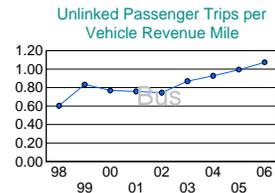
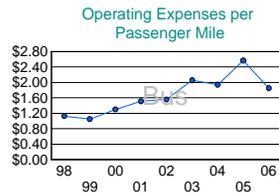
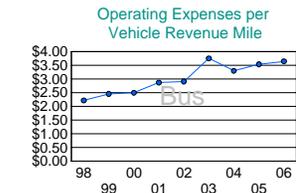
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.64	\$49.68
Demand Response	\$2.74	\$38.75

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.85	\$3.39
Demand Response	\$1.95	\$12.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.07	14.66
Demand Response	0.22	3.15



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	69

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	12,077,223
Annual Unlinked Trips	654,399
Average Weekday Unlinked Trips	2,566
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	724,667
Annual Vehicle Revenue Hours	19,680
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	43
Base Period Requirement	2

Financial Information

Fare Revenues Earned	\$4,304,355
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$4,304,355
Local Funds (80%)	16,958,596
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$21,262,951
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

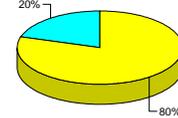
Summary of Operating Expenses

Salary, Wages and Benefits	\$206,622
Materials and Supplies	0
Purchased Transportation	21,029,717
Other Operating Expenses	26,612
Total Operating Expenses	\$21,262,951
Purchased Transportation Reported Separately	\$10,090,313
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	22	\$0	\$0	\$0	\$0	\$0
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

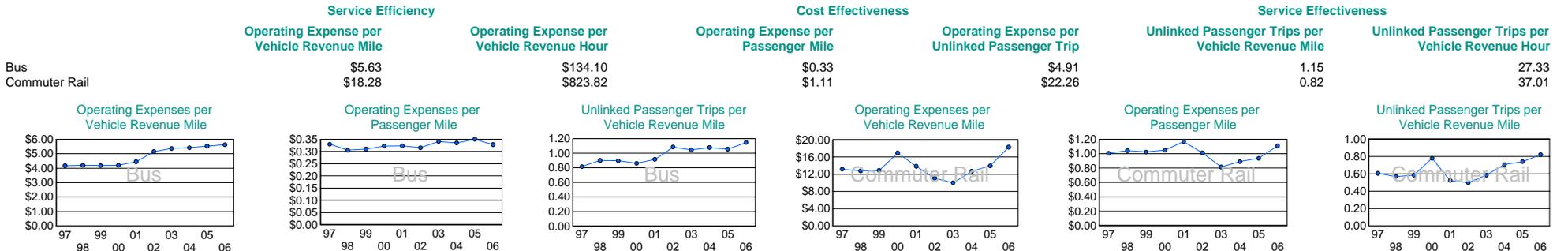


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,024,530	\$567,547	\$0	3,122,040	182,073	208,835	7,640	23.6	12	0.0	11	5.50	9%
Commuter Rail	\$9,918,757	\$1,386,062	\$0	8,955,183	542,594	445,564	12,040	101.2	31	21.9	22	0	41%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Cape Cod Regional Transit Authority (CCRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Barnstable Town, MA	
Square Miles	286
Population	243,667
Population Ranking out of 465 UZAs	130
Other UZAs Served	

Service Area Statistics

Square Miles	395
Population	2,686,370

Service Consumption

Annual Passenger Miles	5,986,586
Annual Unlinked Trips	701,125
Average Weekday Unlinked Trips	2,475
Average Saturday Unlinked Trips	944
Average Sunday Unlinked Trips	752

Service Supplied

Annual Vehicle Revenue Miles	3,445,356
Annual Vehicle Revenue Hours	182,826
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	101
Base Period Requirement	29

Financial Information

Fare Revenues Earned		\$3,141,460
Sources of Operating Funds Expended		
Fare Revenues (34%)	\$3,141,460	
Local Funds (12%)	1,075,612	
State Funds (49%)	4,455,604	
Federal Assistance (2%)	205,636	
Other Funds (3%)	247,220	
Total Operating Funds Expended	\$9,125,532	
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (100%)	5,406,802	
Other Funds (0%)	0	
Total Capital Funds Expended	\$5,406,802	

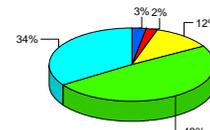
Summary of Operating Expenses

Salary, Wages and Benefits	\$712,814
Materials and Supplies	0
Purchased Transportation	8,305,188
Other Operating Expenses	107,500
Total Operating Expenses	\$9,125,502
Reconciling Cash Expenditures	\$0

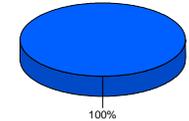
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$3,432,000	\$0	\$0	\$0	\$3,432,000
Demand Response	0	56	\$393,104	\$0	\$1,581,698	\$0	\$1,974,802
Total	0	89	\$3,825,104	\$0	\$1,581,698	\$0	\$5,406,802

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,773,629	\$1,579,697	\$3,432,000	3,297,028	779,938	311,334	44,777	0.0	40	3.5	33	1.00	21%
Demand Response	\$6,351,873	\$1,561,763	\$1,974,802	2,689,558	2,665,418	389,791	138,049	N/A	61	4.5	56	N/A	9%

Performance Measures

Service Efficiency

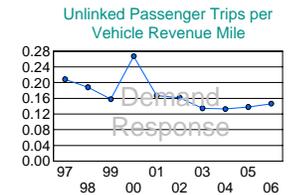
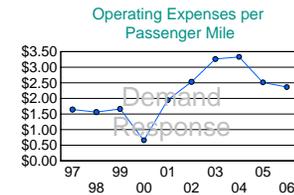
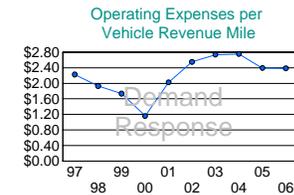
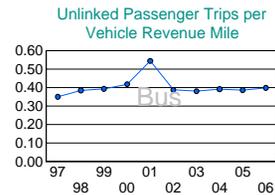
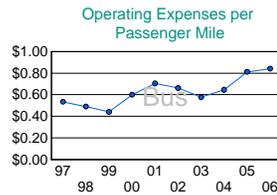
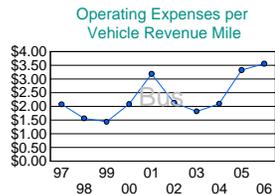
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.56	\$61.94
Demand Response	\$2.38	\$46.01

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$8.91
Demand Response	\$2.36	\$16.30

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.40	6.95
Demand Response	0.15	2.82



¹ Excludes data for purchased transportation reported separately

Milford Transit District (MTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	51,000

Service Consumption

Annual Passenger Miles	1,612,020
Annual Unlinked Trips	387,107
Average Weekday Unlinked Trips	1,325
Average Saturday Unlinked Trips	585
Average Sunday Unlinked Trips	236

Service Supplied

Annual Vehicle Revenue Miles	617,065
Annual Vehicle Revenue Hours	41,973
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	4

Financial Information

Fare Revenues Earned

\$741,114

Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$741,114
Local Funds	(16%)	338,151
State Funds	(46%)	957,647
Federal Assistance	(3%)	58,603
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,095,515

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

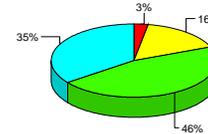
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,611,004
Materials and Supplies	329,844
Purchased Transportation	0
Other Operating Expenses	154,667
Total Operating Expenses	\$2,095,515
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	21	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,066,788	\$264,846	\$0	1,276,327	275,628	324,894	19,721	0.0	10	5.2	6	1.50	67%
Demand Response	\$1,028,727	\$476,268	\$0	335,693	341,437	62,213	22,252	N/A	18	4.4	15	N/A	20%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$3.87
Demand Response	\$3.01

Operating Expense per Vehicle Revenue Hour

Bus	\$54.09
Demand Response	\$46.23

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.84
Demand Response	\$3.06

Operating Expense per Unlinked Passenger Trip

Bus	\$3.28
Demand Response	\$16.54

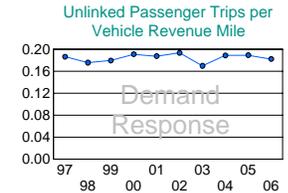
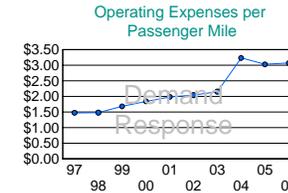
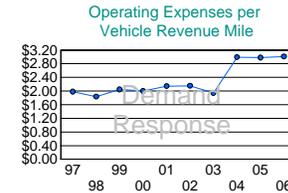
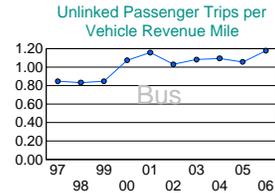
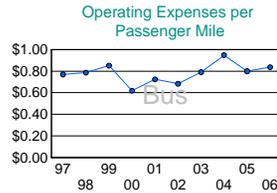
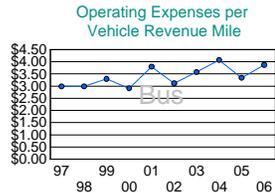
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.18
Demand Response	0.18

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	16.47
Demand Response	2.80



¹ Excludes data for purchased transportation reported separately

Greater Hartford Ridesharing Corporation - The Rideshare Company

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	1, 34, 41, 59, 69, 89, 159, 174, 186

Service Area Statistics

Square Miles	4,845
Population	3,504,000

Service Consumption

Annual Passenger Miles	32,073,360
Annual Unlinked Trips	883,809
Average Weekday Unlinked Trips	3,358
Average Saturday Unlinked Trips	156
Average Sunday Unlinked Trips	225

Service Supplied

Annual Vehicle Revenue Miles	5,155,850
Annual Vehicle Revenue Hours	123,041
Vehicles Operated in Maximum Service	274
Vehicles Available for Maximum Service	313
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,972,210

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$2,997,042
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,997,042
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

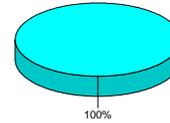
Salary, Wages and Benefits	\$480,324
Materials and Supplies	939,153
Purchased Transportation	0
Other Operating Expenses	708,663
Total Operating Expenses	\$2,128,140
Reconciling Cash Expenditures	\$868,902

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	274	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



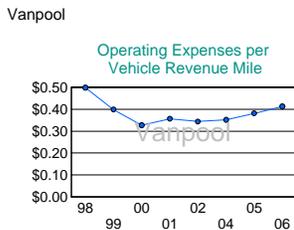
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,128,140	\$2,972,210	\$0	32,073,360	5,155,850	883,809	123,041	N/A	313	3.1	274	N/A	14%

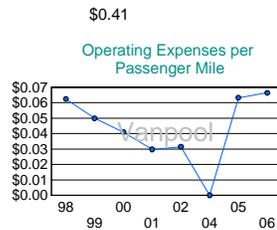
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

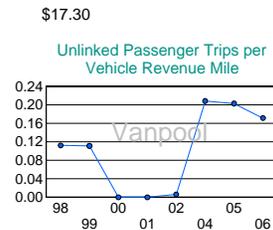


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.17

Unlinked Passenger Trips per Vehicle Revenue Hour

7.18

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	7,306

Service Area Statistics

Square Miles	3,706
Population	1,431,087

Service Consumption

Annual Passenger Miles	16,352,638
Annual Unlinked Trips	230,644
Average Weekday Unlinked Trips	633
Average Saturday Unlinked Trips	652
Average Sunday Unlinked Trips	608

Service Supplied

Annual Vehicle Revenue Miles	413,910
Annual Vehicle Revenue Hours	36,391
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	18
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$4,363,906

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$3,054,734
Local Funds	(0%)	0
State Funds	(13%)	932,775
Federal Assistance	(37%)	2,686,771
Other Funds	(8%)	570,910
Total Operating Funds Expended		\$7,245,190

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	130,401
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$130,401

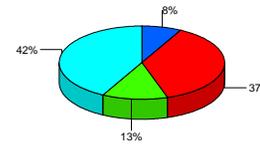
Summary of Operating Expenses

Salary, Wages and Benefits	\$248,078
Materials and Supplies	6,878
Purchased Transportation	5,991,304
Other Operating Expenses	998,930
Total Operating Expenses	\$7,245,190
Reconciling Cash Expenditures	\$0

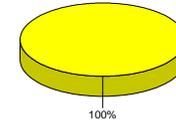
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	12	\$0	\$130,402	\$0	\$0	\$130,402

Sources of Operating Funds Expended



Sources of Capital Funds Expended

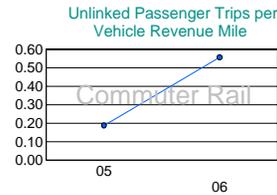
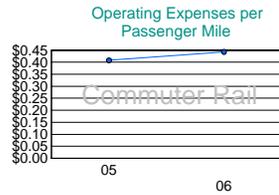
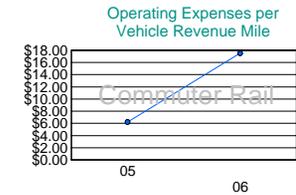


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$7,245,190	\$3,054,734	\$130,402	16,352,638	413,910	230,644	36,391	130.0	18	0.0	12	1.00	50%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Commuter Rail	\$17.50	\$199.09	\$0.44	\$31.41	0.56	6.34



¹ Excludes data for purchased transportation reported separately

Bonanza (BZ)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	7

Service Area Statistics

Square Miles	2,239
Population	5,207,032

Service Consumption

Annual Passenger Miles	12,360,389
Annual Unlinked Trips	246,761
Average Weekday Unlinked Trips	612
Average Saturday Unlinked Trips	828
Average Sunday Unlinked Trips	841

Service Supplied

Annual Vehicle Revenue Miles	721,898
Annual Vehicle Revenue Hours	25,061
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$3,101,125

Sources of Operating Funds Expended		
Fare Revenues	(95%)	\$3,101,125
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	5,085
Other Funds	(5%)	147,216
Total Operating Funds Expended		\$3,253,426

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

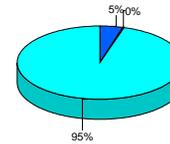
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,264,632
Materials and Supplies	446,592
Purchased Transportation	0
Other Operating Expenses	907,069
Total Operating Expenses	\$2,618,293
Reconciling Cash Expenditures	\$635,136

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

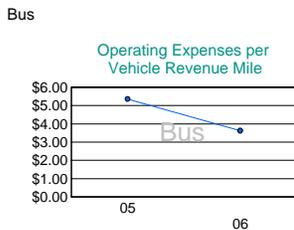
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,618,293	\$3,101,125	\$0	12,360,389	721,898	246,761	25,061	10.8	14	6.3	11	0.67	27%

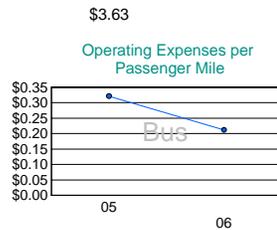
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

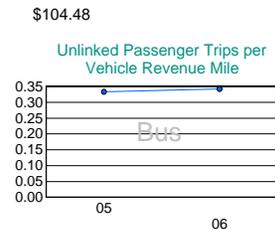


Operating Expense per Vehicle Revenue Hour



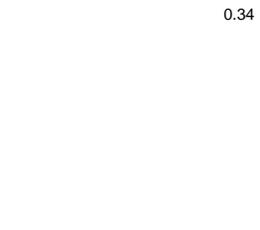
Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Hour



¹ Excludes data for purchased transportation reported separately

Capital District Transportation Authority (CDTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, NY	
Square Miles	284
Population	558,947
Population Ranking out of 465 UZAs	63
Other UZAs Served	441

Service Area Statistics

Square Miles	1,760
Population	794,293

Service Consumption

Annual Passenger Miles	44,870,864
Annual Unlinked Trips	12,876,179
Average Weekday Unlinked Trips	44,087
Average Saturday Unlinked Trips	21,385
Average Sunday Unlinked Trips	9,005

Service Supplied

Annual Vehicle Revenue Miles	7,826,327
Annual Vehicle Revenue Hours	645,873
Vehicles Operated in Maximum Service	257
Vehicles Available for Maximum Service	295
Base Period Requirement	105

Financial Information

Fare Revenues Earned	\$9,359,450
Sources of Operating Funds Expended	

Fare Revenues	(16%)	\$8,845,866
Local Funds	(27%)	15,079,173
State Funds	(47%)	25,857,798
Federal Assistance	(9%)	4,694,000
Other Funds	(1%)	573,511
Total Operating Funds Expended		\$55,050,348

Sources of Capital Funds Expended

Local funds	(38%)	\$1,611,143
State Funds	(11%)	452,978
Federal Assistance	(52%)	2,191,825
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,255,946

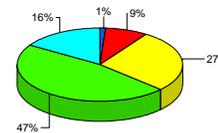
Summary of Operating Expenses

Salary, Wages and Benefits	\$38,618,242
Materials and Supplies	8,319,544
Purchased Transportation	1,424,964
Other Operating Expenses	6,637,791
Total Operating Expenses	\$55,000,541
Reconciling Cash Expenditures	\$49,807

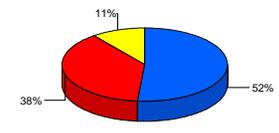
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	192	20	\$1,517,983	\$726,722	\$1,854,913	\$156,328	\$4,255,946
Demand Response	31	14	\$0	\$0	\$0	\$0	\$0
Total	223	34	\$1,517,983	\$726,722	\$1,854,913	\$156,328	\$4,255,946

Sources of Operating Funds Expended



Sources of Capital Funds Expended

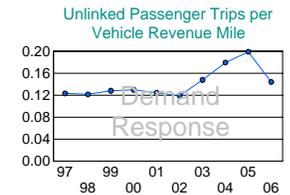
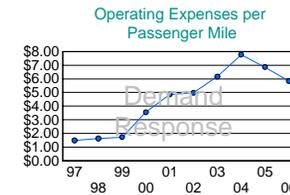
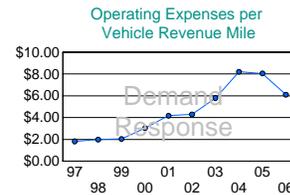
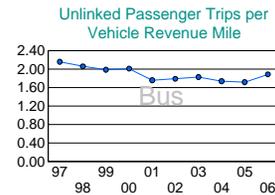
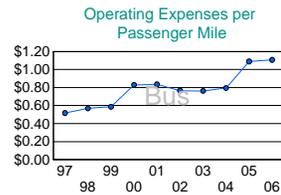
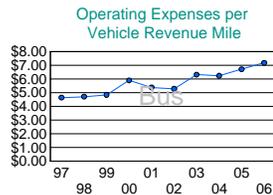


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$48,385,264	\$9,359,450	\$4,255,946	43,738,935	6,741,865	12,719,895	562,072	0.0	239	6.9	212	1.81	13%
Demand Response	\$6,615,277	\$39,348	\$0	1,131,929	1,084,462	156,284	83,801	N/A	56	2.0	45	N/A	24%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.18	\$86.08	\$1.11	\$3.80	1.89	22.63
Demand Response	\$6.10	\$78.94	\$5.84	\$42.33	0.14	1.86



¹ Excludes data for purchased transportation reported separately

Broome County Department of Public Transportation (Broome County)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	9,266,404
Annual Unlinked Trips	2,961,786
Average Weekday Unlinked Trips	10,496
Average Saturday Unlinked Trips	4,123
Average Sunday Unlinked Trips	1,598

Service Supplied

Annual Vehicle Revenue Miles	1,948,435
Annual Vehicle Revenue Hours	154,503
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	63
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$2,308,124

Sources of Operating Funds Expended	
Fare Revenues (22%)	\$2,308,124
Local Funds (26%)	2,652,292
State Funds (29%)	2,968,460
Federal Assistance (21%)	2,146,482
Other Funds (2%)	204,807
Total Operating Funds Expended	\$10,280,165
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

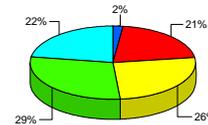
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,904,920
Materials and Supplies	1,602,397
Purchased Transportation	936,625
Other Operating Expenses	815,393
Total Operating Expenses	\$10,259,335
Reconciling Cash Expenditures	\$20,830

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	10	\$0	\$0	\$0	\$0	\$0
Total	44	10	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,101,035	\$2,019,231	\$0	8,307,494	1,392,882	2,853,372	113,877	0.0	43	8.2	38	1.27	13%
Demand Response	\$2,158,300	\$288,893	\$0	958,910	555,553	108,414	40,626	N/A	20	1.6	16	N/A	25%

Performance Measures

Service Efficiency

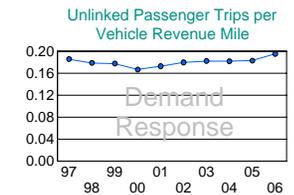
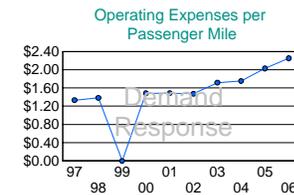
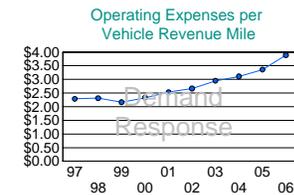
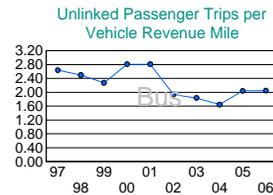
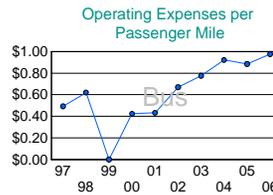
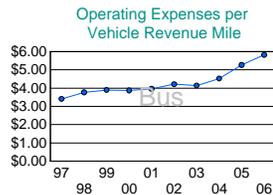
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.82	\$71.14
Demand Response	\$3.88	\$53.13

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.98	\$2.84
Demand Response	\$2.25	\$19.91

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.05	25.06
Demand Response	0.20	2.67



¹ Excludes data for purchased transportation reported separately

Niagara Frontier Transportation Authority (NFT Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	80,176,261
Annual Unlinked Trips	23,758,048
Average Weekday Unlinked Trips	85,106
Average Saturday Unlinked Trips	27,683
Average Sunday Unlinked Trips	11,599

Service Supplied

Annual Vehicle Revenue Miles	10,587,286
Annual Vehicle Revenue Hours	865,640
Vehicles Operated in Maximum Service	333
Vehicles Available for Maximum Service	410
Base Period Requirement	127

Financial Information

Fare Revenues Earned \$24,495,512

Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$24,495,512
Local Funds	(34%)	35,695,311
State Funds	(31%)	32,187,949
Federal Assistance	(11%)	11,289,497
Other Funds	(1%)	911,361
Total Operating Funds Expended		\$104,579,630
Sources of Capital Funds Expended		
Local funds	(27%)	\$2,965,069
State Funds	(24%)	2,597,694
Federal Assistance	(49%)	5,444,237
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,007,000

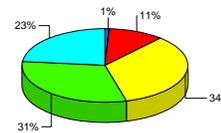
Summary of Operating Expenses

Salary, Wages and Benefits	\$69,752,167
Materials and Supplies	10,041,095
Purchased Transportation	0
Other Operating Expenses	20,735,508
Total Operating Expenses	\$100,528,770
Reconciling Cash Expenditures	\$4,050,860

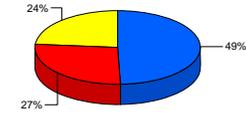
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	280	0	\$1,855,694	\$1,065,664	\$1,883,738	\$267,291	\$5,072,387
Demand Response	30	0	\$869,630	\$0	\$0	\$0	\$869,630
Light Rail	23	0	\$764,028	\$1,728,272	\$2,477,298	\$95,385	\$5,064,983
Total	333	0	\$3,489,352	\$2,793,936	\$4,361,036	\$362,676	\$11,007,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

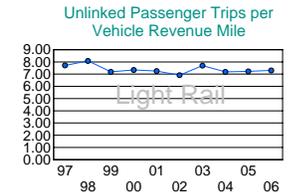
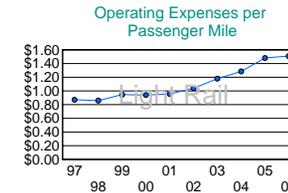
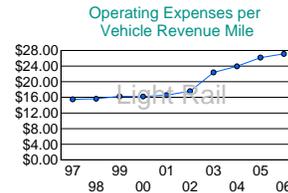
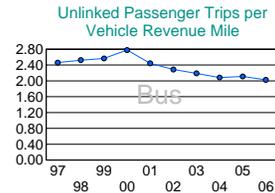
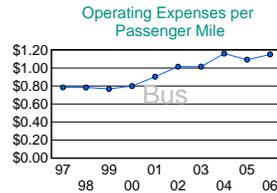
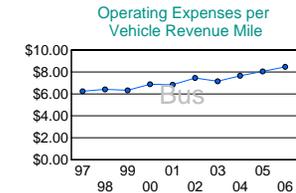


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,386,351	\$19,531,119	\$5,072,387	65,554,776	8,904,490	18,042,628	742,145	0.0	334	8.3	280	2.31	19%
Light Rail	\$20,935,324	\$4,749,460	\$5,064,983	13,867,283	771,193	5,631,864	70,395	12.4	27	21.9	23	1.92	17%
Demand Response	\$4,207,095	\$214,933	\$869,630	754,202	911,603	83,556	53,100	N/A	49	5.1	30	N/A	63%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.47	\$101.58	\$1.15	\$4.18	2.03	24.31
Light Rail	\$27.15	\$297.40	\$1.51	\$3.72	7.30	80.00
Demand Response	\$4.62	\$79.23	\$5.58	\$50.35	0.09	1.57



¹ Excludes data for purchased transportation reported separately

Chemung County Transit System (CCTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elmira, NY	
Square Miles	35
Population	67,159
Population Ranking out of 465 UZAs	360
Other UZAs Served	

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Passenger Miles	2,580,438
Annual Unlinked Trips	601,146
Average Weekday Unlinked Trips	2,114
Average Saturday Unlinked Trips	945
Average Sunday Unlinked Trips	105

Service Supplied

Annual Vehicle Revenue Miles	1,056,774
Annual Vehicle Revenue Hours	54,575
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	34
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$2,356,922

Sources of Operating Funds Expended		
Fare Revenues	(47%)	\$2,356,922
Local Funds	(9%)	431,333
State Funds	(22%)	1,091,083
Federal Assistance	(18%)	910,761
Other Funds	(5%)	237,584
Total Operating Funds Expended		\$5,027,683

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

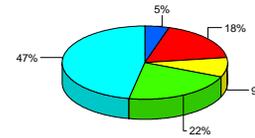
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,062
Materials and Supplies	0
Purchased Transportation	5,009,621
Other Operating Expenses	0
Total Operating Expenses	\$5,027,683
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$0	\$0
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	27	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,725,513	\$1,746,479	\$0	2,580,438	796,642	543,250	40,016	0.0	25	3.9	18	1.29	39%
Demand Response	\$1,302,170	\$610,443	\$0	0	260,132	57,896	14,559	N/A	9	2.0	9	N/A	0%

Performance Measures

Service Efficiency

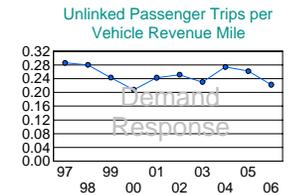
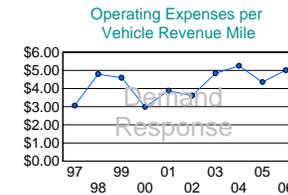
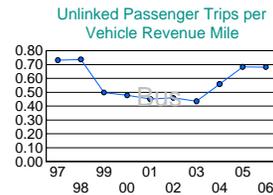
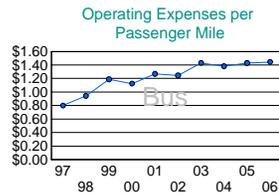
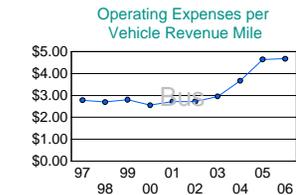
Operating Expense per Vehicle Revenue Mile	\$4.68
Operating Expense per Vehicle Revenue Hour	\$93.10
Operating Expense per Passenger Mile	\$5.01
Operating Expense per Passenger Hour	\$89.44

Cost Effectiveness

Operating Expense per Unlinked Passenger Trip	\$1.44
Operating Expense per Unlinked Passenger Trip	\$6.86
Operating Expense per Unlinked Passenger Trip	\$0.00
Operating Expense per Unlinked Passenger Trip	\$22.49

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.68
Unlinked Passenger Trips per Vehicle Revenue Hour	13.58
Unlinked Passenger Trips per Vehicle Revenue Mile	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	3.98



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	35,000

Service Consumption

Annual Passenger Miles	285,360
Annual Unlinked Trips	466,255
Average Weekday Unlinked Trips	1,574
Average Saturday Unlinked Trips	649
Average Sunday Unlinked Trips	439

Service Supplied

Annual Vehicle Revenue Miles	273,511
Annual Vehicle Revenue Hours	33,026
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	13
Base Period Requirement	4

Financial Information

Fare Revenues Earned		\$401,000
Sources of Operating Funds Expended		
Fare Revenues (24%)	\$401,000	
Local Funds (72%)	1,202,871	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (4%)	75,000	
Total Operating Funds Expended	\$1,678,871	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

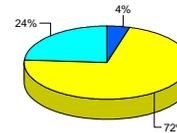
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,456,395
Materials and Supplies	98,600
Purchased Transportation	0
Other Operating Expenses	123,876
Total Operating Expenses	\$1,678,871
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

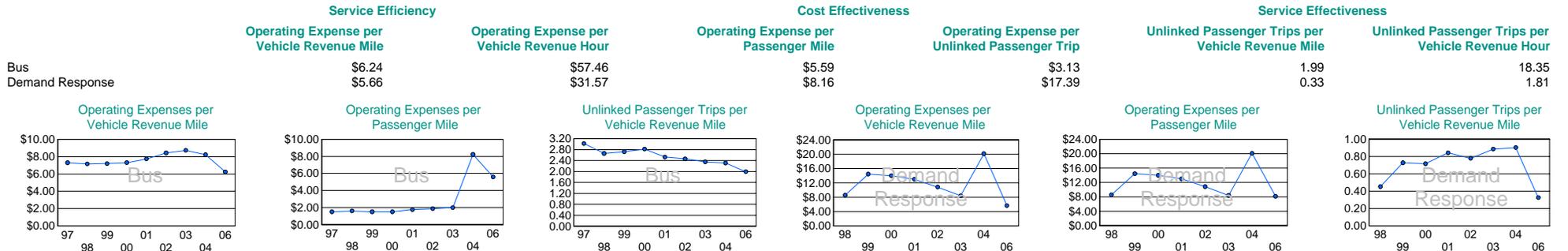


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,412,208	\$395,600	\$0	252,675	226,426	450,925	24,579	0.0	11	4.8	9	1.75	22%
Demand Response	\$266,663	\$5,400	\$0	32,685	47,085	15,330	8,447	N/A	2	5.5	2	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	284
Population	1,325,000

Service Consumption

Annual Passenger Miles	161,498,466
Annual Unlinked Trips	32,512,375
Average Weekday Unlinked Trips	108,674
Average Saturday Unlinked Trips	56,131
Average Sunday Unlinked Trips	33,759

Service Supplied

Annual Vehicle Revenue Miles	13,411,322
Annual Vehicle Revenue Hours	1,027,704
Vehicles Operated in Maximum Service	360
Vehicles Available for Maximum Service	418
Base Period Requirement	155

Financial Information

Fare Revenues Earned	\$41,337,711
Sources of Operating Funds Expended	
Fare Revenues (34%)	\$41,337,711
Local Funds (20%)	24,941,548
State Funds (41%)	49,695,091
Federal Assistance (4%)	4,684,744
Other Funds (1%)	1,565,395
Total Operating Funds Expended	\$122,224,489
Sources of Capital Funds Expended	
Local funds (10%)	\$655,968
State Funds (10%)	655,968
Federal Assistance (80%)	5,247,748
Other Funds (0%)	0
Total Capital Funds Expended	\$6,559,684

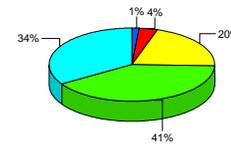
Summary of Operating Expenses

Salary, Wages and Benefits	\$90,587,928
Materials and Supplies	17,190,094
Purchased Transportation	0
Other Operating Expenses	14,372,576
Total Operating Expenses	\$122,150,598
Reconciling Cash Expenditures	\$73,891

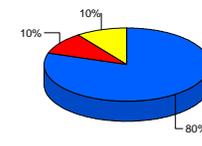
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	276	0	\$0	\$353,248	\$5,513,960	\$147,139	\$6,014,347
Demand Response	84	0	\$0	\$0	\$545,337	\$0	\$545,337
Total	360	0	\$0	\$353,248	\$6,059,297	\$147,139	\$6,559,684

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$110,215,210	\$40,236,441	\$6,014,347	158,407,470	10,103,473	32,159,786	810,772	0.0	332	6.4	276	1.77	20%
Demand Response	\$11,935,388	\$1,101,270	\$545,337	3,090,996	3,307,849	352,589	216,932	N/A	86	4.3	84	N/A	2%

Performance Measures

Service Efficiency

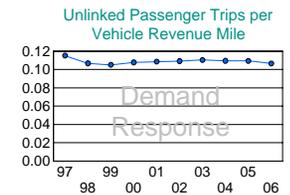
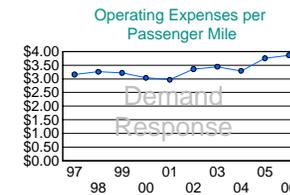
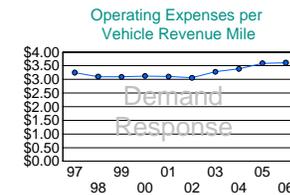
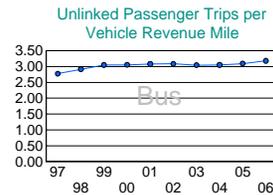
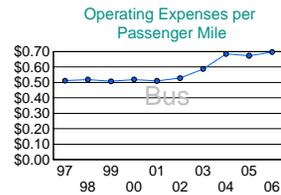
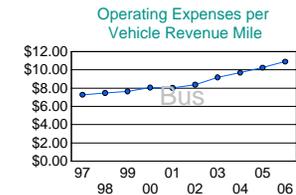
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.91	\$135.94
Demand Response	\$3.61	\$55.02

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$3.43
Demand Response	\$3.86	\$33.85

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.18	39.67
Demand Response	0.11	1.63



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	10,234,418,478
Annual Unlinked Trips	2,803,463,917
Average Weekday Unlinked Trips	9,042,220
Average Saturday Unlinked Trips	5,418,634
Average Sunday Unlinked Trips	3,847,344
Service Supplied	
Annual Vehicle Revenue Miles	462,827,829
Annual Vehicle Revenue Hours	33,391,529
Vehicles Operated in Maximum Service	9,961
Vehicles Available for Maximum Service	11,712
Base Period Requirement	2,810

Financial Information

Fare Revenues Earned		\$2,728,959,320
Sources of Operating Funds Expended		
Fare Revenues (55%)	\$2,728,959,320	
Local Funds (22%)	1,063,397,216	
State Funds (19%)	946,049,796	
Federal Assistance (0%)	0	
Other Funds (4%)	188,607,959	
Total Operating Funds Expended	\$4,927,014,291	
Sources of Capital Funds Expended		
Local funds (49%)	\$1,053,788,672	
State Funds (1%)	13,600,000	
Federal Assistance (51%)	1,095,507,762	
Other Funds (0%)	0	
Total Capital Funds Expended	\$2,162,896,434	

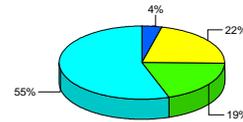
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,450,043,713
Materials and Supplies	456,160,820
Purchased Transportation	160,089,049
Other Operating Expenses	(225,399,321)
Total Operating Expenses	\$4,840,894,261
Purchased Transportation Reported Separately	\$64,950,007
Reconciling Cash Expenditures	\$86,120,035

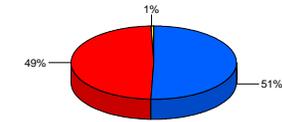
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,866	0	\$60,111,939	\$0	\$110,204,143	\$0	\$170,316,082
Heavy Rail	5,253	0	\$153,340,036	\$888,341,996	\$826,645,235	\$124,253,086	\$1,992,580,353
Demand Response	0	842	\$0	\$0	\$0	\$0	\$0
Total	9,119	842	\$213,451,975	\$888,341,996	\$936,849,378	\$124,253,086	\$2,162,896,435

Sources of Operating Funds Expended



Sources of Capital Funds Expended

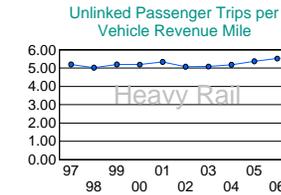
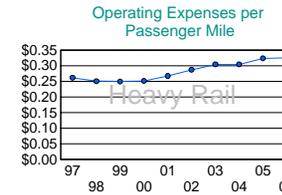
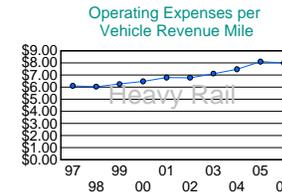
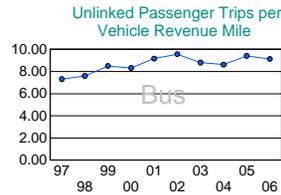
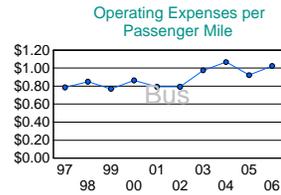
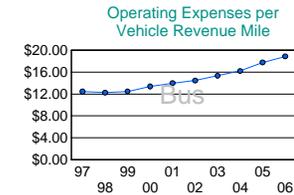


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,914,165,648	\$775,198,422	\$170,316,082	1,871,097,997	101,520,477	926,379,881	13,036,332	54.2	4,535	7.4	3,866	1.58	17%
Heavy Rail	\$2,707,744,240	\$1,946,773,569	\$1,992,580,353	8,338,041,853	339,374,918	1,874,980,539	18,539,216	493.8	6,202	23.1	5,253	1.47	18%
Demand Response	\$129,161,789	\$4,238,994	\$0	25,278,628	21,932,434	2,103,497	1,815,981	N/A	975	1.9	842	N/A	16%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$18.85	\$146.83	\$1.02	\$2.07	9.13	71.06
Heavy Rail	\$7.98	\$146.05	\$0.32	\$1.44	5.52	101.14
Demand Response	\$5.89	\$71.13	\$5.11	\$61.40	0.10	1.16



¹ Excludes data for purchased transportation reported separately

City of Poughkeepsie

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	28,844

Service Consumption

Annual Passenger Miles	1,042,584
Annual Unlinked Trips	368,118
Average Weekday Unlinked Trips	1,314
Average Saturday Unlinked Trips	594
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	198,140
Annual Vehicle Revenue Hours	15,931
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$264,891

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$264,891
Local Funds	(25%)	312,152
State Funds	(29%)	363,017
Federal Assistance	(26%)	332,496
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,272,556

Sources of Capital Funds Expended

Local funds	(10%)	\$17,105
State Funds	(10%)	17,105
Federal Assistance	(80%)	136,842
Other Funds	(0%)	0
Total Capital Funds Expended		\$171,052

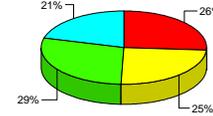
Summary of Operating Expenses

Salary, Wages and Benefits	\$811,002
Materials and Supplies	214,724
Purchased Transportation	0
Other Operating Expenses	246,830
Total Operating Expenses	\$1,272,556
Reconciling Cash Expenditures	\$0

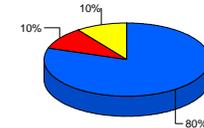
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$171,053	\$0	\$171,053

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,272,556	\$264,891	\$171,053	1,042,584	198,140	368,118	15,931	0.0	8	8.1	6	0.83	33%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.42

Operating Expense per Vehicle Revenue Hour

\$79.88

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.22

Operating Expense per Unlinked Passenger Trip

\$3.46

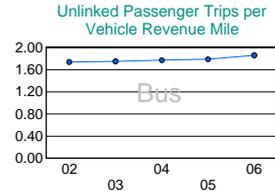
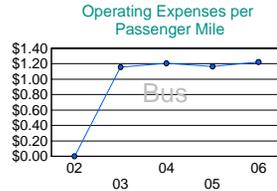
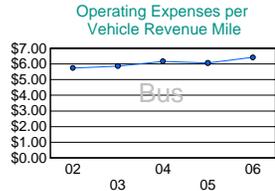
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.86

Unlinked Passenger Trips per Vehicle Revenue Hour

23.11



¹ Excludes data for purchased transportation reported separately

Dutchess County Division of Mass Transportation (Loop Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	1,067
Population	351,997

Service Consumption

Annual Passenger Miles	8,367,525
Annual Unlinked Trips	757,966
Average Weekday Unlinked Trips	2,443
Average Saturday Unlinked Trips	2,458
Average Sunday Unlinked Trips	161

Service Supplied

Annual Vehicle Revenue Miles	1,428,121
Annual Vehicle Revenue Hours	69,708
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	49
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$611,322

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$611,322
Local Funds	(35%)	1,774,086
State Funds	(36%)	1,829,010
Federal Assistance	(13%)	678,500
Other Funds	(4%)	209,746
Total Operating Funds Expended		\$5,102,664

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	300,990
Other Funds	(0%)	0
Total Capital Funds Expended		\$300,990

Summary of Operating Expenses

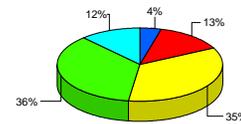
Salary, Wages and Benefits	\$3,624,082
Materials and Supplies	804,839
Purchased Transportation	0
Other Operating Expenses	673,743
Total Operating Expenses	\$5,102,664

Reconciling Cash Expenditures \$0

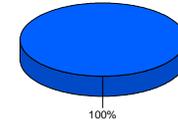
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$37,594	\$38,913	\$14,993	\$91,500
Demand Response	20	0	\$0	\$24,035	\$175,870	\$9,585	\$209,490
Total	46	0	\$0	\$61,629	\$214,783	\$24,578	\$300,990

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,033,803	\$342,340	\$91,500	7,529,660	1,041,266	663,005	49,896	0.0	28	5.5	26	1.63	8%
Demand Response	\$2,068,861	\$268,982	\$209,490	837,865	386,855	94,961	19,812	N/A	21	4.4	20	N/A	5%

Performance Measures

Service Efficiency

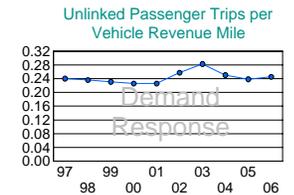
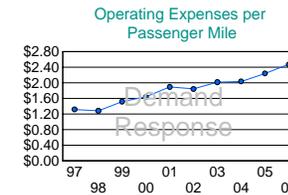
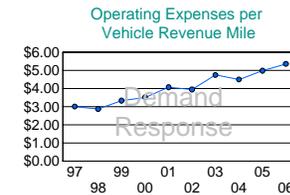
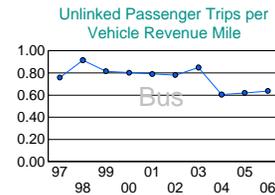
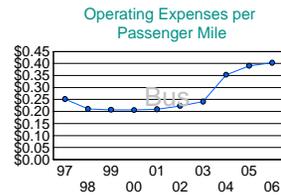
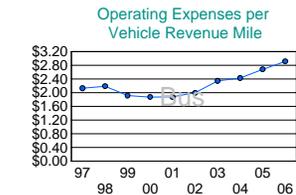
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.91	\$60.80
Demand Response	\$5.35	\$104.42

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.40	\$4.58
Demand Response	\$2.47	\$21.79

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.64	13.29
Demand Response	0.25	4.79



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Syracuse, NY	
Square Miles	248
Population	424,819

Service Consumption

Annual Passenger Miles	28,411,319
Annual Unlinked Trips	9,672,692
Average Weekday Unlinked Trips	32,266
Average Saturday Unlinked Trips	12,045
Average Sunday Unlinked Trips	14,184

Service Supplied

Annual Vehicle Revenue Miles	4,328,778
Annual Vehicle Revenue Hours	361,600
Vehicles Operated in Maximum Service	163
Vehicles Available for Maximum Service	199
Base Period Requirement	108

Financial Information

Fare Revenues Earned	\$7,814,460
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$7,814,460
Local Funds (18%)	5,953,434
State Funds (52%)	17,478,754
Federal Assistance (6%)	2,182,819
Other Funds (1%)	359,198
Total Operating Funds Expended	\$33,788,665
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	2,121,863
Other Funds (0%)	0
Total Capital Funds Expended	\$2,121,863

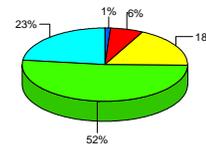
Summary of Operating Expenses

Salary, Wages and Benefits	\$25,292,506
Materials and Supplies	4,914,529
Purchased Transportation	1,062,387
Other Operating Expenses	2,519,243
Total Operating Expenses	\$33,788,665
Reconciling Cash Expenditures	\$0

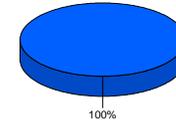
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	133	0	\$575	\$316,599	\$1,453,992	\$350,697	\$2,121,863
Demand Response	13	17	\$0	\$0	\$0	\$0	\$0
Total	146	17	\$575	\$316,599	\$1,453,992	\$350,697	\$2,121,863

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,546,915	\$194,180	\$2,121,863	27,672,652	3,623,051	9,562,226	298,133	0.0	157	6.1	133	1.23	18%
Demand Response	\$3,241,750	\$7,620,280	\$0	738,667	705,727	110,466	63,467	N/A	42	1.7	30	N/A	40%

Performance Measures

Service Efficiency

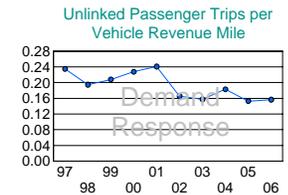
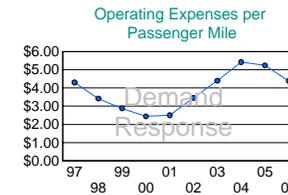
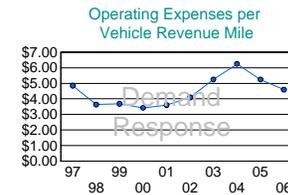
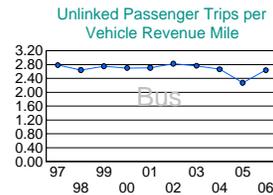
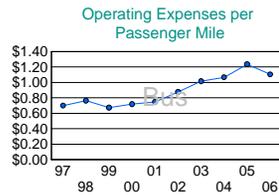
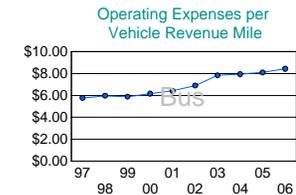
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.43	\$102.46
Demand Response	\$4.59	\$51.08

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.10	\$3.19
Demand Response	\$4.39	\$29.35

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.64	32.07
Demand Response	0.16	1.74



¹ Excludes data for purchased transportation reported separately

Huntington Area Rapid Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	202,767

Service Consumption

Annual Passenger Miles	1,232,526
Annual Unlinked Trips	261,585
Average Weekday Unlinked Trips	973
Average Saturday Unlinked Trips	320
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	415,639
Annual Vehicle Revenue Hours	30,060
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	24
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$205,396

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$205,396
Local Funds	(79%)	2,685,910
State Funds	(14%)	475,000
Federal Assistance	(0%)	0
Other Funds	(1%)	24,000
Total Operating Funds Expended		\$3,390,306

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

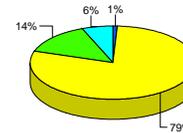
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,666,555
Materials and Supplies	372,331
Purchased Transportation	0
Other Operating Expenses	351,419
Total Operating Expenses	\$3,390,305
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	17	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,432,527	\$187,616	\$0	1,085,873	321,733	241,355	22,163	0.0	14	7.6	10	1.67	40%
Demand Response	\$957,778	\$17,780	\$0	146,653	93,906	20,230	7,897	N/A	10	5.3	7	N/A	43%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$7.56
Demand Response	\$10.20

Operating Expense per Vehicle Revenue Hour

Bus	\$109.76
Demand Response	\$121.28

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$2.24
Demand Response	\$6.53

Operating Expense per Unlinked Passenger Trip

Bus	\$10.08
Demand Response	\$47.34

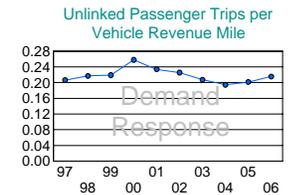
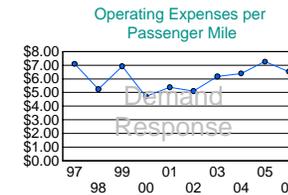
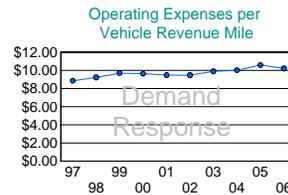
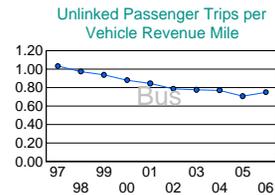
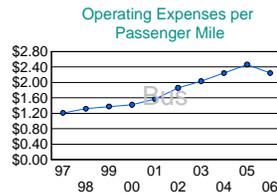
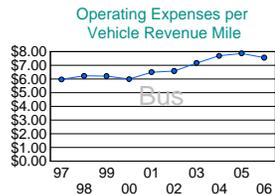
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.75
Demand Response	0.22

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	10.89
Demand Response	2.56



¹ Excludes data for purchased transportation reported separately

Suffolk County Department of Public Works - Transportation Division (ST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	1,495,697

Service Consumption

Annual Passenger Miles	54,216,647
Annual Unlinked Trips	6,006,543
Average Weekday Unlinked Trips	20,791
Average Saturday Unlinked Trips	14,166
Average Sunday Unlinked Trips	152

Service Supplied

Annual Vehicle Revenue Miles	10,549,215
Annual Vehicle Revenue Hours	557,781
Vehicles Operated in Maximum Service	210
Vehicles Available for Maximum Service	256
Base Period Requirement	139

Financial Information

Fare Revenues Earned	\$7,144,491
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$7,144,491
Local Funds (37%)	15,663,324
State Funds (40%)	16,637,665
Federal Assistance (6%)	2,418,037
Other Funds (1%)	249,517
Total Operating Funds Expended	\$42,113,034
Sources of Capital Funds Expended	
Local funds (10%)	\$160,249
State Funds (10%)	160,249
Federal Assistance (80%)	1,281,989
Other Funds (0%)	0
Total Capital Funds Expended	\$1,602,487

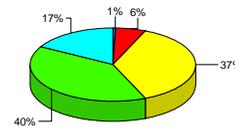
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,122,977
Materials and Supplies	2,666
Purchased Transportation	38,576,294
Other Operating Expenses	2,322,971
Total Operating Expenses	\$42,024,908
Reconciling Cash Expenditures	\$88,126

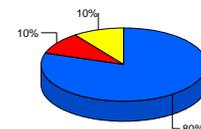
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	147	\$272,222	\$60,559	\$0	\$316,718	\$649,499
Demand Response	0	63	\$952,988	\$0	\$0	\$0	\$952,988
Total	0	210	\$1,225,210	\$60,559	\$0	\$316,718	\$1,602,487

Sources of Operating Funds Expended



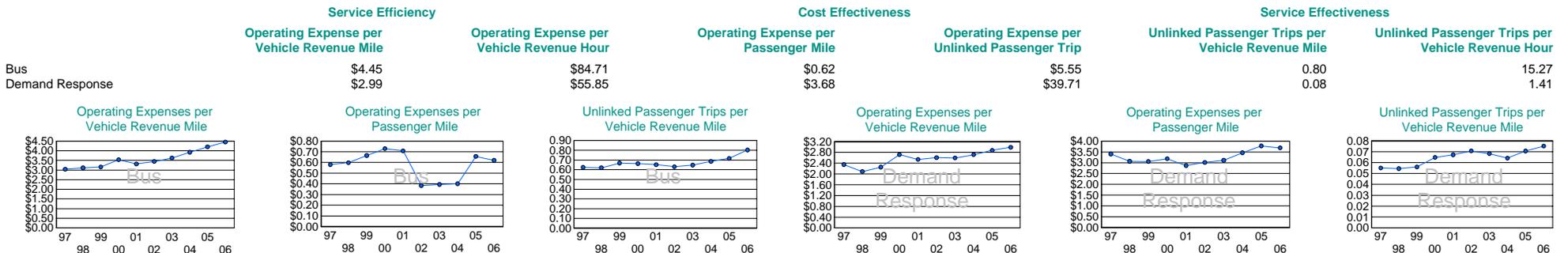
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,915,229	\$6,474,015	\$649,499	51,472,886	7,164,032	5,751,972	376,779	46.9	177	5.7	147	1.04	20%
Demand Response	\$10,109,679	\$670,476	\$952,988	2,743,761	3,385,183	254,571	181,002	N/A	79	2.6	63	N/A	25%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Port Authority Transit Corporation (PATCO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	323
Population	743,886

Service Consumption

Annual Passenger Miles	80,695,481
Annual Unlinked Trips	9,376,942
Average Weekday Unlinked Trips	33,083
Average Saturday Unlinked Trips	11,601
Average Sunday Unlinked Trips	7,757

Service Supplied

Annual Vehicle Revenue Miles	4,011,182
Annual Vehicle Revenue Hours	138,317
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	121
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$19,041,160

Sources of Operating Funds Expended		
Fare Revenues	(50%)	\$19,041,160
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(3%)	1,009,568
Other Funds	(47%)	18,030,953
Total Operating Funds Expended		\$38,081,681
Sources of Capital Funds Expended		
Local funds	(20%)	\$2,769,516
State Funds	(0%)	0
Federal Assistance	(80%)	11,268,377
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,037,893

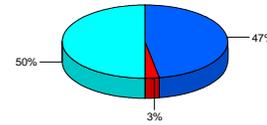
Summary of Operating Expenses

Salary, Wages and Benefits	\$27,690,062
Materials and Supplies	2,370,289
Purchased Transportation	0
Other Operating Expenses	8,002,769
Total Operating Expenses	\$38,063,120
Reconciling Cash Expenditures	\$18,561

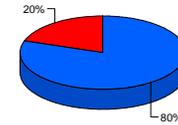
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	78	0	\$491,171	\$13,519,248	\$27,474	\$0	\$14,037,893

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$38,063,120	\$19,041,160	\$14,037,893	80,695,481	4,011,182	9,376,942	138,317	31.5	121	33.4	78	6.50	55%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Heavy Rail	\$9.49
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Operating Expense per Vehicle Revenue Hour

Heavy Rail	\$275.19
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Cost Effectiveness

Operating Expense per Passenger Mile

Heavy Rail	\$0.47
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Operating Expense per Unlinked Passenger Trip

Heavy Rail	\$4.06
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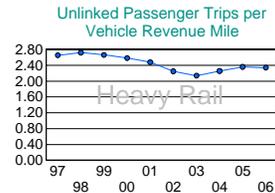
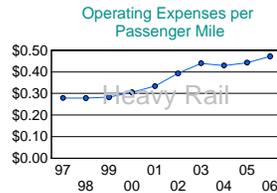
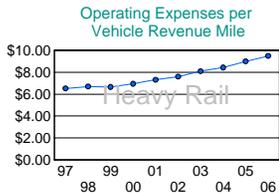
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Heavy Rail	2.34
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Unlinked Passenger Trips per Vehicle Revenue Hour

Heavy Rail	67.79
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¹ Excludes data for purchased transportation reported separately

Westchester County Bee-Line System (The Bee-Line System)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	144,521,076
Annual Unlinked Trips	29,118,230
Average Weekday Unlinked Trips	98,597
Average Saturday Unlinked Trips	52,245
Average Sunday Unlinked Trips	22,373

Service Supplied

Annual Vehicle Revenue Miles	10,293,016
Annual Vehicle Revenue Hours	859,693
Vehicles Operated in Maximum Service	326
Vehicles Available for Maximum Service	407
Base Period Requirement	222

Financial Information

Fare Revenues Earned \$42,832,099

Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$42,832,099
Local Funds	(37%)	50,922,209
State Funds	(31%)	43,053,900
Federal Assistance	(0%)	337,568
Other Funds	(0%)	0
Total Operating Funds Expended		\$137,145,776

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	30,096,240
Other Funds	(0%)	0
Total Capital Funds Expended		\$30,096,240

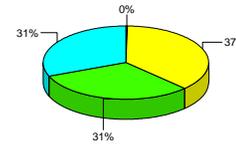
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	102,137,648
Other Operating Expenses	11,204,450
Total Operating Expenses	\$113,342,098
Reconciling Cash Expenditures	\$23,803,678

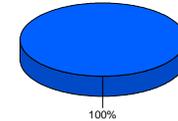
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	274	\$25,757,705	\$0	\$531,161	\$3,807,374	\$30,096,240
Demand Response	0	52	\$0	\$0	\$0	\$0	\$0
Total	0	326	\$25,757,705	\$0	\$531,161	\$3,807,374	\$30,096,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$104,898,055	\$42,242,044	\$30,096,240	142,477,519	8,223,496	28,921,545	729,749	0.0	347	6.3	274	1.23	27%
Demand Response	\$8,444,043	\$590,055	\$0	2,043,557	2,069,520	196,685	129,944	N/A	60	3.6	52	N/A	15%

Performance Measures

Service Efficiency

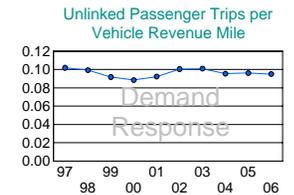
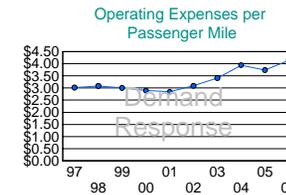
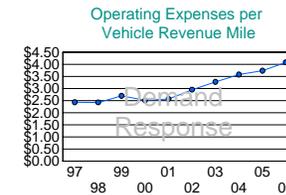
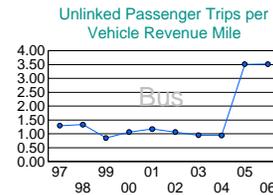
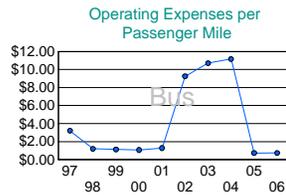
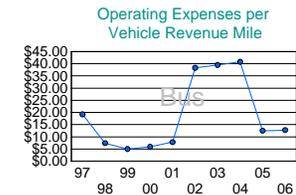
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.76	\$143.75
Demand Response	\$4.08	\$64.98

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.74	\$3.63
Demand Response	\$4.13	\$42.93

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.52	39.63
Demand Response	0.10	1.51



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	1,785,643,132
Annual Unlinked Trips	77,070,688
Average Weekday Unlinked Trips	266,892
Average Saturday Unlinked Trips	100,430
Average Sunday Unlinked Trips	75,495

Service Supplied

Annual Vehicle Revenue Miles	54,690,886
Annual Vehicle Revenue Hours	1,586,329
Vehicles Operated in Maximum Service	1,013
Vehicles Available for Maximum Service	1,118
Base Period Requirement	124

Financial Information

Fare Revenues Earned \$454,893,543

Sources of Operating Funds Expended		
Fare Revenues	(58%)	\$454,893,543
Local Funds	(8%)	60,484,422
State Funds	(29%)	230,179,049
Federal Assistance	(0%)	0
Other Funds	(5%)	36,108,769
Total Operating Funds Expended		\$781,665,783
Sources of Capital Funds Expended		
Local funds	(87%)	\$328,879,580
State Funds	(0%)	0
Federal Assistance	(13%)	51,108,902
Other Funds	(0%)	0
Total Capital Funds Expended		\$379,988,482

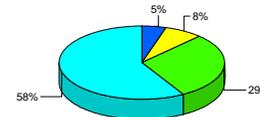
Summary of Operating Expenses

Salary, Wages and Benefits	\$562,096,758
Materials and Supplies	77,422,801
Purchased Transportation	4,214,040
Other Operating Expenses	109,810,915
Total Operating Expenses	\$753,544,514
Reconciling Cash Expenditures	\$28,121,269

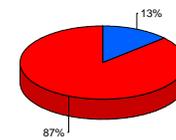
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Commuter Rail	1,004	0	\$169,567,948	\$110,813,629	\$75,828,752	\$23,778,153	\$379,988,482
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	1,004	9	\$169,567,948	\$110,813,629	\$75,828,752	\$23,778,153	\$379,988,482

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,214,451	\$341,150	\$0	128,961	99,306	348,013	18,642	0.0	12	2.3	7	3.50	71%
Commuter Rail	\$749,210,115	\$454,374,361	\$379,988,482	1,784,760,109	54,542,126	76,527,572	1,562,969	545.7	1,104	16.5	1,004	1.17	10%
Ferryboat	\$3,119,948	\$178,032	\$0	754,062	49,454	195,103	4,718	13.2	2	4.0	2	0	0%

Performance Measures

Service Efficiency

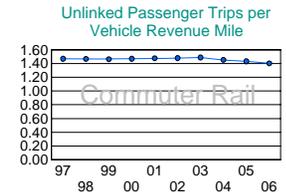
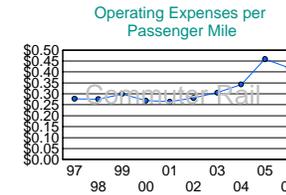
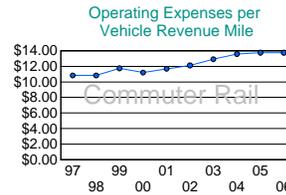
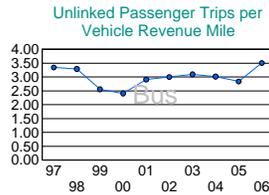
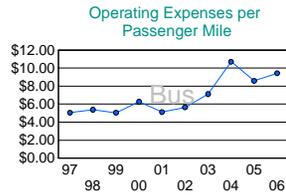
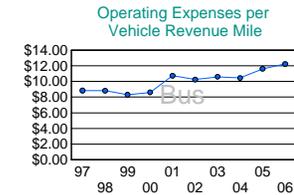
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.23	\$65.15
Commuter Rail	\$13.74	\$479.35
Ferryboat	\$63.09	\$661.29

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$9.42	\$3.49
Commuter Rail	\$0.42	\$9.79
Ferryboat	\$4.14	\$15.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.50	18.67
Commuter Rail	1.40	48.96
Ferryboat	3.95	41.35



¹ Excludes data for purchased transportation reported separately

New Jersey Transit Corporation (NJ TRANSIT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4, 120, 132, 290, 340, 432

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	3,201,667,135
Annual Unlinked Trips	255,294,278
Average Weekday Unlinked Trips	875,035
Average Saturday Unlinked Trips	359,024
Average Sunday Unlinked Trips	196,833

Service Supplied

Annual Vehicle Revenue Miles	152,493,496
Annual Vehicle Revenue Hours	8,193,589
Vehicles Operated in Maximum Service	3,428
Vehicles Available for Maximum Service	4,057
Base Period Requirement	1,019

Financial Information

Fare Revenues Earned		\$645,269,494
Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$645,269,494
Local Funds	(1%)	13,549,425
State Funds	(37%)	588,210,110
Federal Assistance	(14%)	226,689,709
Other Funds	(8%)	131,361,954
Total Operating Funds Expended		\$1,605,080,692
Sources of Capital Funds Expended		
Local funds	(0%)	\$(57,313)
State Funds	(59%)	391,844,483
Federal Assistance	(41%)	270,799,997
Other Funds	(0%)	0
Total Capital Funds Expended		\$662,587,167

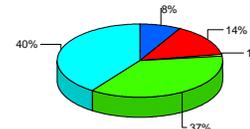
Summary of Operating Expenses

Salary, Wages and Benefits	\$912,862,022
Materials and Supplies	204,206,141
Purchased Transportation	135,912,842
Other Operating Expenses	253,105,587
Total Operating Expenses	\$1,506,086,592
Reconciling Cash Expenditures	\$98,994,100

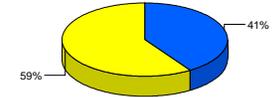
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,765	247	\$92,092,385	\$113,254	\$21,749,435	\$14,527,591	\$128,482,665
Commuter Rail	881	25	\$19,653,560	\$127,618,834	\$146,195,220	\$12,480,000	\$305,947,614
Demand Response	0	285	\$0	\$0	\$212,453	\$1,494,992	\$1,707,445
Light Rail	14	58	\$0	\$128,735,556	\$96,631,795	\$506,783	\$225,874,134
Vanpool	0	153	\$0	\$0	\$68,532	\$506,777	\$575,309
Total	2,660	768	\$111,745,945	\$256,467,644	\$264,857,435	\$29,516,143	\$662,587,167

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$674,476,071	\$276,798,037	\$128,482,665	965,989,908	76,960,444	162,266,484	5,287,866	29.6	2,407	7.7	2,012	2.20	20%
Commuter Rail	\$685,214,833	\$351,614,444	\$305,947,614	2,128,606,042	59,005,104	75,394,695	1,990,994	996.8	1,095	18.3	906	1.70	21%
Light Rail	\$87,225,195	\$13,872,528	\$225,874,134	72,899,519	3,392,286	15,767,076	229,105	111.8	93	4.2	72	2.12	29%
Demand Response	\$52,551,569	\$1,551,544	\$1,707,445	9,789,981	9,752,353	1,264,368	597,694	N/A	309	4.7	285	N/A	8%
Vanpool	\$6,618,924	\$1,432,941	\$575,309	24,381,685	3,383,309	601,655	87,930	N/A	153	2.2	153	N/A	0%

Performance Measures

Service Efficiency

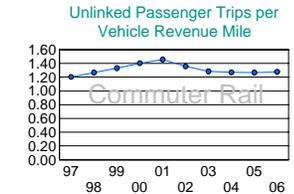
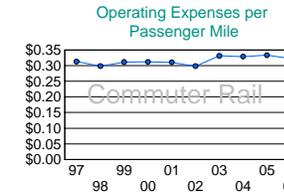
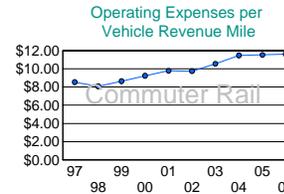
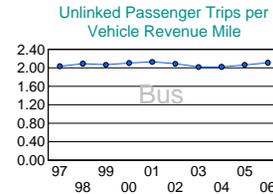
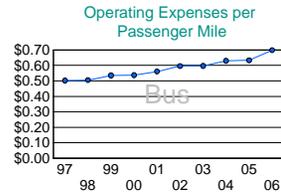
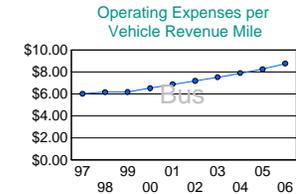
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.76	\$127.55
Commuter Rail	\$11.61	\$344.16
Light Rail	\$25.71	\$380.72
Demand Response	\$5.39	\$87.92
Vanpool	\$1.96	\$75.27

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$4.16
Commuter Rail	\$0.32	\$9.09
Light Rail	\$1.20	\$5.53
Demand Response	\$5.37	\$41.56
Vanpool	\$0.27	\$11.00

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.11	30.69
Commuter Rail	1.28	37.87
Light Rail	4.65	68.82
Demand Response	0.13	2.12
Vanpool	0.18	6.84



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	8,008,278

Service Consumption

Annual Passenger Miles	104,022,100
Annual Unlinked Trips	20,004,280
Average Weekday Unlinked Trips	62,429
Average Saturday Unlinked Trips	34,950
Average Sunday Unlinked Trips	34,950

Service Supplied

Annual Vehicle Revenue Miles	180,305
Annual Vehicle Revenue Hours	17,337
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	2

Financial Information

Fare Revenues Earned		\$44,733,857
Sources of Operating Funds Expended		
Fare Revenues (21%)	\$44,733,857	
Local Funds (47%)	97,826,290	
State Funds (30%)	62,530,808	
Federal Assistance (2%)	3,414,229	
Other Funds (0%)	0	
Total Operating Funds Expended	\$208,505,184	
Sources of Capital Funds Expended		
Local funds (49%)	\$13,990,720	
State Funds (14%)	3,946,097	
Federal Assistance (37%)	10,608,175	
Other Funds (0%)	0	
Total Capital Funds Expended	\$28,544,992	

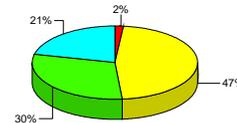
Summary of Operating Expenses

Salary, Wages and Benefits	\$54,939,887
Materials and Supplies	10,177,517
Purchased Transportation	119,177,744
Other Operating Expenses	24,210,036
Total Operating Expenses	\$208,505,184
Purchased Transportation Reported Separately	\$119,177,744
Reconciling Cash Expenditures	\$0

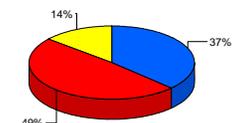
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	0	\$2,521,138	\$0	\$15,295,648	\$10,728,206	\$28,544,992
Total	4	0	\$2,521,138	\$0	\$15,295,648	\$10,728,206	\$28,544,992

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$88,087,753	\$0	\$28,544,992	104,022,100	180,305	20,004,280	17,337	10.4	5	22.2	4	2.00	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$488.55

Operating Expense per Vehicle Revenue Hour

\$5,080.91

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.85

Operating Expense per Unlinked Passenger Trip

\$4.40

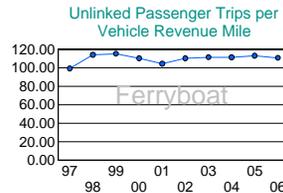
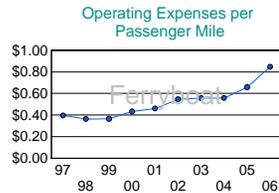
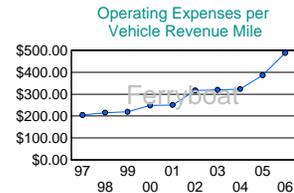
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

110.95

Unlinked Passenger Trips per Vehicle Revenue Hour

1,153.85



¹ Excludes data for purchased transportation reported separately

Transport of Rockland (TOR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	2,703,749
Average Weekday Unlinked Trips	10,013
Average Saturday Unlinked Trips	5,766
Average Sunday Unlinked Trips	4,043

Service Supplied

Annual Vehicle Revenue Miles	2,446,126
Annual Vehicle Revenue Hours	136,956
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	66
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$2,483,484

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$2,483,484
Local Funds	(48%)	6,847,908
State Funds	(24%)	3,463,214
Federal Assistance	(10%)	1,442,425
Other Funds	(0%)	0
Total Operating Funds Expended		\$14,237,031
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	907,483
Other Funds	(0%)	0
Total Capital Funds Expended		\$907,483

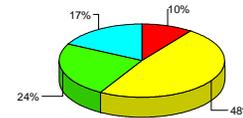
Summary of Operating Expenses

Salary, Wages and Benefits	\$682,200
Materials and Supplies	0
Purchased Transportation	13,554,831
Other Operating Expenses	0
Total Operating Expenses	\$14,237,031
Reconciling Cash Expenditures	\$0

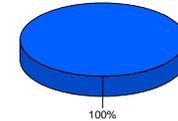
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	62	\$0	\$0	\$907,483	\$0	\$907,483

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,237,031	\$2,483,484	\$907,483	0	2,446,126	2,703,749	136,956	0.0	66	5.0	62	1.14	6%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$5.82

Operating Expense per Vehicle Revenue Hour

Bus \$103.95

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.00

Operating Expense per Unlinked Passenger Trip

Bus \$5.27

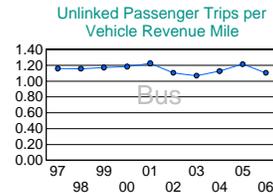
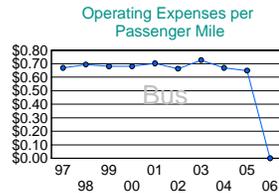
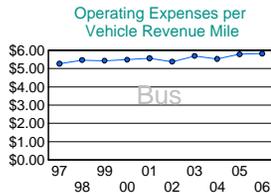
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 1.11

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 19.74



¹ Excludes data for purchased transportation reported separately

Clarkstown Mini-Trans

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	179
Population	265,475

Service Consumption

Annual Passenger Miles	823,328
Annual Unlinked Trips	155,345
Average Weekday Unlinked Trips	536
Average Saturday Unlinked Trips	358
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	318,732
Annual Vehicle Revenue Hours	18,905
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	10
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$63,683

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$63,683
Local Funds	(57%)	801,824
State Funds	(39%)	552,176
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$1,417,683

Sources of Capital Funds Expended

Local funds	(100%)	\$60,000
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$60,000

Summary of Operating Expenses

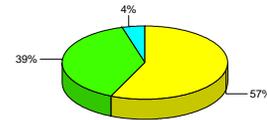
Salary, Wages and Benefits	\$1,156,307
Materials and Supplies	128,043
Purchased Transportation	0
Other Operating Expenses	133,333
Total Operating Expenses	\$1,417,683

Reconciling Cash Expenditures \$0

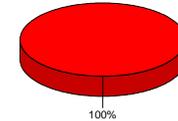
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$9,500	\$25,500	\$25,000	\$60,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,417,683	\$63,683	\$60,000	823,328	318,732	155,345	18,905	0.0	10	2.1	5	1.00	100%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.45

Operating Expense per Vehicle Revenue Hour

\$74.99

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.72

Operating Expense per Unlinked Passenger Trip

\$9.13

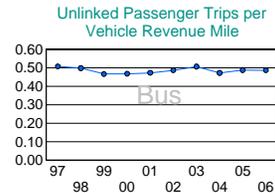
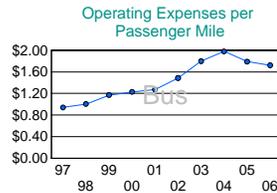
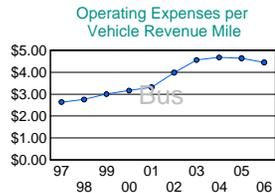
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.49

Unlinked Passenger Trips per Vehicle Revenue Hour

8.22



¹ Excludes data for purchased transportation reported separately

Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	574,522
Annual Unlinked Trips	67,093
Average Weekday Unlinked Trips	260
Average Saturday Unlinked Trips	19
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	558,655
Annual Vehicle Revenue Hours	33,035
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	

Financial Information

Fare Revenues Earned \$59,749

Sources of Operating Funds Expended	
Fare Revenues	(3%) \$59,749
Local Funds	(74%) 1,596,369
State Funds	(23%) 497,671
Federal Assistance	(0%) 0
Other Funds	(0%) 0
Total Operating Funds Expended	\$2,153,789
Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(0%) 0
Federal Assistance	(100%) 712,555
Other Funds	(0%) 0
Total Capital Funds Expended	\$712,555

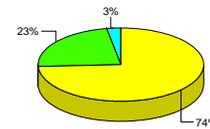
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,648,479
Materials and Supplies	197,479
Purchased Transportation	0
Other Operating Expenses	307,831
Total Operating Expenses	\$2,153,789
Reconciling Cash Expenditures	\$0

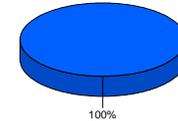
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	0	\$543,397	\$167,819	\$0	\$1,339	\$712,555

Sources of Operating Funds Expended



Sources of Capital Funds Expended

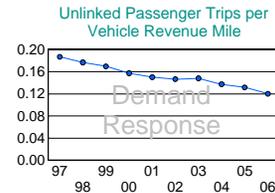
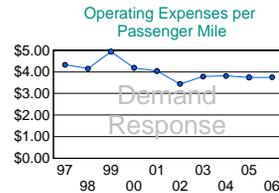
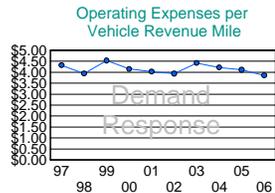


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,153,789	\$59,749	\$712,555	574,522	558,655	67,093	33,035	N/A	27	2.8	21	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.86	\$65.20	\$3.75	\$32.10	0.12	2.03



¹ Excludes data for purchased transportation reported separately

Village of Spring Valley Bus (Spring Valley Jitney)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	40,000

Service Consumption

Annual Passenger Miles	59,946
Annual Unlinked Trips	20,688
Average Weekday Unlinked Trips	78
Average Saturday Unlinked Trips	30
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	54,038
Annual Vehicle Revenue Hours	4,464
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	3
Base Period Requirement	2

Financial Information

Fare Revenues Earned		\$20,534
Sources of Operating Funds Expended		
Fare Revenues (6%)	\$20,534	
Local Funds (71%)	236,392	
State Funds (22%)	74,308	
Federal Assistance (0%)	0	
Other Funds (0%)	301	
Total Operating Funds Expended	\$331,535	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

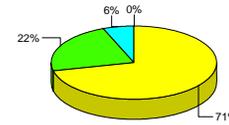
Summary of Operating Expenses

Salary, Wages and Benefits	\$287,479
Materials and Supplies	36,996
Purchased Transportation	0
Other Operating Expenses	7,060
Total Operating Expenses	\$331,535
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$331,535	\$20,534	\$0	59,946	54,038	20,688	4,464	0.0	3	10.0	2	1.00	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.14

Operating Expense per Vehicle Revenue Hour

\$74.27

Cost Effectiveness

Operating Expense per Passenger Mile

\$5.53

Operating Expense per Unlinked Passenger Trip

\$16.03

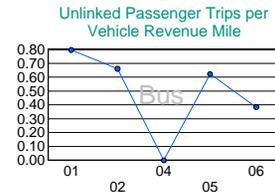
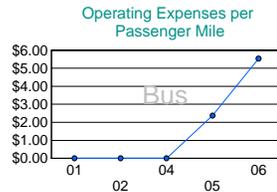
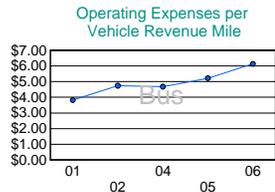
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.38

Unlinked Passenger Trips per Vehicle Revenue Hour

4.63



¹ Excludes data for purchased transportation reported separately

Putnam County Transit (PART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	186

Service Area Statistics

Square Miles	120
Population	70,291

Service Consumption

Annual Passenger Miles	901,221
Annual Unlinked Trips	157,507
Average Weekday Unlinked Trips	460
Average Saturday Unlinked Trips	771
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	533,722
Annual Vehicle Revenue Hours	27,260
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$238,179

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$238,179
Local Funds	(61%)	1,188,996
State Funds	(24%)	476,415
Federal Assistance	(3%)	49,200
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,952,790

Sources of Capital Funds Expended

Local funds	(10%)	\$13,600
State Funds	(10%)	13,600
Federal Assistance	(80%)	108,800
Other Funds	(0%)	0
Total Capital Funds Expended		\$136,000

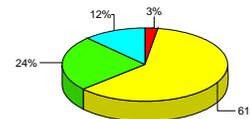
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	163,071
Purchased Transportation	1,789,719
Other Operating Expenses	0
Total Operating Expenses	\$1,952,790
Reconciling Cash Expenditures	\$0

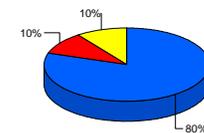
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$136,000	\$0	\$0	\$0	\$136,000
Total	0	10	\$136,000	\$0	\$0	\$0	\$136,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,500,280	\$198,000	\$0	783,192	413,682	144,229	20,029	0.0	10	3.2	6	0.67	67%
Demand Response	\$452,510	\$40,179	\$136,000	118,029	120,040	13,278	7,231	N/A	4	3.5	4	N/A	0%

Performance Measures

Service Efficiency

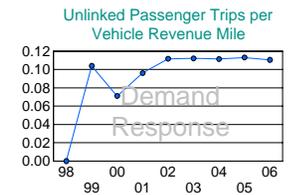
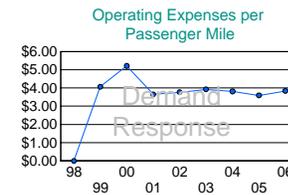
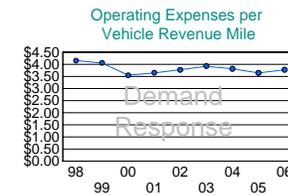
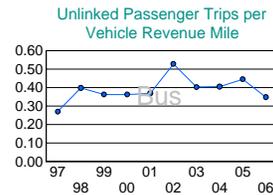
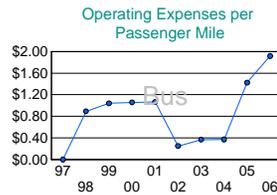
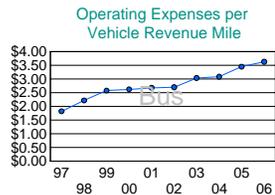
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.63	\$74.91
Demand Response	\$3.77	\$62.58

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.92	\$10.40
Demand Response	\$3.83	\$34.08

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.35	7.20
Demand Response	0.11	1.84



¹ Excludes data for purchased transportation reported separately

Port Authority Trans-Hudson Corporation (PATH)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	338,486,529
Annual Unlinked Trips	78,283,045
Average Weekday Unlinked Trips	263,837
Average Saturday Unlinked Trips	118,563
Average Sunday Unlinked Trips	89,450

Service Supplied

Annual Vehicle Revenue Miles	12,352,033
Annual Vehicle Revenue Hours	680,659
Vehicles Operated in Maximum Service	260
Vehicles Available for Maximum Service	336
Base Period Requirement	21

Financial Information

Fare Revenues Earned		\$96,091,560
Sources of Operating Funds Expended		
Fare Revenues (34%)	\$96,091,560	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (66%)	188,163,191	
Total Operating Funds Expended	\$284,254,751	
Sources of Capital Funds Expended		
Local funds (54%)	\$158,121,771	
State Funds (0%)	0	
Federal Assistance (46%)	136,191,549	
Other Funds (0%)	0	
Total Capital Funds Expended	\$294,313,320	

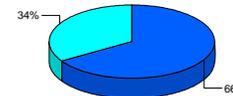
Summary of Operating Expenses

Salary, Wages and Benefits	\$125,841,093
Materials and Supplies	6,602,598
Purchased Transportation	8,821,902
Other Operating Expenses	62,965,663
Total Operating Expenses	\$204,231,256
Reconciling Cash Expenditures	\$80,023,495

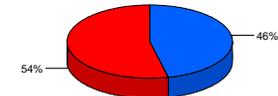
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	252	0	\$0	\$0	\$294,313,320	\$0	\$294,313,320
Ferryboat	0	8	\$0	\$0	\$0	\$0	\$0
Total	252	8	\$0	\$0	\$294,313,320	\$0	\$294,313,320

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$194,893,247	\$87,483,871	\$294,313,320	332,894,111	12,176,451	76,197,398	659,407	28.6	327	33.7	252	1.89	30%
Ferryboat	\$9,338,009	\$8,607,689	\$0	5,592,418	175,582	2,085,647	21,252	10.4	9	7.8	8	4.00	13%

Performance Measures

Service Efficiency

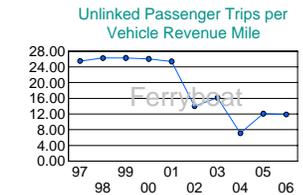
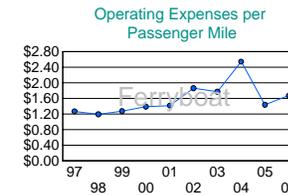
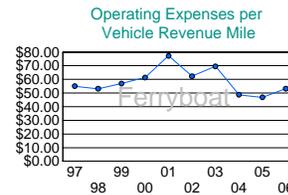
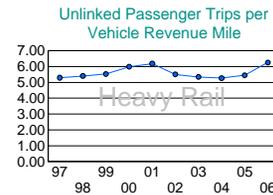
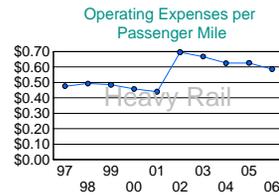
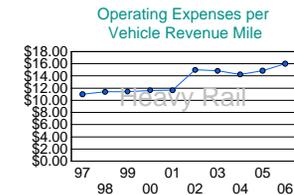
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Heavy Rail	\$16.01	\$295.56
Ferryboat	\$53.18	\$439.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Heavy Rail	\$0.59	\$2.56
Ferryboat	\$1.67	\$4.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	6.26	115.55
Ferryboat	11.88	98.14



¹ Excludes data for purchased transportation reported separately

Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	59
Population	464,573

Service Consumption

Annual Passenger Miles	23,279,684
Annual Unlinked Trips	3,809,460
Average Weekday Unlinked Trips	13,903
Average Saturday Unlinked Trips	2,607
Average Sunday Unlinked Trips	2,607

Service Supplied

Annual Vehicle Revenue Miles	2,160,107
Annual Vehicle Revenue Hours	102,798
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	64
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$1,011,922

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$1,011,922
Local Funds	(3%)	185,804
State Funds	(56%)	3,895,976
Federal Assistance	(22%)	1,509,957
Other Funds	(5%)	324,750
Total Operating Funds Expended		\$6,928,409
Sources of Capital Funds Expended		
Local funds	(20%)	\$565,747
State Funds	(0%)	0
Federal Assistance	(80%)	2,327,182
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,892,929

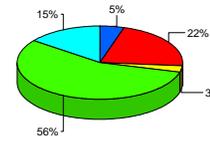
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,662,449
Materials and Supplies	1,116,167
Purchased Transportation	0
Other Operating Expenses	3,938,673
Total Operating Expenses	\$27,717,289
Reconciling Cash Expenditures	\$179,275

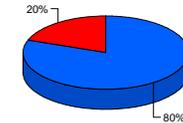
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	44	0	\$0	\$418,649	\$639	\$0	\$419,288

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$27,717,289	\$5,053,498	\$419,288	23,279,684	2,160,107	3,809,460	102,798	28.6	64	35.0	44	1.83	45%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$12.83

Operating Expense per Vehicle Revenue Hour

\$269.63

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.19

Operating Expense per Unlinked Passenger Trip

\$7.28

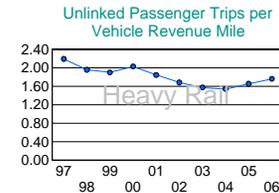
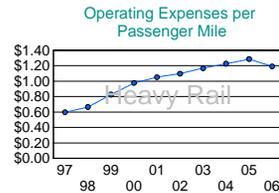
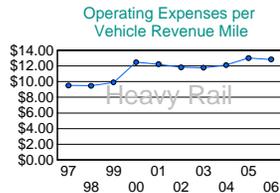
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.76

Unlinked Passenger Trips per Vehicle Revenue Hour

37.06



¹ Excludes data for purchased transportation reported separately

MTA Long Island Rail Road (MTA LIRR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	2,207,016,596
Annual Unlinked Trips	99,520,000
Average Weekday Unlinked Trips	336,000
Average Saturday Unlinked Trips	136,000
Average Sunday Unlinked Trips	124,000

Service Supplied

Annual Vehicle Revenue Miles	60,798,449
Annual Vehicle Revenue Hours	2,040,780
Vehicles Operated in Maximum Service	985
Vehicles Available for Maximum Service	1,168
Base Period Requirement	75

Financial Information

Fare Revenues Earned \$457,384,145

Sources of Operating Funds Expended		
Fare Revenues	(47%)	\$457,384,145
Local Funds	(13%)	127,572,506
State Funds	(36%)	356,673,449
Federal Assistance	(0%)	0
Other Funds	(4%)	41,666,585
Total Operating Funds Expended		\$983,296,685
Sources of Capital Funds Expended		
Local funds	(76%)	\$467,001,520
State Funds	(4%)	25,000,000
Federal Assistance	(20%)	122,339,760
Other Funds	(0%)	0
Total Capital Funds Expended		\$614,341,280

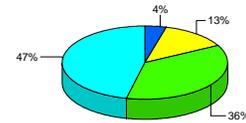
Summary of Operating Expenses

Salary, Wages and Benefits	\$861,314,374
Materials and Supplies	87,529,506
Purchased Transportation	0
Other Operating Expenses	26,466,658
Total Operating Expenses	\$975,310,538
Reconciling Cash Expenditures	\$7,986,147

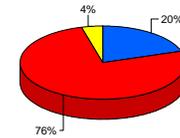
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	985	0	\$351,073,620	\$113,603,112	\$102,344,058	\$47,320,490	\$614,341,280

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$975,310,538	\$457,384,145	\$614,341,280	2,207,016,596	60,798,449	99,520,000	2,040,780	638.2	1,168	5.4	985	1.53	19%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$16.04

Operating Expense per Vehicle Revenue Hour

\$477.91

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.44

Operating Expense per Unlinked Passenger Trip

\$9.80

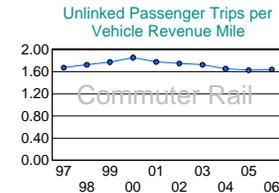
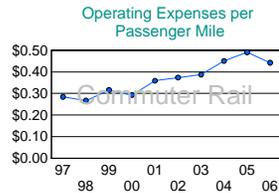
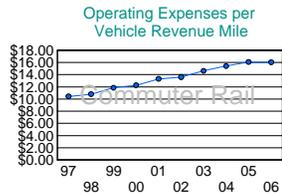
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.64

Unlinked Passenger Trips per Vehicle Revenue Hour

48.77



¹ Excludes data for purchased transportation reported separately

Regional Transit Service, Inc. and Lift Line, Inc. (R-GRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, NY	
Square Miles	295
Population	694,396
Population Ranking out of 465 UZAs	54
Other UZAs Served	

Service Area Statistics

Square Miles	293
Population	694,394

Service Consumption

Annual Passenger Miles	43,087,437
Annual Unlinked Trips	12,609,640
Average Weekday Unlinked Trips	42,270
Average Saturday Unlinked Trips	18,453
Average Sunday Unlinked Trips	14,978

Service Supplied

Annual Vehicle Revenue Miles	7,147,468
Annual Vehicle Revenue Hours	521,397
Vehicles Operated in Maximum Service	249
Vehicles Available for Maximum Service	327
Base Period Requirement	64

Financial Information

Fare Revenues Earned \$12,158,365

Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$12,158,365
Local Funds	(27%)	14,682,279
State Funds	(34%)	18,610,406
Federal Assistance	(8%)	4,474,850
Other Funds	(8%)	4,384,182
Total Operating Funds Expended		\$54,310,082
Sources of Capital Funds Expended		
Local funds	(7%)	\$865,272
State Funds	(17%)	2,144,756
Federal Assistance	(76%)	9,406,899
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,416,927

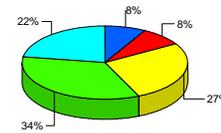
Summary of Operating Expenses

Salary, Wages and Benefits	\$40,389,731
Materials and Supplies	8,579,559
Purchased Transportation	0
Other Operating Expenses	5,055,787
Total Operating Expenses	\$54,025,077
Reconciling Cash Expenditures	\$285,006

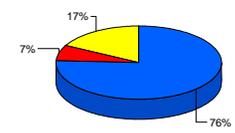
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	209	0	\$5,516,670	\$717,848	\$5,293,930	\$79,658	\$11,608,106
Demand Response	40	0	\$725,644	\$83,177	\$0	\$0	\$808,821
Total	249	0	\$6,242,314	\$801,025	\$5,293,930	\$79,658	\$12,416,927

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$47,951,522	\$11,883,808	\$11,608,106	41,275,662	5,631,082	12,415,288	445,913	0.0	264	7.5	209	2.69	26%
Demand Response	\$6,073,555	\$274,557	\$808,821	1,811,775	1,516,386	194,352	75,484	N/A	63	1.9	40	N/A	58%

Performance Measures

Service Efficiency

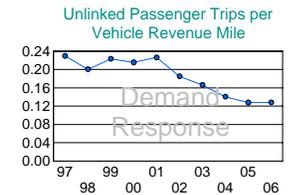
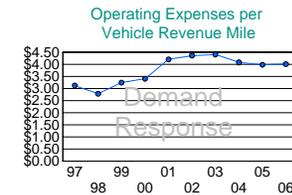
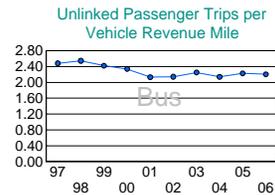
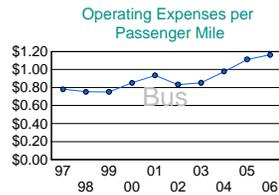
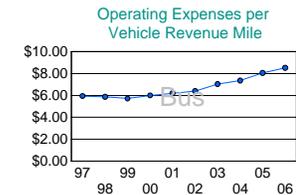
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.52	\$107.54
Demand Response	\$4.01	\$80.46

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.16	\$3.86
Demand Response	\$3.35	\$31.25

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.20	27.84
Demand Response	0.13	2.57



¹ Excludes data for purchased transportation reported separately

Centro of Cayuga, Inc. (Centro of Cayuga)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	57,608

Service Consumption

Annual Passenger Miles	3,302,307
Annual Unlinked Trips	339,659
Average Weekday Unlinked Trips	1,101
Average Saturday Unlinked Trips	288
Average Sunday Unlinked Trips	119

Service Supplied

Annual Vehicle Revenue Miles	630,996
Annual Vehicle Revenue Hours	32,819
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$347,323

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$347,323
Local Funds	(20%)	521,359
State Funds	(62%)	1,576,100
Federal Assistance	(4%)	110,800
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,555,582

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(11%)	138
Federal Assistance	(89%)	1,101
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,239

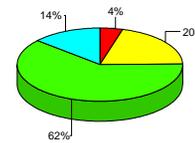
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,532,706
Materials and Supplies	447,115
Purchased Transportation	0
Other Operating Expenses	575,761
Total Operating Expenses	\$2,555,582
Reconciling Cash Expenditures	\$0

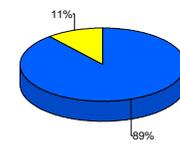
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$1,239	\$0	\$0	\$1,239

Sources of Operating Funds Expended



Sources of Capital Funds Expended

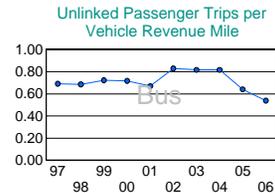
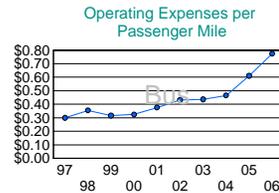
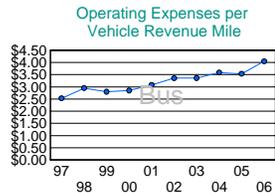


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,555,582	\$347,323	\$1,239	3,302,307	630,996	339,659	32,819	0.0	16	4.7	13	1.44	23%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.05	\$77.87	\$0.77	\$7.52	0.54	10.35



¹ Excludes data for purchased transportation reported separately

Greater Glens Falls Transit System (GGFT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Glens Falls, NY	
Square Miles	35
Population	57,627
Population Ranking out of 465 UZAs	411
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	59,743

Service Consumption

Annual Passenger Miles	1,134,205
Annual Unlinked Trips	315,678
Average Weekday Unlinked Trips	1,038
Average Saturday Unlinked Trips	999
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	308,853
Annual Vehicle Revenue Hours	20,225
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$206,139

Sources of Operating Funds Expended	
Fare Revenues	(18%) \$206,139
Local Funds	(6%) 67,222
State Funds	(35%) 394,620
Federal Assistance	(37%) 417,218
Other Funds	(3%) 33,915

Total Operating Funds Expended \$1,119,114

Sources of Capital Funds Expended

Local funds	(10%) \$26,663
State Funds	(11%) 28,651
Federal Assistance	(79%) 213,305
Other Funds	(0%) 0

Total Capital Funds Expended \$268,619

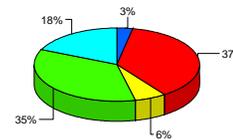
Summary of Operating Expenses

Salary, Wages and Benefits	\$839,283
Materials and Supplies	170,201
Purchased Transportation	0
Other Operating Expenses	109,630
Total Operating Expenses	\$1,119,114
Reconciling Cash Expenditures	\$0

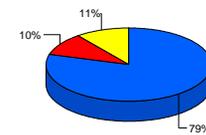
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$263,108	\$1,231	\$4,280	\$0	\$268,619
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	6	0	\$263,108	\$1,231	\$4,280	\$0	\$268,619

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,022,864	\$201,977	\$268,619	1,124,812	293,091	312,448	17,980	0.0	10	5.6	5	0	100%
Demand Response	\$96,250	\$4,162	\$0	9,393	15,762	3,230	2,245	N/A	2	1.0	1	N/A	100%

Performance Measures

Service Efficiency

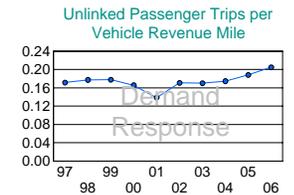
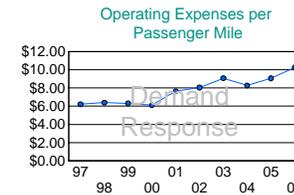
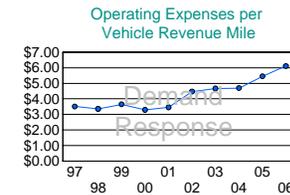
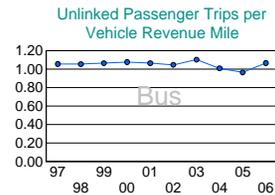
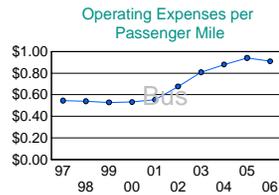
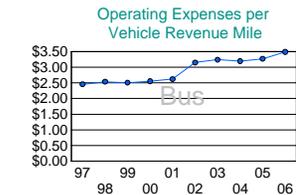
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.49	\$56.89
Demand Response	\$6.11	\$42.87

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$3.27
Demand Response	\$10.25	\$29.80

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.07	17.38
Demand Response	0.20	1.44



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	243,806,933
Annual Unlinked Trips	3,804,462
Average Weekday Unlinked Trips	13,741
Average Saturday Unlinked Trips	2,445
Average Sunday Unlinked Trips	2,018

Service Supplied

Annual Vehicle Revenue Miles	7,959,952
Annual Vehicle Revenue Hours	313,115
Vehicles Operated in Maximum Service	239
Vehicles Available for Maximum Service	267
Base Period Requirement	68

Financial Information

Fare Revenues Earned	\$24,848,742
Sources of Operating Funds Expended	
Fare Revenues (88%)	\$24,848,742
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (12%)	3,253,161
Total Operating Funds Expended	\$28,101,903
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

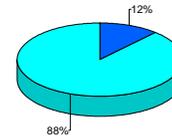
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,141,717
Materials and Supplies	6,448,638
Purchased Transportation	0
Other Operating Expenses	9,569,839
Total Operating Expenses	\$27,160,194
Reconciling Cash Expenditures	\$941,709

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	239	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,160,194	\$24,848,742	\$0	243,806,933	7,959,952	3,804,462	313,115	3.1	267	5.7	239	3.49	12%

Performance Measures

Service Efficiency

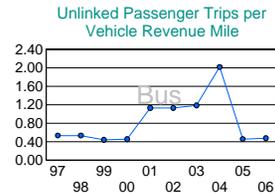
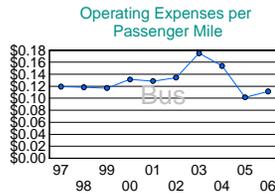
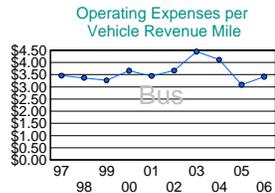
Operating Expense per Vehicle Revenue Mile	\$3.41
Operating Expense per Vehicle Revenue Hour	\$86.74

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.11
Operating Expense per Unlinked Passenger Trip	\$7.14

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.48
Unlinked Passenger Trips per Vehicle Revenue Hour	12.15



¹ Excludes data for purchased transportation reported separately

Hudson Transit Lines, Inc. (Short Line)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	183,096,109
Annual Unlinked Trips	3,286,546
Average Weekday Unlinked Trips	11,404
Average Saturday Unlinked Trips	3,720
Average Sunday Unlinked Trips	3,720

Service Supplied

Annual Vehicle Revenue Miles	8,566,982
Annual Vehicle Revenue Hours	191,477
Vehicles Operated in Maximum Service	159
Vehicles Available for Maximum Service	186
Base Period Requirement	80

Financial Information

Fare Revenues Earned		\$32,498,034
Sources of Operating Funds Expended		
Fare Revenues (77%)	\$32,498,034	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (23%)	9,791,925	
Total Operating Funds Expended	\$42,289,959	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

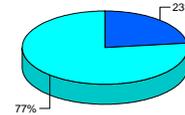
Summary of Operating Expenses

Salary, Wages and Benefits	\$17,619,169
Materials and Supplies	7,166,840
Purchased Transportation	0
Other Operating Expenses	15,361,607
Total Operating Expenses	\$40,147,616
Reconciling Cash Expenditures	\$2,142,343

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	159	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

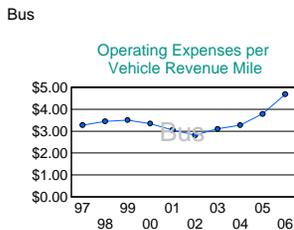
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,147,616	\$32,498,034	\$0	183,096,109	8,566,982	3,286,546	191,477	2.9	186	6.6	159	1.99	17%

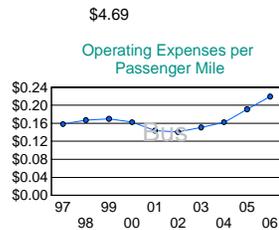
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

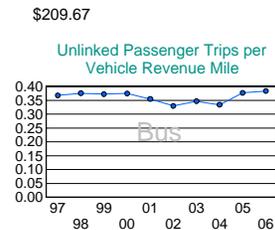


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

¹ Excludes data for purchased transportation reported separately

Suburban Transit Corporation (Coach USA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	122,476,323
Annual Unlinked Trips	3,596,225
Average Weekday Unlinked Trips	11,758
Average Saturday Unlinked Trips	5,102
Average Sunday Unlinked Trips	4,907

Service Supplied

Annual Vehicle Revenue Miles	5,913,220
Annual Vehicle Revenue Hours	295,405
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	140
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$19,671,353

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$19,671,353
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$19,671,353
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

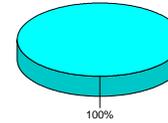
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,181,666
Materials and Supplies	4,551,968
Purchased Transportation	0
Other Operating Expenses	4,910,637
Total Operating Expenses	\$19,644,271
Reconciling Cash Expenditures	\$27,082

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	107	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,644,271	\$19,671,353	\$0	122,476,323	5,913,220	3,596,225	295,405	3.1	140	6.1	107	4.28	31%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$3.32

Operating Expense per Vehicle Revenue Hour

Bus \$66.50

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.16

Operating Expense per Unlinked Passenger Trip

Bus \$5.46

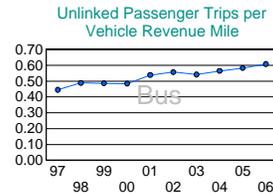
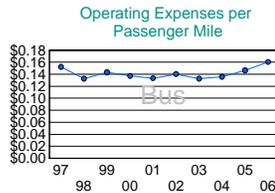
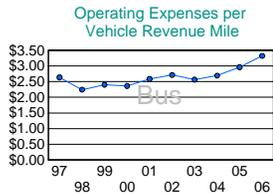
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 0.61

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 12.17



¹ Excludes data for purchased transportation reported separately

New Jersey Transit Corporation-45 (NJTC-45)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	6,912,306
Annual Unlinked Trips	3,672,230
Average Weekday Unlinked Trips	11,906
Average Saturday Unlinked Trips	6,118
Average Sunday Unlinked Trips	4,878

Service Supplied

Annual Vehicle Revenue Miles	977,738
Annual Vehicle Revenue Hours	55,912
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	47
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$7,978,684

Sources of Operating Funds Expended		\$7,978,684
Fare Revenues	(100%)	\$7,978,684
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$7,978,684
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

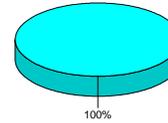
Salary, Wages and Benefits	\$3,957,194
Materials and Supplies	1,580,121
Purchased Transportation	0
Other Operating Expenses	2,123,132
Total Operating Expenses	\$7,660,447
Reconciling Cash Expenditures	\$318,201

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



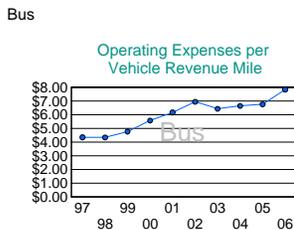
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,660,447	\$7,978,684	\$0	6,912,306	977,738	3,672,230	55,912	0.0	47	7.1	42	1.20	12%

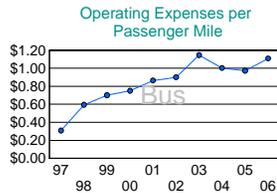
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

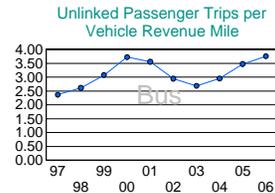


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	\$7.83	\$137.01	\$1.11	\$2.09	3.76	65.68
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¹ Excludes data for purchased transportation reported separately

Monsey New Square Trails Corporation

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	22,929,300
Annual Unlinked Trips	571,803
Average Weekday Unlinked Trips	1,989
Average Saturday Unlinked Trips	331
Average Sunday Unlinked Trips	501

Service Supplied

Annual Vehicle Revenue Miles	1,103,289
Annual Vehicle Revenue Hours	47,129
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	36
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$2,548,525

Sources of Operating Funds Expended		
Fare Revenues	(66%)	\$2,548,525
Local Funds	(0%)	0
State Funds	(34%)	1,296,508
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,845,033
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

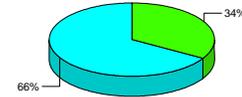
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,228,482
Materials and Supplies	689,289
Purchased Transportation	0
Other Operating Expenses	1,603,193
Total Operating Expenses	\$3,520,964
Reconciling Cash Expenditures	\$324,069

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,520,964	\$2,548,525	\$0	22,929,300	1,103,289	571,803	47,129	2.9	36	17.3	32	1.86	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$3.19

Operating Expense per Vehicle Revenue Hour

Bus \$74.71

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.15

Operating Expense per Unlinked Passenger Trip

Bus \$6.16

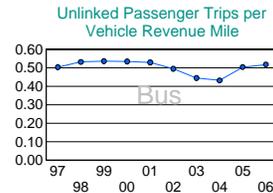
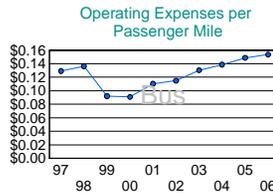
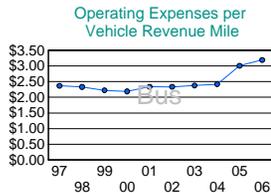
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 0.52

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 12.13



¹ Excludes data for purchased transportation reported separately

Monroe Bus Corporation

60 Nostrand Avenue
Brooklyn, NY 11205

President: Mr. Herman Freund
(718) 782-8700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	1

Service Area Statistics

Square Miles	265
Population	351,982

Service Consumption

Annual Passenger Miles	16,766,673
Annual Unlinked Trips	289,760
Average Weekday Unlinked Trips	887
Average Saturday Unlinked Trips	339
Average Sunday Unlinked Trips	854

Service Supplied

Annual Vehicle Revenue Miles	708,988
Annual Vehicle Revenue Hours	19,334
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	22
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$1,896,349

Sources of Operating Funds Expended		
Fare Revenues	(68%)	\$1,807,912
Local Funds	(0%)	1,212
State Funds	(30%)	784,132
Federal Assistance	(2%)	51,148
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,644,404
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(30%)	5,878
Federal Assistance	(0%)	0
Other Funds	(70%)	13,944
Total Capital Funds Expended		\$19,822

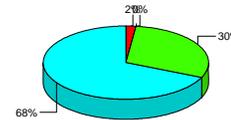
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,006,148
Materials and Supplies	696,451
Purchased Transportation	0
Other Operating Expenses	666,575
Total Operating Expenses	\$2,369,174
Reconciling Cash Expenditures	\$275,230

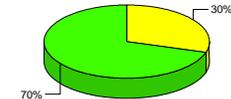
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$19,822	\$0	\$0	\$0	\$19,822

Sources of Operating Funds Expended



Sources of Capital Funds Expended

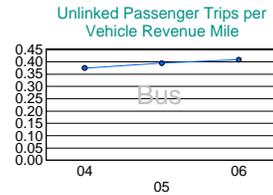
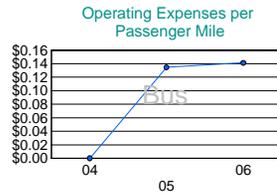
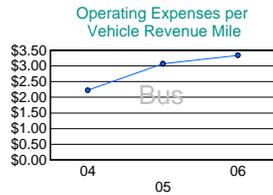


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,369,174	\$1,896,349	\$19,822	16,766,673	708,988	289,760	19,334	2.9	22	20.7	13	1.38	69%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile
Bus	\$3.34	\$122.54	\$0.14
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Trip	Service Effectiveness
Bus	\$3.34	\$8.18	0.41
	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.14	0.41	14.99



¹ Excludes data for purchased transportation reported separately

Tompkins Consolidated Area Transit (TCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ithaca, NY	
Square Miles	30
Population	53,528
Population Ranking out of 465 UZAs	433
Other UZAs Served	

Service Area Statistics

Square Miles	491
Population	96,501

Service Consumption

Annual Passenger Miles	7,569,278
Annual Unlinked Trips	3,063,159
Average Weekday Unlinked Trips	10,877
Average Saturday Unlinked Trips	3,582
Average Sunday Unlinked Trips	1,773

Service Supplied

Annual Vehicle Revenue Miles	1,875,280
Annual Vehicle Revenue Hours	144,049
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	86
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$3,238,436

Sources of Operating Funds Expended		
Fare Revenues	(34%)	\$3,238,436
Local Funds	(16%)	1,537,326
State Funds	(34%)	3,214,348
Federal Assistance	(14%)	1,385,876
Other Funds	(2%)	181,877
Total Operating Funds Expended		\$9,557,863
Sources of Capital Funds Expended		
Local funds	(5%)	\$156,554
State Funds	(90%)	2,587,085
Federal Assistance	(5%)	129,511
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,873,150

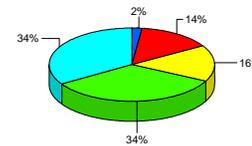
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,354,423
Materials and Supplies	1,701,562
Purchased Transportation	1,177,176
Other Operating Expenses	1,324,702
Total Operating Expenses	\$9,557,863
Reconciling Cash Expenditures	\$0

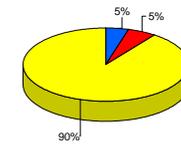
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	8	\$2,673,527	\$0	\$60,449	\$139,175	\$2,873,151
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
Total	35	27	\$2,673,527	\$0	\$60,449	\$139,175	\$2,873,151

Sources of Operating Funds Expended



Sources of Capital Funds Expended

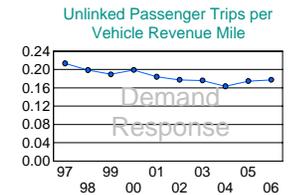
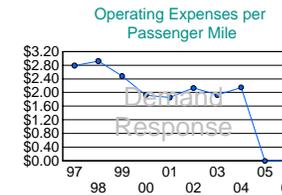
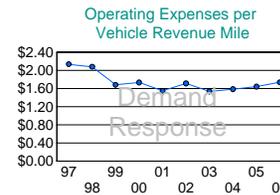
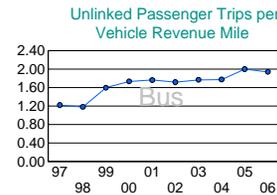
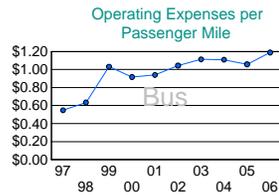
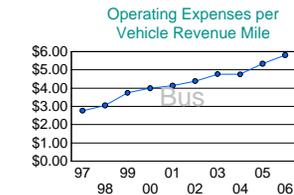


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,988,033	\$3,203,189	\$2,873,151	7,569,278	1,546,926	3,004,884	119,651	0.0	61	6.9	43	1.79	42%
Demand Response	\$569,830	\$35,247	\$0	0	328,354	58,275	24,398	N/A	25	5.3	19	N/A	32%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Service Efficiency: Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Cost Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.81	\$75.12	\$1.19	\$2.99	1.94	25.11
Demand Response	\$1.74	\$23.36	\$0.00	\$9.78	0.18	2.39



¹ Excludes data for purchased transportation reported separately

GTJC (Transit Alliance)

Purchased transportation provider(s) filing a separate report: New York City Department of Transportation (2082)

444 Merrick Road, Suite 370
Lynbrook, NY 11563-2467

Chairman of the Board: Mr. Jerome Cooper
(516) 881-3535

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	8,008,278

Service Consumption

Annual Passenger Miles	0 N
Annual Unlinked Trips	565,994
Average Weekday Unlinked Trips	0 N
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	719,772
Annual Vehicle Revenue Hours	85,878
Vehicles Operated in Maximum Service	435
Vehicles Available for Maximum Service	556
Base Period Requirement	89

Financial Information

Fare Revenues Earned		\$3,820,930
Sources of Operating Funds Expended		
Fare Revenues (17%)		\$3,820,930
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (83%)		19,097,559
Total Operating Funds Expended		\$22,918,489
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

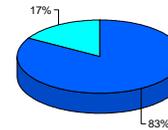
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	22,918,489
Other Operating Expenses	0
Total Operating Expenses	\$22,918,489
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	435	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,918,489	\$3,820,930	\$0	0 N	719,772	565,994	85,878	0.0	556	0.0	435	2.71	28%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$31.84

Operating Expense per Vehicle Revenue Hour

\$266.87

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.00 N

Operating Expense per Unlinked Passenger Trip

\$40.49

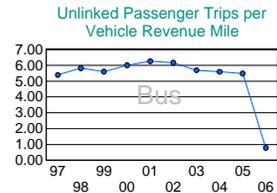
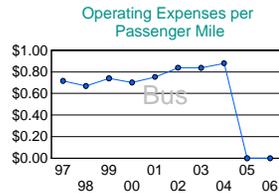
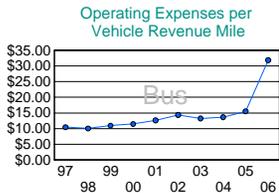
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.79

Unlinked Passenger Trips per Vehicle Revenue Hour

6.59



¹ Excludes data for purchased transportation reported separately

Newburgh Beacon Bus Corporation (NBBC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	225,000

Service Consumption

Annual Passenger Miles	610,512
Annual Unlinked Trips	115,425
Average Weekday Unlinked Trips	378
Average Saturday Unlinked Trips	377
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	283,040
Annual Vehicle Revenue Hours	19,714
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$144,841
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$144,841
Local Funds	(59%)	607,894
State Funds	(26%)	263,421
Federal Assistance	(0%)	0
Other Funds	(1%)	9,000
Total Operating Funds Expended		\$1,025,156
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

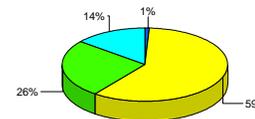
Summary of Operating Expenses

Salary, Wages and Benefits	\$559,481
Materials and Supplies	154,622
Purchased Transportation	0
Other Operating Expenses	163,789
Total Operating Expenses	\$877,892
Reconciling Cash Expenditures	\$147,258

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	9	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



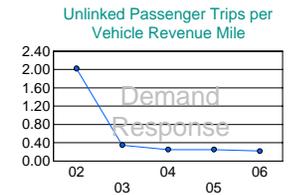
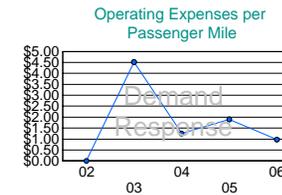
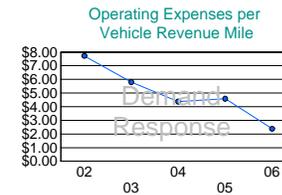
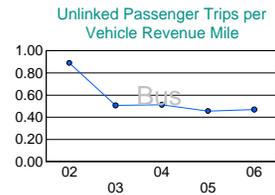
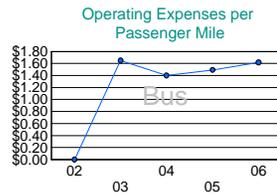
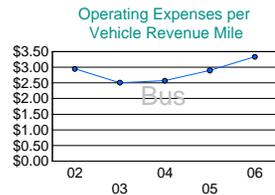
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$712,911	\$7,799	\$0	440,922	213,805	100,229	13,978	0.0	7	4.0	6	0	17%
Demand Response	\$164,981	\$137,042	\$0	169,590	69,235	15,196	5,736	N/A	4	5.0	3	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.33	\$51.00	\$1.62	\$7.11	0.47	7.17
Demand Response	\$2.38	\$28.76	\$0.97	\$10.86	0.22	2.65



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	75,203,784
Annual Unlinked Trips	4,180,374
Average Weekday Unlinked Trips	14,122
Average Saturday Unlinked Trips	6,203
Average Sunday Unlinked Trips	4,993

Service Supplied

Annual Vehicle Revenue Miles	4,291,866
Annual Vehicle Revenue Hours	183,862
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	115
Base Period Requirement	58

Financial Information

Fare Revenues Earned		\$28,413,322
Sources of Operating Funds Expended		
Fare Revenues (100%)		\$19,950,845
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (0%)		0
Total Operating Funds Expended		\$19,950,845
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

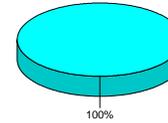
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,813,506
Materials and Supplies	4,034,216
Purchased Transportation	0
Other Operating Expenses	1,810,836
Total Operating Expenses	\$19,658,558
Reconciling Cash Expenditures	\$292,287

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,658,558	\$19,950,845	\$0	75,203,784	4,291,866	4,180,374	183,862	3.4	115	3.9	88	1.52	31%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$4.58

Operating Expense per Vehicle Revenue Hour

Bus \$106.92

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.26

Operating Expense per Unlinked Passenger Trip

Bus \$4.70

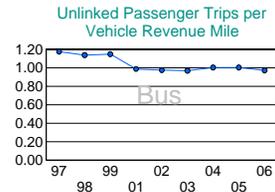
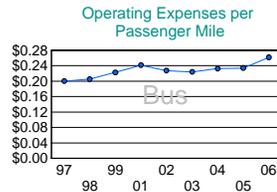
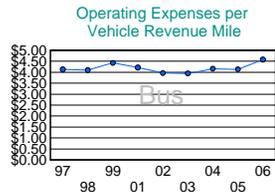
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 0.97

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 22.74



¹ Excludes data for purchased transportation reported separately

Cumberland County Office on Aging (CCOOA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vineland, NJ	
Square Miles	62
Population	88,724
Population Ranking out of 465 UZAs	297
Other UZAs Served	

Service Area Statistics

Square Miles	489
Population	146,438

Service Consumption

Annual Passenger Miles	694,535
Annual Unlinked Trips	126,279
Average Weekday Unlinked Trips	513
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	624,207
Annual Vehicle Revenue Hours	36,890
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	32
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$19,341
Sources of Operating Funds Expended	
Fare Revenues (1%)	\$19,341
Local Funds (20%)	486,670
State Funds (37%)	888,290
Federal Assistance (43%)	1,031,281
Other Funds (0%)	0
Total Operating Funds Expended	\$2,425,582
Sources of Capital Funds Expended	
Local funds (1%)	\$3,876
State Funds (12%)	43,583
Federal Assistance (87%)	307,822
Other Funds (0%)	0
Total Capital Funds Expended	\$355,281

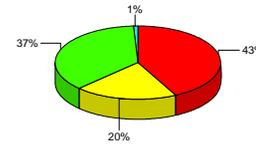
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,844,948
Materials and Supplies	240,330
Purchased Transportation	0
Other Operating Expenses	340,304
Total Operating Expenses	\$2,425,582
Reconciling Cash Expenditures	\$0

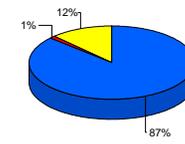
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	0	\$218,880	\$0	\$106,524	\$29,877	\$355,281

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,425,582	\$19,341	\$355,281	694,535	624,207	126,279	36,890	N/A	32	4.9	25	N/A	28%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response

\$3.89

Operating Expense per Vehicle Revenue Hour

\$65.75

Cost Effectiveness

Operating Expense per Passenger Mile

\$3.49

Operating Expense per Unlinked Passenger Trip

\$19.21

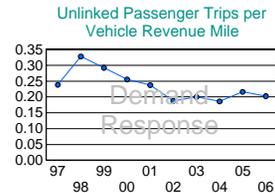
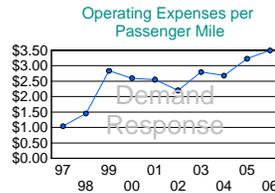
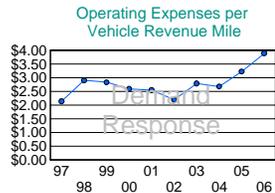
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.20

Unlinked Passenger Trips per Vehicle Revenue Hour

3.42



¹ Excludes data for purchased transportation reported separately

Tioga County (Tioga County Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	52,337

Service Consumption

Annual Passenger Miles	477,012
Annual Unlinked Trips	64,733
Average Weekday Unlinked Trips	253
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	629,992
Annual Vehicle Revenue Hours	33,280
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	16
Base Period Requirement	8

Financial Information

Fare Revenues Earned		\$147,023
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$147,023
Local Funds	(11%)	95,482
State Funds	(58%)	509,040
Federal Assistance	(14%)	125,580
Other Funds	(0%)	0
Total Operating Funds Expended		\$877,125
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

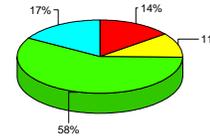
Summary of Operating Expenses

Salary, Wages and Benefits	\$31,775
Materials and Supplies	0
Purchased Transportation	845,350
Other Operating Expenses	0
Total Operating Expenses	\$877,125
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	16	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$303,950	\$50,929	\$0	378,590	387,751	43,929	11,526	0.0	9	3.5	9	1.00	0%
Demand Response	\$573,175	\$96,094	\$0	98,422	242,241	20,804	21,754	N/A	7	3.0	7	N/A	0%

Performance Measures

Service Efficiency

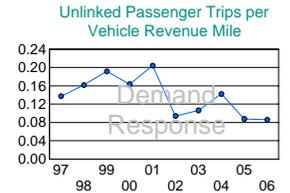
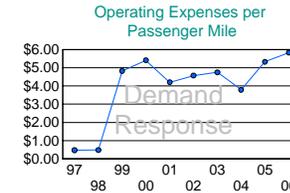
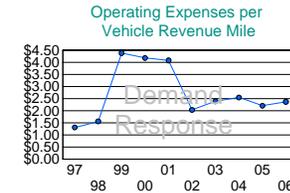
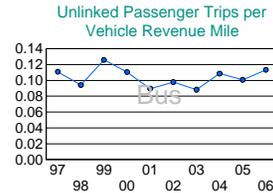
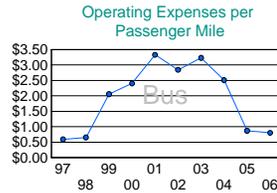
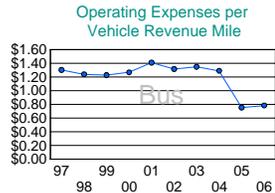
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$0.78	\$26.37
Demand Response	\$2.37	\$26.35

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$6.92
Demand Response	\$5.82	\$27.55

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.11	3.81
Demand Response	0.09	0.96



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	618
Population	14,648,000

Service Consumption

Annual Passenger Miles	9,175,967
Annual Unlinked Trips	952,945
Average Weekday Unlinked Trips	3,156
Average Saturday Unlinked Trips	1,578
Average Sunday Unlinked Trips	1,700

Service Supplied

Annual Vehicle Revenue Miles	7,757,848
Annual Vehicle Revenue Hours	765,840
Vehicles Operated in Maximum Service	250
Vehicles Available for Maximum Service	275
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$2,838,658
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$1,419,329
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(95%)	29,236,341
Total Operating Funds Expended		\$30,655,670
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

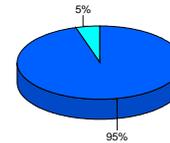
Summary of Operating Expenses

Salary, Wages and Benefits	\$26,295,877
Materials and Supplies	1,251,116
Purchased Transportation	0
Other Operating Expenses	2,029,378
Total Operating Expenses	\$29,576,371
Reconciling Cash Expenditures	\$1,079,299

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	250	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$29,576,371	\$1,419,329	\$0	9,175,967	7,757,848	952,945	765,840	N/A	275	3.6	250	N/A	10%

Performance Measures

Service Efficiency

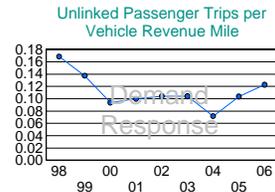
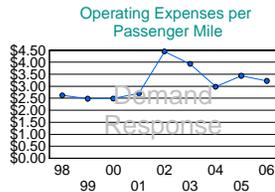
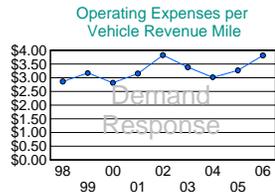
Operating Expense per Vehicle Revenue Mile	\$3.81
Operating Expense per Vehicle Revenue Hour	\$38.62

Cost Effectiveness

Operating Expense per Passenger Mile	\$3.22
Operating Expense per Unlinked Passenger Trip	\$31.04

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	1.24



¹ Excludes data for purchased transportation reported separately

Community Transit, Inc. (Community Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	14,675,948
Annual Unlinked Trips	596,010
Average Weekday Unlinked Trips	2,090
Average Saturday Unlinked Trips	605
Average Sunday Unlinked Trips	575

Service Supplied

Annual Vehicle Revenue Miles	904,198
Annual Vehicle Revenue Hours	67,460
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	23
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$3,734,682

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$3,734,682
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,734,682
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

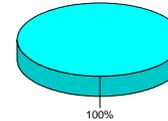
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,815,668
Materials and Supplies	848,709
Purchased Transportation	0
Other Operating Expenses	1,028,825
Total Operating Expenses	\$3,693,202
Reconciling Cash Expenditures	\$41,480

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,693,202	\$3,734,682	\$0	14,675,948	904,198	596,010	67,460	0.0	23	3.4	21	2.33	10%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$4.08

Operating Expense per Vehicle Revenue Hour

Bus \$54.75

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.25

Operating Expense per Unlinked Passenger Trip

Bus \$6.20

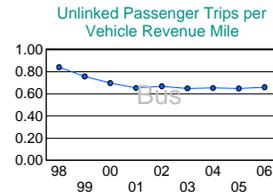
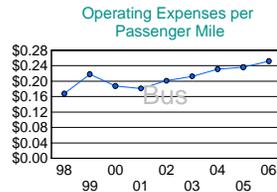
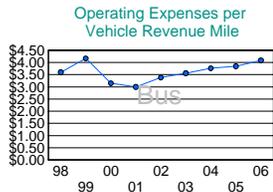
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 0.66

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 8.84



¹ Excludes data for purchased transportation reported separately

DeCamp Bus Lines

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	44,107,746
Annual Unlinked Trips	2,122,780
Average Weekday Unlinked Trips	7,282
Average Saturday Unlinked Trips	2,678
Average Sunday Unlinked Trips	2,174

Service Supplied

Annual Vehicle Revenue Miles	1,688,629
Annual Vehicle Revenue Hours	99,805
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	80
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$10,371,538

Sources of Operating Funds Expended		
Fare Revenues	(68%)	\$10,371,538
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(32%)	4,881,912
Total Operating Funds Expended		\$15,253,450
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

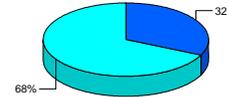
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,721,022
Materials and Supplies	2,915,936
Purchased Transportation	0
Other Operating Expenses	3,028,014
Total Operating Expenses	\$14,664,972
Reconciling Cash Expenditures	\$588,478

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

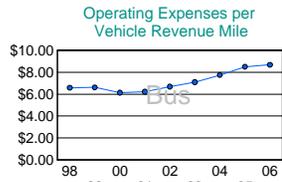
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,664,972	\$10,371,538	\$0	44,107,746	1,688,629	2,122,780	99,805	0.0	80	6.7	59	4.92	36%

Performance Measures

Service Efficiency

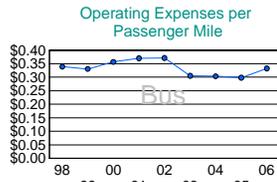
Operating Expense per Vehicle Revenue Mile

Bus \$8.68



Operating Expense per Vehicle Revenue Hour

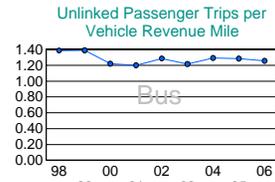
Bus \$146.94



Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.33



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 1.26

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 21.27

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	51,161,375
Annual Unlinked Trips	1,930,618
Average Weekday Unlinked Trips	6,417
Average Saturday Unlinked Trips	2,156
Average Sunday Unlinked Trips	1,931

Service Supplied

Annual Vehicle Revenue Miles	3,032,510
Annual Vehicle Revenue Hours	87,333
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	68
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$11,096,354
Sources of Operating Funds Expended	
Fare Revenues (79%)	\$11,096,354
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (21%)	2,920,908
Total Operating Funds Expended	\$14,017,262
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

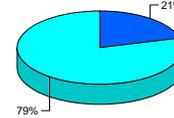
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,531,524
Materials and Supplies	2,455,818
Purchased Transportation	0
Other Operating Expenses	3,027,292
Total Operating Expenses	\$14,014,634
Reconciling Cash Expenditures	\$2,628

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



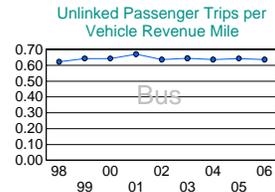
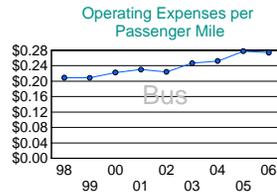
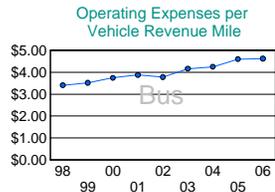
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,014,634	\$11,096,354	\$0	51,161,375	3,032,510	1,930,618	87,333	2.9	68	5.6	58	3.87	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.62	\$160.47	\$0.27	\$7.26	0.64	22.11



¹ Excludes data for purchased transportation reported separately

Olympia Trails Bus Company, Inc. (Coach USA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	11,772,802
Annual Unlinked Trips	650,845
Average Weekday Unlinked Trips	1,885
Average Saturday Unlinked Trips	1,605
Average Sunday Unlinked Trips	1,450

Service Supplied

Annual Vehicle Revenue Miles	1,098,276
Annual Vehicle Revenue Hours	77,334
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	26
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$13,216,803

Sources of Operating Funds Expended		
Fare Revenues	(98%)	\$13,216,803
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	221,045
Total Operating Funds Expended		\$13,437,848

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

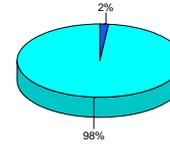
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,244,694
Materials and Supplies	4,835,286
Purchased Transportation	0
Other Operating Expenses	2,499,474
Total Operating Expenses	\$12,579,454
Reconciling Cash Expenditures	\$858,394

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

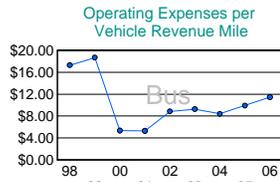
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,579,454	\$13,216,803	\$0	11,772,802	1,098,276	650,845	77,334	0.0	26	7.9	16	1.00	63%

Performance Measures

Service Efficiency

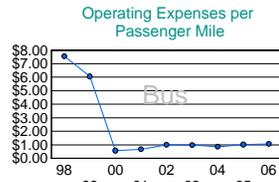
Operating Expense per Vehicle Revenue Mile

Bus \$11.45



Operating Expense per Vehicle Revenue Hour

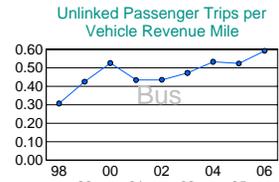
Bus \$162.66



Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$1.07



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 0.59

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 8.42

¹ Excludes data for purchased transportation reported separately

Orange-Newark-Elizabeth, Inc. (Coach USA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	40,328,113
Annual Unlinked Trips	12,654,098
Average Weekday Unlinked Trips	41,308
Average Saturday Unlinked Trips	25,915
Average Sunday Unlinked Trips	14,571
Service Supplied	
Annual Vehicle Revenue Miles	2,314,566
Annual Vehicle Revenue Hours	230,878
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	67
Base Period Requirement	41

Financial Information

Fare Revenues Earned		\$1,515,489,503
Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$15,489,503
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$15,489,503
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

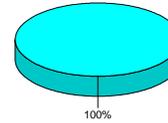
Salary, Wages and Benefits	\$9,084,917
Materials and Supplies	1,596,266
Purchased Transportation	0
Other Operating Expenses	4,318,083
Total Operating Expenses	\$14,999,266
Reconciling Cash Expenditures	\$490,237

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,999,266	\$1,515,489,503	\$0	40,328,113	2,314,566	12,654,098	230,878	0.0	67	6.9	58	1.41	16%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$6.48

Operating Expense per Vehicle Revenue Hour

Bus \$64.97

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.37

Operating Expense per Unlinked Passenger Trip

Bus \$1.19

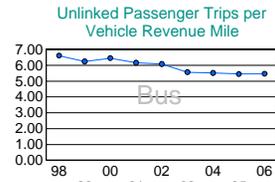
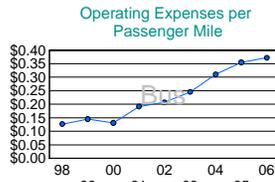
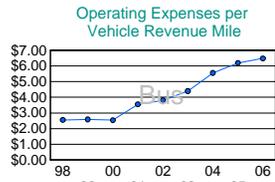
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 5.47

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 54.81



¹ Excludes data for purchased transportation reported separately

Trans-Hudson Express

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	40,982,603
Annual Unlinked Trips	6,358,984
Average Weekday Unlinked Trips	20,608
Average Saturday Unlinked Trips	11,343
Average Sunday Unlinked Trips	7,755

Service Supplied

Annual Vehicle Revenue Miles	2,161,180
Annual Vehicle Revenue Hours	231,461
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	88
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$10,313,335

Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$10,313,335
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$10,313,335

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

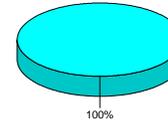
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,297,427
Materials and Supplies	2,554,325
Purchased Transportation	0
Other Operating Expenses	2,445,953
Total Operating Expenses	\$10,297,705
Reconciling Cash Expenditures	\$15,630

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,297,705	\$10,313,335	\$0	40,982,603	2,161,180	6,358,984	231,461	0.0	88	12.3	60	1.33	47%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$4.76

Operating Expense per Vehicle Revenue Hour

Bus \$44.49

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.25

Operating Expense per Unlinked Passenger Trip

Bus \$1.62

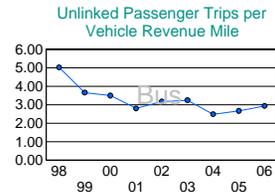
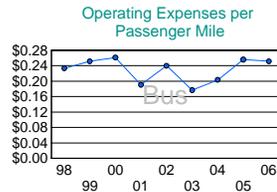
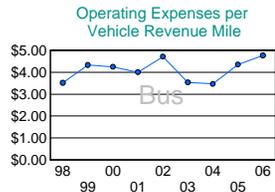
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 2.94

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 27.47



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	58

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	86,951,970
Annual Unlinked Trips	955,835
Average Weekday Unlinked Trips	3,335
Average Saturday Unlinked Trips	840
Average Sunday Unlinked Trips	610
Service Supplied	
Annual Vehicle Revenue Miles	3,382,200
Annual Vehicle Revenue Hours	69,116
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	47
Base Period Requirement	21

Financial Information

Fare Revenues Earned		\$12,670,266
Sources of Operating Funds Expended		
Fare Revenues (100%)		\$12,670,266
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (0%)		0
Total Operating Funds Expended		\$12,670,266
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

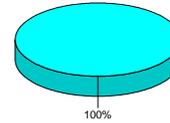
Salary, Wages and Benefits	\$7,243,985
Materials and Supplies	3,034,330
Purchased Transportation	0
Other Operating Expenses	1,590,914
Total Operating Expenses	\$11,869,229
Reconciling Cash Expenditures	\$801,037

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

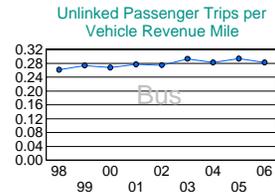
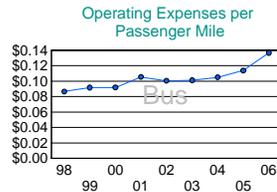
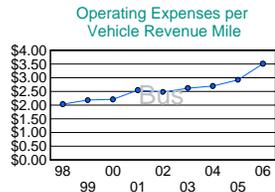


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,869,229	\$12,670,266	\$0	86,951,970	3,382,200	955,835	69,116	0.0	47	6.3	42	2.00	12%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.51	\$0.14	0.28
	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$171.73	\$12.42	13.83



¹ Excludes data for purchased transportation reported separately

Private One of New York, LLC, dba: New York Airport Service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	15,524,880
Annual Unlinked Trips	876,253
Average Weekday Unlinked Trips	2,411
Average Saturday Unlinked Trips	2,252
Average Sunday Unlinked Trips	2,504

Service Supplied

Annual Vehicle Revenue Miles	1,261,330
Annual Vehicle Revenue Hours	100,683
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	40
Base Period Requirement	26

Financial Information

Fare Revenues Earned		\$11,797,204
Sources of Operating Funds Expended		
Fare Revenues (100%)		\$11,182,099
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (0%)		0
Total Operating Funds Expended		\$11,182,099
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

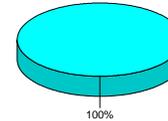
Salary, Wages and Benefits	\$446,429
Materials and Supplies	1,790,215
Purchased Transportation	4,142,853
Other Operating Expenses	4,145,887
Total Operating Expenses	\$10,525,384
Reconciling Cash Expenditures	\$656,714

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	34	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

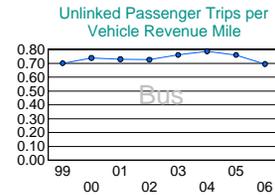
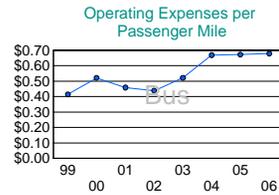
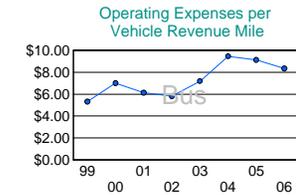


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,525,384	\$11,797,204	\$0	15,524,880	1,261,330	876,253	100,683	0.0	40	0.0	34	1.19	18%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.34	\$104.54	\$0.68	\$12.01	0.69	8.70



¹ Excludes data for purchased transportation reported separately

Centro of Oswego, Inc. (Centro of Oswego)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	92
Population	89,591

Service Consumption

Annual Passenger Miles	2,682,026
Annual Unlinked Trips	438,016
Average Weekday Unlinked Trips	1,510
Average Saturday Unlinked Trips	404
Average Sunday Unlinked Trips	122

Service Supplied

Annual Vehicle Revenue Miles	519,216
Annual Vehicle Revenue Hours	37,074
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$431,284

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$431,284
Local Funds	(17%)	433,539
State Funds	(62%)	1,595,800
Federal Assistance	(5%)	125,542
Other Funds	(0%)	1,799

Total Operating Funds Expended \$2,587,964

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(99%)	136,660
Federal Assistance	(1%)	1,199
Other Funds	(0%)	0

Total Capital Funds Expended \$137,859

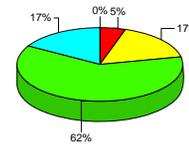
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,527,595
Materials and Supplies	383,540
Purchased Transportation	0
Other Operating Expenses	676,829
Total Operating Expenses	\$2,587,964
Reconciling Cash Expenditures	\$0

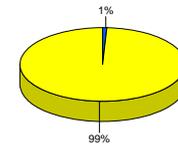
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$1,349	\$136,510	\$0	\$137,859

Sources of Operating Funds Expended



Sources of Capital Funds Expended



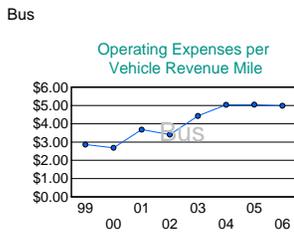
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,587,964	\$431,284	\$137,859	2,682,026	519,216	438,016	37,074	0.0	16	2.6	14	0.79	14%

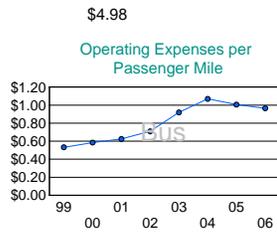
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

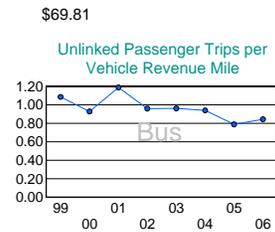


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.84

Unlinked Passenger Trips per Vehicle Revenue Hour

11.81

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	7,322,000

Service Consumption

Annual Passenger Miles	8,112,902
Annual Unlinked Trips	787,473
Average Weekday Unlinked Trips	2,457
Average Saturday Unlinked Trips	1,251
Average Sunday Unlinked Trips	1,680

Service Supplied

Annual Vehicle Revenue Miles	7,341,970
Annual Vehicle Revenue Hours	611,594
Vehicles Operated in Maximum Service	205
Vehicles Available for Maximum Service	230
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$2,773,766
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$1,386,883
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(95%)	28,477,422
Total Operating Funds Expended		\$29,864,305
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

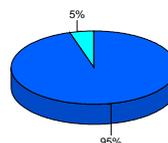
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,054,232
Materials and Supplies	1,875,252
Purchased Transportation	0
Other Operating Expenses	3,974,052
Total Operating Expenses	\$27,903,536
Reconciling Cash Expenditures	\$1,960,769

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	205	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$27,903,536	\$1,386,883	\$0	8,112,902	7,341,970	787,473	611,594	N/A	230	2.7	205	N/A	12%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$3.80
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$45.62
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$3.44
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$35.43
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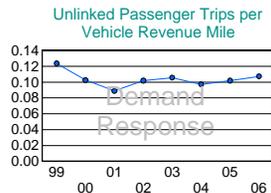
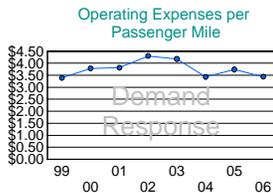
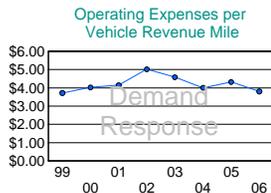
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.11
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	1.29
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¹ Excludes data for purchased transportation reported separately

Private Transportation Corporation

15 Second Avenue
Brooklyn, NY 11215

President: Mr. Jack Marmurstein
(718) 875-8200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	2,465,326

Service Consumption

Annual Passenger Miles	4,149,324
Annual Unlinked Trips	569,672
Average Weekday Unlinked Trips	1,888
Average Saturday Unlinked Trips	209
Average Sunday Unlinked Trips	1,819

Service Supplied

Annual Vehicle Revenue Miles	214,998
Annual Vehicle Revenue Hours	14,713
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$1,162,607
Sources of Operating Funds Expended		
Fare Revenues (100%)		\$1,183,786
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (0%)		0
Total Operating Funds Expended		\$1,183,786
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

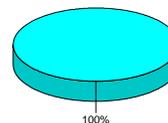
Salary, Wages and Benefits	\$557,259
Materials and Supplies	223,992
Purchased Transportation	168,740
Other Operating Expenses	233,795
Total Operating Expenses	\$1,183,786
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



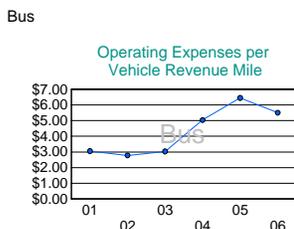
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,183,786	\$1,162,607	\$0	4,149,324	214,998	569,672	14,713	0.0	8	0.0	6	1.00	33%

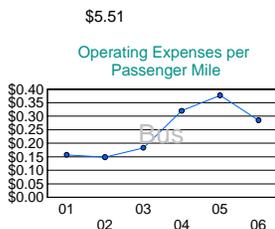
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

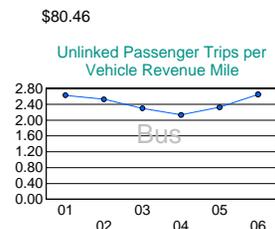


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.65

Unlinked Passenger Trips per Vehicle Revenue Hour

38.72

¹ Excludes data for purchased transportation reported separately

Adirondack Transit Lines, Inc. (Adirondack Trailways)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kingston, NY	
Square Miles	34
Population	53,458
Population Ranking out of 465 UZAs	436
Other UZAs Served	1,62,89

Service Area Statistics

Square Miles	8,510
Population	6,508,105

Service Consumption

Annual Passenger Miles	36,882,202
Annual Unlinked Trips	472,172
Average Weekday Unlinked Trips	1,302
Average Saturday Unlinked Trips	1,199
Average Sunday Unlinked Trips	1,346

Service Supplied

Annual Vehicle Revenue Miles	1,970,907
Annual Vehicle Revenue Hours	41,296
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	41
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$8,954,785

Sources of Operating Funds Expended		
Fare Revenues	(63%)	\$7,313,312
Local Funds	(0%)	0
State Funds	(13%)	1,452,565
Federal Assistance	(10%)	1,121,894
Other Funds	(14%)	1,646,235
Total Operating Funds Expended		\$11,534,006
Sources of Capital Funds Expended		
Local funds	(100%)	\$255,185
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$255,185

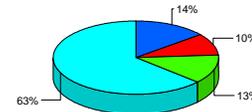
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,192,959
Materials and Supplies	1,843,811
Purchased Transportation	0
Other Operating Expenses	3,354,084
Total Operating Expenses	\$10,390,854
Reconciling Cash Expenditures	\$1,143,152

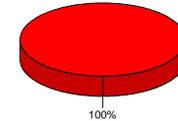
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$188,582	\$0	\$0	\$66,603	\$255,185

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,390,854	\$8,954,785	\$255,185	36,882,202	1,970,907	472,172	41,296	2.9	41	7.9	34	1.25	21%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.27

Operating Expense per Vehicle Revenue Hour

\$251.62

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.28

Operating Expense per Unlinked Passenger Trip

\$22.01

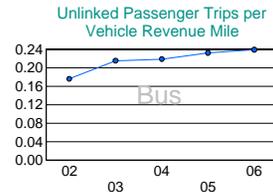
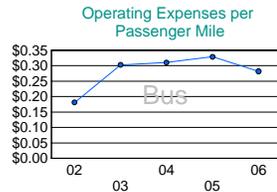
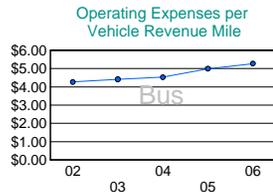
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.24

Unlinked Passenger Trips per Vehicle Revenue Hour

11.43



¹ Excludes data for purchased transportation reported separately

Ulster County Area Transit (UCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	424

Service Area Statistics

Square Miles	1,126
Population	182,742

Service Consumption

Annual Passenger Miles	2,204,123
Annual Unlinked Trips	209,241
Average Weekday Unlinked Trips	801
Average Saturday Unlinked Trips	170
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	775,231
Annual Vehicle Revenue Hours	37,416
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	20
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$280,176

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$280,176
Local Funds	(33%)	989,602
State Funds	(27%)	817,263
Federal Assistance	(31%)	916,025
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,003,066

Sources of Capital Funds Expended		
Local funds	(10%)	\$13,606
State Funds	(10%)	13,606
Federal Assistance	(80%)	108,852
Other Funds	(0%)	0
Total Capital Funds Expended		\$136,064

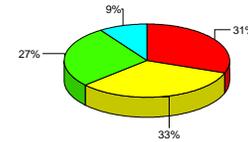
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,166,419
Materials and Supplies	381,674
Purchased Transportation	105,136
Other Operating Expenses	315,157
Total Operating Expenses	\$2,968,386
Reconciling Cash Expenditures	\$34,680

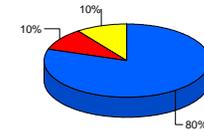
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	1	\$58,512	\$0	\$0	\$77,552	\$136,064

Sources of Operating Funds Expended



Sources of Capital Funds Expended



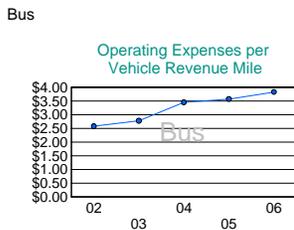
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,968,386	\$280,176	\$136,064	2,204,123	775,231	209,241	37,416	0.0	20	4.3	14	1.27	43%

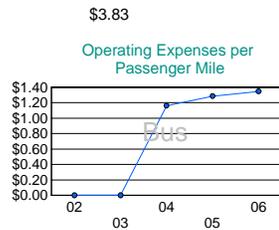
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

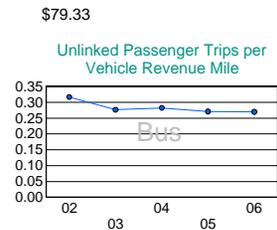


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

\$1.35

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.27

Unlinked Passenger Trips per Vehicle Revenue Hour

5.59

¹ Excludes data for purchased transportation reported separately

Hendrick Hudson Bus Lines, Inc. (HHBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	249,175

Service Consumption

Annual Passenger Miles	1,774,036
Annual Unlinked Trips	37,950
Average Weekday Unlinked Trips	150
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	370,392
Annual Vehicle Revenue Hours	13,426
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$184,159
Sources of Operating Funds Expended		
Fare Revenues (12%)	\$184,159	
Local Funds (0%)	0	
State Funds (23%)	358,054	
Federal Assistance (66%)	1,035,825	
Other Funds (0%)	0	
Total Operating Funds Expended		\$1,578,038
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended		\$0

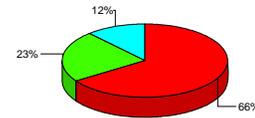
Summary of Operating Expenses

Salary, Wages and Benefits	\$524,793
Materials and Supplies	410,305
Purchased Transportation	0
Other Operating Expenses	269,840
Total Operating Expenses	\$1,204,938
Reconciling Cash Expenditures	\$373,100

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

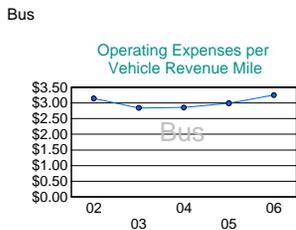
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,204,938	\$184,159	\$0	1,774,036	370,392	37,950	13,426	0.0	8	10.0	6	0	33%

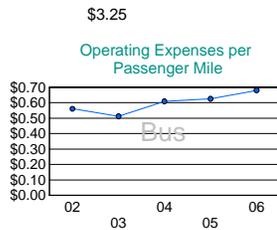
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

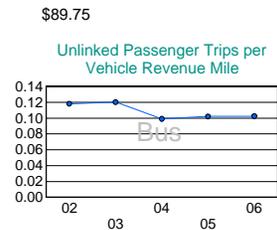


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.10

Unlinked Passenger Trips per Vehicle Revenue Hour

2.83

¹ Excludes data for purchased transportation reported separately

Atlantic Express (AE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	840
Population	459,737

Service Consumption

Annual Passenger Miles	3,870,138
Annual Unlinked Trips	693,076
Average Weekday Unlinked Trips	2,761
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	610,118
Annual Vehicle Revenue Hours	28,448
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	27
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$5,581,850

Sources of Operating Funds Expended		
Fare Revenues	(53%)	\$2,425,000
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(47%)	2,165,683
Total Operating Funds Expended		\$4,590,683

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

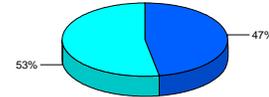
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,471,869
Materials and Supplies	1,438,285
Purchased Transportation	0
Other Operating Expenses	725,124
Total Operating Expenses	\$3,635,278
Reconciling Cash Expenditures	\$955,405

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

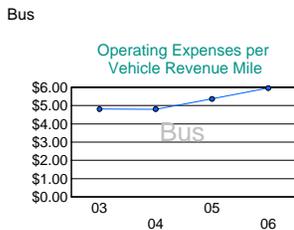
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,635,278	\$2,790,925	\$0	3,870,138	610,118	693,076	28,448	0.0	27	5.0	24	0	13%

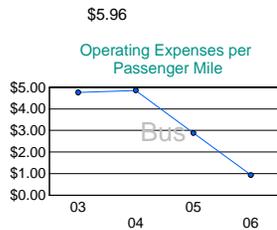
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

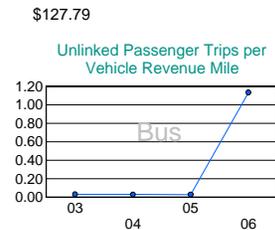


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	\$5.96	\$127.79	\$0.94	\$5.25	1.14	24.36
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¹ Excludes data for purchased transportation reported separately

Town of Highlands Dial-A-Bus

254 Main Street
Highland Falls, NY 10928

Manager: Ms. Lori Hurst
(845) 446-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	13,000

Service Consumption

Annual Passenger Miles	21,922
Annual Unlinked Trips	3,953
Average Weekday Unlinked Trips	13
Average Saturday Unlinked Trips	8
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	11,425
Annual Vehicle Revenue Hours	1,556
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,415

Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$2,415
Local Funds	(83%)	68,614
State Funds	(14%)	11,760
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$82,789

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

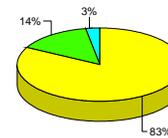
Summary of Operating Expenses

Salary, Wages and Benefits	\$63,285
Materials and Supplies	3,532
Purchased Transportation	0
Other Operating Expenses	15,981
Total Operating Expenses	\$82,798
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



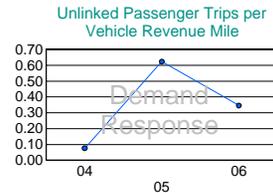
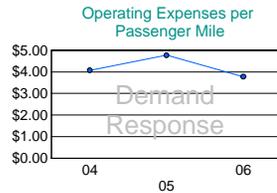
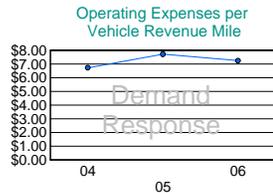
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$82,798	\$2,415	\$0	21,922	11,425	3,953	1,556	N/A	1	3.5	1	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$7.25	\$53.21	\$3.78	\$20.95	0.35	2.54



¹ Excludes data for purchased transportation reported separately

Town of Monroe Dial-A-Bus (Monroe DAB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	31,407

Service Consumption

Annual Passenger Miles	83,248
Annual Unlinked Trips	26,611
Average Weekday Unlinked Trips	102
Average Saturday Unlinked Trips	19
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	84,475
Annual Vehicle Revenue Hours	8,568
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	

Financial Information

Fare Revenues Earned \$16,743

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$16,743
Local Funds	(57%)	203,068
State Funds	(26%)	92,442
Federal Assistance	(10%)	35,000
Other Funds	(2%)	6,746
Total Operating Funds Expended		\$353,999

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

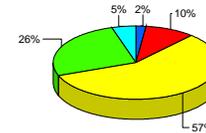
Summary of Operating Expenses

Salary, Wages and Benefits	\$280,471
Materials and Supplies	51,556
Purchased Transportation	0
Other Operating Expenses	21,972
Total Operating Expenses	\$353,999
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$353,999	\$16,743	\$0	83,248	84,475	26,611	8,568	N/A	5	4.0	4	N/A	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$4.19
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$41.32
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$4.25
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$13.30
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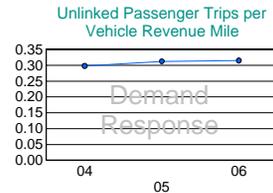
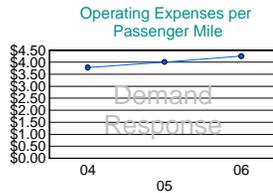
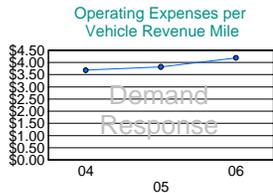
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.32
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	3.11
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¹ Excludes data for purchased transportation reported separately

Centro of Oneida, Inc. (Centro of Oneida)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Utica, NY	
Square Miles	55
Population	113,409
Population Ranking out of 465 UZAs	238
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	154,159

Service Consumption

Annual Passenger Miles	3,414,510
Annual Unlinked Trips	1,130,141
Average Weekday Unlinked Trips	4,019
Average Saturday Unlinked Trips	1,827
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,077,139
Annual Vehicle Revenue Hours	83,886
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	50
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$1,013,410

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,013,410
Local Funds	(37%)	2,043,480
State Funds	(37%)	2,038,424
Federal Assistance	(6%)	335,500
Other Funds	(1%)	77,218
Total Operating Funds Expended		\$5,508,032
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	2,008,578
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,008,578

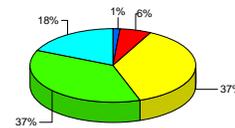
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,895,814
Materials and Supplies	836,805
Purchased Transportation	0
Other Operating Expenses	775,416
Total Operating Expenses	\$5,508,035
Reconciling Cash Expenditures	\$0

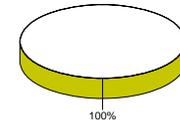
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$0	\$0	\$0
Demand Response	7	0	\$926,040	\$602,703	\$392,922	\$86,913	\$2,008,578
Total	33	0	\$926,040	\$602,703	\$392,922	\$86,913	\$2,008,578

Sources of Operating Funds Expended



Sources of Capital Funds Expended

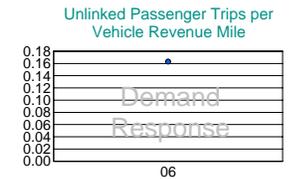
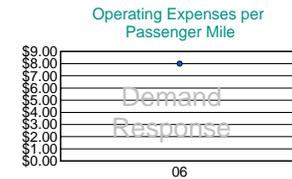
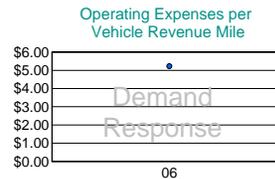
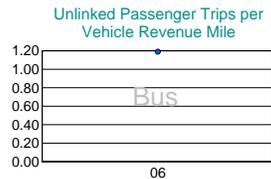
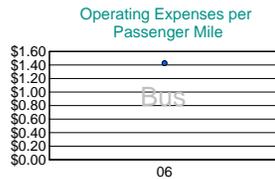
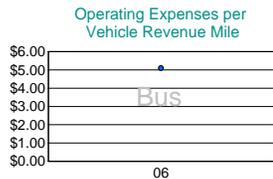


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,736,909	\$973,297	\$0	3,318,162	929,568	1,106,054	73,129	0.0	41	8.4	26	1.24	58%
Demand Response	\$771,126	\$40,113	\$2,008,578	96,348	147,571	24,087	10,757	N/A	9	4.6	7	N/A	29%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.10	\$64.77	\$1.43	\$4.28	1.19	15.12
Demand Response	\$5.23	\$71.69	\$8.00	\$32.01	0.16	2.24



Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	1
Population	18,000

Service Consumption

Annual Passenger Miles	503,221
Annual Unlinked Trips	116,710
Average Weekday Unlinked Trips	394
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	341

Service Supplied

Annual Vehicle Revenue Miles	87,677
Annual Vehicle Revenue Hours	7,899
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	7
Base Period Requirement	4

Financial Information

Fare Revenues Earned

	\$99,137
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$99,137
Local Funds (21%)	135,491
State Funds (21%)	137,637
Federal Assistance (42%)	271,711
Other Funds (0%)	0

Total Operating Funds Expended \$643,976

Sources of Capital Funds Expended

Local funds (10%)	\$33,000
State Funds (10%)	33,000
Federal Assistance (80%)	264,000
Other Funds (0%)	0
Total Capital Funds Expended	\$330,000

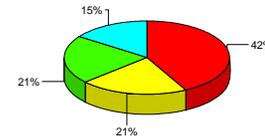
Summary of Operating Expenses

Salary, Wages and Benefits	\$340,749
Materials and Supplies	49,708
Purchased Transportation	0
Other Operating Expenses	253,519
Total Operating Expenses	\$643,976
Reconciling Cash Expenditures	\$0

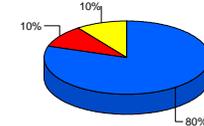
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$330,000	\$0	\$0	\$0	\$330,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

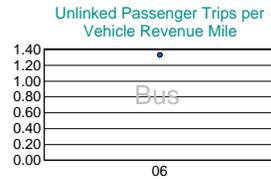
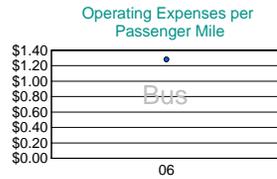
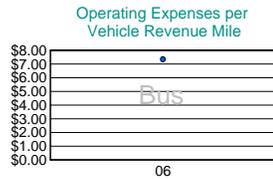


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$643,976	\$99,137	\$330,000	503,221	87,677	116,710	7,899	0.0	7	3.4	4	1.00	75%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.34	\$81.53	\$1.28	\$5.52	1.33	14.78



Note: First year reporting

¹ Excludes data for purchased transportation reported separately

MTA Bus Company (MTABUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	587,082,842
Annual Unlinked Trips	99,169,399
Average Weekday Unlinked Trips	332,002
Average Saturday Unlinked Trips	156,383
Average Sunday Unlinked Trips	135,404

Service Supplied

Annual Vehicle Revenue Miles	23,994,454
Annual Vehicle Revenue Hours	2,842,945
Vehicles Operated in Maximum Service	1,066
Vehicles Available for Maximum Service	1,200
Base Period Requirement	347

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$339,215,037
Fare Revenues (100%)	\$339,215,037
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$339,215,037

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

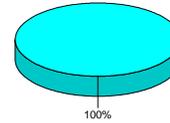
Summary of Operating Expenses

Salary, Wages and Benefits	\$249,172,689
Materials and Supplies	59,372,081
Purchased Transportation	0
Other Operating Expenses	30,640,267
Total Operating Expenses	\$339,185,037
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,066	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$339,185,037	\$339,215,037	\$0	587,082,842	23,994,454	99,169,399	2,842,945	16.6	1,200	8.0	1,066	3.07	13%

Performance Measures

Service Efficiency

Operating Expense | Vehicle Revenue M

\$14.14

Operating Expense | Vehicle Revenue Hc

\$119.31

Cost Effectiveness

Operating Expense | Passenger Mi

\$0.58

Operating Expense | Unlinked Passenger T

\$3.42

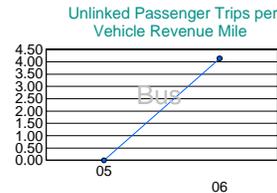
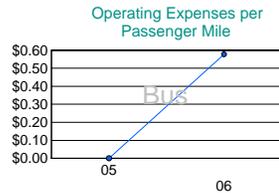
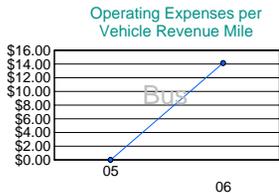
Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

4.13

Unlinked Passenger Trips Vehicle Revenue Hc

34.88



¹ Excludes data for purchased transportation reported separately

Kanawha Valley Regional Transportation Authority (KVRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston, WV	
Square Miles	113
Population	182,991
Population Ranking out of 465 UZAs	169
Other UZAs Served	

Service Area Statistics

Square Miles	903
Population	195,413

Service Consumption

Annual Passenger Miles	11,049,448
Annual Unlinked Trips	2,189,854
Average Weekday Unlinked Trips	7,269
Average Saturday Unlinked Trips	4,358
Average Sunday Unlinked Trips	1,140

Service Supplied

Annual Vehicle Revenue Miles	2,746,062
Annual Vehicle Revenue Hours	164,550
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	71
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$1,586,062

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,586,062
Local Funds	(57%)	5,404,837
State Funds	(0%)	20,604
Federal Assistance	(24%)	2,231,241
Other Funds	(2%)	227,045
Total Operating Funds Expended		\$9,469,789

Sources of Capital Funds Expended

Local funds	(20%)	\$87,573
State Funds	(0%)	0
Federal Assistance	(80%)	350,292
Other Funds	(0%)	0
Total Capital Funds Expended		\$437,865

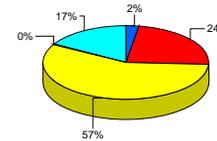
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,992,517
Materials and Supplies	1,557,291
Purchased Transportation	0
Other Operating Expenses	837,042
Total Operating Expenses	\$9,386,850
Reconciling Cash Expenditures	\$82,939

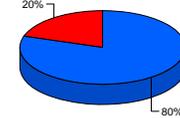
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$0	\$13,253	\$12,759	\$7,647	\$33,659
Demand Response	12	0	\$404,206	\$0	\$0	\$0	\$404,206
Total	57	0	\$404,206	\$13,253	\$12,759	\$7,647	\$437,865

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,554,945	\$1,513,723	\$33,659	10,680,557	2,385,706	2,162,056	137,660	0.0	57	5.2	45	1.50	27%
Demand Response	\$831,905	\$72,339	\$404,206	368,891	360,356	27,798	26,890	N/A	14	2.6	12	N/A	17%

Performance Measures

Service Efficiency

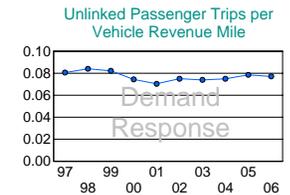
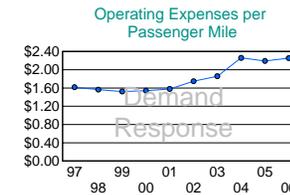
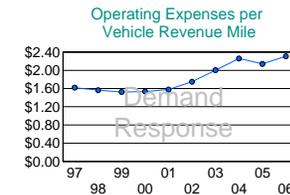
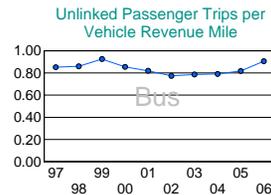
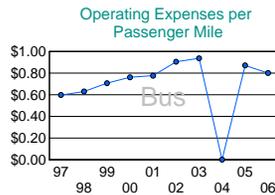
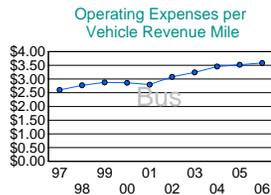
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.59	\$62.15
Demand Response	\$2.31	\$30.94

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$3.96
Demand Response	\$2.26	\$29.93

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.91	15.71
Demand Response	0.08	1.03



¹ Excludes data for purchased transportation reported separately

The Tri-State Transit Authority (TTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	86,354

Service Consumption

Annual Passenger Miles	3,740,552
Annual Unlinked Trips	776,700
Average Weekday Unlinked Trips	2,623
Average Saturday Unlinked Trips	2,020
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,107,940
Annual Vehicle Revenue Hours	76,336
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	48
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$472,374

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$472,374
Local Funds	(43%)	2,012,276
State Funds	(0%)	0
Federal Assistance	(27%)	1,248,650
Other Funds	(20%)	961,909
Total Operating Funds Expended		\$4,695,209
Sources of Capital Funds Expended		
Local funds	(48%)	\$127,014
State Funds	(0%)	0
Federal Assistance	(52%)	137,196
Other Funds	(0%)	0
Total Capital Funds Expended		\$264,210

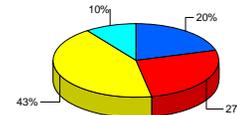
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,290,957
Materials and Supplies	694,280
Purchased Transportation	0
Other Operating Expenses	709,972
Total Operating Expenses	\$4,695,209
Reconciling Cash Expenditures	\$0

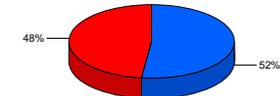
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$22,739	\$0	\$241,471	\$264,210
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	28	0	\$0	\$22,739	\$0	\$241,471	\$264,210

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,169,160	\$408,526	\$264,210	3,507,476	782,886	732,344	54,235	0.0	30	7.9	18	1.00	67%
Demand Response	\$526,049	\$63,848	\$0	233,076	325,054	44,356	22,101	N/A	18	2.7	10	N/A	80%

Performance Measures

Service Efficiency

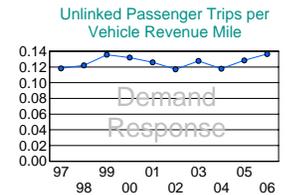
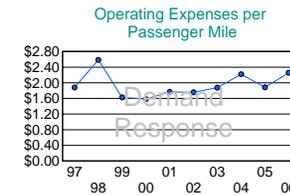
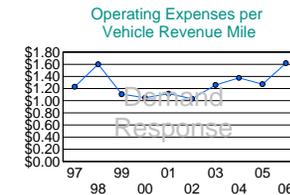
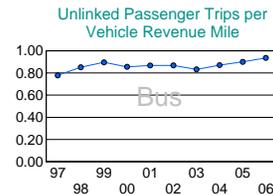
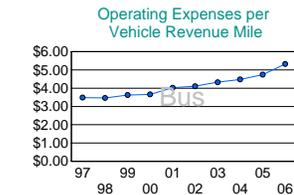
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.33	\$76.87
Demand Response	\$1.62	\$23.80

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.19	\$5.69
Demand Response	\$2.26	\$11.86

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.94	13.50
Demand Response	0.14	2.01



¹ Excludes data for purchased transportation reported separately

Greater Richmond Transit Company (GRTC Transit System)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	227
Population	449,572

Service Consumption

Annual Passenger Miles	49,268,164
Annual Unlinked Trips	13,824,556
Average Weekday Unlinked Trips	47,084
Average Saturday Unlinked Trips	21,259
Average Sunday Unlinked Trips	11,636

Service Supplied

Annual Vehicle Revenue Miles	7,762,724
Annual Vehicle Revenue Hours	562,606
Vehicles Operated in Maximum Service	234
Vehicles Available for Maximum Service	279
Base Period Requirement	70

Financial Information

Fare Revenues Earned	\$9,602,856
Sources of Operating Funds Expended	

Fare Revenues (23%)	\$8,177,316
Local Funds (33%)	11,978,144
State Funds (21%)	7,568,484
Federal Assistance (20%)	7,106,860
Other Funds (3%)	1,109,850
Total Operating Funds Expended	\$35,940,654

Sources of Capital Funds Expended

Local funds (12%)	\$501,579
State Funds (9%)	369,325
Federal Assistance (80%)	3,410,018
Other Funds (0%)	0
Total Capital Funds Expended	\$4,280,922

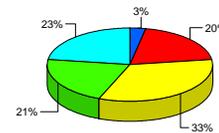
Summary of Operating Expenses

Salary, Wages and Benefits	\$21,264,766
Materials and Supplies	5,209,150
Purchased Transportation	3,948,452
Other Operating Expenses	4,291,827
Total Operating Expenses	\$34,714,195
Reconciling Cash Expenditures	\$1,226,459

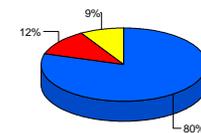
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	138	0	\$2,204,165	\$640,900	\$1,029,995	\$405,862	\$4,280,922
Demand Response	0	50	\$0	\$0	\$0	\$0	\$0
Vanpool	0	46	\$0	\$0	\$0	\$0	\$0
Total	138	96	\$2,204,165	\$640,900	\$1,029,995	\$405,862	\$4,280,922

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,713,769	\$8,718,792	\$4,280,922	36,327,408	4,744,467	13,449,342	428,640	0.0	169	6.3	138	1.97	22%
Demand Response	\$3,408,761	\$470,751	\$0	2,177,506	1,717,269	211,638	108,820	N/A	60	1.7	50	N/A	20%
Vanpool	\$591,665	\$413,313	\$0	10,763,250	1,300,988	163,576	25,146	N/A	50	1.3	46	N/A	9%

Performance Measures

Service Efficiency

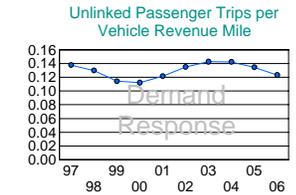
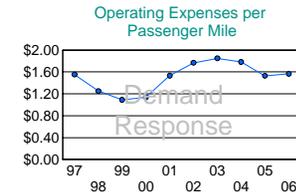
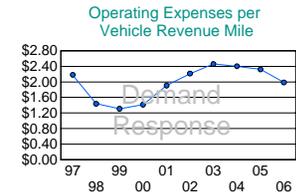
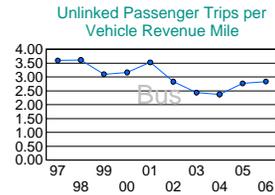
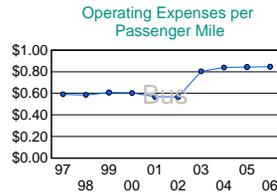
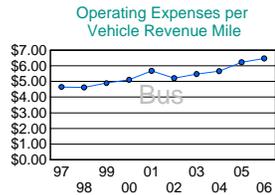
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.47	\$71.65
Demand Response	\$1.98	\$31.32
Vanpool	\$0.45	\$23.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$2.28
Demand Response	\$1.57	\$16.11
Vanpool	\$0.05	\$3.62

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.83	31.38
Demand Response	0.12	1.94
Vanpool	0.13	6.51



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Roanoke, VA	
Square Miles	112
Population	197,442
Population Ranking out of 465 UZAs	154
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	94,911

Service Consumption

Annual Passenger Miles	9,698,872
Annual Unlinked Trips	2,068,217
Average Weekday Unlinked Trips	7,143
Average Saturday Unlinked Trips	4,747
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	2,010,990
Annual Vehicle Revenue Hours	145,884
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	91
Base Period Requirement	18

Financial Information

Fare Revenues Earned	\$1,580,821
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$1,580,821
Local Funds (19%)	1,322,471
State Funds (19%)	1,259,936
Federal Assistance (30%)	2,059,008
Other Funds (8%)	561,782
Total Operating Funds Expended	\$6,784,018
Sources of Capital Funds Expended	
Local funds (8%)	\$123,351
State Funds (12%)	180,035
Federal Assistance (80%)	1,202,102
Other Funds (0%)	0
Total Capital Funds Expended	\$1,505,488

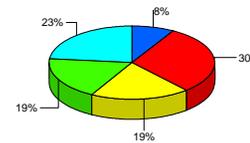
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,833,540
Materials and Supplies	1,247,962
Purchased Transportation	744,372
Other Operating Expenses	958,144
Total Operating Expenses	\$6,784,018
Reconciling Cash Expenditures	\$0

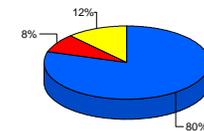
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$384,506	\$920,212	\$50,774	\$149,996	\$1,505,488
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	32	16	\$384,506	\$920,212	\$50,774	\$149,996	\$1,505,488

Sources of Operating Funds Expended



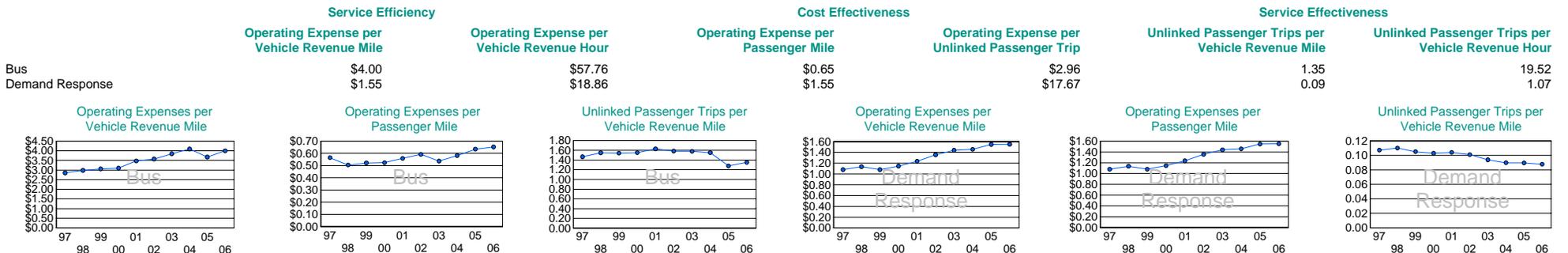
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,987,860	\$1,475,613	\$1,505,488	9,185,187	1,497,305	2,023,169	103,672	0.0	42	7.0	32	1.78	31%
Demand Response	\$796,158	\$105,208	\$0	513,685	513,685	45,048	42,212	N/A	49	1.4	16	N/A	206%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Greater Lynchburg Transit Company (GLTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	
Square Miles	75
Population	98,714
Population Ranking out of 465 UZAs	268
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	5,709,591
Annual Unlinked Trips	1,037,210
Average Weekday Unlinked Trips	3,451
Average Saturday Unlinked Trips	2,258
Average Sunday Unlinked Trips	710

Service Supplied

Annual Vehicle Revenue Miles	1,040,511
Annual Vehicle Revenue Hours	68,965
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	29
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$851,849

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$851,849
Local Funds	(23%)	949,198
State Funds	(19%)	807,411
Federal Assistance	(34%)	1,438,900
Other Funds	(3%)	137,417
Total Operating Funds Expended		\$4,184,775

Sources of Capital Funds Expended

Local funds	(9%)	\$28,721
State Funds	(11%)	35,550
Federal Assistance	(80%)	257,073
Other Funds	(0%)	0
Total Capital Funds Expended		\$321,344

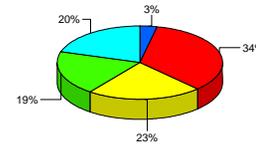
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,478,252
Materials and Supplies	934,382
Purchased Transportation	0
Other Operating Expenses	772,141
Total Operating Expenses	\$4,184,775
Reconciling Cash Expenditures	\$0

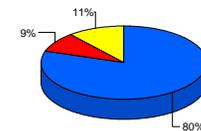
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$35,827	\$9,365	\$276,151	\$321,343
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	21	0	\$0	\$35,827	\$9,365	\$276,151	\$321,343

Sources of Operating Funds Expended



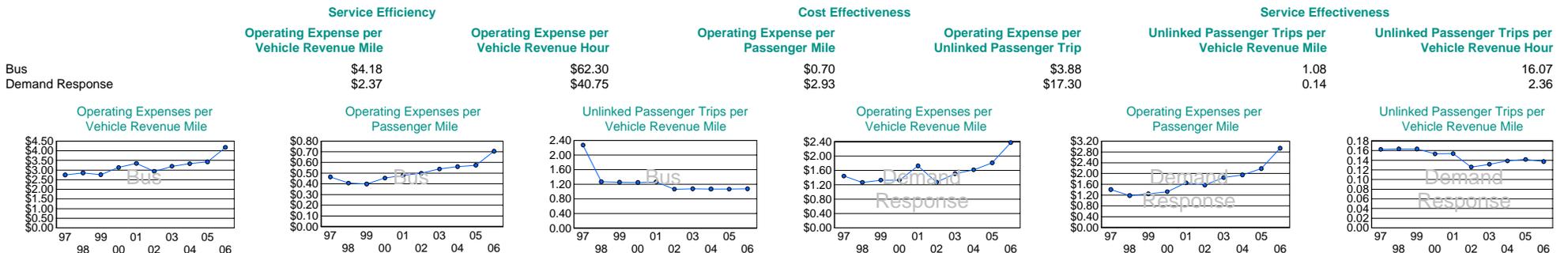
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,973,835	\$819,428	\$321,343	5,637,705	951,570	1,025,014	63,789	0.0	25	7.2	18	1.29	39%
Demand Response	\$210,940	\$32,421	\$0	71,886	88,941	12,196	5,176	N/A	4	4.3	3	N/A	33%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Petersburg Area Transit (PAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	7
Population	31,300

Service Consumption

Annual Passenger Miles	982,520
Annual Unlinked Trips	500,372
Average Weekday Unlinked Trips	1,683
Average Saturday Unlinked Trips	1,337
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	455,688
Annual Vehicle Revenue Hours	43,248
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	10

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$422,696
Fare Revenues (19%)	\$422,696
Local Funds (21%)	470,929
State Funds (18%)	396,460
Federal Assistance (42%)	942,524
Other Funds (1%)	18,637

Total Operating Funds Expended

Total Operating Funds Expended	\$2,251,246
Sources of Capital Funds Expended	
Local funds (9%)	\$89,297
State Funds (11%)	118,027
Federal Assistance (80%)	829,296
Other Funds (0%)	0
Total Capital Funds Expended	\$1,036,620

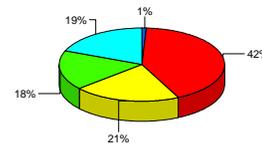
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,186,648
Materials and Supplies	662,294
Purchased Transportation	0
Other Operating Expenses	402,304
Total Operating Expenses	\$2,251,246
Reconciling Cash Expenditures	\$0

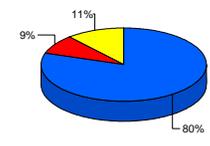
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$62,905	\$0	\$973,715	\$0	\$1,036,620
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$62,905	\$0	\$973,715	\$0	\$1,036,620

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,103,542	\$413,795	\$1,036,620	937,160	411,616	491,404	38,532	0.0	16	9.8	11	1.00	45%
Demand Response	\$147,704	\$8,901	\$0	45,360	44,072	8,968	4,716	N/A	5	5.2	3	N/A	67%

Performance Measures

Service Efficiency

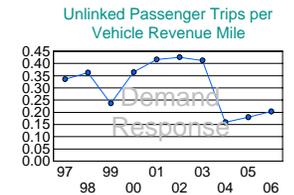
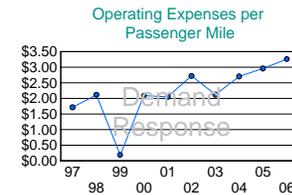
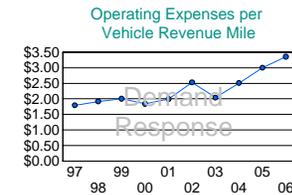
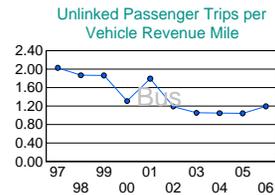
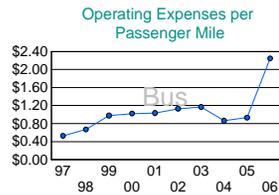
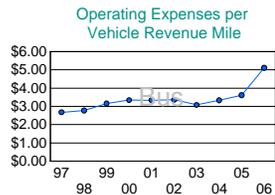
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.11	\$54.59
Demand Response	\$3.35	\$31.32

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.24	\$4.28
Demand Response	\$3.26	\$16.47

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.19	12.75
Demand Response	0.20	1.90



¹ Excludes data for purchased transportation reported separately

Lehigh and Northampton Transportation Authority (LANTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Allentown-Bethlehem, PA-NJ	
Square Miles	290
Population	576,408
Population Ranking out of 465 UZAs	59
Other UZAs Served	

Service Area Statistics

Square Miles	106
Population	389,000

Service Consumption

Annual Passenger Miles	25,715,780
Annual Unlinked Trips	5,576,394
Average Weekday Unlinked Trips	19,252
Average Saturday Unlinked Trips	10,453
Average Sunday Unlinked Trips	2,546

Service Supplied

Annual Vehicle Revenue Miles	6,350,861
Annual Vehicle Revenue Hours	384,885
Vehicles Operated in Maximum Service	188
Vehicles Available for Maximum Service	208
Base Period Requirement	38

Financial Information

Fare Revenues Earned \$3,490,373

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$3,010,949
Local Funds	(3%)	563,930
State Funds	(50%)	11,040,736
Federal Assistance	(33%)	7,276,135
Other Funds	(1%)	296,728
Total Operating Funds Expended		\$22,188,478
Sources of Capital Funds Expended		
Local funds	(4%)	\$54,070
State Funds	(16%)	249,180
Federal Assistance	(80%)	1,213,003
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,516,253

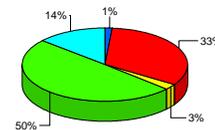
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,333,322
Materials and Supplies	2,303,803
Purchased Transportation	7,745,259
Other Operating Expenses	1,633,459
Total Operating Expenses	\$22,015,843
Reconciling Cash Expenditures	\$172,633

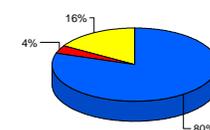
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	68	0	\$327,094	\$19,079	\$90,095	\$46,055	\$482,323
Demand Response	0	120	\$1,033,930	\$0	\$0	\$0	\$1,033,930
Total	68	120	\$1,361,024	\$19,079	\$90,095	\$46,055	\$1,516,253

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,526,245	\$2,959,675	\$482,323	21,721,043	2,565,512	5,100,872	193,547	0.0	82	6.8	68	1.79	21%
Demand Response	\$8,489,598	\$530,698	\$1,033,930	3,994,737	3,785,349	475,522	191,338	N/A	126	3.6	120	N/A	5%

Performance Measures

Service Efficiency

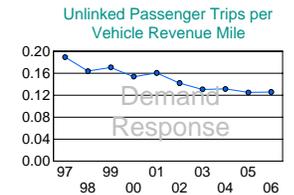
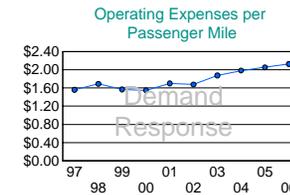
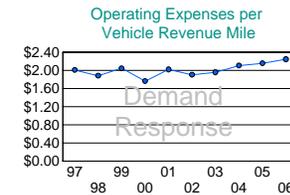
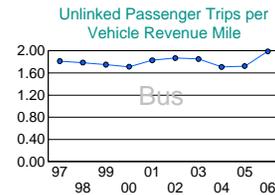
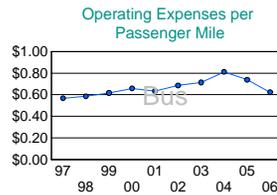
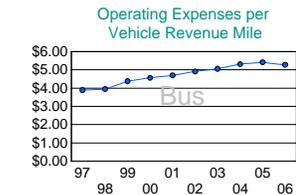
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.27	\$69.89
Demand Response	\$2.24	\$44.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.62	\$2.65
Demand Response	\$2.13	\$17.85

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.99	26.35
Demand Response	0.13	2.49



¹ Excludes data for purchased transportation reported separately

Altoona Metro Transit (AMTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,249,413
Annual Unlinked Trips	683,822
Average Weekday Unlinked Trips	2,428
Average Saturday Unlinked Trips	1,246
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	581,664
Annual Vehicle Revenue Hours	43,983
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	76
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$578,188

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$578,188
Local Funds	(3%)	112,455
State Funds	(42%)	1,563,671
Federal Assistance	(37%)	1,395,412
Other Funds	(2%)	86,649
Total Operating Funds Expended		\$3,736,375

Sources of Capital Funds Expended

Local funds	(3%)	\$8,784
State Funds	(20%)	53,875
Federal Assistance	(76%)	200,912
Other Funds	(0%)	0
Total Capital Funds Expended		\$263,571

Summary of Operating Expenses

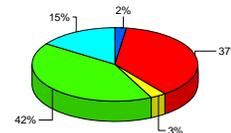
Salary, Wages and Benefits	\$2,654,853
Materials and Supplies	480,448
Purchased Transportation	152,478
Other Operating Expenses	431,631
Total Operating Expenses	\$3,719,410

Reconciling Cash Expenditures \$16,965

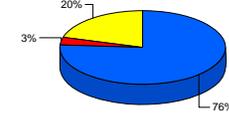
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	1	\$141,210	\$29,356	\$51,419	\$41,586	\$263,571
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Total	26	13	\$141,210	\$29,356	\$51,419	\$41,586	\$263,571

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,599,801	\$555,215	\$263,571	2,206,567	554,446	674,533	41,550	0.0	38	15.1	26	2.36	46%
Demand Response	\$119,609	\$22,973	\$0	42,846	27,218	9,289	2,433	N/A	38	7.0	13	N/A	192%

Performance Measures

Service Efficiency

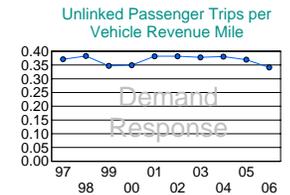
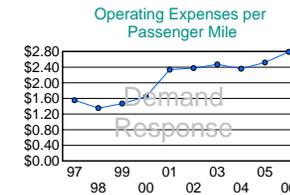
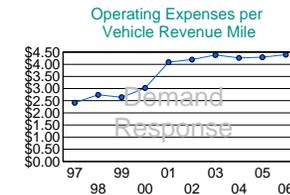
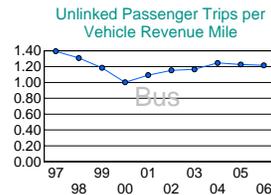
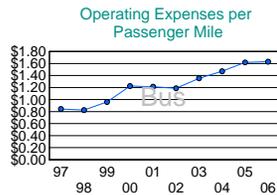
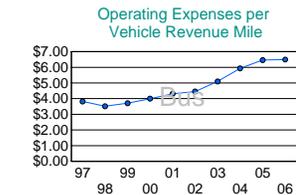
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.49	\$86.64
Demand Response	\$4.39	\$49.16

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.63	\$5.34
Demand Response	\$2.79	\$12.88

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.22	16.23
Demand Response	0.34	3.82



¹ Excludes data for purchased transportation reported separately

Cambria County Transit Authority (CamTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnstown, PA	
Square Miles	43
Population	76,113
Population Ranking out of 465 UZAs	328
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,508

Service Consumption

Annual Passenger Miles	5,273,284
Annual Unlinked Trips	1,296,521
Average Weekday Unlinked Trips	4,339
Average Saturday Unlinked Trips	2,594
Average Sunday Unlinked Trips	1,100

Service Supplied

Annual Vehicle Revenue Miles	708,937
Annual Vehicle Revenue Hours	64,199
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	36
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$838,127

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$838,127
Local Funds	(7%)	406,196
State Funds	(53%)	3,075,721
Federal Assistance	(23%)	1,316,052
Other Funds	(3%)	162,267

Total Operating Funds Expended \$5,798,363

Sources of Capital Funds Expended

Local funds	(3%)	\$41,891
State Funds	(21%)	299,755
Federal Assistance	(77%)	1,114,916
Other Funds	(0%)	0

Total Capital Funds Expended \$1,456,562

Summary of Operating Expenses

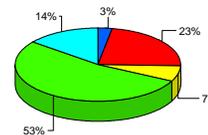
Salary, Wages and Benefits	\$4,237,720
Materials and Supplies	912,578
Purchased Transportation	0
Other Operating Expenses	648,065
Total Operating Expenses	\$5,798,363

Reconciling Cash Expenditures \$0

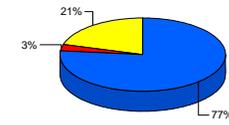
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$1,267,239	\$55,904	\$30,814	\$61,475	\$1,415,432
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$0	\$39,962	\$1,168	\$41,130
Total	27	0	\$1,267,239	\$55,904	\$70,776	\$62,643	\$1,456,562

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,258,278	\$671,185	\$1,415,432	5,231,572	672,334	1,182,835	61,172	0.0	32	8.3	23	1.05	39%
Inclined Plane	\$466,244	\$156,707	\$41,130	18,501	2,137	109,222	842	0.3	2	22.0	2	1.00	0%
Demand Response	\$73,841	\$10,235	\$0	23,211	34,466	4,464	2,185	N/A	2	5.0	2	N/A	0%

Performance Measures

Service Efficiency

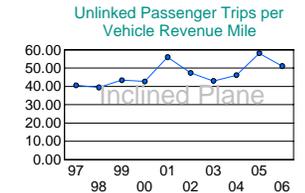
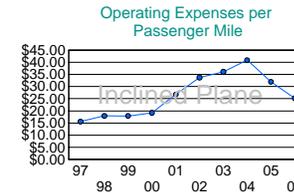
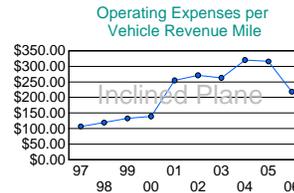
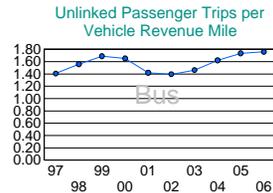
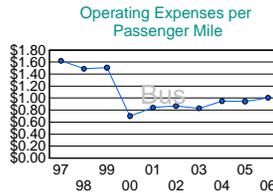
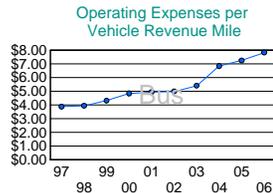
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.82	\$85.96
Inclined Plane	\$218.18	\$553.73
Demand Response	\$2.14	\$33.79

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01	\$4.45
Inclined Plane	\$25.20	\$4.27
Demand Response	\$3.18	\$16.54

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.76	19.34
Inclined Plane	51.11	129.72
Demand Response	0.13	2.04



¹ Excludes data for purchased transportation reported separately

Erie Metropolitan Transit Authority (EMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Erie, PA	
Square Miles	79
Population	194,804
Population Ranking out of 465 UZAs	159
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	189,872

Service Consumption

Annual Passenger Miles	8,729,351
Annual Unlinked Trips	2,676,620
Average Weekday Unlinked Trips	9,292
Average Saturday Unlinked Trips	4,499
Average Sunday Unlinked Trips	1,091

Service Supplied

Annual Vehicle Revenue Miles	2,568,676
Annual Vehicle Revenue Hours	220,979
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	117
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$5,659,055

Sources of Operating Funds Expended

Fare Revenues	(41%)	\$5,173,033
Local Funds	(8%)	1,008,910
State Funds	(28%)	3,503,048
Federal Assistance	(20%)	2,535,351
Other Funds	(2%)	253,724
Total Operating Funds Expended		\$12,474,066

Sources of Capital Funds Expended

Local funds	(3%)	\$122,636
State Funds	(58%)	2,206,497
Federal Assistance	(38%)	1,452,384
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,781,517

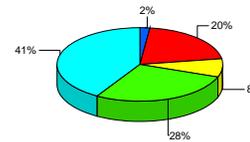
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,238,477
Materials and Supplies	2,064,594
Purchased Transportation	0
Other Operating Expenses	1,170,995
Total Operating Expenses	\$12,474,066
Reconciling Cash Expenditures	\$0

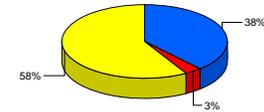
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$3,208,375	\$10,588	\$109,934	\$21,738	\$3,350,635
Demand Response	47	0	\$413,069	\$0	\$17,813	\$0	\$430,882
Total	99	0	\$3,621,444	\$10,588	\$127,747	\$21,738	\$3,781,517

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,731,572	\$2,110,565	\$3,350,635	7,411,151	1,346,746	2,446,426	121,250	0.0	65	7.3	52	2.08	25%
Demand Response	\$3,742,494	\$3,548,490	\$430,882	1,318,200	1,221,930	230,194	99,729	N/A	52	4.8	47	N/A	11%

Performance Measures

Service Efficiency

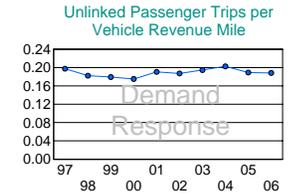
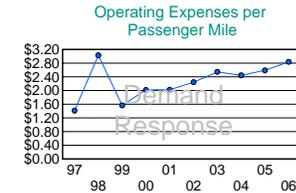
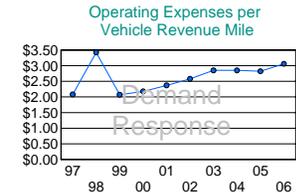
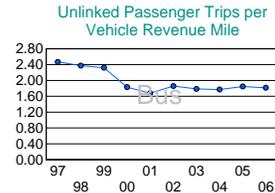
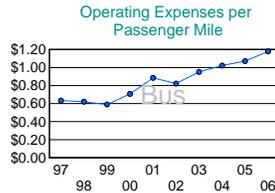
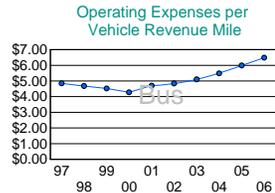
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.48	\$72.01
Demand Response	\$3.06	\$37.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.18	\$3.57
Demand Response	\$2.84	\$16.26

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.82	20.18
Demand Response	0.19	2.31



¹ Excludes data for purchased transportation reported separately

Capital Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	208
Population	362,782
Population Ranking out of 465 UZAs	88
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	292,904

Service Consumption

Annual Passenger Miles	9,059,887
Annual Unlinked Trips	2,477,346
Average Weekday Unlinked Trips	9,096
Average Saturday Unlinked Trips	3,240
Average Sunday Unlinked Trips	43

Service Supplied

Annual Vehicle Revenue Miles	2,968,482
Annual Vehicle Revenue Hours	212,257
Vehicles Operated in Maximum Service	111
Vehicles Available for Maximum Service	133
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$4,160,455

Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$3,250,889
Local Funds	(8%)	1,090,107
State Funds	(36%)	5,286,799
Federal Assistance	(33%)	4,798,615
Other Funds	(1%)	98,926
Total Operating Funds Expended		\$14,525,336
Sources of Capital Funds Expended		
Local funds	(5%)	\$69,698
State Funds	(37%)	570,470
Federal Assistance	(58%)	884,184
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,524,352

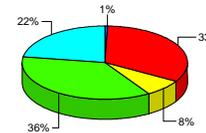
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,495,633
Materials and Supplies	1,740,227
Purchased Transportation	1,001,751
Other Operating Expenses	1,271,883
Total Operating Expenses	\$14,509,494
Reconciling Cash Expenditures	\$15,842

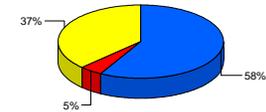
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	2	\$105,966	\$0	\$125,733	\$308,443	\$540,142
Commuter Rail	0	0	\$0	\$714,458	\$0	\$0	\$714,458
Demand Response	32	12	\$269,752	\$0	\$0	\$0	\$269,752
Total	97	14	\$375,718	\$714,458	\$125,733	\$308,443	\$1,524,352

Sources of Operating Funds Expended



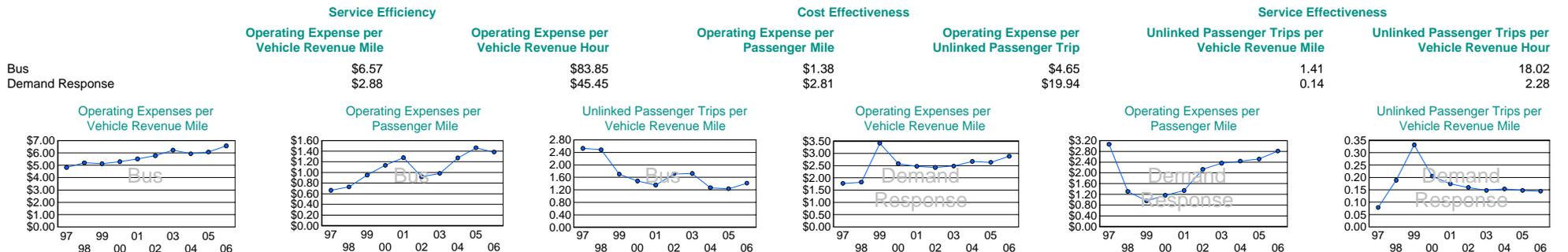
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,617,635	\$2,385,171	\$540,142	7,674,173	1,616,135	2,282,175	126,621	0.0	80	9.6	67	4.47	19%
Demand Response	\$3,891,859	\$1,775,284	\$269,752	1,385,714	1,352,347	195,171	85,636	N/A	53	4.3	44	N/A	20%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Luzerne County Transportation Authority (LCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	202,500

Service Consumption

Annual Passenger Miles	10,195,746
Annual Unlinked Trips	2,721,827
Average Weekday Unlinked Trips	9,595
Average Saturday Unlinked Trips	5,110
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,078,594
Annual Vehicle Revenue Hours	73,603
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$805,422

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$805,422
Local Funds	(15%)	896,747
State Funds	(60%)	3,562,766
Federal Assistance	(10%)	602,542
Other Funds	(2%)	90,563
Total Operating Funds Expended		\$5,958,040
Sources of Capital Funds Expended		
Local funds	(3%)	\$105,610
State Funds	(17%)	528,046
Federal Assistance	(80%)	2,534,622
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,168,278

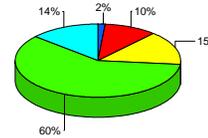
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,605,870
Materials and Supplies	760,164
Purchased Transportation	214,303
Other Operating Expenses	375,323
Total Operating Expenses	\$5,955,660
Reconciling Cash Expenditures	\$2,380

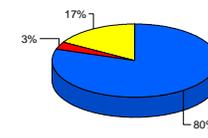
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$3,032,610	\$23,423	\$57,981	\$54,264	\$3,168,278
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	31	12	\$3,032,610	\$23,423	\$57,981	\$54,264	\$3,168,278

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,737,228	\$757,402	\$3,168,278	10,080,792	949,784	2,702,668	67,212	0.0	38	4.6	31	1.29	23%
Demand Response	\$218,432	\$48,020	\$0	114,954	128,810	19,159	6,391	N/A	24	0.0	12	N/A	100%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$6.04
Demand Response	\$1.70

Operating Expense per Vehicle Revenue Hour

Bus	\$85.36
Demand Response	\$34.18

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.57
Demand Response	\$1.90

Operating Expense per Unlinked Passenger Trip

Bus	\$2.12
Demand Response	\$11.40

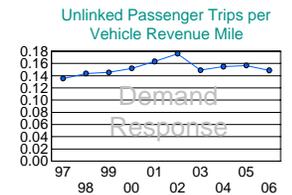
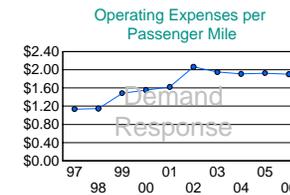
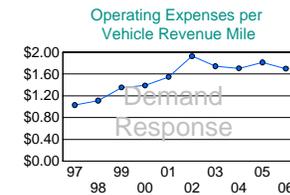
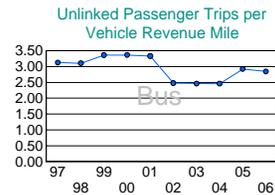
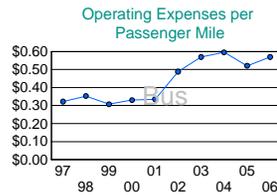
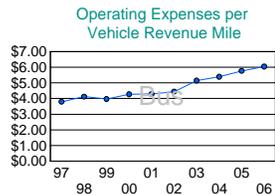
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	2.85
Demand Response	0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	40.21
Demand Response	3.00



¹ Excludes data for purchased transportation reported separately

Red Rose Transit Authority (RTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	11,807,207
Annual Unlinked Trips	2,348,842
Average Weekday Unlinked Trips	8,112
Average Saturday Unlinked Trips	4,105
Average Sunday Unlinked Trips	1,333

Service Supplied

Annual Vehicle Revenue Miles	3,111,876
Annual Vehicle Revenue Hours	213,045
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	119
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$2,128,886

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$2,128,886
Local Funds	(2%)	194,781
State Funds	(53%)	6,354,101
Federal Assistance	(26%)	3,127,431
Other Funds	(2%)	289,208
Total Operating Funds Expended		\$12,094,407
Sources of Capital Funds Expended		
Local funds	(1%)	\$44,902
State Funds	(44%)	2,673,230
Federal Assistance	(55%)	3,371,030
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,089,162

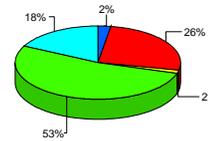
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,749,646
Materials and Supplies	1,382,041
Purchased Transportation	4,321,223
Other Operating Expenses	641,497
Total Operating Expenses	\$12,094,407
Reconciling Cash Expenditures	\$0

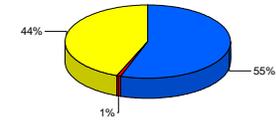
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$2,704,567	\$0	\$2,745,380	\$174,386	\$5,624,333
Demand Response	0	55	\$464,829	\$0	\$0	\$0	\$464,829
Total	37	55	\$3,169,396	\$0	\$2,745,380	\$174,386	\$6,089,162

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,190,977	\$1,849,297	\$5,624,333	8,578,554	1,480,075	1,976,623	103,098	0.0	46	6.1	37	1.28	24%
Demand Response	\$4,903,430	\$279,589	\$464,829	3,228,653	1,631,801	372,219	109,947	N/A	73	3.4	55	N/A	33%

Performance Measures

Service Efficiency

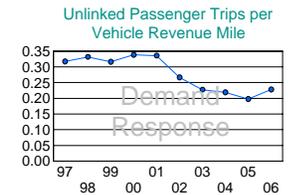
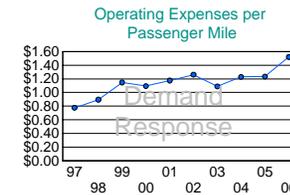
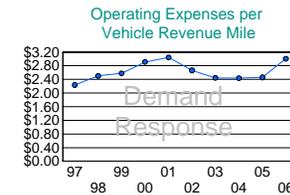
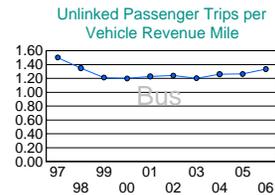
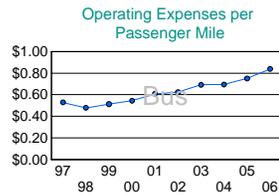
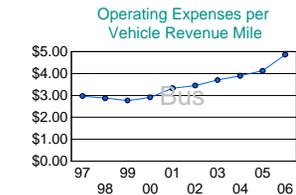
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.86	\$69.75
Demand Response	\$3.00	\$44.60

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$3.64
Demand Response	\$1.52	\$13.17

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.34	19.17
Demand Response	0.23	3.39



¹ Excludes data for purchased transportation reported separately

Southeastern Pennsylvania Transportation Authority (SEPTA)

Provides purchased transportation services to: Delaware Transit Corporation (3075)

General Manager: Ms. Faye Moore
(215) 580-7800

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	825
Population	3,315,543

Service Consumption

Annual Passenger Miles	1,434,210,244
Annual Unlinked Trips	323,050,549
Average Weekday Unlinked Trips	1,092,399
Average Saturday Unlinked Trips	560,045
Average Sunday Unlinked Trips	362,990

Service Supplied

Annual Vehicle Revenue Miles	83,547,490
Annual Vehicle Revenue Hours	6,580,370
Vehicles Operated in Maximum Service	2,200
Vehicles Available for Maximum Service	2,674
Base Period Requirement	994

Financial Information

Fare Revenues Earned		\$336,347,208
Sources of Operating Funds Expended		
Fare Revenues (37%)	\$333,693,615	
Local Funds (8%)	70,922,904	
State Funds (39%)	353,503,673	
Federal Assistance (14%)	126,413,439	
Other Funds (3%)	29,568,511	
Total Operating Funds Expended	\$914,102,142	
Sources of Capital Funds Expended		
Local funds (2%)	\$7,636,458	
State Funds (33%)	112,864,487	
Federal Assistance (65%)	222,174,472	
Other Funds (0%)	0	
Total Capital Funds Expended	\$342,675,417	

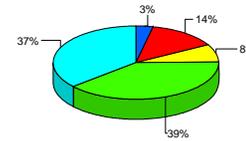
Summary of Operating Expenses

Salary, Wages and Benefits	\$718,502,385
Materials and Supplies	77,950,635
Purchased Transportation	38,958,734
Other Operating Expenses	31,915,016
Total Operating Expenses	\$867,326,770
Reconciling Cash Expenditures	\$46,775,372

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,169	0	\$55,481,848	\$2,021,157	\$3,059,294	\$0	\$60,562,299
Heavy Rail	259	0	\$14,647,785	\$143,703,564	\$31,223,369	\$3,163,161	\$192,737,879
Commuter Rail	310	0	\$9,382,736	\$39,682,838	\$20,233,759	\$0	\$69,299,333
Demand Response	0	338	\$3,327,553	\$0	\$0	\$0	\$3,327,553
Light Rail	124	0	\$9,907,845	\$4,736,497	\$1,252,334	\$0	\$15,896,676
Trolleybus	0	0	\$0	\$851,677	\$0	\$0	\$851,677
Total	1,862	338	\$92,747,767	\$190,995,733	\$55,768,756	\$3,163,161	\$342,675,417

Sources of Operating Funds Expended



Sources of Capital Funds Expended

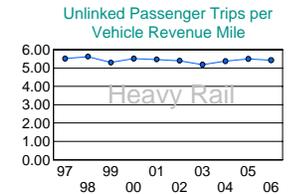
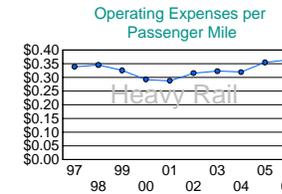
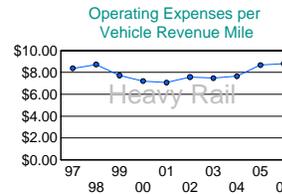
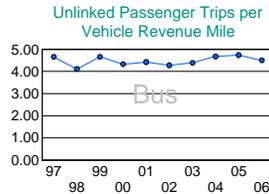
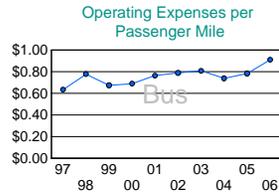
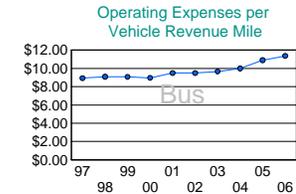


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$447,381,695	\$144,757,486	\$60,562,299	492,034,490	39,400,311	177,105,684	3,874,837	2.4	1,365	5.8	1,169	1.32	17%
Heavy Rail	\$137,189,763	\$70,585,916	\$192,737,879	376,825,703	15,581,675	84,616,355	797,194	74.9	369	13.7	259	1.64	42%
Commuter Rail	\$182,174,458	\$97,043,554	\$69,299,333	490,512,544	15,973,841	34,150,997	593,884	446.9	357	30.9	310	3.39	15%
Light Rail	\$53,986,950	\$15,961,745	\$15,896,676	64,430,793	3,552,945	25,445,460	378,261	82.4	159	29.3	124	2.18	28%
Demand Response	\$46,593,904	\$5,344,914	\$3,327,553	10,406,714	9,038,718	1,732,053	936,194	N/A	424	2.7	338	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.35	\$115.46	\$0.91	\$2.53	4.50	45.71
Heavy Rail	\$8.80	\$172.09	\$0.36	\$1.62	5.43	106.14
Commuter Rail	\$11.40	\$306.75	\$0.37	\$5.33	2.14	57.50
Light Rail	\$15.19	\$142.72	\$0.84	\$2.12	7.16	67.27
Demand Response	\$5.15	\$49.77	\$4.48	\$26.90	0.19	1.85



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	287,869,929
Annual Unlinked Trips	68,498,788
Average Weekday Unlinked Trips	233,041
Average Saturday Unlinked Trips	108,285
Average Sunday Unlinked Trips	59,356
Service Supplied	
Annual Vehicle Revenue Miles	29,176,614
Annual Vehicle Revenue Hours	2,212,695
Vehicles Operated in Maximum Service	869
Vehicles Available for Maximum Service	1,045
Base Period Requirement	392

Financial Information

Fare Revenues Earned	\$71,669,672
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$71,224,977
Local Funds (8%)	27,652,781
State Funds (42%)	140,483,588
Federal Assistance (28%)	92,779,718
Other Funds (1%)	4,130,736
Total Operating Funds Expended	\$336,271,800
Sources of Capital Funds Expended	
Local funds (2%)	\$1,423,440
State Funds (46%)	28,214,578
Federal Assistance (38%)	23,324,945
Other Funds (14%)	8,268,309
Total Capital Funds Expended	\$61,231,272

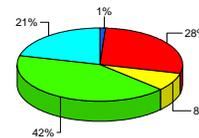
Summary of Operating Expenses

Salary, Wages and Benefits	\$240,241,032
Materials and Supplies	35,039,594
Purchased Transportation	32,505,617
Other Operating Expenses	23,829,821
Total Operating Expenses	\$331,616,064
Purchased Transportation Reported Separately	\$32,473,412
Reconciling Cash Expenditures	\$4,655,736

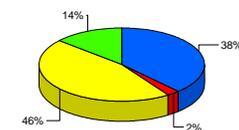
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	808	0	\$11,257,644	\$5,031,744	\$335,564	\$32,352	\$16,657,304
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$0	\$0
Light Rail	57	0	\$32,582,793	\$3,905,155	\$8,070,720	\$15,300	\$44,573,968
Total	867	2	\$43,840,437	\$8,936,899	\$8,406,284	\$47,652	\$61,231,272

Sources of Operating Funds Expended



Sources of Capital Funds Expended

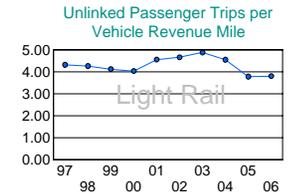
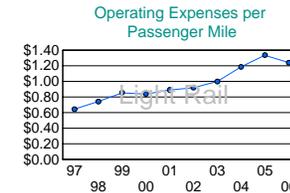
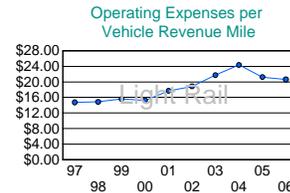
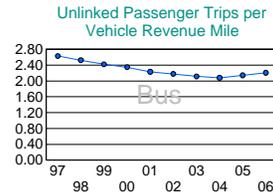
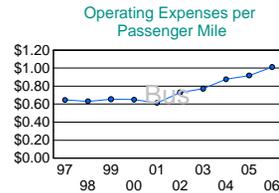
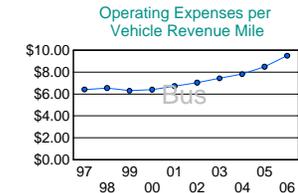


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$257,837,103	\$56,124,598	\$16,657,304	254,835,033	27,166,199	59,955,660	2,055,688	56.5	969	6.7	808	2.16	20%
Light Rail	\$40,753,923	\$6,530,988	\$44,573,968	32,902,821	1,975,681	7,510,637	144,637	47.4	72	13.6	57	4.07	26%
Inclined Plane	\$535,784	\$1,033,000	\$0	132,075	34,734	1,032,491	12,370	0.5	4	132.5	4	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.49	\$125.43	2.21
Light Rail	\$20.63	\$281.77	3.80
Inclined Plane	\$15.43	\$43.31	29.73



¹ Excludes data for purchased transportation reported separately

Beaver County Transit Authority (BCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	440
Population	174,000

Service Consumption

Annual Passenger Miles	8,483,966
Annual Unlinked Trips	748,414
Average Weekday Unlinked Trips	2,716
Average Saturday Unlinked Trips	1,062
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,486,766
Annual Vehicle Revenue Hours	80,448
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	51
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$1,522,328

Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$1,522,328
Local Funds	(8%)	436,619
State Funds	(39%)	2,169,668
Federal Assistance	(27%)	1,492,512
Other Funds	(0%)	2,534
Total Operating Funds Expended		\$5,623,661
Sources of Capital Funds Expended		
Local funds	(8%)	\$21,684
State Funds	(14%)	37,918
Federal Assistance	(78%)	210,139
Other Funds	(0%)	0
Total Capital Funds Expended		\$269,741

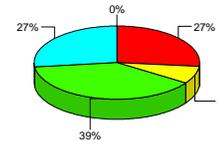
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,510,883
Materials and Supplies	1,103,730
Purchased Transportation	0
Other Operating Expenses	1,009,048
Total Operating Expenses	\$5,623,661
Reconciling Cash Expenditures	\$0

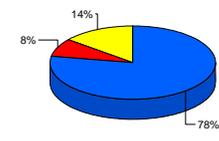
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$83,672	\$0	\$30,701	\$114,373
Demand Response	19	0	\$0	\$123,582	\$0	\$31,786	\$155,368
Total	40	0	\$0	\$207,254	\$0	\$62,487	\$269,741

Sources of Operating Funds Expended



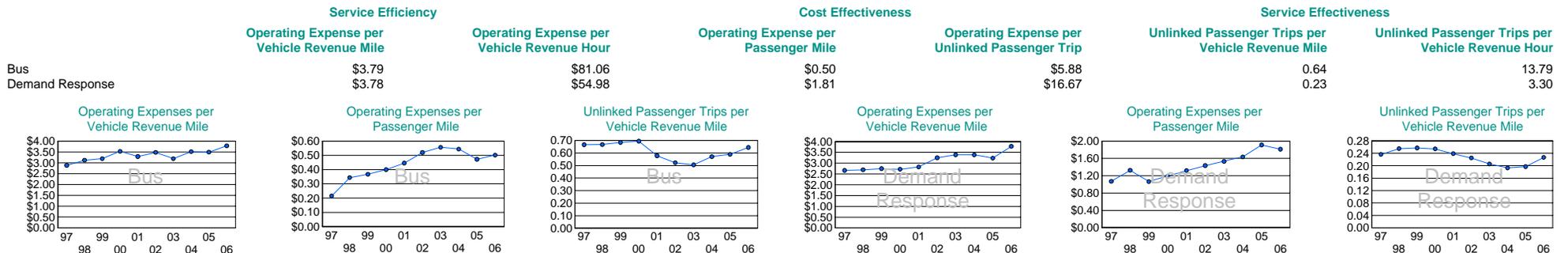
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,731,473	\$962,459	\$114,373	7,439,790	985,563	634,878	46,033	10.1	28	6.1	21	1.91	33%
Demand Response	\$1,892,188	\$559,869	\$155,368	1,044,176	501,203	113,536	34,415	N/A	23	4.6	19	N/A	21%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Berks Area Reading Transportation Authority (BARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reading, PA	
Square Miles	101
Population	240,264
Population Ranking out of 465 UZAs	132
Other UZAs Served	

Service Area Statistics

Square Miles	864
Population	373,638

Service Consumption

Annual Passenger Miles	8,555,321
Annual Unlinked Trips	2,784,607
Average Weekday Unlinked Trips	9,692
Average Saturday Unlinked Trips	5,945
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,443,758
Annual Vehicle Revenue Hours	207,637
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	109
Base Period Requirement	29

Financial Information

Fare Revenues Earned		\$2,425,861
Sources of Operating Funds Expended		
Fare Revenues (21%)	\$2,430,259	
Local Funds (3%)	301,201	
State Funds (48%)	5,551,774	
Federal Assistance (27%)	3,188,616	
Other Funds (1%)	171,258	
Total Operating Funds Expended	\$11,643,108	
Sources of Capital Funds Expended		
Local funds (3%)	\$205,519	
State Funds (31%)	2,069,608	
Federal Assistance (66%)	4,503,396	
Other Funds (0%)	0	
Total Capital Funds Expended	\$6,778,523	

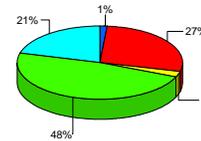
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,847,660
Materials and Supplies	1,495,099
Purchased Transportation	1,063,804
Other Operating Expenses	1,212,275
Total Operating Expenses	\$11,618,838
Reconciling Cash Expenditures	\$24,270

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$4,846,763	\$23,396	\$773,554	\$0	\$5,643,713
Demand Response	29	20	\$730,149	\$15,035	\$389,626	\$0	\$1,134,810
Total	68	20	\$5,576,912	\$38,431	\$1,163,180	\$0	\$6,778,523

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,595,708	\$2,067,420	\$5,643,713	7,201,568	1,464,764	2,600,567	131,646	0.0	52	7.3	39	1.34	33%
Demand Response	\$4,023,130	\$358,441	\$1,134,810	1,353,753	978,994	184,040	75,991	N/A	57	2.3	49	N/A	16%

Performance Measures

Service Efficiency

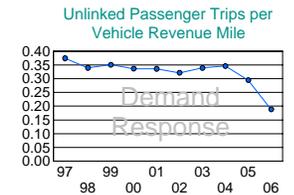
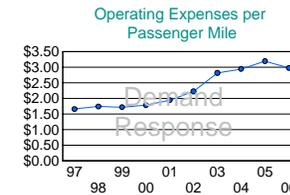
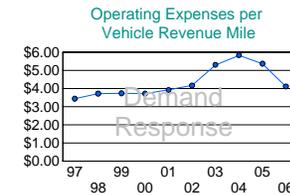
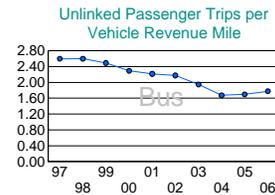
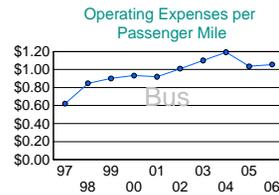
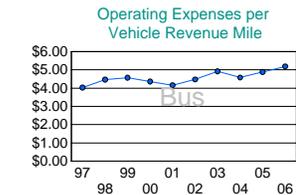
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.19	\$57.70
Demand Response	\$4.11	\$52.94

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.05	\$2.92
Demand Response	\$2.97	\$21.86

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.78	19.75
Demand Response	0.19	2.42



¹ Excludes data for purchased transportation reported separately

County of Lackawanna Transit System (COLTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	339,009

Service Consumption

Annual Passenger Miles	8,662,544
Annual Unlinked Trips	1,839,707
Average Weekday Unlinked Trips	6,573
Average Saturday Unlinked Trips	3,146
Average Sunday Unlinked Trips	1,782,469

Service Supplied

Annual Vehicle Revenue Miles	1,033,440
Annual Vehicle Revenue Hours	86,444
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$803,761

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$803,761
Local Funds	(7%)	414,583
State Funds	(74%)	4,071,487
Federal Assistance	(2%)	122,283
Other Funds	(2%)	127,123
Total Operating Funds Expended		\$5,539,237

Sources of Capital Funds Expended

Local funds	(4%)	\$70,705
State Funds	(18%)	323,636
Federal Assistance	(79%)	1,450,685
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,845,026

Summary of Operating Expenses

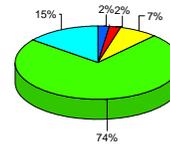
Salary, Wages and Benefits	\$3,831,407
Materials and Supplies	768,439
Purchased Transportation	461,319
Other Operating Expenses	478,072
Total Operating Expenses	\$5,539,237

Reconciling Cash Expenditures \$0

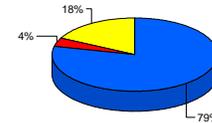
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	3	\$79,501	\$2,077	\$1,687,207	\$76,241	\$1,845,026
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	24	8	\$79,501	\$2,077	\$1,687,207	\$76,241	\$1,845,026

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,399,611	\$790,653	\$1,845,026	8,618,334	1,003,540	1,832,552	83,889	0.0	35	6.7	27	1.00	30%
Demand Response	\$139,626	\$13,108	\$0	44,210	29,900	7,155	2,555	N/A	8	4.3	5	N/A	60%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.38
Demand Response	\$4.67

Operating Expense per Vehicle Revenue Hour

Bus	\$64.37
Demand Response	\$54.65

Operating Expense per Passenger Mile

Bus	\$0.63
Demand Response	\$3.16

Operating Expense per Unlinked Passenger Trip

Bus	\$2.95
Demand Response	\$19.51

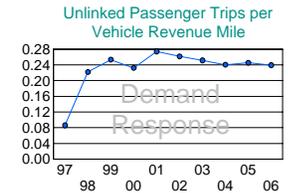
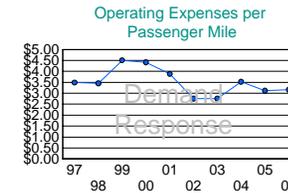
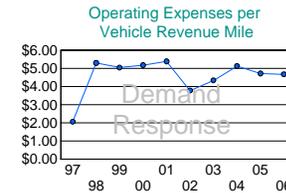
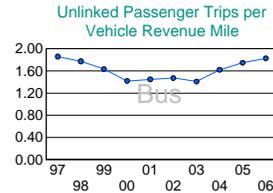
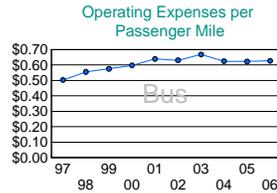
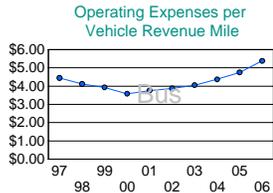
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.83
Demand Response	0.24

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	21.84
Demand Response	2.80



¹ Excludes data for purchased transportation reported separately

Williamsport Bureau of Transportation (RVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Williamsport, PA	
Square Miles	27
Population	58,693
Population Ranking out of 465 UZAs	397
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	69,764

Service Consumption

Annual Passenger Miles	5,421,374
Annual Unlinked Trips	1,236,195
Average Weekday Unlinked Trips	4,253
Average Saturday Unlinked Trips	2,836
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	814,860
Annual Vehicle Revenue Hours	49,778
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	31
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$687,928

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$687,928
Local Funds	(6%)	210,054
State Funds	(49%)	1,753,451
Federal Assistance	(23%)	842,758
Other Funds	(3%)	96,794
Total Operating Funds Expended		\$3,590,985

Sources of Capital Funds Expended

Local funds	(3%)	\$57,088
State Funds	(17%)	285,782
Federal Assistance	(80%)	1,371,479
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,714,349

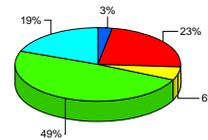
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,366,611
Materials and Supplies	588,531
Purchased Transportation	31,434
Other Operating Expenses	604,408
Total Operating Expenses	\$3,590,984
Reconciling Cash Expenditures	\$0

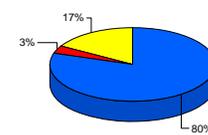
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$1,567,590	\$5,313	\$8,218	\$133,228	\$1,714,349
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	23	2	\$1,567,590	\$5,313	\$8,218	\$133,228	\$1,714,349

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,556,406	\$678,256	\$1,714,349	5,403,943	797,429	1,233,777	48,906	0.0	29	7.5	23	1.24	26%
Demand Response	\$34,578	\$9,672	\$0	17,431	17,431	2,418	872	N/A	2	0.0	2	N/A	0%

Performance Measures

Service Efficiency

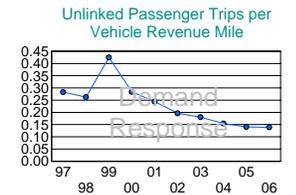
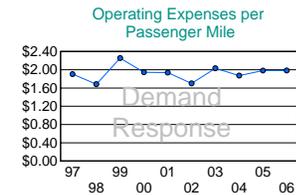
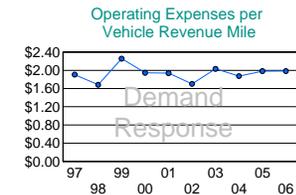
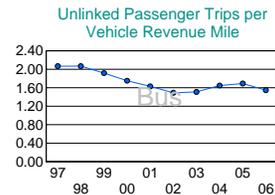
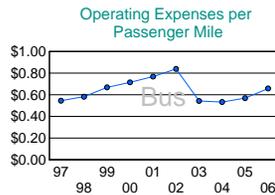
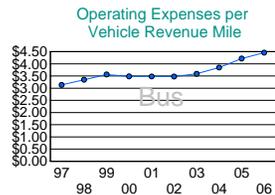
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$4.46	Bus: \$72.72
Demand Response: \$1.98	Demand Response: \$39.65

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.66	Bus: \$2.88
Demand Response: \$1.98	Demand Response: \$14.30

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.55	Bus: 25.23
Demand Response: 0.14	Demand Response: 2.77



¹ Excludes data for purchased transportation reported separately

York County Transportation Authority (rabbittransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	119
Population	192,903
Population Ranking out of 465 UZAs	161
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	381,751

Service Consumption

Annual Passenger Miles	7,137,627
Annual Unlinked Trips	1,688,668
Average Weekday Unlinked Trips	5,637
Average Saturday Unlinked Trips	3,283
Average Sunday Unlinked Trips	1,553

Service Supplied

Annual Vehicle Revenue Miles	2,234,907
Annual Vehicle Revenue Hours	164,534
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	79
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$4,150,652

Sources of Operating Funds Expended

Fare Revenues	(50%)	\$4,150,652
Local Funds	(3%)	250,552
State Funds	(22%)	1,779,712
Federal Assistance	(24%)	1,997,088
Other Funds	(1%)	76,466
Total Operating Funds Expended		\$8,254,470

Sources of Capital Funds Expended

Local funds	(2%)	\$79,355
State Funds	(10%)	417,606
Federal Assistance	(88%)	3,610,044
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,107,005

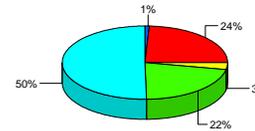
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,783,608
Materials and Supplies	1,179,060
Purchased Transportation	165,103
Other Operating Expenses	1,126,699
Total Operating Expenses	\$8,254,470
Reconciling Cash Expenditures	\$0

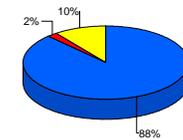
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$2,123,435	\$111,158	\$1,726,370	\$146,042	\$4,107,005
Demand Response	30	7	\$0	\$0	\$0	\$0	\$0
Total	61	7	\$2,123,435	\$111,158	\$1,726,370	\$146,042	\$4,107,005

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,326,969	\$1,706,524	\$4,107,005	4,673,143	1,149,251	1,493,017	95,243	0.0	35	2.5	31	1.19	13%
Demand Response	\$2,927,501	\$2,444,128	\$0	2,464,484	1,085,656	195,651	69,291	N/A	44	4.2	37	N/A	19%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$4.64
Demand Response	\$2.70

Operating Expense per Vehicle Revenue Hour

Bus	\$55.93
Demand Response	\$42.25

Operating Expense per Passenger Mile

Bus	\$1.14
Demand Response	\$1.19

Operating Expense per Unlinked Passenger Trip

Bus	\$3.57
Demand Response	\$14.96

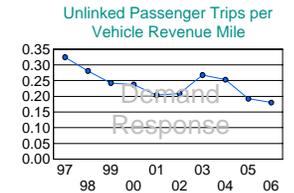
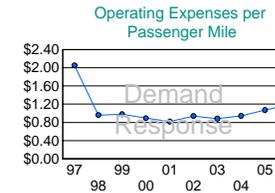
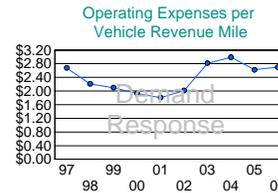
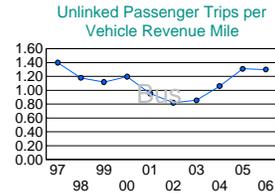
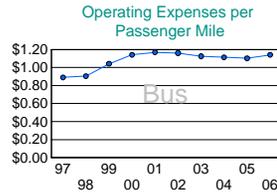
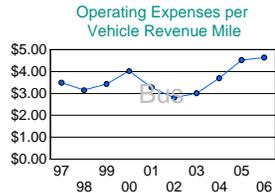
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.30
Demand Response	0.18

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	15.68
Demand Response	2.82



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	1,305,693

Service Consumption

Annual Passenger Miles	2,014,974,323
Annual Unlinked Trips	408,988,285
Average Weekday Unlinked Trips	1,382,669
Average Saturday Unlinked Trips	661,727
Average Sunday Unlinked Trips	424,335

Service Supplied

Annual Vehicle Revenue Miles	114,582,558
Annual Vehicle Revenue Hours	7,186,841
Vehicles Operated in Maximum Service	2,365
Vehicles Available for Maximum Service	2,772
Base Period Requirement	563

Financial Information

Fare Revenues Earned \$507,206,483

Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$507,206,483
Local Funds	(26%)	332,865,075
State Funds	(17%)	211,959,906
Federal Assistance	(2%)	20,700,000
Other Funds	(15%)	194,746,536
Total Operating Funds Expended		\$1,267,478,000
Sources of Capital Funds Expended		
Local funds	(18%)	\$97,189,018
State Funds	(9%)	48,952,025
Federal Assistance	(73%)	396,016,379
Other Funds	(0%)	0
Total Capital Funds Expended		\$542,157,422

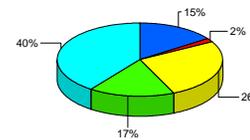
Summary of Operating Expenses

Salary, Wages and Benefits	\$831,667,228
Materials and Supplies	105,100,983
Purchased Transportation	55,945,970
Other Operating Expenses	172,041,373
Total Operating Expenses	\$1,164,755,554
Reconciling Cash Expenditures	\$102,722,446

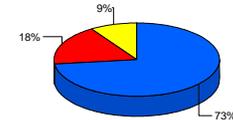
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,249	24	\$84,143,778	\$115,870,606	\$164,684,219	\$20,218,846	\$384,917,449
Heavy Rail	758	0	\$149,016,004	\$2,118,827	\$4,171,350	\$1,933,792	\$157,239,973
Demand Response	0	334	\$0	\$0	\$0	\$0	\$0
Total	2,007	358	\$233,159,782	\$117,989,433	\$168,855,569	\$22,152,638	\$542,157,422

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$469,996,228	\$105,665,247	\$384,917,449	423,501,766	38,869,844	132,880,812	3,657,092	94.8	1,486	7.2	1,273	2.41	17%
Heavy Rail	\$642,479,256	\$398,547,775	\$157,239,973	1,577,789,264	63,577,383	274,767,272	2,513,934	211.8	952	19.3	758	3.21	26%
Demand Response	\$52,280,070	\$2,993,461	\$0	13,683,293	12,135,331	1,340,201	1,015,815	N/A	334	1.1	334	N/A	0%

Performance Measures

Service Efficiency

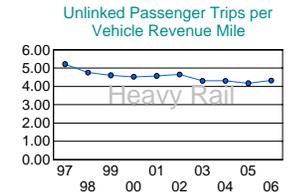
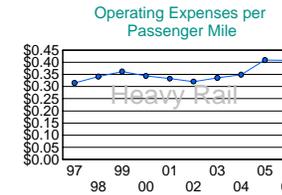
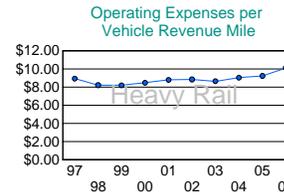
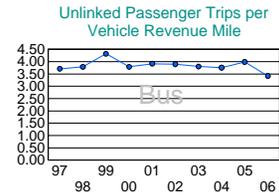
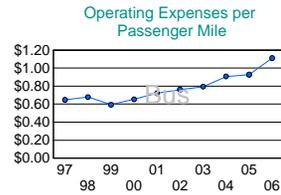
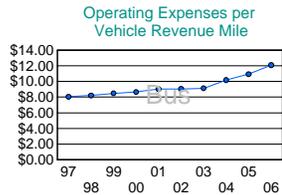
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.09	\$128.52
Heavy Rail	\$10.11	\$255.57
Demand Response	\$4.31	\$51.47

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$3.54
Heavy Rail	\$0.41	\$2.34
Demand Response	\$3.82	\$39.01

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.42	36.34
Heavy Rail	4.32	109.30
Demand Response	0.11	1.32



¹ Excludes data for purchased transportation reported separately

Maryland Transit Administration (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 221, 224

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	688,246,584
Annual Unlinked Trips	107,024,143
Average Weekday Unlinked Trips	362,468
Average Saturday Unlinked Trips	162,460
Average Sunday Unlinked Trips	106,969
Service Supplied	
Annual Vehicle Revenue Miles	45,443,059
Annual Vehicle Revenue Hours	2,965,009
Vehicles Operated in Maximum Service	1,242
Vehicles Available for Maximum Service	1,507
Base Period Requirement	269

Financial Information

Fare Revenues Earned	\$117,793,877
Sources of Operating Funds Expended	
Fare Revenues (27%)	\$117,793,877
Local Funds (0%)	472,379
State Funds (61%)	263,703,982
Federal Assistance (10%)	42,882,952
Other Funds (1%)	5,627,233
Total Operating Funds Expended	\$430,480,423
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (75%)	148,011,584
Federal Assistance (25%)	48,969,406
Other Funds (0%)	0
Total Capital Funds Expended	\$196,980,990

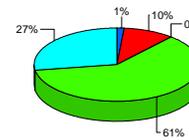
Summary of Operating Expenses

Salary, Wages and Benefits	\$240,659,946
Materials and Supplies	46,472,407
Purchased Transportation	120,501,133
Other Operating Expenses	20,874,665
Total Operating Expenses	\$428,508,151
Reconciling Cash Expenditures	\$1,972,272

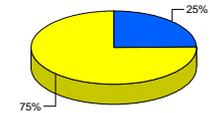
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	596	171	\$44,478,284	\$25,233,034	\$4,272,198	\$638,030	\$74,621,546
Heavy Rail	54	0	\$14,572,382	\$13,136,814	\$20,992,231	\$87,295	\$48,788,722
Commuter Rail	0	132	\$2,985,722	\$23,017,459	\$7,525,853	\$0	\$33,529,034
Demand Response	41	212	\$701,000	\$244,000	\$0	\$0	\$945,000
Light Rail	36	0	\$1,081,606	\$35,140,638	\$2,486,014	\$388,430	\$39,096,688
Total	727	515	\$63,818,994	\$96,771,945	\$35,276,296	\$1,113,755	\$196,980,990

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$234,635,147	\$69,503,620	\$74,621,546	351,326,884	23,877,900	79,879,751	1,842,957	31.0	939	5.5	767	2.77	22%
Heavy Rail	\$42,576,784	\$11,860,501	\$48,788,722	74,403,225	4,681,521	12,886,690	188,589	29.4	100	21.4	54	1.29	85%
Commuter Rail	\$72,783,135	\$30,146,075	\$33,529,034	221,361,844	5,030,652	7,274,762	126,247	400.4	153	17.3	132	2.65	16%
Demand Response	\$42,564,766	\$1,396,987	\$945,000	7,322,759	9,799,173	1,055,875	696,494	N/A	262	2.3	253	N/A	4%
Light Rail	\$35,948,319	\$4,886,694	\$39,096,688	33,831,872	2,053,813	5,927,065	110,722	57.6	53	12.3	36	1.50	47%

Performance Measures

Service Efficiency

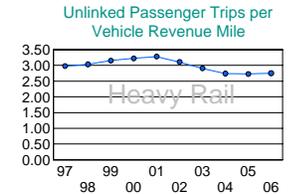
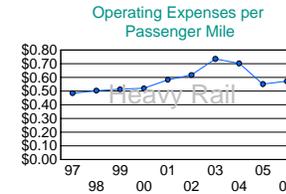
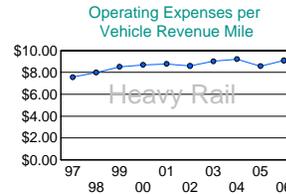
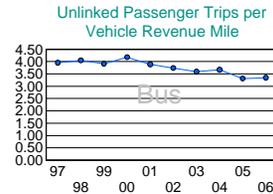
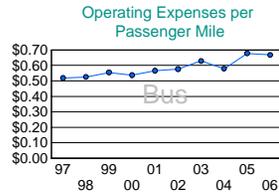
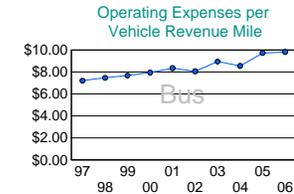
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$9.83	\$127.31
Heavy Rail	\$9.09	\$225.76
Commuter Rail	\$14.47	\$576.51
Demand Response	\$4.34	\$61.11
Light Rail	\$17.50	\$324.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$2.94
Heavy Rail	\$0.57	\$3.30
Commuter Rail	\$0.33	\$10.00
Demand Response	\$5.81	\$40.31
Light Rail	\$1.06	\$6.07

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.35	43.34
Heavy Rail	2.75	68.33
Commuter Rail	1.45	57.62
Demand Response	0.11	1.52
Light Rail	2.89	53.53



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wheeling, WV-OH	
Square Miles	54
Population	87,613
Population Ranking out of 465 UZAs	301
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,725

Service Consumption

Annual Passenger Miles	1,980,153
Annual Unlinked Trips	493,866
Average Weekday Unlinked Trips	1,613
Average Saturday Unlinked Trips	1,588
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	734,933
Annual Vehicle Revenue Hours	58,092
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	28
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$323,842
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$323,842
Local Funds	(44%)	1,391,799
State Funds	(4%)	133,603
Federal Assistance	(28%)	878,186
Other Funds	(14%)	446,337
Total Operating Funds Expended		\$3,173,767
Sources of Capital Funds Expended		
Local funds	(1%)	\$8,211
State Funds	(19%)	113,023
Federal Assistance	(79%)	463,523
Other Funds	(0%)	0
Total Capital Funds Expended		\$584,757

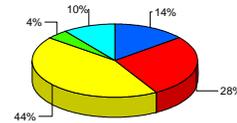
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,882,048
Materials and Supplies	453,880
Purchased Transportation	0
Other Operating Expenses	837,797
Total Operating Expenses	\$3,173,725
Reconciling Cash Expenditures	\$42

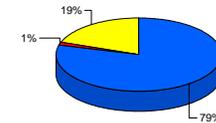
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$552,074	\$7,032	\$0	\$25,651	\$584,757
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$552,074	\$7,032	\$0	\$25,651	\$584,757

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,854,135	\$314,648	\$584,757	1,960,187	701,830	488,848	56,049	0.0	24	5.3	14	1.00	71%
Demand Response	\$319,590	\$9,194	\$0	19,966	33,103	5,018	2,043	N/A	4	6.5	2	N/A	100%

Performance Measures

Service Efficiency

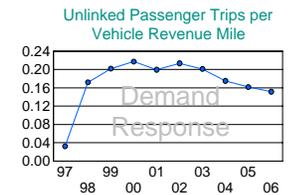
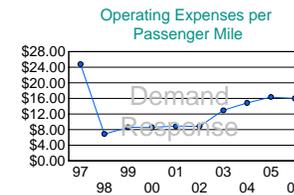
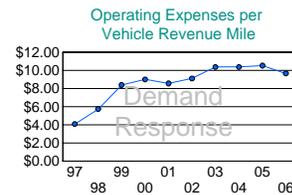
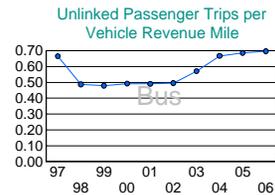
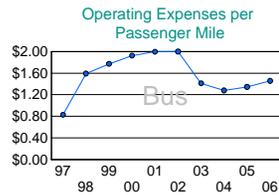
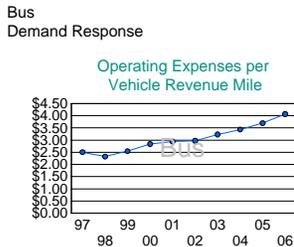
Operating Expense per Vehicle Revenue Mile	\$4.07
Operating Expense per Vehicle Revenue Hour	\$50.92

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.46
Operating Expense per Unlinked Passenger Trip	\$5.84

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.70
Unlinked Passenger Trips per Vehicle Revenue Hour	8.72



¹ Excludes data for purchased transportation reported separately

Charlottesville Transit Service (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	81,449

Service Consumption

Annual Passenger Miles	6,775,713
Annual Unlinked Trips	1,531,406
Average Weekday Unlinked Trips	5,612
Average Saturday Unlinked Trips	1,879
Average Sunday Unlinked Trips	38

Service Supplied

Annual Vehicle Revenue Miles	1,345,314
Annual Vehicle Revenue Hours	101,011
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	99
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$542,046

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$542,046
Local Funds	(33%)	1,748,106
State Funds	(19%)	1,025,010
Federal Assistance	(36%)	1,933,725
Other Funds	(1%)	54,975
Total Operating Funds Expended		\$5,303,862
Sources of Capital Funds Expended		
Local funds	(0%)	\$14,243
State Funds	(10%)	290,772
Federal Assistance	(90%)	2,704,061
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,009,076

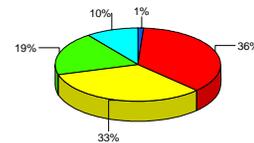
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,902,714
Materials and Supplies	875,403
Purchased Transportation	1,105,524
Other Operating Expenses	420,221
Total Operating Expenses	\$5,303,862
Reconciling Cash Expenditures	\$0

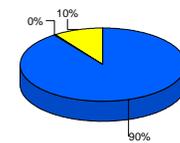
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$0	\$2,920,947	\$88,129	\$3,009,076
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	31	26	\$0	\$0	\$2,920,947	\$88,129	\$3,009,076

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,192,262	\$420,939	\$3,009,076	5,895,230	898,969	1,451,940	78,810	0.0	35	6.0	31	1.11	13%
Demand Response	\$1,111,600	\$121,107	\$0	880,483	446,345	79,466	22,201	N/A	64	0.0	26	N/A	146%

Performance Measures

Service Efficiency

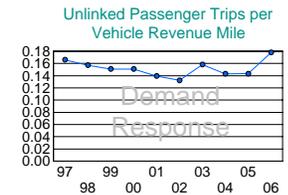
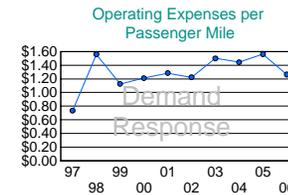
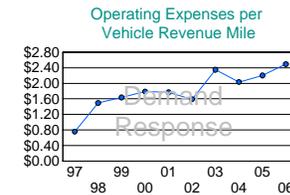
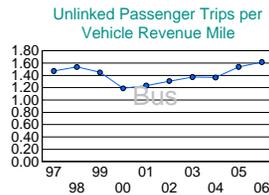
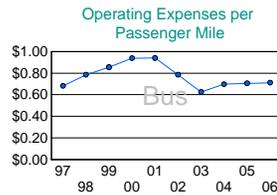
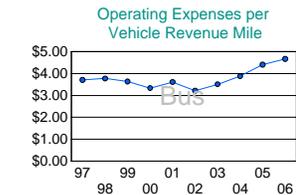
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.66	\$53.19
Demand Response	\$2.49	\$50.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$2.89
Demand Response	\$1.26	\$13.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.62	18.42
Demand Response	0.18	3.58



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,000

Service Consumption

Annual Passenger Miles	5,287,002
Annual Unlinked Trips	1,497,282
Average Weekday Unlinked Trips	4,753
Average Saturday Unlinked Trips	3,999
Average Sunday Unlinked Trips	1,352

Service Supplied

Annual Vehicle Revenue Miles	889,471
Annual Vehicle Revenue Hours	67,866
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	27
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$731,882

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$731,882
Local Funds	(32%)	1,304,069
State Funds	(16%)	650,908
Federal Assistance	(30%)	1,213,020
Other Funds	(3%)	136,910
Total Operating Funds Expended		\$4,036,789

Sources of Capital Funds Expended

Local funds	(11%)	\$87,719
State Funds	(11%)	87,719
Federal Assistance	(78%)	627,569
Other Funds	(0%)	0
Total Capital Funds Expended		\$803,007

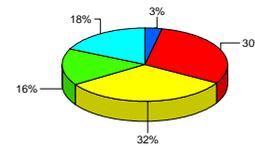
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,284,254
Materials and Supplies	476,562
Purchased Transportation	0
Other Operating Expenses	275,973
Total Operating Expenses	\$4,036,789
Reconciling Cash Expenditures	\$0

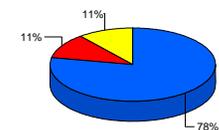
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$803,004	\$0	\$0	\$0	\$803,004

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,036,789	\$731,882	\$803,004	5,287,002	889,471	1,497,282	67,866	0.0	27	6.2	25	1.38	8%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$4.54

Operating Expense per Vehicle Revenue Hour

Bus \$59.48

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.76

Operating Expense per Unlinked Passenger Trip

Bus \$2.70

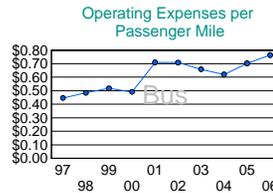
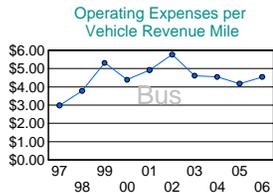
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 1.68

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 22.06



¹ Excludes data for purchased transportation reported separately

Allegheny County Transit (ACT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cumberland, MD--WV	
Square Miles	47
Population	52,115
Population Ranking out of 465 UZAs	453
Other UZAs Served	

Service Area Statistics

Square Miles	131
Population	68,780

Service Consumption

Annual Passenger Miles	2,881,011
Annual Unlinked Trips	316,841
Average Weekday Unlinked Trips	1,141
Average Saturday Unlinked Trips	402
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	592,445
Annual Vehicle Revenue Hours	39,473
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	24
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$193,599

Sources of Operating Funds Expended	
Fare Revenues	(19%) \$423,062
Local Funds	(16%) 360,700
State Funds	(42%) 944,619
Federal Assistance	(23%) 533,217
Other Funds	(0%) 9,966
Total Operating Funds Expended	\$2,271,564
Sources of Capital Funds Expended	
Local funds	(10%) \$55,922
State Funds	(10%) 55,922
Federal Assistance	(80%) 447,379
Other Funds	(0%) 0
Total Capital Funds Expended	\$559,223

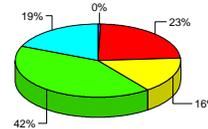
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,439,909
Materials and Supplies	228,771
Purchased Transportation	0
Other Operating Expenses	602,884
Total Operating Expenses	\$2,271,564
Reconciling Cash Expenditures	\$0

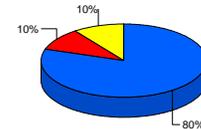
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$940	\$39,740	\$1,400	\$42,080
Demand Response	14	0	\$466,826	\$50,318	\$0	\$0	\$517,144
Total	24	0	\$466,826	\$51,258	\$39,740	\$1,400	\$559,224

Sources of Operating Funds Expended



Sources of Capital Funds Expended

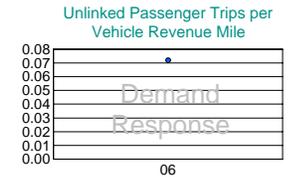
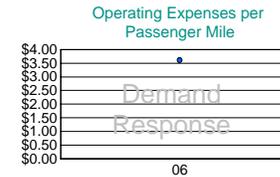
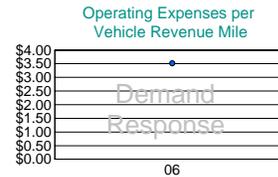
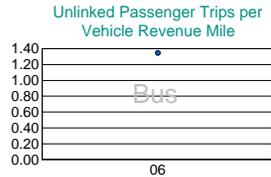
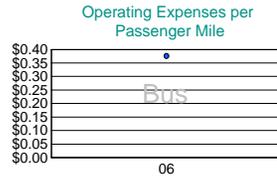
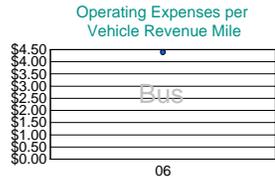


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$944,802	\$39,755	\$42,080	2,513,414	214,882	289,672	15,553	0.0	10	2.3	10	1.00	0%
Demand Response	\$1,326,762	\$153,844	\$517,144	367,597	377,563	27,169	23,920	N/A	14	4.9	14	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.40	\$60.75	\$0.38	\$3.26	1.35	18.62
Demand Response	\$3.51	\$55.47	\$3.61	\$48.83	0.07	1.14



Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately

Washington County Transportation Department (County Commuter)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	44,608

Service Consumption

Annual Passenger Miles	1,232,734
Annual Unlinked Trips	329,682
Average Weekday Unlinked Trips	1,129
Average Saturday Unlinked Trips	803
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	480,673
Annual Vehicle Revenue Hours	31,630
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	17
Base Period Requirement	8

Financial Information

Fare Revenues Earned

\$270,659

Sources of Operating Funds Expended	
Fare Revenues	(17%) \$270,659
Local Funds	(29%) 454,516
State Funds	(17%) 260,962
Federal Assistance	(36%) 562,656
Other Funds	(0%) 0

Total Operating Funds Expended \$1,548,793

Sources of Capital Funds Expended

Local funds	(11%) \$24,504
State Funds	(10%) 22,138
Federal Assistance	(79%) 177,642
Other Funds	(0%) 0

Total Capital Funds Expended \$224,284

Summary of Operating Expenses

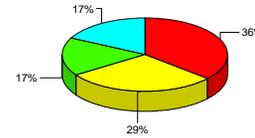
Salary, Wages and Benefits	\$1,110,350
Materials and Supplies	315,675
Purchased Transportation	0
Other Operating Expenses	122,768
Total Operating Expenses	\$1,548,793

Reconciling Cash Expenditures \$0

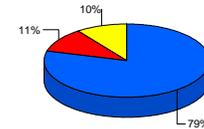
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$206,796	\$0	\$17,488	\$0	\$224,284
Total	10	0	\$206,796	\$0	\$17,488	\$0	\$224,284

Sources of Operating Funds Expended



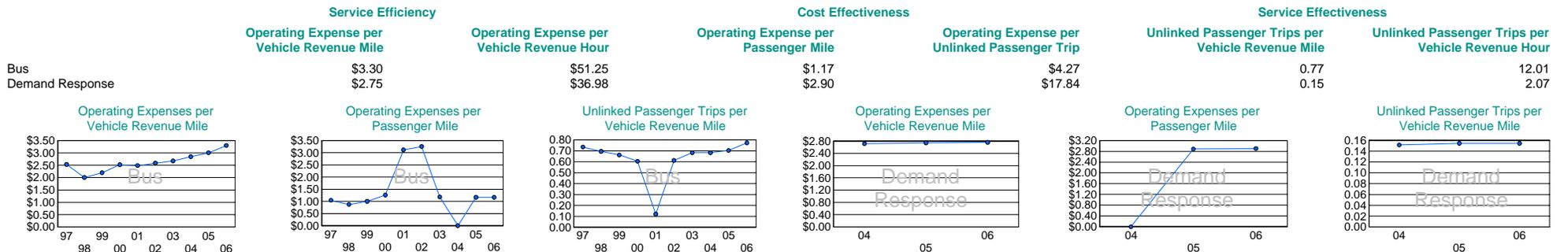
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,361,797	\$255,241	\$0	1,168,276	412,768	319,201	26,573	0.0	14	8.4	8	1.00	75%
Demand Response	\$186,996	\$15,418	\$224,284	64,458	67,905	10,481	5,057	N/A	3	6.7	2	N/A	50%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Westmoreland County Transit Authority (WCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	668
Population	296,066

Service Consumption

Annual Passenger Miles	4,540,703
Annual Unlinked Trips	342,551
Average Weekday Unlinked Trips	1,277
Average Saturday Unlinked Trips	325
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	828,292
Annual Vehicle Revenue Hours	41,563
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	123
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$490,826

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$490,826
Local Funds	(10%)	381,358
State Funds	(40%)	1,466,941
Federal Assistance	(31%)	1,142,103
Other Funds	(5%)	168,373
Total Operating Funds Expended		\$3,649,601

Sources of Capital Funds Expended

Local funds	(3%)	\$73,176
State Funds	(91%)	1,992,723
Federal Assistance	(6%)	129,298
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,195,197

Summary of Operating Expenses

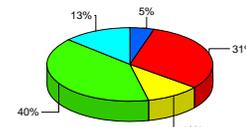
Salary, Wages and Benefits	\$382,979
Materials and Supplies	27,306
Purchased Transportation	3,040,302
Other Operating Expenses	199,014
Total Operating Expenses	\$3,649,601

Reconciling Cash Expenditures \$0

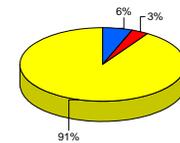
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$0	\$141,850	\$2,033,572	\$19,775	\$2,195,197
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	0	40	\$0	\$141,850	\$2,033,572	\$19,775	\$2,195,197

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,421,302	\$476,034	\$2,195,197	4,490,572	778,161	337,637	39,518	0.0	31	5.7	22	1.25	41%
Demand Response	\$228,299	\$14,792	\$0	50,131	50,131	4,914	2,045	N/A	92	0.0	18	N/A	411%

Performance Measures

Service Efficiency

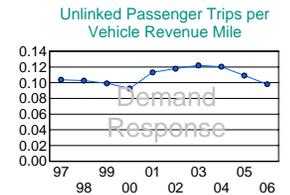
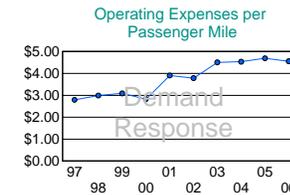
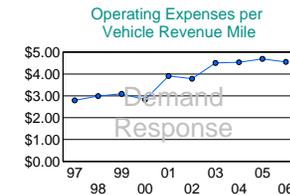
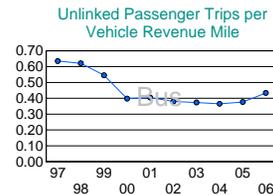
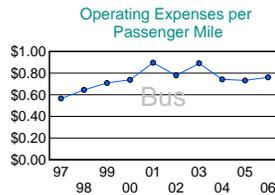
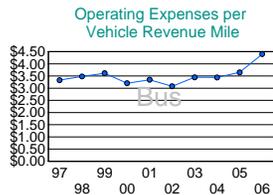
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$4.40	Bus: \$86.58
Demand Response: \$4.55	Demand Response: \$111.64

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.76	Bus: \$10.13
Demand Response: \$4.55	Demand Response: \$46.46

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.43	Bus: 8.54
Demand Response: 0.10	Demand Response: 2.40



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	97,243

Service Consumption

Annual Passenger Miles	5,839,217
Annual Unlinked Trips	798,451
Average Weekday Unlinked Trips	2,732
Average Saturday Unlinked Trips	1,333
Average Sunday Unlinked Trips	496

Service Supplied

Annual Vehicle Revenue Miles	1,626,186
Annual Vehicle Revenue Hours	120,341
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	43
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$480,597
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$480,597
Local Funds	(56%)	3,556,232
State Funds	(32%)	2,051,824
Federal Assistance	(3%)	198,224
Other Funds	(2%)	117,226
Total Operating Funds Expended		\$6,404,603
Sources of Capital Funds Expended		
Local funds	(10%)	\$13,000
State Funds	(90%)	117,000
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$130,000

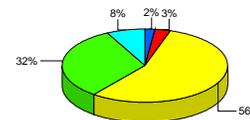
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	6,404,603
Other Operating Expenses	0
Total Operating Expenses	\$6,404,603
Reconciling Cash Expenditures	\$0

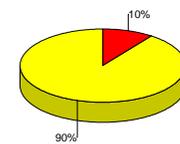
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$130,000	\$0	\$0	\$0	\$130,000
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
Total	0	37	\$130,000	\$0	\$0	\$0	\$130,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,379,271	\$416,055	\$130,000	5,282,025	1,011,928	727,335	73,211	0.0	20	5.0	18	1.29	11%
Demand Response	\$2,025,332	\$64,542	\$0	557,192	614,258	71,116	47,130	N/A	23	4.9	19	N/A	21%

Performance Measures

Service Efficiency

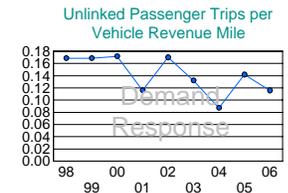
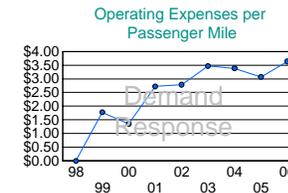
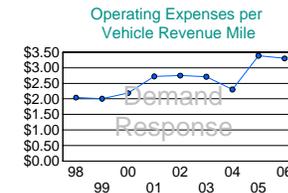
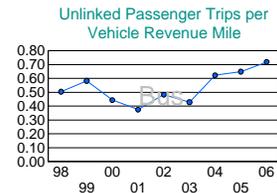
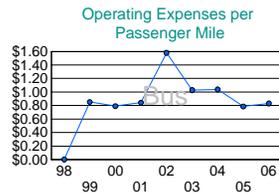
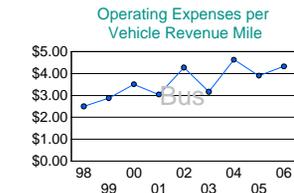
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.33	\$59.82
Demand Response	\$3.30	\$42.97

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$6.02
Demand Response	\$3.63	\$28.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.72	9.93
Demand Response	0.12	1.51



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	61,634

Service Consumption

Annual Passenger Miles	1,035,603
Annual Unlinked Trips	148,539
Average Weekday Unlinked Trips	520
Average Saturday Unlinked Trips	265
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	716,949
Annual Vehicle Revenue Hours	59,386
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	32
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$2,242,100

Sources of Operating Funds Expended		
Fare Revenues	(55%)	\$1,235,857
Local Funds	(0%)	0
State Funds	(30%)	687,138
Federal Assistance	(10%)	237,549
Other Funds	(5%)	105,519
Total Operating Funds Expended		\$2,266,063
Sources of Capital Funds Expended		
Local funds	(7%)	\$31,009
State Funds	(13%)	54,910
Federal Assistance	(80%)	343,677
Other Funds	(0%)	0
Total Capital Funds Expended		\$429,596

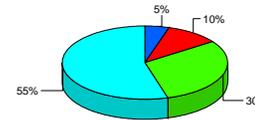
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,211,025
Materials and Supplies	380,241
Purchased Transportation	0
Other Operating Expenses	674,797
Total Operating Expenses	\$2,266,063
Reconciling Cash Expenditures	\$0

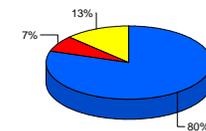
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$118,369	\$33,175	\$151,544
Demand Response	26	0	\$261,939	\$5,193	\$10,920	\$0	\$278,052
Total	30	0	\$261,939	\$5,193	\$129,289	\$33,175	\$429,596

Sources of Operating Funds Expended



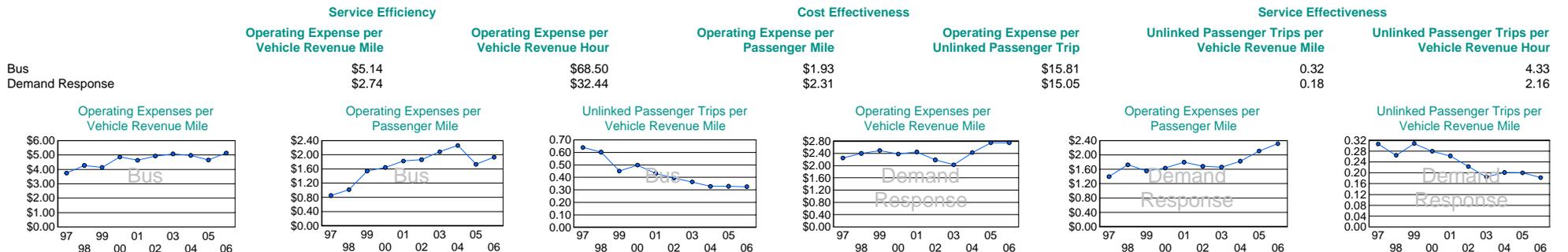
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$644,830	\$79,067	\$151,544	334,331	125,553	40,795	9,414	0.0	5	7.6	4	1.33	25%
Demand Response	\$1,621,233	\$1,156,790	\$278,052	701,272	591,396	107,744	49,972	N/A	27	3.0	26	N/A	4%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Ride-On Montgomery County Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	495
Population	850,000

Service Consumption

Annual Passenger Miles	80,814,897
Annual Unlinked Trips	27,376,369
Average Weekday Unlinked Trips	88,129
Average Saturday Unlinked Trips	53,896
Average Sunday Unlinked Trips	38,583

Service Supplied

Annual Vehicle Revenue Miles	13,683,897
Annual Vehicle Revenue Hours	1,046,975
Vehicles Operated in Maximum Service	402
Vehicles Available for Maximum Service	411
Base Period Requirement	167

Financial Information

Fare Revenues Earned \$13,406,988

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$13,406,988
Local Funds	(57%)	48,682,738
State Funds	(26%)	22,306,330
Federal Assistance	(1%)	1,066,150
Other Funds	(0%)	0
Total Operating Funds Expended		\$85,462,206
Sources of Capital Funds Expended		
Local funds	(18%)	\$1,024,909
State Funds	(39%)	2,200,274
Federal Assistance	(43%)	2,397,339
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,622,522

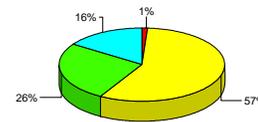
Summary of Operating Expenses

Salary, Wages and Benefits	\$45,249,128
Materials and Supplies	15,513,092
Purchased Transportation	14,310,853
Other Operating Expenses	10,389,133
Total Operating Expenses	\$85,462,206
Reconciling Cash Expenditures	\$0

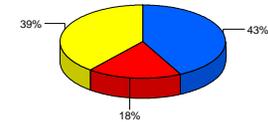
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	254	96	\$5,603,276	\$0	\$0	\$19,246	\$5,622,522
Demand Response	0	52	\$0	\$0	\$0	\$0	\$0
Total	254	148	\$5,603,276	\$0	\$0	\$19,246	\$5,622,522

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$82,601,955	\$13,061,342	\$5,622,522	79,570,482	12,439,482	27,293,408	952,448	0.0	356	6.5	350	1.71	2%
Demand Response	\$2,860,251	\$345,646	\$0	1,244,415	1,244,415	82,961	94,527	N/A	55	0.0	52	N/A	6%

Performance Measures

Service Efficiency

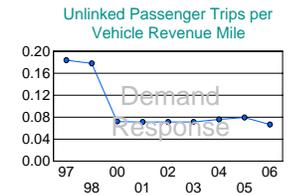
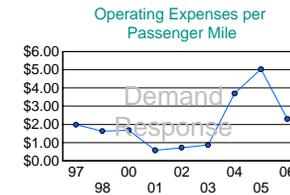
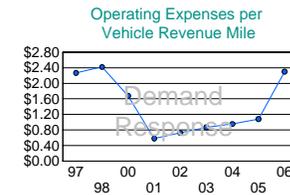
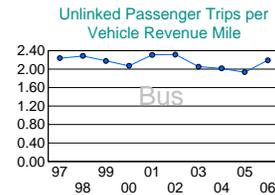
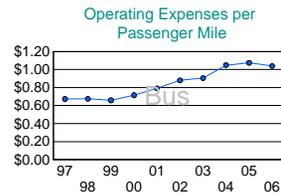
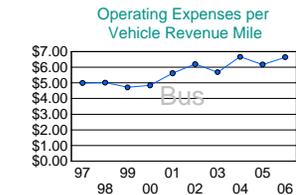
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.64	\$86.73
Demand Response	\$2.30	\$30.26

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$3.03
Demand Response	\$2.30	\$34.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.19	28.66
Demand Response	0.07	0.88



¹ Excludes data for purchased transportation reported separately

Centre Area Transportation Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

State College, PA	
Square Miles	21
Population	71,301
Population Ranking out of 465 UZAs	343
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	83,444

Service Consumption

Annual Passenger Miles	12,365,422
Annual Unlinked Trips	6,133,224
Average Weekday Unlinked Trips	20,922
Average Saturday Unlinked Trips	10,059
Average Sunday Unlinked Trips	4,476

Service Supplied

Annual Vehicle Revenue Miles	1,189,328
Annual Vehicle Revenue Hours	113,482
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	58
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$3,573,400

Sources of Operating Funds Expended		
Fare Revenues	(47%)	\$3,573,400
Local Funds	(5%)	409,697
State Funds	(26%)	1,954,630
Federal Assistance	(21%)	1,622,501
Other Funds	(1%)	64,280
Total Operating Funds Expended		\$7,624,508
Sources of Capital Funds Expended		
Local funds	(3%)	\$12,412
State Funds	(56%)	212,871
Federal Assistance	(41%)	155,467
Other Funds	(0%)	0
Total Capital Funds Expended		\$380,750

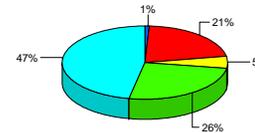
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,558,491
Materials and Supplies	1,155,107
Purchased Transportation	455,097
Other Operating Expenses	550,086
Total Operating Expenses	\$7,718,781
Reconciling Cash Expenditures	\$(94,272)

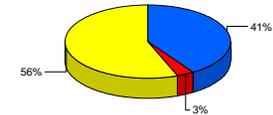
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$28,904	\$39,612	\$79,002	\$233,232	\$380,750
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	44	7	\$28,904	\$39,612	\$79,002	\$233,232	\$380,750

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,232,078	\$3,479,128	\$380,750	12,193,146	1,067,806	6,096,573	107,371	0.0	50	7.5	44	1.38	14%
Demand Response	\$486,703	\$94,272	\$0	172,276	121,522	36,651	6,111	N/A	8	4.8	7	N/A	14%

Performance Measures

Service Efficiency

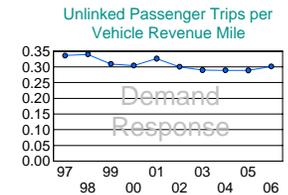
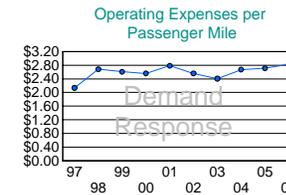
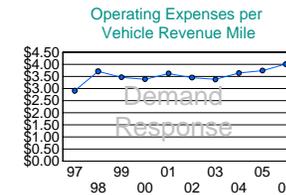
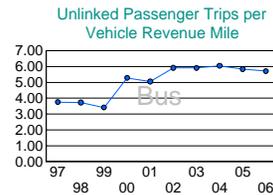
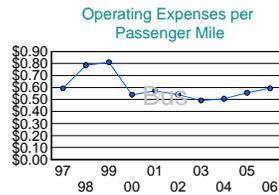
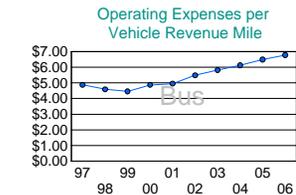
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.77	\$67.36
Demand Response	\$4.01	\$79.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$1.19
Demand Response	\$2.83	\$13.28

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.71	56.78
Demand Response	0.30	6.00



¹ Excludes data for purchased transportation reported separately

Shenango Valley Shuttle Service (SVSS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	670
Population	120,293

Service Consumption

Annual Passenger Miles	1,372,091
Annual Unlinked Trips	201,643
Average Weekday Unlinked Trips	721
Average Saturday Unlinked Trips	265
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	593,292
Annual Vehicle Revenue Hours	38,951
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	3

Financial Information

Fare Revenues Earned

\$144,306

Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$131,827
Local Funds	(1%)	25,000
State Funds	(76%)	1,421,560
Federal Assistance	(14%)	270,000
Other Funds	(2%)	30,184
Total Operating Funds Expended		\$1,878,571

Sources of Capital Funds Expended

Local funds	(0%)	\$1,858
State Funds	(32%)	155,586
Federal Assistance	(68%)	333,283
Other Funds	(0%)	0
Total Capital Funds Expended		\$490,727

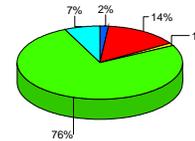
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,013,721
Materials and Supplies	362,564
Purchased Transportation	0
Other Operating Expenses	502,286
Total Operating Expenses	\$1,878,571
Reconciling Cash Expenditures	\$0

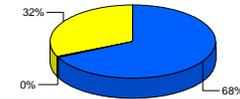
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$16,218	\$81,494	\$44,874	\$142,586
Demand Response	17	0	\$339,148	\$8,994	\$0	\$0	\$348,142
Total	21	0	\$339,148	\$25,212	\$81,494	\$44,874	\$490,728

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$686,300	\$36,016	\$142,586	751,328	103,275	112,453	9,663	0.0	5	6.2	4	1.00	25%
Demand Response	\$1,192,271	\$108,290	\$348,142	620,763	490,017	89,190	29,288	N/A	22	3.9	17	N/A	29%

Performance Measures

Service Efficiency

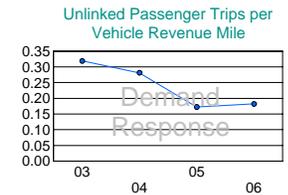
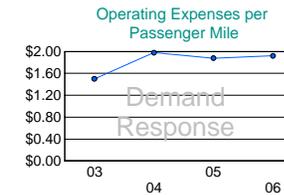
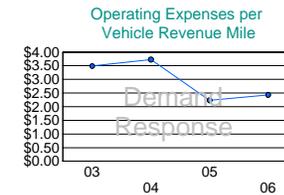
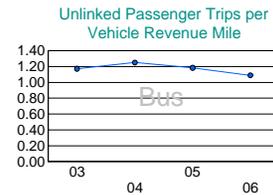
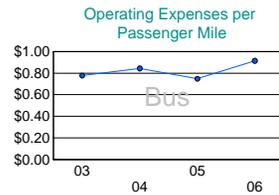
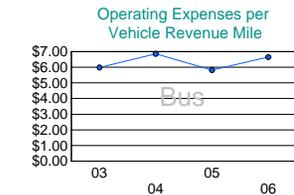
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.65	\$71.02
Demand Response	\$2.43	\$40.71

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$6.10
Demand Response	\$1.92	\$13.37

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.09	11.64
Demand Response	0.18	3.05



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	87

Service Area Statistics

Square Miles	2,092
Population	3,100,000

Service Consumption

Annual Passenger Miles	17,677,580
Annual Unlinked Trips	274,639
Average Weekday Unlinked Trips	965
Average Saturday Unlinked Trips	94
Average Sunday Unlinked Trips	124

Service Supplied

Annual Vehicle Revenue Miles	763,998
Annual Vehicle Revenue Hours	14,608
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$2,991,165
Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$2,991,165
Local Funds	(0%)	0
State Funds	(69%)	6,607,714
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$9,598,879
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(14%)	1,719,913
Federal Assistance	(86%)	10,832,392
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,552,305

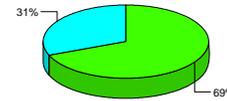
Summary of Operating Expenses

Salary, Wages and Benefits	\$120,000
Materials and Supplies	0
Purchased Transportation	9,478,879
Other Operating Expenses	0
Total Operating Expenses	\$9,598,879
Reconciling Cash Expenditures	\$0

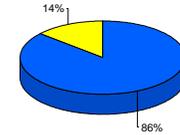
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	12	\$0	\$12,291,621	\$0	\$260,684	\$12,552,305

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$9,598,879	\$2,991,165	\$12,552,305	17,677,580	763,998	274,639	14,608	144.4	12	27.0	12	0	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Commuter Rail	\$12.56
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Operating Expense per Vehicle Revenue Hour

Commuter Rail	\$657.10
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Cost Effectiveness

Operating Expense per Passenger Mile

Commuter Rail	\$0.54
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Operating Expense per Unlinked Passenger Trip

Commuter Rail	\$34.95
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Service Effectiveness

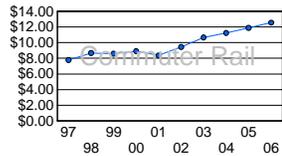
Unlinked Passenger Trips per Vehicle Revenue Mile

Commuter Rail	0.36
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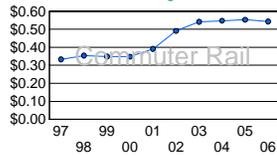
Unlinked Passenger Trips per Vehicle Revenue Hour

Commuter Rail	18.80
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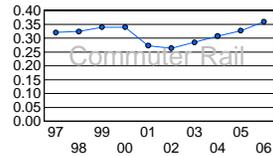
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

City of Fairfax CUE Bus (CUE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	21,000

Service Consumption

Annual Passenger Miles	4,042,363
Annual Unlinked Trips	1,093,926
Average Weekday Unlinked Trips	3,831
Average Saturday Unlinked Trips	1,362
Average Sunday Unlinked Trips	889

Service Supplied

Annual Vehicle Revenue Miles	443,811
Annual Vehicle Revenue Hours	33,994
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$549,298

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$549,298
Local Funds	(39%)	1,059,435
State Funds	(40%)	1,068,398
Federal Assistance	(0%)	0
Other Funds	(0%)	9,339
Total Operating Funds Expended		\$2,686,470

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	31,365
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$31,365

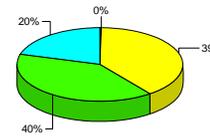
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,099,242
Materials and Supplies	429,760
Purchased Transportation	0
Other Operating Expenses	157,468
Total Operating Expenses	\$2,686,470
Reconciling Cash Expenditures	\$0

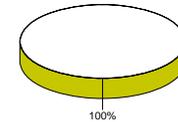
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$31,365	\$0	\$31,365

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,686,470	\$549,298	\$31,365	4,042,363	443,811	1,093,926	33,994	0.0	12	5.5	8	1.00	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.05

Operating Expense per Vehicle Revenue Hour

\$79.03

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.66

Operating Expense per Unlinked Passenger Trip

\$2.46

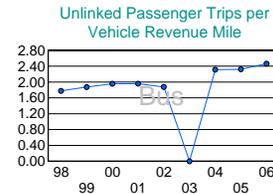
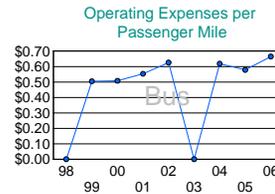
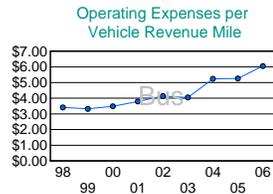
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.46

Unlinked Passenger Trips per Vehicle Revenue Hour

32.18



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	22

Service Area Statistics

Square Miles	79
Population	56,508

Service Consumption

Annual Passenger Miles	10,390,847
Annual Unlinked Trips	339,074
Average Weekday Unlinked Trips	1,184
Average Saturday Unlinked Trips	331
Average Sunday Unlinked Trips	331

Service Supplied

Annual Vehicle Revenue Miles	638,599
Annual Vehicle Revenue Hours	46,160
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$594,019

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$594,554
Local Funds	(2%)	43,871
State Funds	(42%)	1,157,119
Federal Assistance	(33%)	900,000
Other Funds	(3%)	71,113
Total Operating Funds Expended		\$2,766,657

Sources of Capital Funds Expended

Local funds	(15%)	\$174,071
State Funds	(5%)	56,082
Federal Assistance	(80%)	908,929
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,139,082

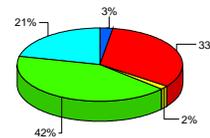
Summary of Operating Expenses

Salary, Wages and Benefits	\$295,871
Materials and Supplies	28,499
Purchased Transportation	2,272,814
Other Operating Expenses	167,073
Total Operating Expenses	\$2,764,257
Reconciling Cash Expenditures	\$2,400

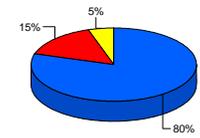
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$0	\$913,010	\$226,072	\$1,139,082
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	0	24	\$0	\$0	\$913,010	\$226,072	\$1,139,082

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$2,755,089	\$594,001	\$1,139,082	10,390,809	638,561	339,070	46,152	7.8	25	6.2	23	1.33	9%
Demand Response	\$9,168	\$18	\$0	38	38	4	8	N/A	2	2.0	1	N/A	100%

Performance Measures

Service Efficiency

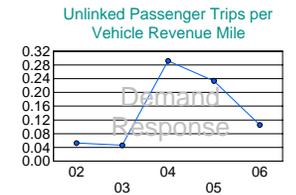
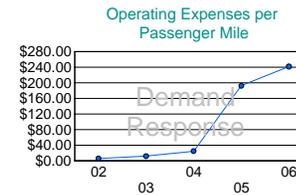
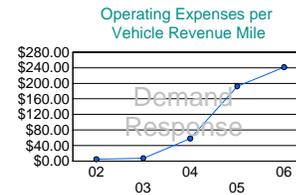
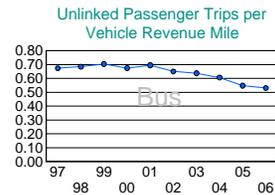
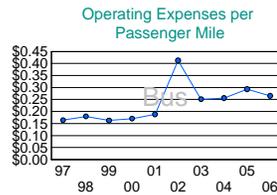
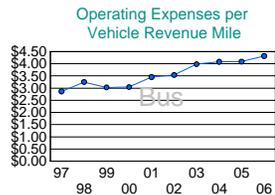
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.31	\$59.70
Demand Response	\$241.26	\$1,146.00

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.27	\$8.13
Demand Response	\$241.26	\$2,292.00

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.53	7.35
Demand Response	0.11	0.50



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	760
Population	1,450,085

Service Consumption

Annual Passenger Miles	12,445,308
Annual Unlinked Trips	1,760,563
Average Weekday Unlinked Trips	6,091
Average Saturday Unlinked Trips	2,415
Average Sunday Unlinked Trips	1,410

Service Supplied

Annual Vehicle Revenue Miles	11,182,724
Annual Vehicle Revenue Hours	747,007
Vehicles Operated in Maximum Service	415
Vehicles Available for Maximum Service	407
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$7,981,086
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$7,981,086
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (75%)	24,492,326
Total Operating Funds Expended	\$32,473,412
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

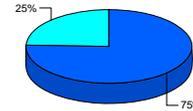
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	32,473,412
Other Operating Expenses	0
Total Operating Expenses	\$32,473,412
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	415	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$32,473,412	\$7,981,086	\$0	12,445,308	11,182,724	1,760,563	747,007	N/A	407	4.7	415	N/A	-2%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Demand Response

\$2.90

\$43.47

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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\$2.61

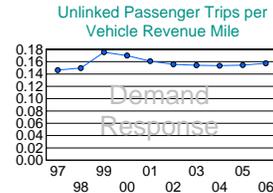
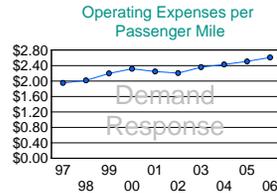
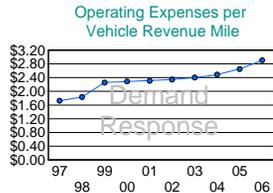
\$18.44

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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0.16

2.36



¹ Excludes data for purchased transportation reported separately

Fairfax Connector Bus System (Fairfax Connector)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	399
Population	1,004,435

Service Consumption

Annual Passenger Miles	67,303,383
Annual Unlinked Trips	9,529,056
Average Weekday Unlinked Trips	33,154
Average Saturday Unlinked Trips	10,806
Average Sunday Unlinked Trips	8,809

Service Supplied

Annual Vehicle Revenue Miles	7,144,546
Annual Vehicle Revenue Hours	467,759
Vehicles Operated in Maximum Service	142
Vehicles Available for Maximum Service	177
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$5,306,628

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$5,306,628
Local Funds	(66%)	24,285,110
State Funds	(18%)	6,645,000
Federal Assistance	(0%)	0
Other Funds	(2%)	669,235
Total Operating Funds Expended		\$36,905,973

Sources of Capital Funds Expended		
Local funds	(100%)	\$16,889,912
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$16,889,912

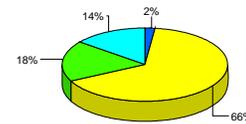
Summary of Operating Expenses

Salary, Wages and Benefits	\$828,584
Materials and Supplies	4,915,767
Purchased Transportation	28,148,052
Other Operating Expenses	3,013,570
Total Operating Expenses	\$36,905,973
Reconciling Cash Expenditures	\$0

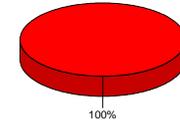
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	142	\$15,894,515	\$0	\$995,297	\$0	\$16,889,812

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,905,973	\$5,306,628	\$16,889,812	67,303,383	7,144,546	9,529,056	467,759	60.0	177	9.3	142	2.63	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$5.17

Operating Expense per Vehicle Revenue Hour

Bus \$78.90

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.55

Operating Expense per Unlinked Passenger Trip

Bus \$3.87

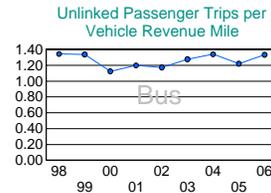
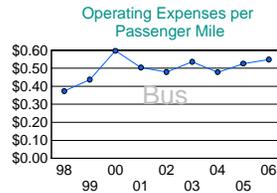
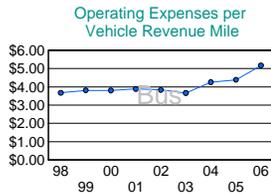
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 1.33

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 20.37



¹ Excludes data for purchased transportation reported separately

City of Danville Mass Transit System (Danville Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, VA	
Square Miles	33
Population	50,902
Population Ranking out of 465 UZAs	455
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	48,411

Service Consumption

Annual Passenger Miles	318,848
Annual Unlinked Trips	232,662
Average Weekday Unlinked Trips	800
Average Saturday Unlinked Trips	602
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	322,051
Annual Vehicle Revenue Hours	22,146
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$249,226

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$249,226
Local Funds	(22%)	213,060
State Funds	(19%)	186,938
Federal Assistance	(32%)	314,009
Other Funds	(2%)	23,128
Total Operating Funds Expended		\$986,361

Sources of Capital Funds Expended

Local funds	(3%)	\$4,547
State Funds	(16%)	26,793
Federal Assistance	(81%)	131,521
Other Funds	(0%)	0
Total Capital Funds Expended		\$162,861

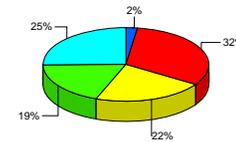
Summary of Operating Expenses

Salary, Wages and Benefits	\$580,735
Materials and Supplies	199,509
Purchased Transportation	0
Other Operating Expenses	206,117
Total Operating Expenses	\$986,361
Reconciling Cash Expenditures	\$0

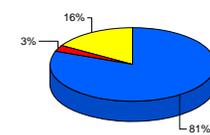
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$141,329	\$0	\$0	\$21,532	\$162,861
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$141,329	\$0	\$0	\$21,532	\$162,861

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$784,076	\$206,740	\$162,861	253,125	262,378	215,365	18,423	0.0	9	4.7	7	1.00	29%
Demand Response	\$202,285	\$42,486	\$0	65,723	59,673	17,297	3,723	N/A	7	2.3	4	N/A	75%

Performance Measures

Service Efficiency

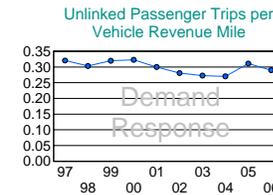
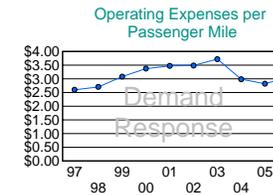
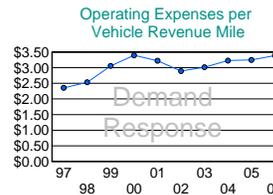
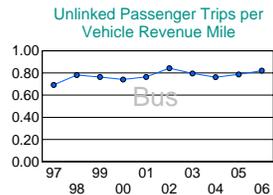
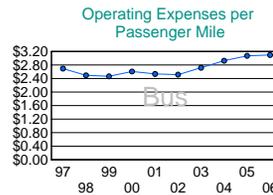
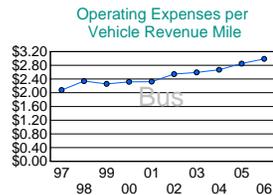
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.99	\$42.56
Demand Response	\$3.39	\$54.33

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.10	\$3.64
Demand Response	\$3.08	\$11.69

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.82	11.69
Demand Response	0.29	4.65



¹ Excludes data for purchased transportation reported separately

Potomac and Rappahannock Transportation Commission (PRTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	361
Population	326,238

Service Consumption

Annual Passenger Miles	42,881,967
Annual Unlinked Trips	2,451,990
Average Weekday Unlinked Trips	9,380
Average Saturday Unlinked Trips	1,154
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,614,704
Annual Vehicle Revenue Hours	132,017
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	117
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$5,833,683

Sources of Operating Funds Expended		
Fare Revenues	(32%)	\$5,833,683
Local Funds	(29%)	5,299,620
State Funds	(19%)	3,456,655
Federal Assistance	(15%)	2,770,439
Other Funds	(4%)	811,462
Total Operating Funds Expended		\$18,171,859
Sources of Capital Funds Expended		
Local funds	(5%)	\$324,696
State Funds	(17%)	1,130,712
Federal Assistance	(78%)	5,035,620
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,491,028

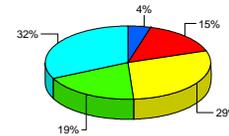
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,200,691
Materials and Supplies	1,910,921
Purchased Transportation	10,293,913
Other Operating Expenses	2,766,333
Total Operating Expenses	\$18,171,858
Reconciling Cash Expenditures	\$0

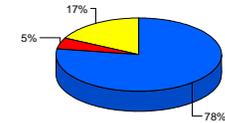
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	87	\$6,261,330	\$82,619	\$106,015	\$41,065	\$6,491,029

Sources of Operating Funds Expended



Sources of Capital Funds Expended

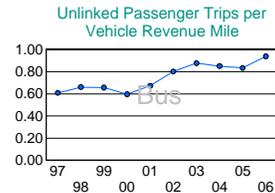
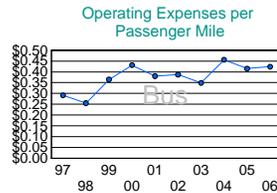
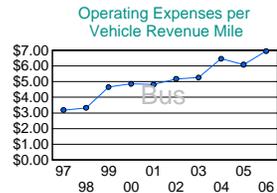


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,171,858	\$5,833,683	\$6,491,029	42,881,967	2,614,704	2,451,990	132,017	115.0	117	3.6	87	3.95	34%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.95	\$137.65	\$0.42	\$7.41	0.94	18.57



¹ Excludes data for purchased transportation reported separately

City of Alexandria - Alexandria Transit Company (Dash)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	135,000

Service Consumption

Annual Passenger Miles	10,028,469
Annual Unlinked Trips	3,556,486
Average Weekday Unlinked Trips	12,175
Average Saturday Unlinked Trips	5,596
Average Sunday Unlinked Trips	3,285

Service Supplied

Annual Vehicle Revenue Miles	1,225,973
Annual Vehicle Revenue Hours	126,679
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	57
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$2,242,082

Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$2,242,082
Local Funds	(69%)	5,895,882
State Funds	(0%)	16,563
Federal Assistance	(0%)	0
Other Funds	(5%)	397,729
Total Operating Funds Expended		\$8,552,256
Sources of Capital Funds Expended		
Local funds	(100%)	\$410,097
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$410,097

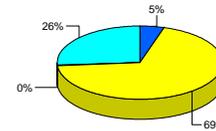
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,077,874
Materials and Supplies	1,447,732
Purchased Transportation	0
Other Operating Expenses	1,025,778
Total Operating Expenses	\$8,551,384
Reconciling Cash Expenditures	\$872

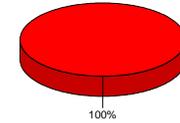
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$389,514	\$20,584	\$0	\$0	\$410,098

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,551,384	\$2,242,082	\$410,098	10,028,469	1,225,973	3,556,486	126,679	7.4	57	5.6	47	2.61	21%

Performance Measures

Service Efficiency

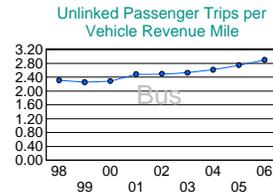
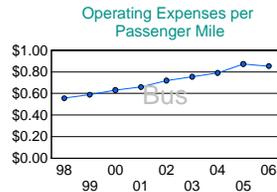
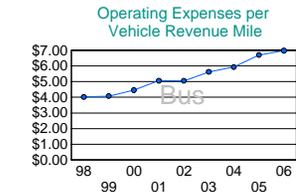
Operating Expense per Vehicle Revenue Mile: \$6.98
 Operating Expense per Vehicle Revenue Hour: \$67.50

Cost Effectiveness

Operating Expense per Passenger Mile: \$0.85
 Operating Expense per Unlinked Passenger Trip: \$2.40

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile: 2.90
 Unlinked Passenger Trips per Vehicle Revenue Hour: 28.07



¹ Excludes data for purchased transportation reported separately

Transit Services of Frederick County

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Frederick, MD	
Square Miles	79
Population	119,144
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	60,154

Service Consumption

Annual Passenger Miles	3,327,237
Annual Unlinked Trips	651,306
Average Weekday Unlinked Trips	2,344
Average Saturday Unlinked Trips	989
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,052,553
Annual Vehicle Revenue Hours	81,012
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	69
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$832,460

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$832,460
Local Funds	(28%)	1,249,121
State Funds	(35%)	1,594,151
Federal Assistance	(17%)	781,069
Other Funds	(1%)	49,950
Total Operating Funds Expended		\$4,506,751

Sources of Capital Funds Expended

Local funds	(10%)	\$28,423
State Funds	(10%)	28,423
Federal Assistance	(80%)	227,383
Other Funds	(0%)	0
Total Capital Funds Expended		\$284,229

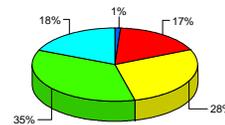
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,328,890
Materials and Supplies	795,272
Purchased Transportation	0
Other Operating Expenses	382,589
Total Operating Expenses	\$4,506,751
Reconciling Cash Expenditures	\$0

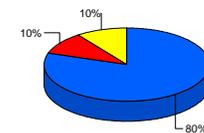
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$11,832	\$11,004	\$76,110	\$98,946
Demand Response	19	0	\$177,682	\$7,602	\$0	\$0	\$185,284
Total	39	0	\$177,682	\$19,434	\$11,004	\$76,110	\$284,230

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,056,683	\$548,594	\$98,946	2,835,090	669,413	579,773	60,316	0.0	40	4.5	20	2.00	100%
Demand Response	\$1,450,068	\$283,866	\$185,284	492,147	383,140	71,533	20,696	N/A	29	5.1	19	N/A	53%

Performance Measures

Service Efficiency

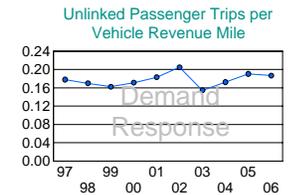
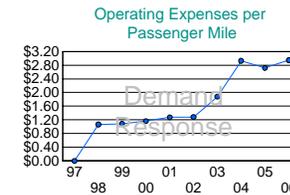
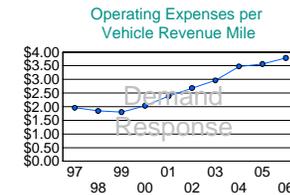
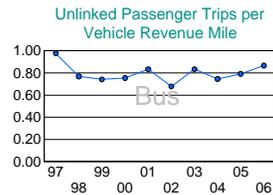
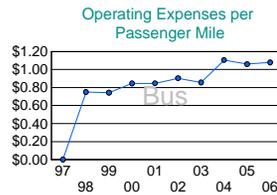
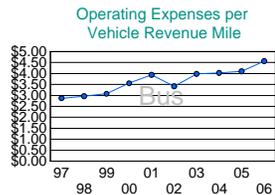
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.57	\$50.68
Demand Response	\$3.78	\$70.07

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.08	\$5.27
Demand Response	\$2.95	\$20.27

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.87	9.61
Demand Response	0.19	3.46



¹ Excludes data for purchased transportation reported separately

Virginia Railway Express (VRE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

Service Area Statistics

Square Miles	730
Population	680,400

Service Consumption

Annual Passenger Miles	112,205,127
Annual Unlinked Trips	3,569,664
Average Weekday Unlinked Trips	14,336
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,816,392
Annual Vehicle Revenue Hours	57,007
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	105
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$19,453,438

Sources of Operating Funds Expended		
Fare Revenues	(41%)	\$19,453,438
Local Funds	(12%)	5,870,620
State Funds	(17%)	8,155,481
Federal Assistance	(27%)	12,980,612
Other Funds	(2%)	823,753
Total Operating Funds Expended		\$47,283,904
Sources of Capital Funds Expended		
Local funds	(7%)	\$1,007,440
State Funds	(29%)	4,336,289
Federal Assistance	(64%)	9,668,692
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,012,421

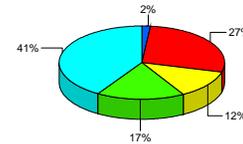
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,137,780
Materials and Supplies	3,398,894
Purchased Transportation	14,619,521
Other Operating Expenses	19,882,472
Total Operating Expenses	\$41,038,667
Reconciling Cash Expenditures	\$6,245,237

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	64	\$3,922,045	\$8,450,713	\$2,639,662	\$0	\$15,012,420

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$41,038,667	\$19,453,438	\$15,012,420	112,205,127	1,816,392	3,569,664	57,007	161.5	105	29.7	64	5.33	64%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$22.59

Operating Expense per Vehicle Revenue Hour

\$719.89

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.37

Operating Expense per Unlinked Passenger Trip

\$11.50

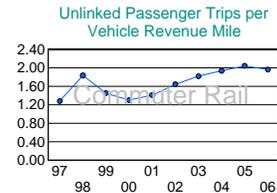
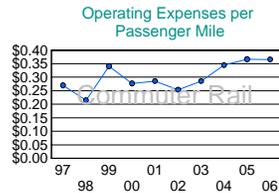
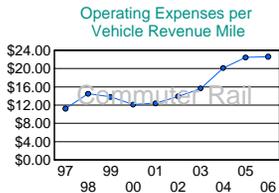
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.97

Unlinked Passenger Trips per Vehicle Revenue Hour

62.62



¹ Excludes data for purchased transportation reported separately

Harford Transit (HT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Aberdeen-Havre de Grace-Bel Air, MD	
Square Miles	102
Population	174,598
Population Ranking out of 465 UZAs	176
Other UZAs Served	18

Service Area Statistics

Square Miles	133
Population	218,590

Service Consumption

Annual Passenger Miles	1,294,466
Annual Unlinked Trips	304,443
Average Weekday Unlinked Trips	1,046
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	835,610
Annual Vehicle Revenue Hours	44,424
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	43
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$233,872

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$233,872
Local Funds	(46%)	1,235,940
State Funds	(21%)	559,261
Federal Assistance	(25%)	662,513
Other Funds	(0%)	0

Total Operating Funds Expended \$2,691,586

Sources of Capital Funds Expended

Local funds	(10%)	\$24,556
State Funds	(10%)	24,556
Federal Assistance	(80%)	196,445
Other Funds	(0%)	0

Total Capital Funds Expended \$245,557

Summary of Operating Expenses

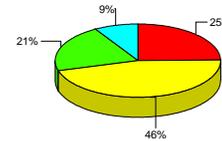
Salary, Wages and Benefits	\$1,721,717
Materials and Supplies	273,629
Purchased Transportation	0
Other Operating Expenses	696,240
Total Operating Expenses	\$2,691,586

Reconciling Cash Expenditures \$0

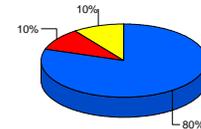
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$245,557	\$0	\$0	\$0	\$245,557
Demand Response	16	0	\$0	\$0	\$0	\$0	\$0
Total	27	0	\$245,557	\$0	\$0	\$0	\$245,557

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,531,648	\$184,686	\$245,557	969,216	509,610	263,815	24,478	0.0	20	4.6	11	1.00	82%
Demand Response	\$1,159,938	\$49,186	\$0	325,250	326,000	40,628	19,946	N/A	23	6.3	16	N/A	44%

Performance Measures

Service Efficiency

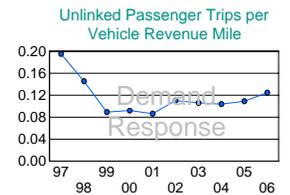
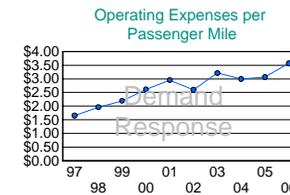
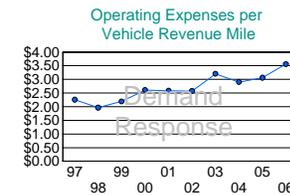
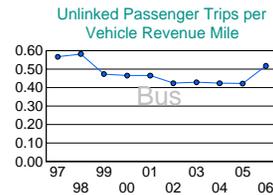
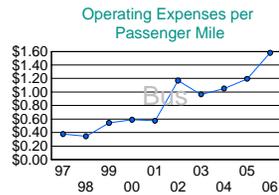
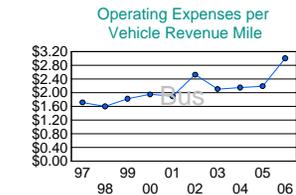
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.01	\$62.57
Demand Response	\$3.56	\$58.15

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.58	\$5.81
Demand Response	\$3.57	\$28.55

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	10.78
Demand Response	0.12	2.04



¹ Excludes data for purchased transportation reported separately

Delaware Transit Corporation (DTC)

Purchased transportation provider(s) filing a separate report: Southeastern Pennsylvania Transportation Authority (3019)

Executive Director: Mr. Stephen Kingsberry
 (302) 760-2831

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	360

Service Area Statistics

Square Miles	1,954
Population	843,524

Service Consumption

Annual Passenger Miles	58,446,079
Annual Unlinked Trips	9,261,888
Average Weekday Unlinked Trips	33,682
Average Saturday Unlinked Trips	11,982
Average Sunday Unlinked Trips	2,935

Service Supplied

Annual Vehicle Revenue Miles	13,395,344
Annual Vehicle Revenue Hours	850,417
Vehicles Operated in Maximum Service	361
Vehicles Available for Maximum Service	425
Base Period Requirement	129

Financial Information

Fare Revenues Earned		\$9,516,819
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$9,516,819
Local Funds	(0%)	0
State Funds	(77%)	54,574,625
Federal Assistance	(5%)	3,725,575
Other Funds	(4%)	3,054,481
Total Operating Funds Expended		\$70,871,500
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(49%)	1,275,659
Federal Assistance	(51%)	1,311,947
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,587,606

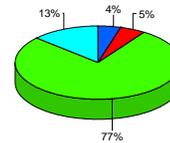
Summary of Operating Expenses

Salary, Wages and Benefits	\$43,740,381
Materials and Supplies	7,667,743
Purchased Transportation	6,610,289
Other Operating Expenses	9,569,872
Total Operating Expenses	\$67,588,285
Purchased Transportation Reported Separately	\$3,579,835
Reconciling Cash Expenditures	\$3,283,215

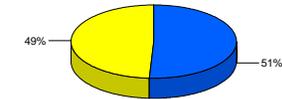
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	158	15	\$203,668	\$136,459	\$351,254	\$197,561	\$888,942
Commuter Rail	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	174	14	\$1,462,250	\$26,689	\$209,725	\$0	\$1,698,664
Total	332	29	\$1,665,918	\$163,148	\$560,979	\$197,561	\$2,587,606

Sources of Operating Funds Expended



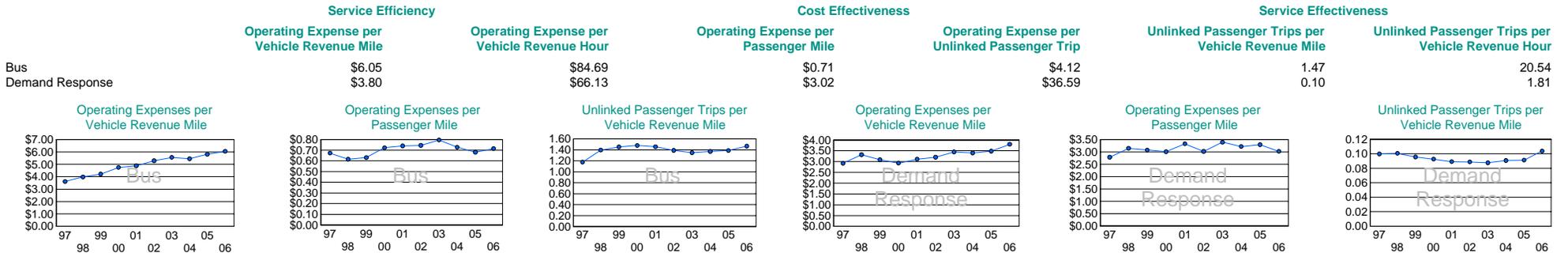
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$34,921,602	\$5,696,575	\$888,942	48,855,120	5,771,674	8,470,153	412,358	0.0	207	6.4	173	1.29	20%
Demand Response	\$28,969,838	\$1,166,651	\$1,698,664	9,590,959	7,623,670	791,735	438,059	N/A	218	3.0	188	N/A	16%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Williamsburg Area Transport (WAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	57,000

Service Consumption

Annual Passenger Miles	4,452,662
Annual Unlinked Trips	2,767,394
Average Weekday Unlinked Trips	7,866
Average Saturday Unlinked Trips	8,077
Average Sunday Unlinked Trips	5,156

Service Supplied

Annual Vehicle Revenue Miles	797,001
Annual Vehicle Revenue Hours	63,485
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	33
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$457,219
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$457,219
Local Funds	(23%)	735,635
State Funds	(10%)	303,018
Federal Assistance	(18%)	579,487
Other Funds	(34%)	1,059,069
Total Operating Funds Expended		\$3,134,428
Sources of Capital Funds Expended		
Local funds	(4%)	\$11,477
State Funds	(25%)	75,435
Federal Assistance	(71%)	215,390
Other Funds	(0%)	0
Total Capital Funds Expended		\$302,302

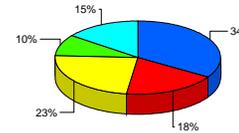
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,266,644
Materials and Supplies	491,441
Purchased Transportation	1,057,629
Other Operating Expenses	318,714
Total Operating Expenses	\$3,134,428
Reconciling Cash Expenditures	\$0

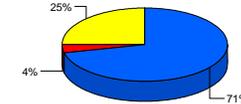
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	9	\$100,316	\$0	\$98,660	\$53,168	\$252,144
Demand Response	3	0	\$50,158	\$0	\$0	\$0	\$50,158
Total	14	9	\$150,474	\$0	\$98,660	\$53,168	\$302,302

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,920,082	\$444,430	\$252,144	4,406,388	752,186	2,760,989	59,666	0.0	28	2.6	20	1.06	40%
Demand Response	\$214,346	\$12,789	\$50,158	46,274	44,815	6,405	3,819	N/A	5	2.4	3	N/A	67%

Performance Measures

Service Efficiency

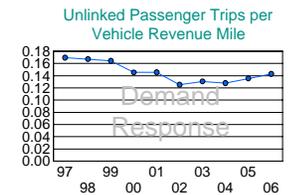
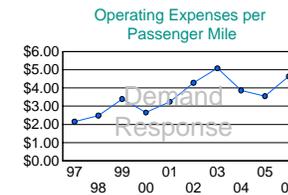
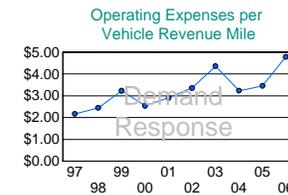
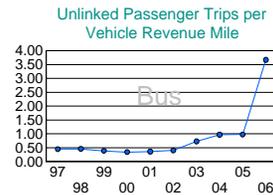
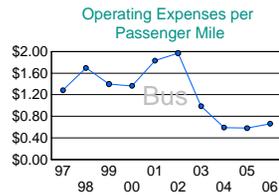
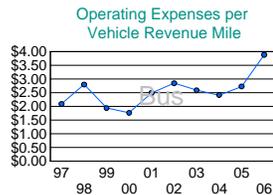
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.88	\$48.94
Demand Response	\$4.78	\$56.13

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$1.06
Demand Response	\$4.63	\$33.47

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.67	46.27
Demand Response	0.14	1.68



¹ Excludes data for purchased transportation reported separately

Southwestern Pennsylvania Commission (SPC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	763
Population	1,613,019

Service Consumption

Annual Passenger Miles	4,955,435
Annual Unlinked Trips	177,484
Average Weekday Unlinked Trips	699
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	563,145
Annual Vehicle Revenue Hours	18,194
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	47
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$390,744
Sources of Operating Funds Expended		
Fare Revenues (45%)		\$390,744
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (40%)		346,069
Other Funds (16%)		138,075
Total Operating Funds Expended		\$874,888
Sources of Capital Funds Expended		
Local funds (0%)		\$0
State Funds (0%)		0
Federal Assistance (80%)		61,802
Other Funds (20%)		15,450
Total Capital Funds Expended		\$77,252

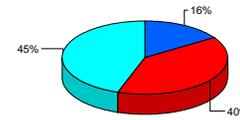
Summary of Operating Expenses

Salary, Wages and Benefits	\$106,842
Materials and Supplies	0
Purchased Transportation	687,732
Other Operating Expenses	80,315
Total Operating Expenses	\$874,889
Reconciling Cash Expenditures	\$0

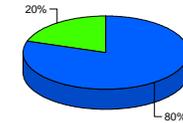
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	37	\$0	\$8,174	\$0	\$69,078	\$77,252

Sources of Operating Funds Expended



Sources of Capital Funds Expended

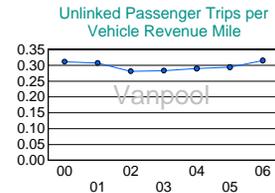
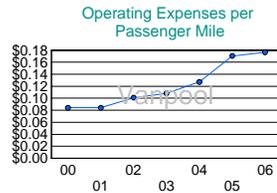
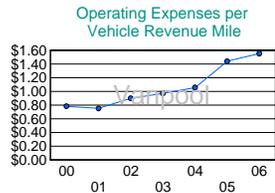


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$874,889	\$390,744	\$77,252	4,955,435	563,145	177,484	18,194	N/A	47	1.0	37	N/A	27%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$1.55	\$48.09	\$0.18	\$4.93	0.32	9.76



¹ Excludes data for purchased transportation reported separately

Fredericksburg Regional Transit (FRED)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fredericksburg, VA	
Square Miles	65
Population	97,102
Population Ranking out of 465 UZAs	271
Other UZAs Served	8

Service Area Statistics

Square Miles	242
Population	113,716

Service Consumption

Annual Passenger Miles	2,630,182
Annual Unlinked Trips	354,472
Average Weekday Unlinked Trips	1,358
Average Saturday Unlinked Trips	194
Average Sunday Unlinked Trips	92

Service Supplied

Annual Vehicle Revenue Miles	832,264
Annual Vehicle Revenue Hours	48,734
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	21
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$50,416

Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$50,416
Local Funds	(40%)	761,117
State Funds	(20%)	381,873
Federal Assistance	(34%)	654,691
Other Funds	(4%)	74,353
Total Operating Funds Expended		\$1,922,450
Sources of Capital Funds Expended		
Local funds	(12%)	\$27,538
State Funds	(8%)	18,359
Federal Assistance	(80%)	183,586
Other Funds	(0%)	0
Total Capital Funds Expended		\$229,483

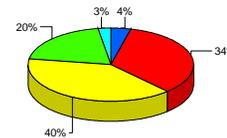
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,104,837
Materials and Supplies	330,647
Purchased Transportation	0
Other Operating Expenses	392,586
Total Operating Expenses	\$1,828,070
Reconciling Cash Expenditures	\$94,380

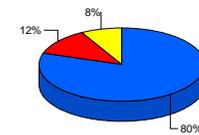
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$229,483	\$0	\$229,483

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,828,070	\$50,416	\$229,483	2,630,182	832,264	354,472	48,734	0.0	21	4.6	17	1.00	24%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.20

Operating Expense per Vehicle Revenue Hour

\$37.51

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.70

Operating Expense per Unlinked Passenger Trip

\$5.16

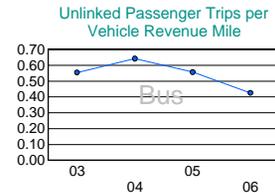
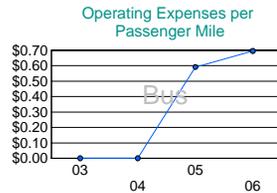
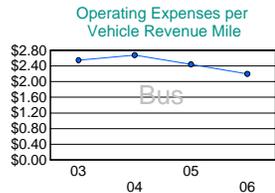
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.43

Unlinked Passenger Trips per Vehicle Revenue Hour

7.27



¹ Excludes data for purchased transportation reported separately

Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	517
Population	247,293

Service Consumption

Annual Passenger Miles	19,890,920
Annual Unlinked Trips	602,333
Average Weekday Unlinked Trips	2,449
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	697,674
Annual Vehicle Revenue Hours	24,581
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	24
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$2,273,040

Sources of Operating Funds Expended		
Fare Revenues	(74%)	\$2,273,040
Local Funds	(6%)	198,934
State Funds	(20%)	603,241
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,075,215

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

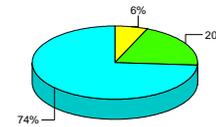
Summary of Operating Expenses

Salary, Wages and Benefits	\$294,224
Materials and Supplies	540,805
Purchased Transportation	2,098,325
Other Operating Expenses	36,472
Total Operating Expenses	\$2,969,826
Reconciling Cash Expenditures	\$105,389

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



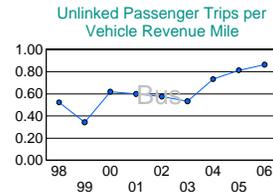
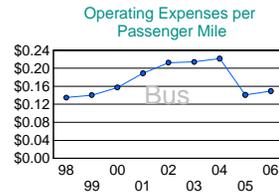
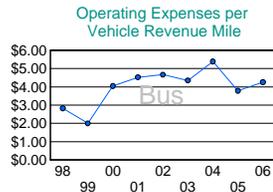
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,969,826	\$2,273,040	\$0	19,890,920	697,674	602,333	24,581	19.0	24	1.9	21	0	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.26	\$120.82	\$0.15	\$4.93	0.86	24.50



¹ Excludes data for purchased transportation reported separately

Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit (HRT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	369
Population	1,210,588

Service Consumption

Annual Passenger Miles	104,658,126
Annual Unlinked Trips	21,225,018
Average Weekday Unlinked Trips	67,648
Average Saturday Unlinked Trips	48,808
Average Sunday Unlinked Trips	24,190

Service Supplied

Annual Vehicle Revenue Miles	13,855,487
Annual Vehicle Revenue Hours	970,997
Vehicles Operated in Maximum Service	397
Vehicles Available for Maximum Service	485
Base Period Requirement	272

Financial Information

Fare Revenues Earned \$14,852,055

Sources of Operating Funds Expended	
Fare Revenues (25%)	\$14,852,055
Local Funds (24%)	14,222,736
State Funds (20%)	11,735,654
Federal Assistance (30%)	17,500,440
Other Funds (1%)	700,539
Total Operating Funds Expended	\$59,011,424
Sources of Capital Funds Expended	
Local funds (5%)	\$497,702
State Funds (26%)	2,532,420
Federal Assistance (69%)	6,633,924
Other Funds (0%)	0
Total Capital Funds Expended	\$9,664,046

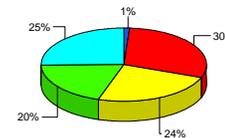
Summary of Operating Expenses

Salary, Wages and Benefits	\$35,113,318
Materials and Supplies	10,865,828
Purchased Transportation	5,718,726
Other Operating Expenses	7,313,554
Total Operating Expenses	\$59,011,426
Reconciling Cash Expenditures	\$0

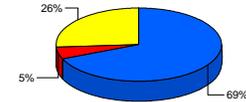
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	282	0	\$0	\$346,377	\$585,374	\$8,732,295	\$9,664,046
Demand Response	0	75	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Vanpool	38	0	\$0	\$0	\$0	\$0	\$0
Total	320	77	\$0	\$346,377	\$585,374	\$8,732,295	\$9,664,046

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$52,078,098	\$13,868,643	\$9,664,046	96,527,623	10,815,515	20,467,489	795,327	32.5	340	9.3	282	1.04	21%
Demand Response	\$5,963,768	\$680,528	\$0	2,116,941	2,380,347	232,870	149,971	N/A	87	4.0	75	N/A	16%
Ferryboat	\$734,782	\$302,884	\$0	176,544	12,208	352,982	6,119	1.0	3	23.3	2	1.00	50%
Vanpool	\$234,778	\$0	\$0	5,837,018	647,417	171,677	19,580	N/A	55	1.5	38	N/A	45%

Performance Measures

Service Efficiency

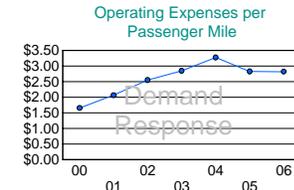
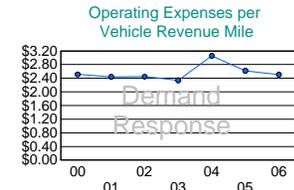
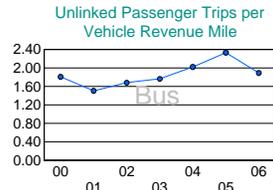
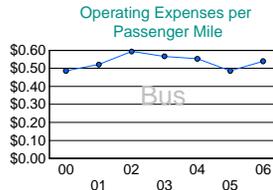
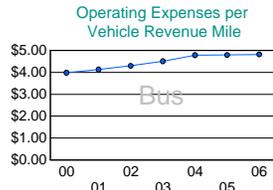
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.82	\$65.48
Demand Response	\$2.51	\$39.77
Ferryboat	\$60.19	\$120.08
Vanpool	\$0.36	\$11.99

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.54	\$2.54
Demand Response	\$2.82	\$25.61
Ferryboat	\$4.16	\$2.08
Vanpool	\$0.04	\$1.37

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.89	25.73
Demand Response	0.10	1.55
Ferryboat	28.91	57.69
Vanpool	0.27	8.77



¹ Excludes data for purchased transportation reported separately

Prince George's County Transit (TheBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	487
Population	800,000

Service Consumption

Annual Passenger Miles	13,639,675
Annual Unlinked Trips	3,021,264
Average Weekday Unlinked Trips	11,906
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,073,336
Annual Vehicle Revenue Hours	225,711
Vehicles Operated in Maximum Service	105
Vehicles Available for Maximum Service	139
Base Period Requirement	48

Financial Information

Fare Revenues Earned \$960,020

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$960,020
Local Funds	(47%)	8,390,898
State Funds	(45%)	7,978,321
Federal Assistance	(1%)	211,812
Other Funds	(1%)	132,709
Total Operating Funds Expended		\$17,673,760
Sources of Capital Funds Expended		
Local funds	(41%)	\$1,803,769
State Funds	(52%)	2,302,000
Federal Assistance	(6%)	273,827
Other Funds	(0%)	8,268
Total Capital Funds Expended		\$4,387,864

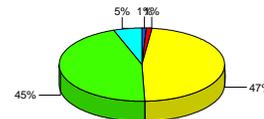
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,989,320
Materials and Supplies	1,909,092
Purchased Transportation	11,465,983
Other Operating Expenses	309,362
Total Operating Expenses	\$17,673,757
Reconciling Cash Expenditures	\$0

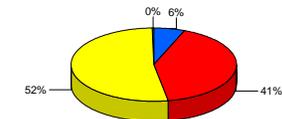
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	63	\$4,140,428	\$0	\$0	\$0	\$4,140,428
Demand Response	42	0	\$239,168	\$0	\$0	\$8,268	\$247,436
Total	42	63	\$4,379,596	\$0	\$0	\$8,268	\$4,387,864

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,819,954	\$925,405	\$4,140,428	10,546,313	2,516,976	2,837,266	189,528	0.0	93	4.6	63	1.31	48%
Demand Response	\$3,853,803	\$34,615	\$247,436	3,093,362	556,360	183,998	36,183	N/A	46	4.7	42	N/A	10%

Performance Measures

Service Efficiency

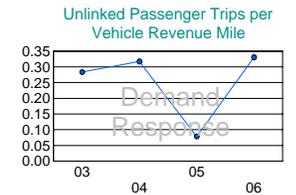
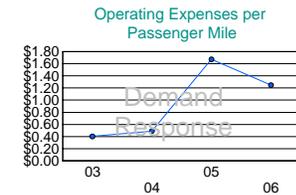
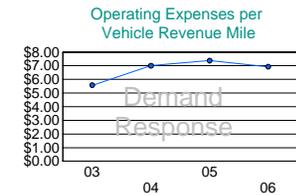
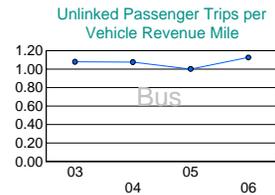
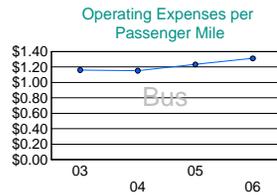
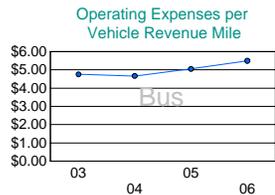
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.49	\$72.92
Demand Response	\$6.93	\$106.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.31	\$4.87
Demand Response	\$1.25	\$20.94

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.13	14.97
Demand Response	0.33	5.09



¹ Excludes data for purchased transportation reported separately

Fayette Area Coordinated Transportation (FACT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Uniontown-Connellsville, PA	
Square Miles	45
Population	58,442
Population Ranking out of 465 UZAs	400
Other UZAs Served	

Service Area Statistics

Square Miles	790
Population	148,644

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	247,123
Average Weekday Unlinked Trips	875
Average Saturday Unlinked Trips	299
Average Sunday Unlinked Trips	73

Service Supplied

Annual Vehicle Revenue Miles	1,288,458
Annual Vehicle Revenue Hours	70,562
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	54
Base Period Requirement	7

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$99,591
Fare Revenues (4%)	\$99,591
Local Funds (9%)	227,031
State Funds (73%)	1,937,827
Federal Assistance (15%)	389,819
Other Funds (0%)	13,165

Total Operating Funds Expended

Total Operating Funds Expended	\$2,667,433
Sources of Capital Funds Expended	
Local funds (19%)	\$131,860
State Funds (5%)	35,664
Federal Assistance (72%)	501,429
Other Funds (5%)	31,701
Total Capital Funds Expended	\$700,654

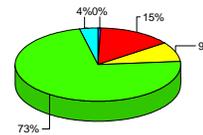
Summary of Operating Expenses

Salary, Wages and Benefits	\$453,065
Materials and Supplies	57,678
Purchased Transportation	1,833,669
Other Operating Expenses	323,021
Total Operating Expenses	\$2,667,433
Reconciling Cash Expenditures	\$0

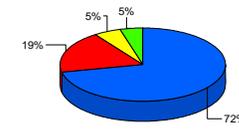
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$223,967	\$244,058	\$468,025
Demand Response	4	20	\$232,629	\$0	\$0	\$0	\$232,629
Total	4	27	\$232,629	\$0	\$223,967	\$244,058	\$700,654

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$965,194	\$54,202	\$468,025	0 W	449,623	106,502	24,500	0.0	8	3.0	7	1.00	14%
Demand Response	\$1,702,239	\$45,389	\$232,629	0 W	838,835	140,621	46,062	N/A	46	4.5	24	N/A	92%

Performance Measures

Service Efficiency

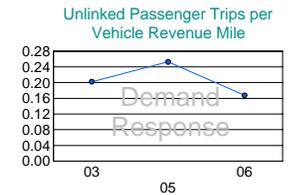
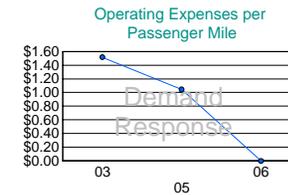
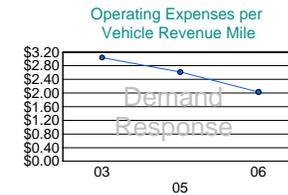
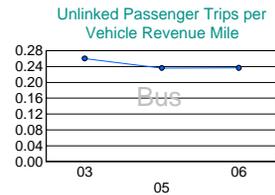
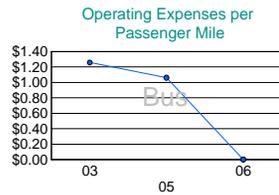
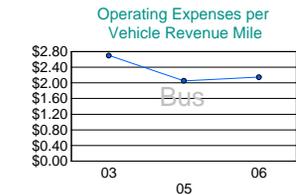
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$2.15	Bus: \$39.40
Demand Response: \$2.03	Demand Response: \$36.96

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.00 W	Bus: \$9.06
Demand Response: \$0.00 W	Demand Response: \$12.11

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.24	Bus: 4.35
Demand Response: 0.17	Demand Response: 3.05



¹ Excludes data for purchased transportation reported separately

County Commissioners of Charles County, MD (DCS VanGO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Charles, MD	
Square Miles	46
Population	74,765
Population Ranking out of 465 UZAs	333
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	120,564

Service Consumption

Annual Passenger Miles	3,292,268
Annual Unlinked Trips	433,838
Average Weekday Unlinked Trips	1,406
Average Saturday Unlinked Trips	1,287
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,184,682
Annual Vehicle Revenue Hours	56,490
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	31
Base Period Requirement	14

Financial Information

Fare Revenues Earned

\$238,632

Sources of Operating Funds Expended	
Fare Revenues	(7%) \$238,632
Local Funds	(40%) 1,307,470
State Funds	(24%) 796,470
Federal Assistance	(28%) 920,169
Other Funds	(1%) 24,000
Total Operating Funds Expended	\$3,286,741

Sources of Capital Funds Expended

Local funds	\$2,803
State Funds	2,803
Federal Assistance	22,425
Other Funds	0
Total Capital Funds Expended	\$28,031

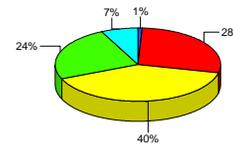
Summary of Operating Expenses

Salary, Wages and Benefits	\$432,388
Materials and Supplies	86,733
Purchased Transportation	2,767,619
Other Operating Expenses	0
Total Operating Expenses	\$3,286,740
Reconciling Cash Expenditures	\$0

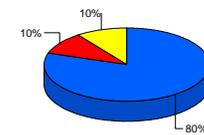
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$0	\$0	\$0	\$0
Demand Response	0	10	\$0	\$0	\$0	\$28,032	\$28,032
Total	0	24	\$0	\$0	\$0	\$28,032	\$28,032

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,435,187	\$223,204	\$0	2,958,974	879,193	402,739	47,012	0.0	18	4.2	14	1.00	29%
Demand Response	\$851,553	\$15,428	\$28,032	333,294	305,489	31,099	9,478	N/A	13	6.1	10	N/A	30%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$2.77
Demand Response	\$2.79

Operating Expense per Vehicle Revenue Hour

Bus	\$51.80
Demand Response	\$89.85

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.82
Demand Response	\$2.55

Operating Expense per Unlinked Passenger Trip

Bus	\$6.05
Demand Response	\$27.38

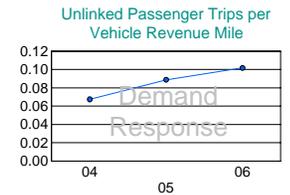
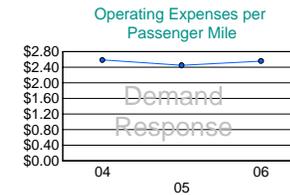
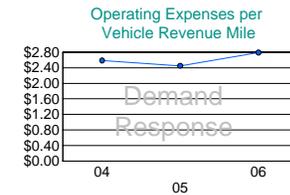
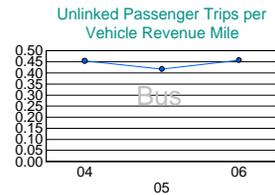
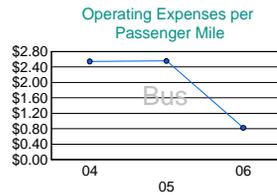
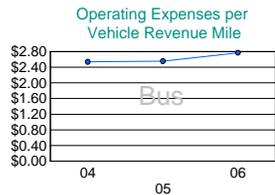
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.46
Demand Response	0.10

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	8.57
Demand Response	3.28



¹ Excludes data for purchased transportation reported separately

Monongalia County Urban Transit (Mt. Line Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Morgantown, WV	
Square Miles	34
Population	55,997
Population Ranking out of 465 UZAs	419
Other UZAs Served	

Service Area Statistics

Square Miles	201
Population	73,278

Service Consumption

Annual Passenger Miles	850,496
Annual Unlinked Trips	510,671
Average Weekday Unlinked Trips	1,659
Average Saturday Unlinked Trips	1,318
Average Sunday Unlinked Trips	89

Service Supplied

Annual Vehicle Revenue Miles	777,756
Annual Vehicle Revenue Hours	48,371
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	26
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$175,941

Sources of Operating Funds Expended	
Fare Revenues	(8%) \$175,941
Local Funds	(28%) 633,000
State Funds	(0%) 7,602
Federal Assistance	(44%) 998,475
Other Funds	(19%) 430,375

Total Operating Funds Expended \$2,245,393

Sources of Capital Funds Expended

Local funds	(0%) \$0
State Funds	(0%) 0
Federal Assistance	(100%) 21,269
Other Funds	(0%) 0
Total Capital Funds Expended	\$21,269

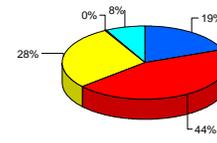
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,396,238
Materials and Supplies	456,555
Purchased Transportation	0
Other Operating Expenses	392,600
Total Operating Expenses	\$2,245,393
Reconciling Cash Expenditures	\$0

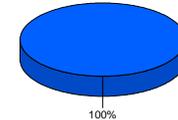
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$21,269	\$0	\$21,269
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	19	0	\$0	\$0	\$21,269	\$0	\$21,269

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,068,806	\$174,538	\$21,269	758,736	711,970	495,322	44,191	0.0	19	2.9	16	1.00	19%
Demand Response	\$176,587	\$1,403	\$0	91,760	65,786	15,349	4,180	N/A	7	5.6	3	N/A	133%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$2.91
Demand Response	\$2.68

Operating Expense per Vehicle Revenue Hour

Bus	\$46.82
Demand Response	\$42.25

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$2.73
Demand Response	\$1.92

Operating Expense per Unlinked Passenger Trip

Bus	\$4.18
Demand Response	\$11.50

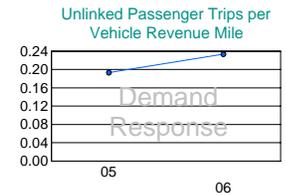
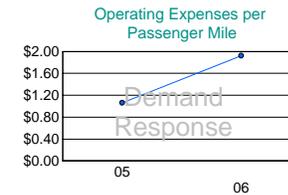
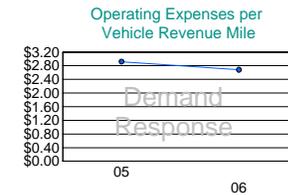
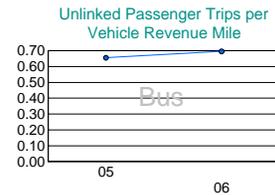
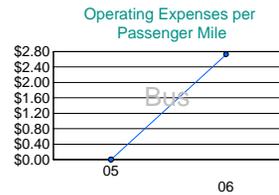
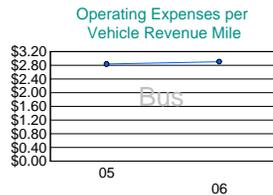
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.70
Demand Response	0.23

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	11.21
Demand Response	3.67



¹ Excludes data for purchased transportation reported separately

Blacksburg Transit (BT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Blacksburg, VA	
Square Miles	26
Population	57,236
Population Ranking out of 465 UZAs	413
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	56,260

Service Consumption

Annual Passenger Miles	5,093,351
Annual Unlinked Trips	2,497,580
Average Weekday Unlinked Trips	8,797
Average Saturday Unlinked Trips	2,414
Average Sunday Unlinked Trips	1,593

Service Supplied

Annual Vehicle Revenue Miles	804,304
Annual Vehicle Revenue Hours	80,441
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	42
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$1,910,278

Sources of Operating Funds Expended		
Fare Revenues	(44%)	\$1,482,426
Local Funds	(0%)	0
State Funds	(19%)	643,298
Federal Assistance	(37%)	1,241,863
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,367,587
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(15%)	488,173
Federal Assistance	(80%)	2,574,005
Other Funds	(5%)	156,196
Total Capital Funds Expended		\$3,218,374

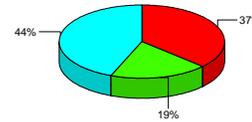
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,192,128
Materials and Supplies	572,183
Purchased Transportation	0
Other Operating Expenses	603,276
Total Operating Expenses	\$3,367,587
Reconciling Cash Expenditures	\$0

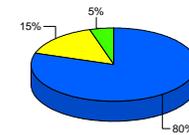
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$355,630	\$2,830,273	\$32,471	\$3,218,374
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	28	0	\$0	\$355,630	\$2,830,273	\$32,471	\$3,218,374

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,957,260	\$1,898,816	\$3,218,374	5,050,220	740,150	2,482,523	74,019	0.0	35	6.1	25	1.19	40%
Demand Response	\$410,327	\$11,462	\$0	43,131	64,154	15,057	6,422	N/A	7	5.6	3	N/A	133%

Performance Measures

Service Efficiency

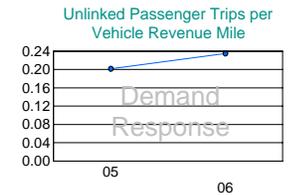
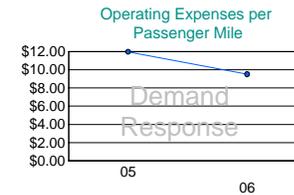
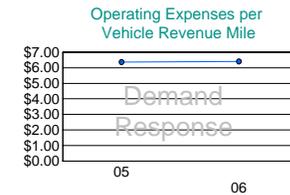
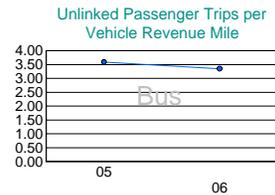
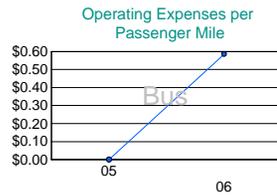
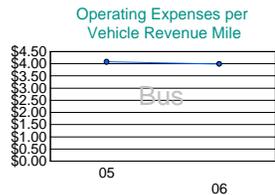
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.00	\$39.95
Demand Response	\$6.40	\$63.89

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$1.19
Demand Response	\$9.51	\$27.25

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.35	33.54
Demand Response	0.23	2.34



¹ Excludes data for purchased transportation reported separately

Carroll County Planning Department (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Westminster, MD	
Square Miles	53
Population	65,034
Population Ranking out of 465 UZAs	371
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	206,278

Service Consumption

Annual Passenger Miles	790,539
Annual Unlinked Trips	152,845
Average Weekday Unlinked Trips	609
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	741,188
Annual Vehicle Revenue Hours	64,594
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	39
Base Period Requirement	3

Financial Information

Fare Revenues Earned

\$261,392

Sources of Operating Funds Expended	
Fare Revenues	(26%) \$261,392
Local Funds	(32%) 320,029
State Funds	(22%) 224,028
Federal Assistance	(21%) 208,736
Other Funds	(0%) 0
Total Operating Funds Expended	\$1,014,185

Sources of Capital Funds Expended

Local funds	(10%) \$5,801
State Funds	(10%) 5,801
Federal Assistance	(80%) 46,405
Other Funds	(0%) 0
Total Capital Funds Expended	\$58,007

Summary of Operating Expenses

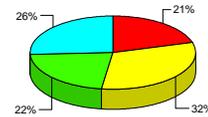
Salary, Wages and Benefits	\$12,993
Materials and Supplies	0
Purchased Transportation	992,892
Other Operating Expenses	8,300
Total Operating Expenses	\$1,014,185

Reconciling Cash Expenditures \$0

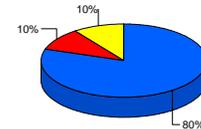
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	\$0	\$0	\$0	\$0	\$0
Demand Response	0	30	\$51,200	\$6,807	\$0	\$0	\$58,007
Total	0	33	\$51,200	\$6,807	\$0	\$0	\$58,007

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$263,940	\$13,774	\$0	0 W	71,801	12,057	5,663	0.0	6	5.7	3	1.00	100%
Demand Response	\$750,245	\$247,618	\$58,007	790,539	669,387	140,788	58,931	N/A	33	6.4	30	N/A	10%

Performance Measures

Service Efficiency

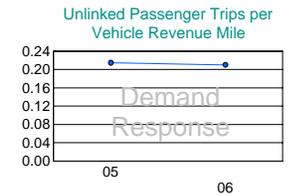
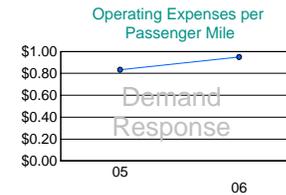
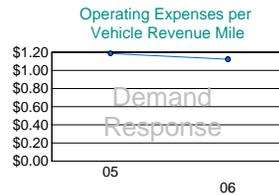
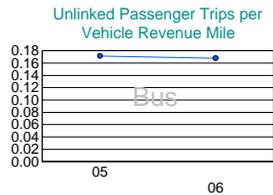
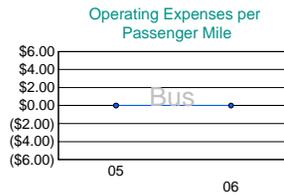
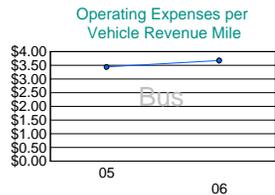
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.68	\$46.61
Demand Response	\$1.12	\$12.73

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$21.89
Demand Response	\$0.95	\$5.33

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.17	2.13
Demand Response	0.21	2.39



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisonburg, VA	
Square Miles	27
Population	52,647
Population Ranking out of 465 UZAs	443
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	44,009

Service Consumption

Annual Passenger Miles	3,139,042
Annual Unlinked Trips	1,380,851
Average Weekday Unlinked Trips	4,659
Average Saturday Unlinked Trips	3,074
Average Sunday Unlinked Trips	412

Service Supplied

Annual Vehicle Revenue Miles	498,790
Annual Vehicle Revenue Hours	49,926
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	37
Base Period Requirement	18

Financial Information

Fare Revenues Earned	\$1,030,256
Sources of Operating Funds Expended	

Fare Revenues	(41%)	\$1,030,256
Local Funds	(11%)	282,109
State Funds	(19%)	464,848
Federal Assistance	(27%)	664,610
Other Funds	(2%)	52,866
Total Operating Funds Expended		\$2,494,689

Sources of Capital Funds Expended

Local funds	(19%)	\$17,456
State Funds	(7%)	6,971
Federal Assistance	(74%)	69,709
Other Funds	(0%)	0
Total Capital Funds Expended		\$94,136

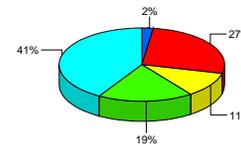
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,666,761
Materials and Supplies	532,328
Purchased Transportation	7,649
Other Operating Expenses	287,951
Total Operating Expenses	\$2,494,689
Reconciling Cash Expenditures	\$0

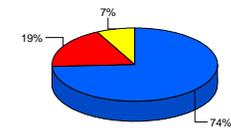
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$0	\$7,000	\$7,000
Demand Response	5	1	\$87,136	\$0	\$0	\$0	\$87,136
Total	23	1	\$87,136	\$0	\$0	\$7,000	\$94,136

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,069,881	\$991,640	\$7,000	3,070,592	429,693	1,358,669	42,458	0.0	24	4.5	18	1.00	33%
Demand Response	\$424,808	\$38,616	\$87,136	68,450	69,097	22,182	7,468	N/A	13	3.8	6	N/A	117%

Performance Measures

Service Efficiency

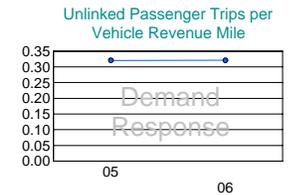
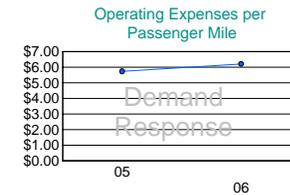
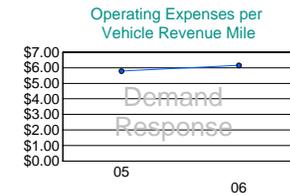
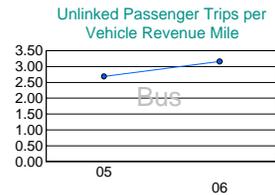
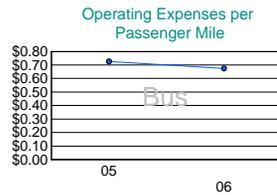
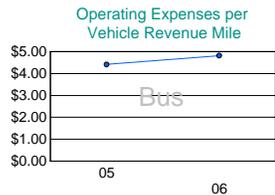
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.82	\$48.75
Demand Response	\$6.15	\$56.88

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$1.52
Demand Response	\$6.21	\$19.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.16	32.00
Demand Response	0.32	2.97



¹ Excludes data for purchased transportation reported separately

County of Lebanon Transit Authority (COLT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lebanon, PA	
Square Miles	30
Population	63,681
Population Ranking out of 465 UZAs	376
Other UZAs Served	

Service Area Statistics

Square Miles	362
Population	120,327

Service Consumption

Annual Passenger Miles	1,749,895
Annual Unlinked Trips	300,178
Average Weekday Unlinked Trips	1,039
Average Saturday Unlinked Trips	579
Average Sunday Unlinked Trips	17

Service Supplied

Annual Vehicle Revenue Miles	755,409
Annual Vehicle Revenue Hours	47,586
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	925
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$959,485

Sources of Operating Funds Expended	
Fare Revenues (40%)	\$959,485
Local Funds (2%)	50,279
State Funds (25%)	596,007
Federal Assistance (31%)	736,539
Other Funds (1%)	33,042

Total Operating Funds Expended \$2,375,352

Sources of Capital Funds Expended

Local funds (3%)	\$34,919
State Funds (56%)	578,935
Federal Assistance (40%)	411,200
Other Funds (0%)	0

Total Capital Funds Expended \$1,025,054

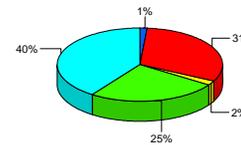
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,707,857
Materials and Supplies	303,098
Purchased Transportation	0
Other Operating Expenses	364,396
Total Operating Expenses	\$2,375,351
Reconciling Cash Expenditures	\$0

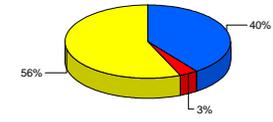
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$298,054	\$377,986	\$136,931	\$151,306	\$964,277
Demand Response	15	0	\$60,777	\$0	\$0	\$0	\$60,777
Total	25	0	\$358,831	\$377,986	\$136,931	\$151,306	\$1,025,054

Sources of Operating Funds Expended



Sources of Capital Funds Expended

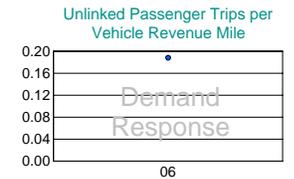
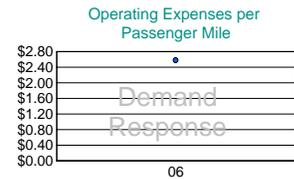
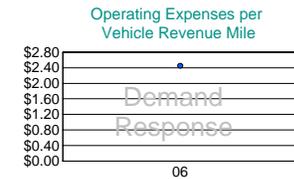
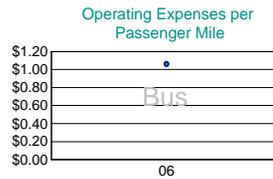
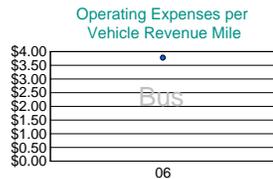


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,492,339	\$230,375	\$964,277	1,407,019	395,053	232,457	25,200	0.0	910	7.3	10	1.00	000%
Demand Response	\$883,012	\$729,110	\$60,777	342,876	360,356	67,721	22,386	N/A	15	5.5	15	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.78	\$59.22	\$1.06	\$6.42	0.59	9.22
Demand Response	\$2.45	\$39.44	\$2.58	\$13.04	0.19	3.03



Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately

The Tri--County Council for the Lower Eastern Shore (Shore Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salisbury, MD-DE	
Square Miles	43
Population	59,426
Population Ranking out of 465 UZAs	394
Other UZAs Served	

Service Area Statistics

Square Miles	1,177
Population	164,997

Service Consumption

Annual Passenger Miles	2,478,524
Annual Unlinked Trips	609,485
Average Weekday Unlinked Trips	1,917
Average Saturday Unlinked Trips	1,821
Average Sunday Unlinked Trips	420

Service Supplied

Annual Vehicle Revenue Miles	2,518,193
Annual Vehicle Revenue Hours	112,725
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	47
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$710,004
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$710,004
Local Funds	(25%)	1,218,667
State Funds	(0%)	0
Federal Assistance	(48%)	2,349,688
Other Funds	(13%)	654,203
Total Operating Funds Expended		\$4,932,562
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	872,290
Other Funds	(0%)	0
Total Capital Funds Expended		\$872,290

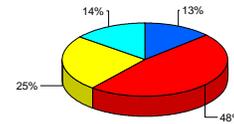
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,991,308
Materials and Supplies	601,658
Purchased Transportation	0
Other Operating Expenses	1,243,869
Total Operating Expenses	\$4,836,835
Reconciling Cash Expenditures	\$95,727

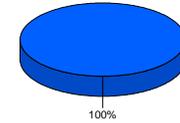
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$650,939	\$0	\$0	\$36,910	\$687,849
Demand Response	18	0	\$184,441	\$0	\$0	\$0	\$184,441
Total	39	0	\$835,380	\$0	\$0	\$36,910	\$872,290

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,179,429	\$568,656	\$687,849	1,542,744	1,542,744	537,140	66,645	0.0	26	4.2	21	1.42	24%
Demand Response	\$1,657,406	\$141,348	\$184,441	935,780	975,449	72,345	46,080	N/A	21	3.5	18	N/A	17%

Performance Measures

Service Efficiency

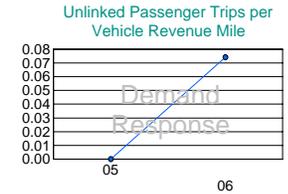
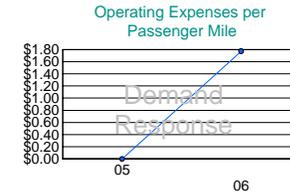
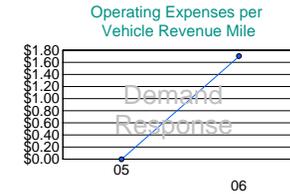
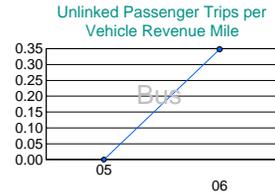
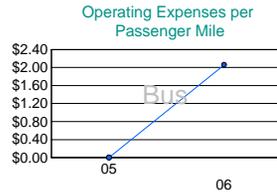
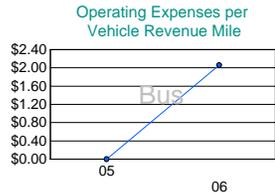
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.06	\$47.71
Demand Response	\$1.70	\$35.97

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.06	\$5.92
Demand Response	\$1.77	\$22.91

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.35	8.06
Demand Response	0.07	1.57



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chattanooga, TN-GA	
Square Miles	290
Population	343,509
Population Ranking out of 465 UZAs	91
Other UZAs Served	

Service Area Statistics

Square Miles	289
Population	155,554

Service Consumption

Annual Passenger Miles	11,833,395
Annual Unlinked Trips	3,087,641
Average Weekday Unlinked Trips	9,751
Average Saturday Unlinked Trips	7,635
Average Sunday Unlinked Trips	3,972

Service Supplied

Annual Vehicle Revenue Miles	2,407,231
Annual Vehicle Revenue Hours	179,602
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	78
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$3,390,469

Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$3,390,469
Local Funds	(27%)	3,511,960
State Funds	(18%)	2,239,607
Federal Assistance	(20%)	2,589,305
Other Funds	(8%)	1,065,371
Total Operating Funds Expended		\$12,796,712
Sources of Capital Funds Expended		
Local funds	(10%)	\$409,250
State Funds	(10%)	409,250
Federal Assistance	(80%)	3,273,998
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,092,498

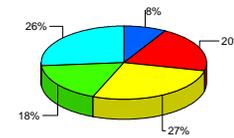
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,947,099
Materials and Supplies	1,933,387
Purchased Transportation	211,245
Other Operating Expenses	1,704,981
Total Operating Expenses	\$12,796,712
Reconciling Cash Expenditures	\$0

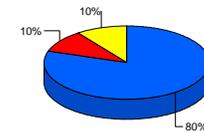
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$3,299,010	\$560,960	\$55,548	\$31,115	\$3,946,633
Demand Response	12	7	\$7,450	\$0	\$0	\$0	\$7,450
Inclined Plane	2	0	\$0	\$70,009	\$8,827	\$59,579	\$138,415
Total	63	7	\$3,306,460	\$630,969	\$64,375	\$90,694	\$4,092,498

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,773,674	\$1,534,876	\$3,946,633	10,997,806	1,912,662	2,580,793	130,663	0.0	54	7.9	49	1.69	10%
Demand Response	\$1,098,940	\$115,087	\$7,450	390,288	475,822	61,547	42,395	N/A	22	5.4	19	N/A	16%
Inclined Plane	\$924,098	\$1,740,506	\$138,415	445,301	18,747	445,301	6,544	2.0	2	19.0	2	1.00	0%

Performance Measures

Service Efficiency

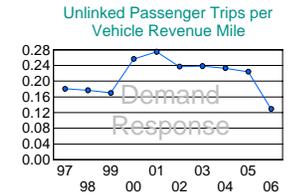
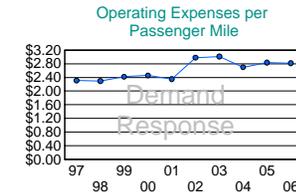
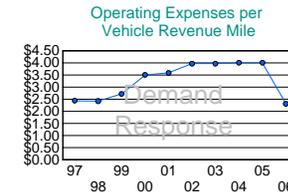
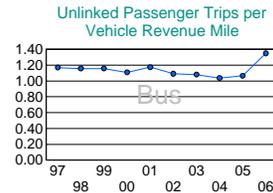
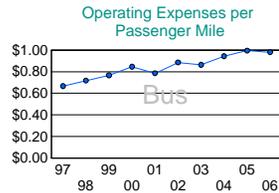
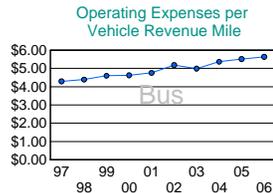
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.63	\$82.45
Demand Response	\$2.31	\$25.92
Inclined Plane	\$49.29	\$141.21

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.98	\$4.17
Demand Response	\$2.82	\$17.86
Inclined Plane	\$2.08	\$2.08

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.35	19.75
Demand Response	0.13	1.45
Inclined Plane	23.75	68.05



¹ Excludes data for purchased transportation reported separately

Knoxville Area Transit (KAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	339
Population	419,830
Population Ranking out of 465 UZAs	79
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	180,130

Service Consumption

Annual Passenger Miles	12,689,579
Annual Unlinked Trips	3,444,579
Average Weekday Unlinked Trips	11,933
Average Saturday Unlinked Trips	4,741
Average Sunday Unlinked Trips	1,802

Service Supplied

Annual Vehicle Revenue Miles	3,213,699
Annual Vehicle Revenue Hours	255,470
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	127
Base Period Requirement	61

Financial Information

Fare Revenues Earned \$1,085,735

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$1,085,735
Local Funds	(42%)	6,035,111
State Funds	(15%)	2,109,430
Federal Assistance	(23%)	3,259,287
Other Funds	(13%)	1,888,228
Total Operating Funds Expended		\$14,377,791
Sources of Capital Funds Expended		
Local funds	(7%)	\$200,356
State Funds	(7%)	200,356
Federal Assistance	(86%)	2,426,504
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,827,216

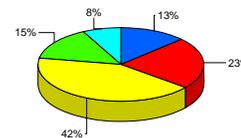
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,440,193
Materials and Supplies	2,429,021
Purchased Transportation	0
Other Operating Expenses	1,440,058
Total Operating Expenses	\$14,309,272
Reconciling Cash Expenditures	\$68,519

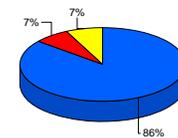
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	67	0	\$1,656,855	\$21,614	\$914,227	\$0	\$2,592,696
Demand Response	13	0	\$234,520	\$0	\$0	\$0	\$234,520
Total	80	0	\$1,891,375	\$21,614	\$914,227	\$0	\$2,827,216

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,942,725	\$991,602	\$2,592,696	12,231,037	2,692,790	3,388,099	220,868	0.0	102	5.3	67	1.10	52%
Demand Response	\$1,366,547	\$94,133	\$234,520	458,542	520,909	56,480	34,602	N/A	25	3.1	13	N/A	92%

Performance Measures

Service Efficiency

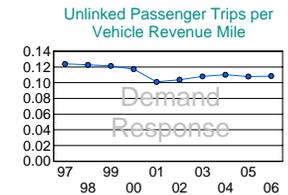
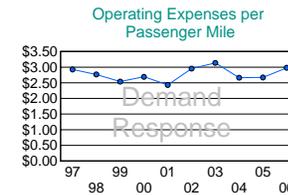
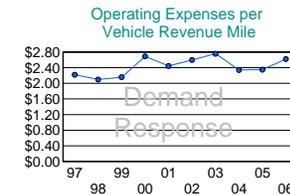
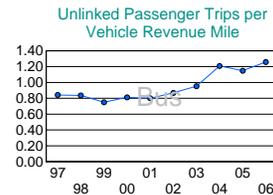
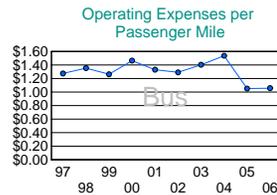
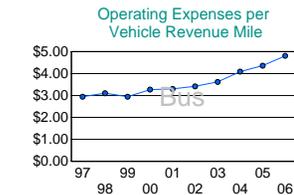
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.81	\$58.60
Demand Response	\$2.62	\$39.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.06	\$3.82
Demand Response	\$2.98	\$24.20

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.26	15.34
Demand Response	0.11	1.63



¹ Excludes data for purchased transportation reported separately

Memphis Area Transit Authority (MATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Memphis, TN-MS-AR	
Square Miles	400
Population	972,091
Population Ranking out of 465 UZAs	40
Other UZAs Served	

Service Area Statistics

Square Miles	288
Population	888,627

Service Consumption

Annual Passenger Miles	61,291,496
Annual Unlinked Trips	11,723,986
Average Weekday Unlinked Trips	41,204
Average Saturday Unlinked Trips	18,326
Average Sunday Unlinked Trips	5,135

Service Supplied

Annual Vehicle Revenue Miles	8,678,571
Annual Vehicle Revenue Hours	581,629
Vehicles Operated in Maximum Service	202
Vehicles Available for Maximum Service	250
Base Period Requirement	88

Financial Information

Fare Revenues Earned \$9,096,975

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$9,096,975
Local Funds	(40%)	18,371,191
State Funds	(19%)	8,633,982
Federal Assistance	(20%)	9,333,122
Other Funds	(1%)	513,412
Total Operating Funds Expended		\$45,948,682

Sources of Capital Funds Expended

Local funds	(11%)	\$866,812
State Funds	(10%)	775,273
Federal Assistance	(80%)	6,501,297
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,143,382

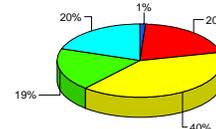
Summary of Operating Expenses

Salary, Wages and Benefits	\$33,561,012
Materials and Supplies	6,419,956
Purchased Transportation	0
Other Operating Expenses	5,967,714
Total Operating Expenses	\$45,948,682
Reconciling Cash Expenditures	\$0

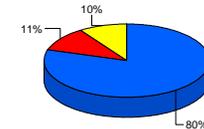
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	144	0	\$0	\$1,086,761	\$2,495,965	\$0	\$3,582,726
Demand Response	44	0	\$3,285,539	\$10,835	\$0	\$0	\$3,296,374
Light Rail	14	0	\$313,614	\$813,553	\$95,981	\$41,134	\$1,264,282
Total	202	0	\$3,599,153	\$1,911,149	\$2,591,946	\$41,134	\$8,143,382

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,654,854	\$7,878,546	\$3,582,726	57,568,539	6,432,546	10,519,005	415,478	0.0	173	5.8	144	1.95	20%
Demand Response	\$4,620,628	\$422,095	\$3,296,374	2,803,319	1,851,188	245,712	116,347	N/A	61	3.2	44	N/A	39%
Light Rail	\$3,673,200	\$796,334	\$1,264,282	919,638	394,837	959,269	49,804	10.0	16	68.9	14	1.00	14%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.85
Demand Response	\$2.50
Light Rail	\$9.30

Cost Effectiveness

Operating Expense per Passenger Mile

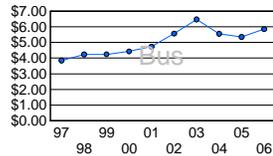
Bus	\$0.65
Demand Response	\$1.65
Light Rail	\$3.99

Service Effectiveness

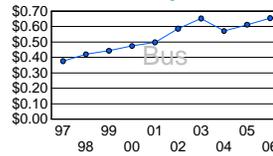
Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.64
Demand Response	0.13
Light Rail	2.43

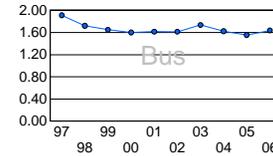
Operating Expenses per Vehicle Revenue Mile



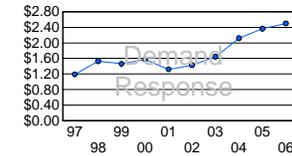
Operating Expenses per Passenger Mile



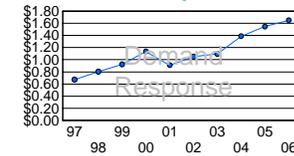
Unlinked Passenger Trips per Vehicle Revenue Mile



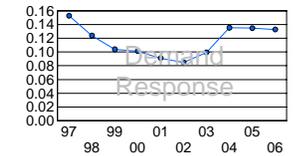
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Metropolitan Transit Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	431
Square Miles	749,935
Population	49
Population Ranking out of 465 UZAs	202
Other UZAs Served	202

Service Area Statistics

Square Miles	484
Population	573,294

Service Consumption

Annual Passenger Miles	38,204,213
Annual Unlinked Trips	7,910,897
Average Weekday Unlinked Trips	27,248
Average Saturday Unlinked Trips	10,864
Average Sunday Unlinked Trips	7,203

Service Supplied

Annual Vehicle Revenue Miles	6,051,924
Annual Vehicle Revenue Hours	415,148
Vehicles Operated in Maximum Service	168
Vehicles Available for Maximum Service	192
Base Period Requirement	52

Financial Information

Fare Revenues Earned \$8,495,864

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$8,458,294
Local Funds	(49%)	17,100,275
State Funds	(12%)	4,116,842
Federal Assistance	(14%)	4,996,201
Other Funds	(0%)	0

Total Operating Funds Expended \$34,671,612

Sources of Capital Funds Expended

Local funds	(70%)	\$7,686,449
State Funds	(3%)	361,447
Federal Assistance	(26%)	2,917,055
Other Funds	(1%)	67,583

Total Capital Funds Expended \$11,032,534

Summary of Operating Expenses

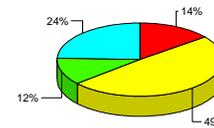
Salary, Wages and Benefits	\$25,796,193
Materials and Supplies	5,350,804
Purchased Transportation	745,446
Other Operating Expenses	2,764,706
Total Operating Expenses	\$34,657,149

Reconciling Cash Expenditures \$14,461

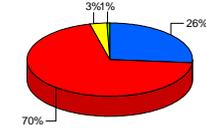
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	114	0	\$7,311,009	\$499,706	\$2,007,848	\$712,120	\$10,530,683
Demand Response	48	6	\$501,850	\$0	\$0	\$0	\$501,850
Total	162	6	\$7,812,859	\$499,706	\$2,007,848	\$712,120	\$11,032,533

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,588,432	\$7,732,418	\$10,530,683	35,981,431	4,245,633	7,708,840	300,581	0.0	130	5.0	114	2.19	14%
Demand Response	\$7,068,717	\$763,446	\$501,850	2,222,782	1,806,291	202,057	114,567	N/A	62	3.7	54	N/A	15%

Performance Measures

Service Efficiency

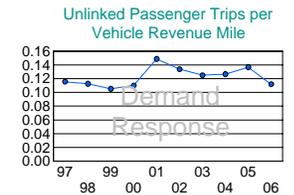
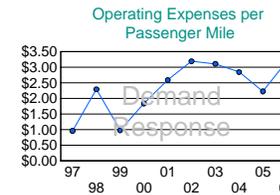
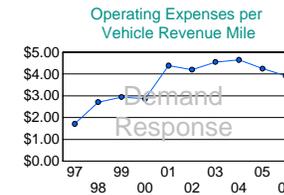
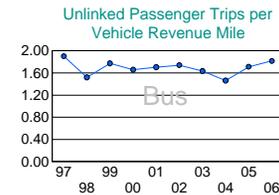
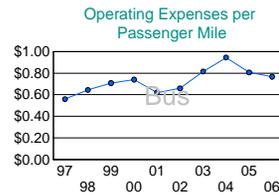
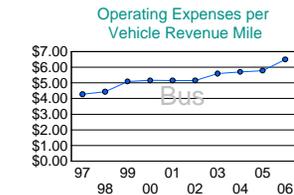
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$6.50	Bus: \$91.78
Demand Response: \$3.91	Demand Response: \$61.70

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.77	Bus: \$3.58
Demand Response: \$3.18	Demand Response: \$34.98

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.82	Bus: 25.65
Demand Response: 0.11	Demand Response: 1.76



¹ Excludes data for purchased transportation reported separately

Asheville Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	207
Population	221,570
Population Ranking out of 465 UZAs	139
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	69,889

Service Consumption

Annual Passenger Miles	4,805,092
Annual Unlinked Trips	1,173,581
Average Weekday Unlinked Trips	3,802
Average Saturday Unlinked Trips	3,779
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,038,927
Annual Vehicle Revenue Hours	69,022
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	26
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$754,560

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$754,560
Local Funds	(26%)	993,651
State Funds	(24%)	911,536
Federal Assistance	(30%)	1,137,255
Other Funds	(1%)	32,530
Total Operating Funds Expended		\$3,829,532

Sources of Capital Funds Expended

Local funds	(48%)	\$123,391
State Funds	(33%)	84,365
Federal Assistance	(7%)	17,486
Other Funds	(12%)	31,886
Total Capital Funds Expended		\$257,128

Summary of Operating Expenses

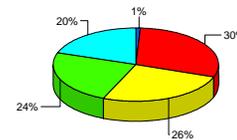
Salary, Wages and Benefits	\$2,474,646
Materials and Supplies	699,190
Purchased Transportation	283,933
Other Operating Expenses	371,763
Total Operating Expenses	\$3,829,532

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$139,706	\$4,770	\$28,468	\$84,185	\$257,129
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	16	6	\$139,706	\$4,770	\$28,468	\$84,185	\$257,129

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,544,285	\$719,587	\$257,129	4,631,828	840,690	1,149,337	58,223	0.0	18	9.4	16	1.00	13%
Demand Response	\$285,247	\$34,973	\$0	173,264	198,237	24,244	10,799	N/A	8	0.0	6	N/A	33%

Performance Measures

Service Efficiency

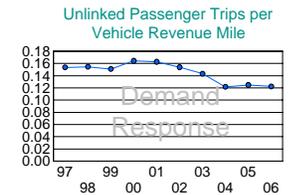
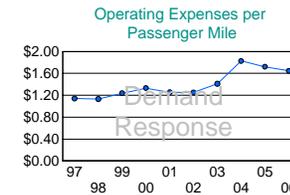
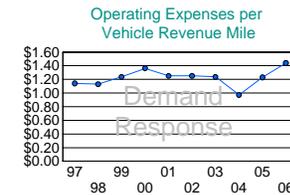
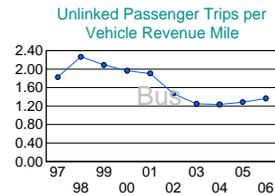
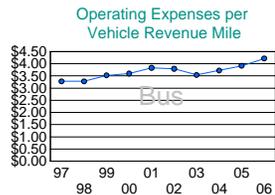
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$4.22	Bus: \$60.87
Demand Response: \$1.44	Demand Response: \$26.41

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.77	Bus: \$3.08
Demand Response: \$1.65	Demand Response: \$11.77

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.37	Bus: 19.74
Demand Response: 0.12	Demand Response: 2.25



¹ Excludes data for purchased transportation reported separately

Cape Fear Public Transportation Authority (Wave)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wilmington, NC	
Square Miles	119
Population	161,149
Population Ranking out of 465 UZAs	182
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	55,530

Service Consumption

Annual Passenger Miles	3,400,069
Annual Unlinked Trips	1,413,379
Average Weekday Unlinked Trips	5,010
Average Saturday Unlinked Trips	1,900
Average Sunday Unlinked Trips	689

Service Supplied

Annual Vehicle Revenue Miles	1,209,758
Annual Vehicle Revenue Hours	89,640
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	33
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$652,269

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$652,269
Local Funds	(24%)	940,825
State Funds	(26%)	1,036,988
Federal Assistance	(34%)	1,327,719
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,957,801

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

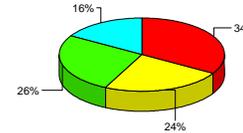
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,761,366
Materials and Supplies	875,866
Purchased Transportation	0
Other Operating Expenses	320,569
Total Operating Expenses	\$3,957,801
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	27	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,912,013	\$647,129	\$0	3,386,906	1,198,753	1,411,221	88,991	0.0	31	3.3	25	1.00	24%
Demand Response	\$45,788	\$5,140	\$0	13,163	11,005	2,158	649	N/A	2	6.0	2	N/A	0%

Performance Measures

Service Efficiency

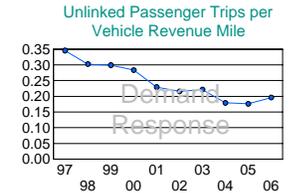
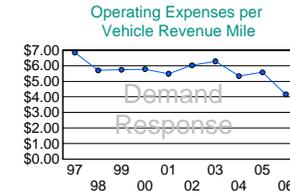
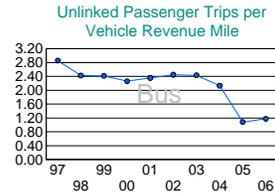
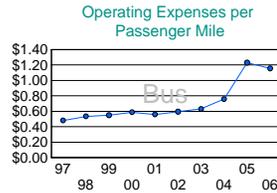
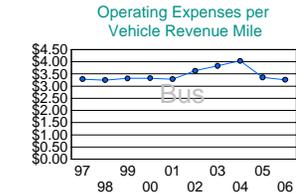
Operating Expense per Vehicle Revenue Mile	\$3.26
Operating Expense per Vehicle Revenue Hour	\$4.16

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.16
Operating Expense per Unlinked Passenger Trip	\$2.77

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.18
Unlinked Passenger Trips per Vehicle Revenue Hour	15.86



¹ Excludes data for purchased transportation reported separately

Capital Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	125
Population	347,729

Service Consumption

Annual Passenger Miles	15,248,677
Annual Unlinked Trips	4,049,995
Average Weekday Unlinked Trips	13,705
Average Saturday Unlinked Trips	7,555
Average Sunday Unlinked Trips	1,969

Service Supplied

Annual Vehicle Revenue Miles	2,242,619
Annual Vehicle Revenue Hours	173,877
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	85
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$1,970,955

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$1,970,955
Local Funds	(48%)	6,117,541
State Funds	(17%)	2,122,772
Federal Assistance	(19%)	2,361,805
Other Funds	(1%)	189,149
Total Operating Funds Expended		\$12,762,222
Sources of Capital Funds Expended		
Local funds	(39%)	\$164,494
State Funds	(5%)	23,000
Federal Assistance	(56%)	238,330
Other Funds	(0%)	0
Total Capital Funds Expended		\$425,824

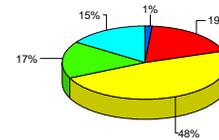
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,211,427
Materials and Supplies	2,566,555
Purchased Transportation	0
Other Operating Expenses	1,984,240
Total Operating Expenses	\$12,762,222
Reconciling Cash Expenditures	\$0

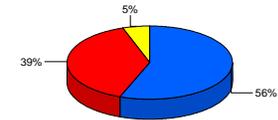
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$396,825	\$0	\$0	\$28,999	\$425,824
Total	54	0	\$396,825	\$0	\$0	\$28,999	\$425,824

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,130,446	\$1,945,555	\$0	14,666,531	2,116,629	3,937,310	165,178	0.0	75	7.1	48	1.78	56%
Demand Response	\$631,776	\$25,400	\$425,824	582,146	125,990	112,685	8,699	N/A	10	4.2	6	N/A	67%

Performance Measures

Service Efficiency

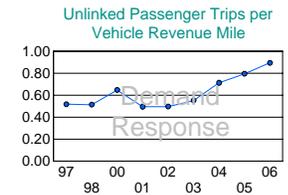
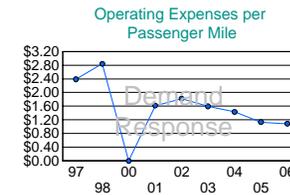
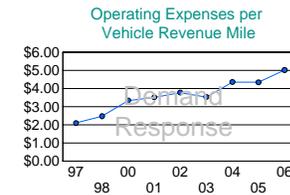
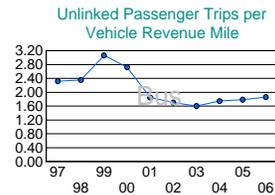
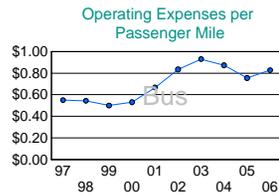
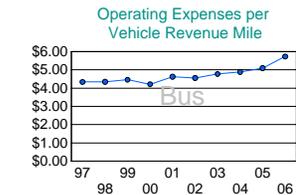
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.73	\$73.44
Demand Response	\$5.01	\$72.63

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$3.08
Demand Response	\$1.09	\$5.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.86	23.84
Demand Response	0.89	12.95



¹ Excludes data for purchased transportation reported separately

Charlotte Area Transit System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlotte, NC-SC	
Square Miles	435
Population	758,927
Population Ranking out of 465 UZAs	48
Other UZAs Served	199, 229, 338

Service Area Statistics

Square Miles	445
Population	681,310

Service Consumption

Annual Passenger Miles	106,824,856
Annual Unlinked Trips	21,176,801
Average Weekday Unlinked Trips	73,102
Average Saturday Unlinked Trips	34,360
Average Sunday Unlinked Trips	15,132

Service Supplied

Annual Vehicle Revenue Miles	15,075,726
Annual Vehicle Revenue Hours	970,320
Vehicles Operated in Maximum Service	429
Vehicles Available for Maximum Service	541
Base Period Requirement	145

Financial Information

Fare Revenues Earned	\$12,614,966
Sources of Operating Funds Expended	

Fare Revenues	(14%)	\$12,614,966
Local Funds	(71%)	61,950,353
State Funds	(14%)	12,542,265
Federal Assistance	(0%)	0
Other Funds	(0%)	359,133
Total Operating Funds Expended		\$87,466,717

Sources of Capital Funds Expended		
Local funds	(58%)	\$108,417,345
State Funds	(23%)	43,082,876
Federal Assistance	(19%)	36,655,065
Other Funds	(0%)	0
Total Capital Funds Expended		\$188,155,286

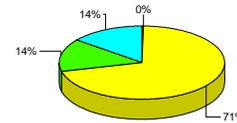
Summary of Operating Expenses

Salary, Wages and Benefits	\$51,658,378
Materials and Supplies	14,332,842
Purchased Transportation	1,049,358
Other Operating Expenses	11,104,547
Total Operating Expenses	\$78,145,125
Reconciling Cash Expenditures	\$9,321,599

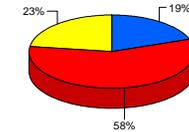
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	255	8	\$576,076	\$487,533	\$6,803,276	\$881,232	\$8,748,117
Demand Response	69	0	\$0	\$79,000	\$15,024	\$0	\$94,024
Light Rail	2	0	\$40,938	\$174,527,241	\$2,499,701	\$556,776	\$177,624,656
Vanpool	95	0	\$1,424,577	\$71,723	\$300	\$191,889	\$1,688,489
Total	421	8	\$2,041,591	\$175,165,497	\$9,318,301	\$1,629,897	\$188,155,286

Sources of Operating Funds Expended



Sources of Capital Funds Expended

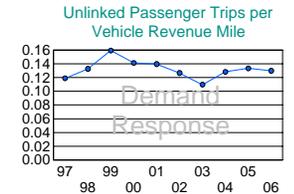
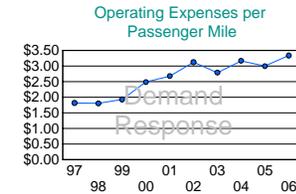
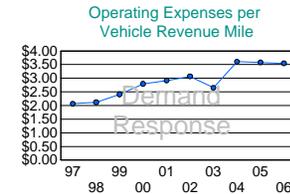
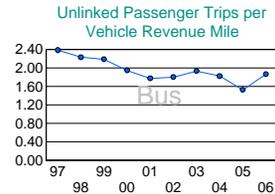
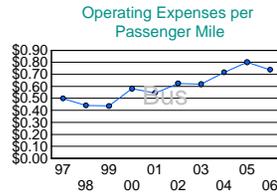
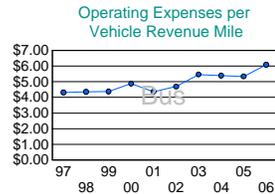


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$66,491,287	\$11,320,176	\$8,748,117	90,115,129	10,926,679	20,407,190	798,013	22.0	324	4.9	263	1.84	23%
Demand Response	\$8,203,108	\$635,324	\$94,024	2,460,286	2,313,700	300,354	131,925	N/A	113	3.9	69	N/A	64%
Light Rail	\$1,932,840	\$212,637	\$177,624,656	279,464	21,677	175,329	5,280	3.9	4	21.3	2	1.00	100%
Vanpool	\$1,517,890	\$446,829	\$1,688,489	13,969,977	1,813,670	293,928	35,102	N/A	100	3.6	95	N/A	5%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.09	\$83.32	\$0.74	\$3.26	1.87	25.57
Demand Response	\$3.55	\$62.18	\$3.33	\$27.31	0.13	2.28
Light Rail	\$89.17	\$366.07	\$6.92	\$11.02	8.09	33.21
Vanpool	\$0.84	\$43.24	\$0.11	\$5.16	0.16	8.37



¹ Excludes data for purchased transportation reported separately

Fayetteville Area System of Transit (FAST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville, NC	
Square Miles	167
Population	276,368
Population Ranking out of 465 UZAs	116
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	130,692

Service Consumption

Annual Passenger Miles	4,617,864
Annual Unlinked Trips	1,460,451
Average Weekday Unlinked Trips	5,133
Average Saturday Unlinked Trips	2,672
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,183,142
Annual Vehicle Revenue Hours	78,064
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	34
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$470,187

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$470,187
Local Funds	(31%)	1,241,283
State Funds	(25%)	1,013,592
Federal Assistance	(32%)	1,285,286
Other Funds	(1%)	55,900
Total Operating Funds Expended		\$4,066,248

Sources of Capital Funds Expended

Local funds	(15%)	\$10,990
State Funds	(5%)	3,990
Federal Assistance	(80%)	59,925
Other Funds	(0%)	0
Total Capital Funds Expended		\$74,905

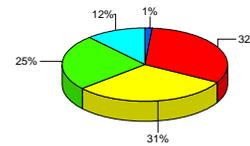
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,286,162
Materials and Supplies	883,087
Purchased Transportation	0
Other Operating Expenses	896,999
Total Operating Expenses	\$4,066,248
Reconciling Cash Expenditures	\$0

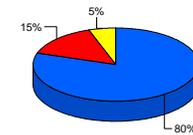
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$165	\$73,447	\$73,612
Demand Response	10	0	\$1,293	\$0	\$0	\$0	\$1,293
Total	26	0	\$1,293	\$0	\$165	\$73,447	\$74,905

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,070,893	\$434,099	\$73,612	4,187,745	815,993	1,407,465	58,759	0.0	21	7.0	16	1.14	31%
Demand Response	\$995,355	\$36,088	\$1,293	430,119	367,149	52,986	19,305	N/A	13	5.6	10	N/A	30%

Performance Measures

Service Efficiency

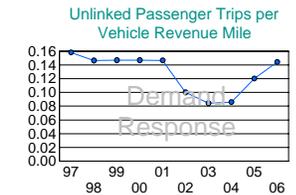
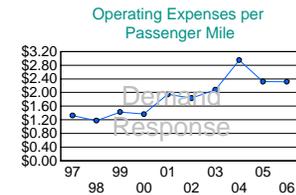
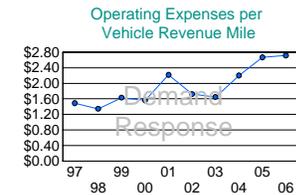
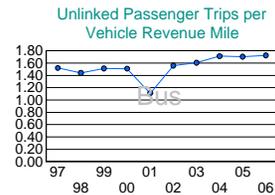
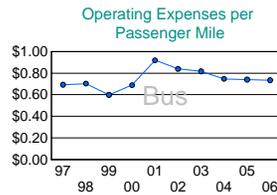
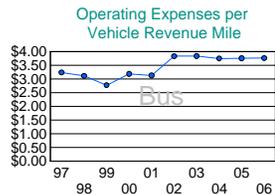
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.76	\$52.26
Demand Response	\$2.71	\$51.56

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$2.18
Demand Response	\$2.31	\$18.79

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.72	23.95
Demand Response	0.14	2.74



¹ Excludes data for purchased transportation reported separately

High Point Transit (Hi tran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	94,973

Service Consumption

Annual Passenger Miles	1,745,392
Annual Unlinked Trips	759,566
Average Weekday Unlinked Trips	2,850
Average Saturday Unlinked Trips	748
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	517,980
Annual Vehicle Revenue Hours	42,264
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	29
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$456,086
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$456,086
Local Funds (19%)	406,085
State Funds (17%)	362,159
Federal Assistance (39%)	818,777
Other Funds (3%)	71,735
Total Operating Funds Expended	\$2,114,842
Sources of Capital Funds Expended	
Local funds (17%)	\$52,666
State Funds (25%)	77,926
Federal Assistance (57%)	176,031
Other Funds (0%)	0
Total Capital Funds Expended	\$306,623

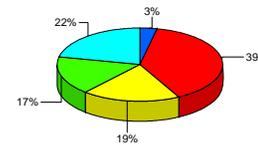
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,415,616
Materials and Supplies	256,042
Purchased Transportation	193,081
Other Operating Expenses	250,103
Total Operating Expenses	\$2,114,842
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$121,573	\$152,965	\$274,538
Demand Response	3	3	\$0	\$0	\$0	\$32,085	\$32,085
Total	14	3	\$0	\$0	\$121,573	\$185,050	\$306,623

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,685,988	\$383,826	\$274,538	1,625,571	401,634	722,476	29,850	0.0	15	2.9	11	1.57	36%
Demand Response	\$428,854	\$72,260	\$32,085	119,821	116,346	37,090	12,414	N/A	14	3.0	6	N/A	133%

Performance Measures

Service Efficiency

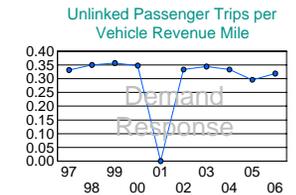
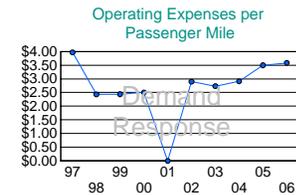
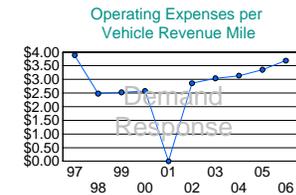
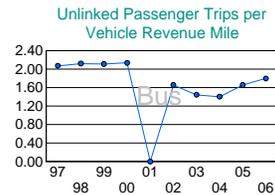
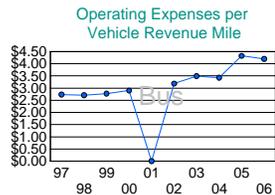
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$4.20	Bus: \$56.48
Demand Response: \$3.69	Demand Response: \$34.55

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.04	Bus: \$2.33
Demand Response: \$3.58	Demand Response: \$11.56

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.80	Bus: 24.20
Demand Response: 0.32	Demand Response: 2.99



¹ Excludes data for purchased transportation reported separately

Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Winston-Salem, NC	
Square Miles	251
Population	299,290
Population Ranking out of 465 UZAs	107
Other UZAs Served	

Service Area Statistics

Square Miles	108
Population	199,555

Service Consumption

Annual Passenger Miles	6,328,697
Annual Unlinked Trips	2,982,162
Average Weekday Unlinked Trips	10,729
Average Saturday Unlinked Trips	4,530
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,027,202
Annual Vehicle Revenue Hours	159,936
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	73
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$2,380,021

Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$2,380,021
Local Funds	(32%)	3,183,621
State Funds	(18%)	1,776,833
Federal Assistance	(19%)	1,843,451
Other Funds	(6%)	616,038
Total Operating Funds Expended		\$9,799,964
Sources of Capital Funds Expended		
Local funds	(16%)	\$155,336
State Funds	(4%)	34,811
Federal Assistance	(80%)	758,114
Other Funds	(0%)	0
Total Capital Funds Expended		\$948,261

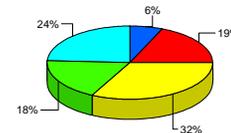
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,387,931
Materials and Supplies	1,791,361
Purchased Transportation	0
Other Operating Expenses	1,620,672
Total Operating Expenses	\$9,799,964
Reconciling Cash Expenditures	\$0

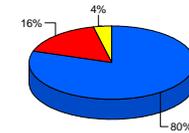
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$274,661	\$248,737	\$273,243	\$55,060	\$851,701
Demand Response	18	0	\$64,490	\$0	\$0	\$32,070	\$96,560
Total	52	0	\$339,151	\$248,737	\$273,243	\$87,130	\$948,261

Sources of Operating Funds Expended



Sources of Capital Funds Expended

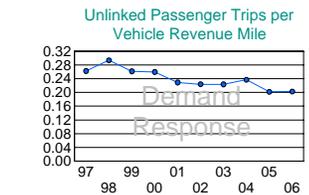
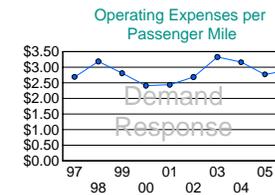
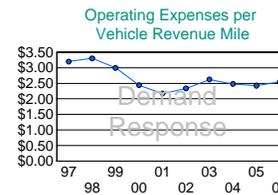
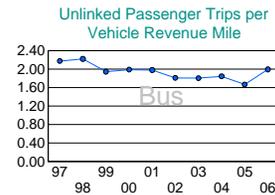
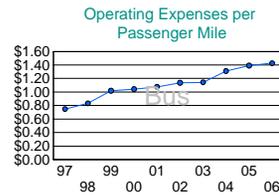
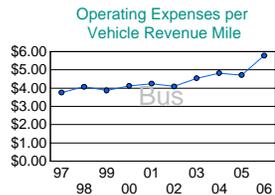


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,290,974	\$1,630,229	\$851,701	5,809,391	1,433,380	2,861,769	119,564	0.0	50	8.3	34	1.16	47%
Demand Response	\$1,508,990	\$749,792	\$96,560	519,306	593,822	120,393	40,372	N/A	23	4.2	18	N/A	28%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.78	\$69.34	\$1.43	\$2.90	2.00	23.94
Demand Response	\$2.54	\$37.38	\$2.91	\$12.53	0.20	2.98



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	417

Service Area Statistics

Square Miles	68
Population	117,112

Service Consumption

Annual Passenger Miles	1,926,211
Annual Unlinked Trips	404,646
Average Weekday Unlinked Trips	1,258
Average Saturday Unlinked Trips	1,078
Average Sunday Unlinked Trips	499

Service Supplied

Annual Vehicle Revenue Miles	854,631
Annual Vehicle Revenue Hours	65,703
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	29
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$328,716
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$328,716
Local Funds	(20%)	667,438
State Funds	(0%)	0
Federal Assistance	(66%)	2,240,471
Other Funds	(4%)	144,077
Total Operating Funds Expended		\$3,380,702
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(26%)	360,000
Federal Assistance	(74%)	1,003,886
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,363,886

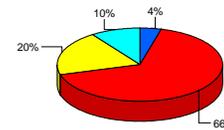
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,462,327
Materials and Supplies	420,725
Purchased Transportation	0
Other Operating Expenses	497,650
Total Operating Expenses	\$3,380,702
Reconciling Cash Expenditures	\$0

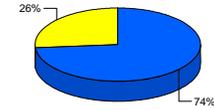
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$1,363,885	\$0	\$1,363,885
Demand Response	11	0	\$0	\$0	\$0	\$0	\$0
Total	24	0	\$0	\$0	\$1,363,885	\$0	\$1,363,885

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,527,818	\$166,277	\$1,363,885	1,433,890	634,655	363,010	51,203	0.0	17	5.5	13	1.00	31%
Demand Response	\$852,884	\$162,439	\$0	492,321	219,976	41,636	14,500	N/A	12	3.9	11	N/A	9%

Performance Measures

Service Efficiency

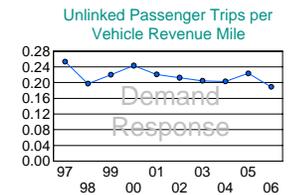
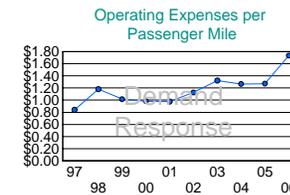
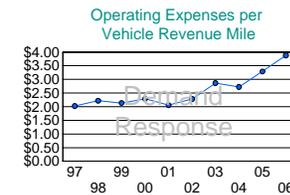
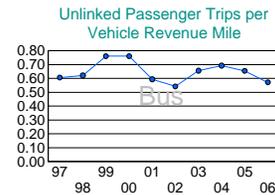
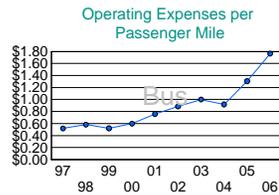
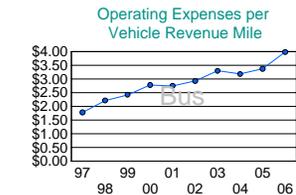
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.98	\$49.37
Demand Response	\$3.88	\$58.82

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.76	\$6.96
Demand Response	\$1.73	\$20.48

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.57	7.09
Demand Response	0.19	2.87



¹ Excludes data for purchased transportation reported separately

City of Jackson Transit System (JATRAM)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	161
Population	292,637
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	114
Population	196,000

Service Consumption

Annual Passenger Miles	1,472,753
Annual Unlinked Trips	802,098
Average Weekday Unlinked Trips	2,986
Average Saturday Unlinked Trips	880
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,242,121
Annual Vehicle Revenue Hours	78,405
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	61
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$389,751

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$389,751
Local Funds	(93%)	5,734,558
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	30,000
Total Operating Funds Expended		\$6,154,309

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

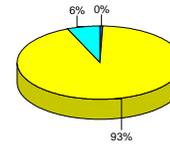
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,931,380
Materials and Supplies	1,149,281
Purchased Transportation	0
Other Operating Expenses	1,065,636
Total Operating Expenses	\$6,146,297
Reconciling Cash Expenditures	\$8,012

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	35	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,858,772	\$350,196	\$0	1,170,820	940,188	767,524	55,546	0.0	49	11.1	27	2.70	81%
Demand Response	\$1,287,525	\$39,555	\$0	301,933	301,933	34,574	22,859	N/A	12	4.0	8	N/A	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.17
Demand Response	\$4.26

Operating Expense per Vehicle Revenue Hour

Bus	\$87.47
Demand Response	\$56.32

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$4.15
Demand Response	\$4.26

Operating Expense per Unlinked Passenger Trip

Bus	\$6.33
Demand Response	\$37.24

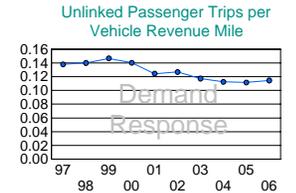
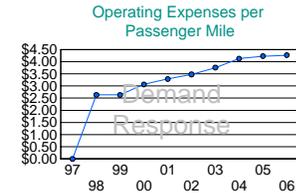
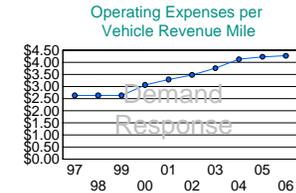
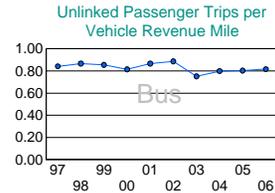
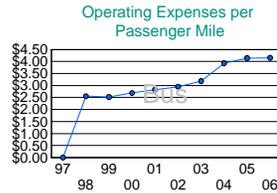
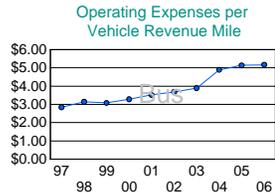
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.82
Demand Response	0.11

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	13.82
Demand Response	1.51



¹ Excludes data for purchased transportation reported separately

Lexington Transit Authority (LexTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	210,650

Service Consumption

Annual Passenger Miles	12,579,121
Annual Unlinked Trips	3,908,783
Average Weekday Unlinked Trips	13,024
Average Saturday Unlinked Trips	6,053
Average Sunday Unlinked Trips	4,574

Service Supplied

Annual Vehicle Revenue Miles	2,310,693
Annual Vehicle Revenue Hours	183,017
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	66
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$1,687,166

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$1,687,166
Local Funds	(53%)	6,533,332
State Funds	(3%)	340,264
Federal Assistance	(28%)	3,506,342
Other Funds	(2%)	239,455
Total Operating Funds Expended		\$12,306,559
Sources of Capital Funds Expended		
Local funds	(1%)	\$10,101
State Funds	(0%)	6,812
Federal Assistance	(99%)	1,901,224
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,918,137

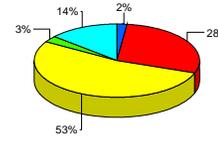
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,033,003
Materials and Supplies	1,769,167
Purchased Transportation	1,952,807
Other Operating Expenses	2,388,936
Total Operating Expenses	\$12,143,913
Reconciling Cash Expenditures	\$162,646

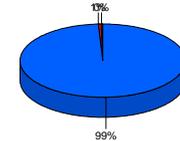
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$1,699,894	\$118,046	\$100,197	\$0	\$1,918,137
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	38	16	\$1,699,894	\$118,046	\$100,197	\$0	\$1,918,137

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,188,901	\$1,508,690	\$1,918,137	11,896,959	1,495,681	3,794,115	122,276	0.0	47	3.7	38	1.12	24%
Demand Response	\$1,955,012	\$178,476	\$0	682,162	815,012	114,668	60,741	N/A	19	0.0	16	N/A	19%

Performance Measures

Service Efficiency

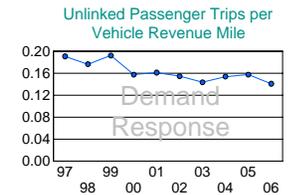
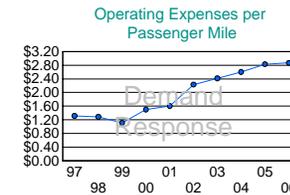
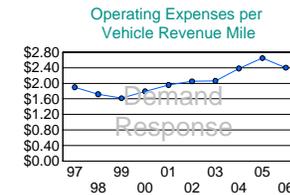
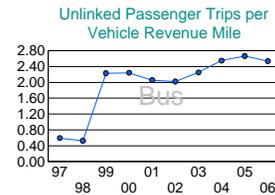
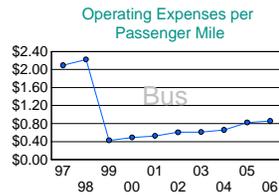
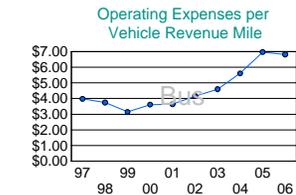
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.81	\$83.33
Demand Response	\$2.40	\$32.19

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$2.69
Demand Response	\$2.87	\$17.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.54	31.03
Demand Response	0.14	1.89



¹ Excludes data for purchased transportation reported separately

Transit Authority of River City (TARC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Louisville, KY-IN	
Square Miles	391
Population	863,582
Population Ranking out of 465 UZAs	45
Other UZAs Served	

Service Area Statistics

Square Miles	283
Population	754,756

Service Consumption

Annual Passenger Miles	56,676,741
Annual Unlinked Trips	15,024,304
Average Weekday Unlinked Trips	49,336
Average Saturday Unlinked Trips	29,821
Average Sunday Unlinked Trips	14,494

Service Supplied

Annual Vehicle Revenue Miles	11,793,741
Annual Vehicle Revenue Hours	835,503
Vehicles Operated in Maximum Service	281
Vehicles Available for Maximum Service	352
Base Period Requirement	101

Financial Information

Fare Revenues Earned \$7,190,456

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$7,190,456
Local Funds	(63%)	37,347,140
State Funds	(2%)	956,475
Federal Assistance	(21%)	12,448,099
Other Funds	(2%)	1,455,393
Total Operating Funds Expended		\$59,397,563
Sources of Capital Funds Expended		
Local funds	(15%)	\$348,183
State Funds	(0%)	6,854
Federal Assistance	(84%)	1,933,294
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,288,331

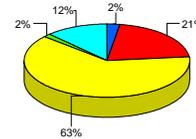
Summary of Operating Expenses

Salary, Wages and Benefits	\$37,542,920
Materials and Supplies	8,862,758
Purchased Transportation	8,099,808
Other Operating Expenses	4,026,252
Total Operating Expenses	\$58,531,738
Reconciling Cash Expenditures	\$865,825

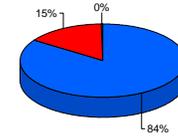
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	191	8	\$781,484	\$108,682	\$558,867	\$839,299	\$2,288,332
Demand Response	4	78	\$0	\$0	\$0	\$0	\$0
Total	195	86	\$781,484	\$108,682	\$558,867	\$839,299	\$2,288,332

Sources of Operating Funds Expended



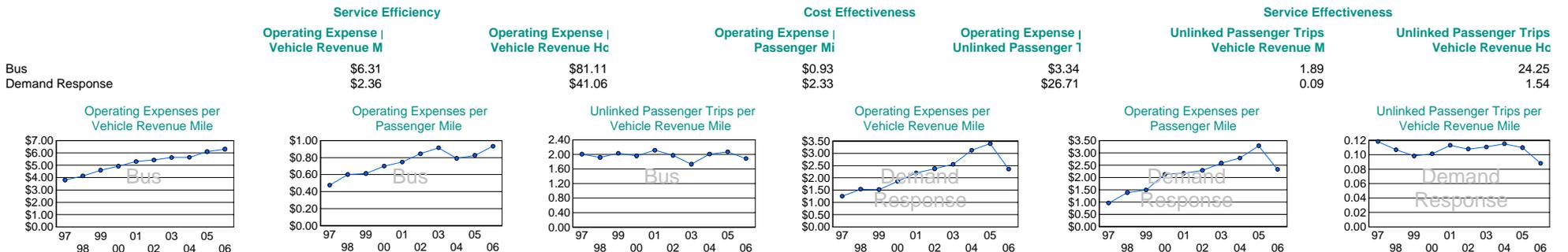
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$49,065,804	\$6,522,653	\$2,288,332	52,611,534	7,775,217	14,669,924	604,942	0.0	264	7.5	199	1.94	33%
Demand Response	\$9,465,934	\$667,803	\$0	4,065,207	4,018,524	354,380	230,561	N/A	88	2.0	82	N/A	7%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Transit Authority of Northern Kentucky (TANK)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	561
Population	326,071

Service Consumption

Annual Passenger Miles	19,585,184
Annual Unlinked Trips	3,638,815
Average Weekday Unlinked Trips	12,316
Average Saturday Unlinked Trips	5,455
Average Sunday Unlinked Trips	3,581
Service Supplied	
Annual Vehicle Revenue Miles	3,644,398
Annual Vehicle Revenue Hours	237,133
Vehicles Operated in Maximum Service	100
Vehicles Available for Maximum Service	128
Base Period Requirement	63

Financial Information

Fare Revenues Earned		\$3,456,109
Sources of Operating Funds Expended		
Fare Revenues (20%)	\$3,456,109	
Local Funds (75%)	13,219,625	
State Funds (0%)	85,206	
Federal Assistance (1%)	226,687	
Other Funds (4%)	616,203	
Total Operating Funds Expended		\$17,603,830
Sources of Capital Funds Expended		
Local funds (16%)	\$658,028	
State Funds (4%)	163,946	
Federal Assistance (80%)	3,287,860	
Other Funds (0%)	0	
Total Capital Funds Expended		\$4,109,834

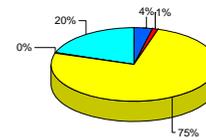
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,271,189
Materials and Supplies	2,636,172
Purchased Transportation	0
Other Operating Expenses	2,681,345
Total Operating Expenses	\$17,588,706
Reconciling Cash Expenditures	\$15,123

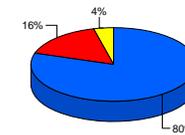
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	79	0	\$2,892,440	\$43,669	\$641,364	\$116,644	\$3,694,117
Demand Response	21	0	\$415,717	\$0	\$0	\$0	\$415,717
Total	100	0	\$3,308,157	\$43,669	\$641,364	\$116,644	\$4,109,834

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,128,873	\$3,369,564	\$3,694,117	18,552,803	2,835,059	3,542,558	191,335	0.0	101	6.6	79	1.25	28%
Demand Response	\$2,459,833	\$86,545	\$415,717	1,032,381	809,339	96,257	45,798	N/A	27	2.8	21	N/A	29%

Performance Measures

Service Efficiency

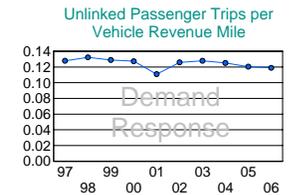
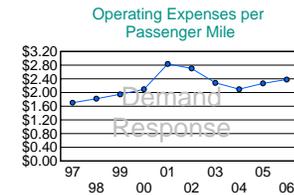
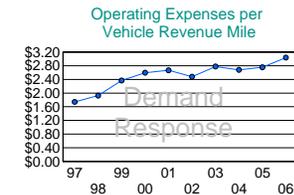
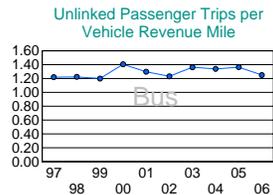
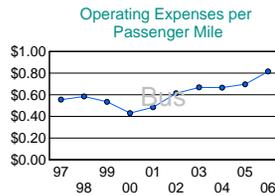
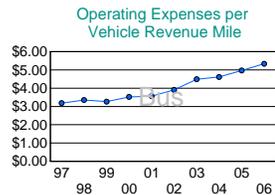
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$5.34	Bus: \$79.07
Demand Response: \$3.04	Demand Response: \$53.71

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.82	Bus: \$4.27
Demand Response: \$2.38	Demand Response: \$25.55

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.25	Bus: 18.51
Demand Response: 0.12	Demand Response: 2.10



¹ Excludes data for purchased transportation reported separately

Albany Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	66
Population	95,450
Population Ranking out of 465 UZAs	278
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	79,939

Service Consumption

Annual Passenger Miles	3,722,725
Annual Unlinked Trips	735,575
Average Weekday Unlinked Trips	2,450
Average Saturday Unlinked Trips	1,806
Average Sunday Unlinked Trips	292

Service Supplied

Annual Vehicle Revenue Miles	674,401
Annual Vehicle Revenue Hours	41,517
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$397,595

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$397,595
Local Funds	(46%)	1,179,921
State Funds	(32%)	814,301
Federal Assistance	(6%)	151,683
Other Funds	(1%)	21,615
Total Operating Funds Expended		\$2,565,115

Sources of Capital Funds Expended

Local funds	(10%)	\$34,109
State Funds	(10%)	34,109
Federal Assistance	(80%)	272,879
Other Funds	(0%)	0
Total Capital Funds Expended		\$341,097

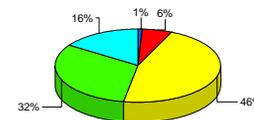
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,438,909
Materials and Supplies	458,907
Purchased Transportation	0
Other Operating Expenses	287,695
Total Operating Expenses	\$2,185,511
Reconciling Cash Expenditures	\$379,604

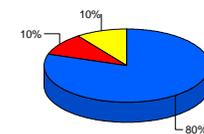
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$210,937	\$14,929	\$89,868	\$25,364	\$341,098
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$210,937	\$14,929	\$89,868	\$25,364	\$341,098

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$1,635,555	\$366,673	\$341,098	3,617,639	536,897	711,992	32,040	0.0	10	8.0	7	1.00	43%
Demand Response	\$549,956	\$30,922	\$0	105,086	137,504	23,583	9,477	N/A	5	4.4	4	N/A	25%

Performance Measures

Service Efficiency

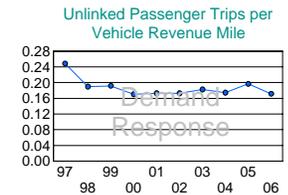
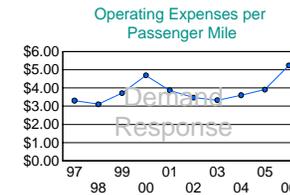
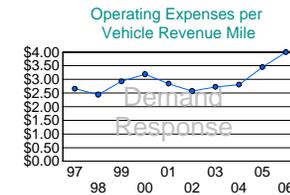
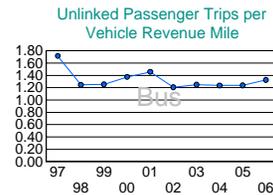
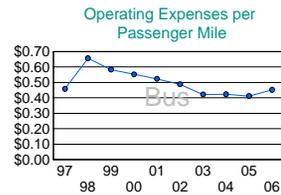
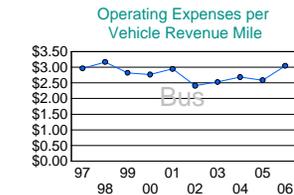
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.05	\$51.05
Demand Response	\$4.00	\$58.03

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.45	\$2.30
Demand Response	\$5.23	\$23.32

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.33	22.22
Demand Response	0.17	2.49



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	749,676,586
Annual Unlinked Trips	138,403,312
Average Weekday Unlinked Trips	451,064
Average Saturday Unlinked Trips	261,039
Average Sunday Unlinked Trips	170,246

Service Supplied

Annual Vehicle Revenue Miles	47,298,346
Annual Vehicle Revenue Hours	2,836,310
Vehicles Operated in Maximum Service	734
Vehicles Available for Maximum Service	995
Base Period Requirement	279

Financial Information

Fare Revenues Earned		\$96,569,846
Sources of Operating Funds Expended		
Fare Revenues (25%)	\$96,569,846	
Local Funds (56%)	213,924,935	
State Funds (0%)	0	
Federal Assistance (10%)	39,044,926	
Other Funds (9%)	32,485,631	
Total Operating Funds Expended	\$382,025,338	
Sources of Capital Funds Expended		
Local funds (82%)	\$175,323,313	
State Funds (1%)	2,081,680	
Federal Assistance (17%)	36,404,022	
Other Funds (0%)	0	
Total Capital Funds Expended	\$213,809,015	

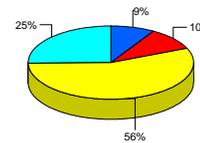
Summary of Operating Expenses

Salary, Wages and Benefits	\$261,977,422
Materials and Supplies	33,478,013
Purchased Transportation	0
Other Operating Expenses	10,769,949
Total Operating Expenses	\$306,225,384
Reconciling Cash Expenditures	\$75,799,954

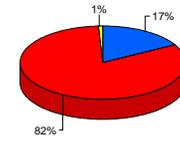
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	451	0	\$14,945,748	\$23,810,422	\$5,803,818	\$2,195,057	\$46,755,045
Heavy Rail	184	0	\$37,433,789	\$80,307,973	\$45,510,200	\$839,227	\$164,091,189
Demand Response	99	0	\$2,962,781	\$0	\$0	\$0	\$2,962,781
Total	734	0	\$55,342,318	\$104,118,395	\$51,314,018	\$3,034,284	\$213,809,015

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$162,194,632	\$50,050,827	\$46,755,045	256,534,657	22,233,205	68,830,652	1,811,834	16.5	599	5.3	451	1.64	33%
Heavy Rail	\$132,521,575	\$46,073,187	\$164,091,189	488,528,763	21,091,467	69,209,027	802,765	96.1	276	16.9	184	1.86	50%
Demand Response	\$11,509,177	\$445,832	\$2,962,781	4,613,166	3,973,674	363,633	221,711	N/A	120	2.8	99	N/A	21%

Performance Measures

Service Efficiency

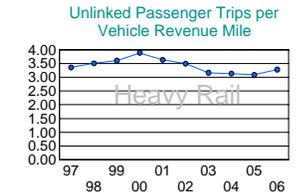
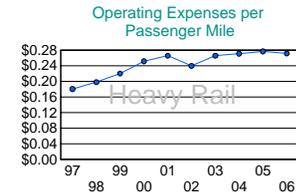
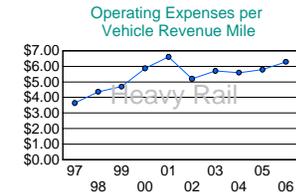
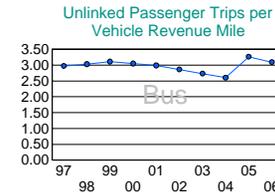
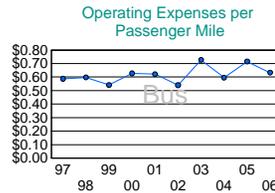
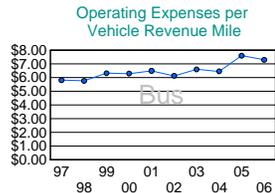
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.30	\$89.52
Heavy Rail	\$6.28	\$165.08
Demand Response	\$2.90	\$51.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.63	\$2.36
Heavy Rail	\$0.27	\$1.91
Demand Response	\$2.49	\$31.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.10	37.99
Heavy Rail	3.28	86.21
Demand Response	0.09	1.64



1 Excludes data for purchased transportation reported separately

Augusta Richmond County Transit Department (APT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	
Square Miles	232
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	210,000

Service Consumption

Annual Passenger Miles	4,719,648
Annual Unlinked Trips	955,048
Average Weekday Unlinked Trips	3,420
Average Saturday Unlinked Trips	1,924
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	751,438
Annual Vehicle Revenue Hours	61,614
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	31
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$623,681

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$623,681
Local Funds	(80%)	2,832,151
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(3%)	94,111
Total Operating Funds Expended		\$3,549,943

Sources of Capital Funds Expended

Local funds	(19%)	\$37,795
State Funds	(1%)	2,660
Federal Assistance	(80%)	160,322
Other Funds	(0%)	0
Total Capital Funds Expended		\$200,777

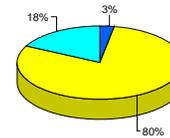
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,812,058
Materials and Supplies	586,949
Purchased Transportation	0
Other Operating Expenses	150,936
Total Operating Expenses	\$3,549,943
Reconciling Cash Expenditures	\$0

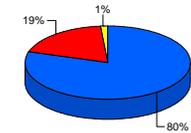
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$102,658	\$46,779	\$5,697	\$41,534	\$196,668
Demand Response	6	0	\$0	\$4,109	\$0	\$0	\$4,109
Total	22	0	\$102,658	\$50,888	\$5,697	\$41,534	\$200,777

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,174,352	\$580,381	\$196,668	4,644,844	645,044	938,300	48,928	0.0	23	3.8	16	1.33	44%
Demand Response	\$375,591	\$43,300	\$4,109	74,804	106,394	16,748	12,686	N/A	8	2.8	6	N/A	33%

Performance Measures

Service Efficiency

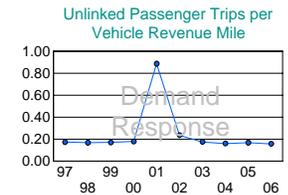
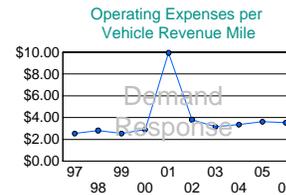
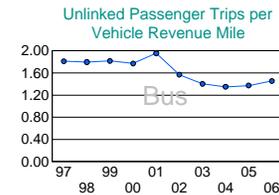
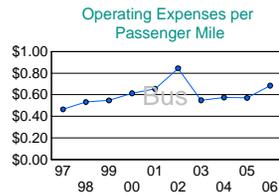
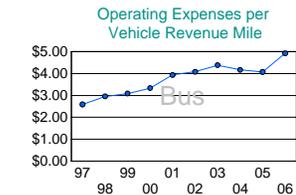
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$4.92	Bus: \$64.88
Demand Response: \$3.53	Demand Response: \$29.61

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.68	Bus: \$3.38
Demand Response: \$5.02	Demand Response: \$22.43

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.45	Bus: 19.18
Demand Response: 0.16	Demand Response: 1.32



¹ Excludes data for purchased transportation reported separately

Metra Transit System (Metra)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, GA-AL	
Square Miles	136
Population	242,324
Population Ranking out of 465 UZAs	131
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	230,208

Service Consumption

Annual Passenger Miles	4,129,411
Annual Unlinked Trips	1,019,170
Average Weekday Unlinked Trips	3,899
Average Saturday Unlinked Trips	1,955
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,103,980
Annual Vehicle Revenue Hours	74,640
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	39
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$908,939

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$807,094
Local Funds	(69%)	2,811,761
State Funds	(1%)	53,926
Federal Assistance	(11%)	431,412
Other Funds	(0%)	0

Total Operating Funds Expended \$4,104,193

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(41%)	352,725
Federal Assistance	(56%)	475,097
Other Funds	(3%)	26,526

Total Capital Funds Expended \$854,348

Summary of Operating Expenses

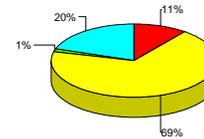
Salary, Wages and Benefits	\$2,714,960
Materials and Supplies	1,134,607
Purchased Transportation	0
Other Operating Expenses	254,626
Total Operating Expenses	\$4,104,193

Reconciling Cash Expenditures \$0

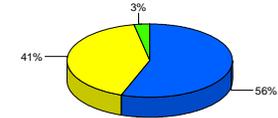
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$26,553	\$79,400	\$23,335	\$156,211	\$285,499
Demand Response	4	0	\$568,849	\$0	\$0	\$0	\$568,849
Total	21	0	\$595,402	\$79,400	\$23,335	\$156,211	\$854,348

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,661,888	\$863,379	\$285,499	4,008,863	944,995	1,004,397	64,066	0.0	33	7.5	17	1.13	94%
Demand Response	\$442,305	\$45,560	\$568,849	120,548	158,985	14,773	10,574	N/A	6	5.2	4	N/A	50%

Performance Measures

Service Efficiency

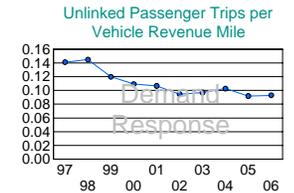
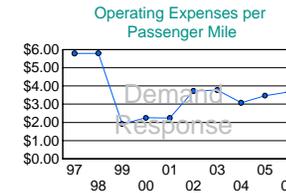
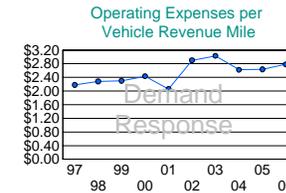
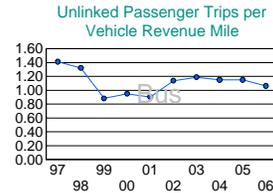
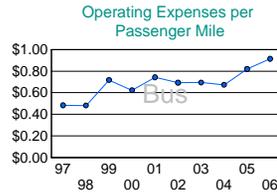
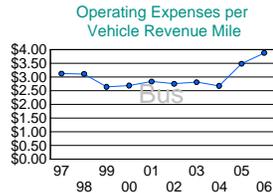
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.88	\$57.16
Demand Response	\$2.78	\$41.83

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$3.65
Demand Response	\$3.67	\$29.94

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.06	15.68
Demand Response	0.09	1.40



¹ Excludes data for purchased transportation reported separately

Chatham Area Transit Authority (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Savannah, GA	
Square Miles	102
Population	208,886
Population Ranking out of 465 UZAs	146
Other UZAs Served	

Service Area Statistics

Square Miles	438
Population	232,048

Service Consumption

Annual Passenger Miles	12,657,753
Annual Unlinked Trips	4,007,401
Average Weekday Unlinked Trips	13,817
Average Saturday Unlinked Trips	7,776
Average Sunday Unlinked Trips	2,895

Service Supplied

Annual Vehicle Revenue Miles	3,021,421
Annual Vehicle Revenue Hours	234,385
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	74
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$3,337,179

Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$3,737,993
Local Funds	(51%)	7,294,556
State Funds	(0%)	53,370
Federal Assistance	(21%)	3,025,079
Other Funds	(1%)	145,026
Total Operating Funds Expended		\$14,256,024
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(95%)	1,023,031
Other Funds	(5%)	57,870
Total Capital Funds Expended		\$1,080,901

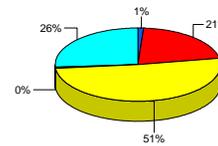
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,558,574
Materials and Supplies	2,091,033
Purchased Transportation	1,274,137
Other Operating Expenses	1,991,700
Total Operating Expenses	\$13,915,444
Reconciling Cash Expenditures	\$340,610

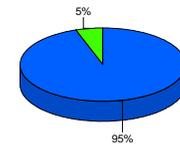
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$0	\$79,001	\$523,006	\$0	\$602,007
Demand Response	0	14	\$410,288	\$0	\$0	\$0	\$410,288
Ferryboat	2	0	\$68,606	\$0	\$0	\$0	\$68,606
Total	47	14	\$478,894	\$79,001	\$523,006	\$0	\$1,080,901

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,917,272	\$3,283,784	\$602,007	11,976,310	2,512,972	3,561,238	185,917	0.0	55	6.2	45	1.05	22%
Demand Response	\$1,286,433	\$53,395	\$410,288	555,323	491,877	72,353	37,970	N/A	16	4.5	14	N/A	14%
Ferryboat	\$711,739	\$0	\$68,606	126,120	16,572	373,810	10,498	1.4	3	3.7	2	1.00	50%

Performance Measures

Service Efficiency

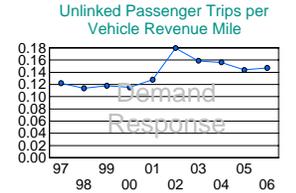
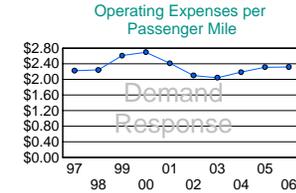
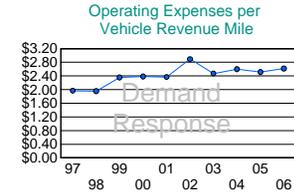
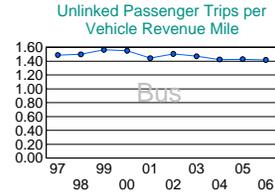
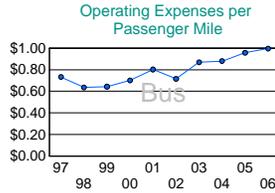
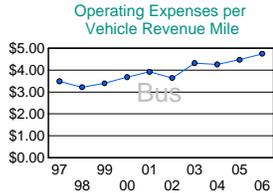
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.74	\$64.10
Demand Response	\$2.62	\$33.88
Ferryboat	\$42.95	\$67.80

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.00	\$3.35
Demand Response	\$2.32	\$17.78
Ferryboat	\$5.64	\$1.90

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.42	19.15
Demand Response	0.15	1.91
Ferryboat	22.56	35.61



¹ Excludes data for purchased transportation reported separately

Manatee County Area Transit (MCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	103,000

Service Consumption

Annual Passenger Miles	7,492,920
Annual Unlinked Trips	1,739,020
Average Weekday Unlinked Trips	5,233
Average Saturday Unlinked Trips	4,791
Average Sunday Unlinked Trips	1,655

Service Supplied

Annual Vehicle Revenue Miles	1,336,890
Annual Vehicle Revenue Hours	105,299
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	56
Base Period Requirement	18

Financial Information

Fare Revenues Earned

\$576,047

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$553,985
Local Funds	(55%)	3,875,453
State Funds	(13%)	923,003
Federal Assistance	(19%)	1,368,576
Other Funds	(4%)	310,081

Total Operating Funds Expended \$7,031,098

Sources of Capital Funds Expended

Local funds	(7%)	\$78,653
State Funds	(0%)	0
Federal Assistance	(93%)	1,002,087
Other Funds	(0%)	0

Total Capital Funds Expended \$1,080,740

Summary of Operating Expenses

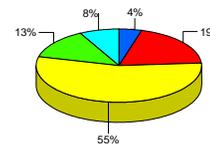
Salary, Wages and Benefits	\$4,014,272
Materials and Supplies	1,882,028
Purchased Transportation	0
Other Operating Expenses	1,134,798
Total Operating Expenses	\$7,031,098

Reconciling Cash Expenditures \$0

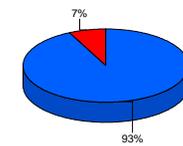
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$319,953	\$0	\$0	\$760,787	\$1,080,740
Demand Response	22	0	\$0	\$0	\$0	\$0	\$0
Total	40	0	\$319,953	\$0	\$0	\$760,787	\$1,080,740

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,561,333	\$521,203	\$1,080,740	7,253,158	1,021,023	1,692,093	85,127	0.0	29	5.6	18	1.00	61%
Demand Response	\$1,469,765	\$54,844	\$0	239,762	315,867	46,927	20,172	N/A	27	6.2	22	N/A	23%

Performance Measures

Service Efficiency

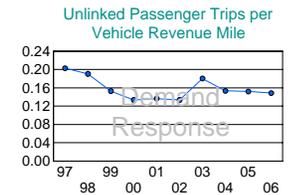
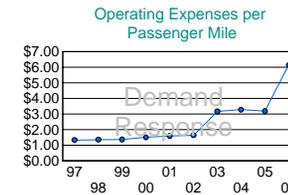
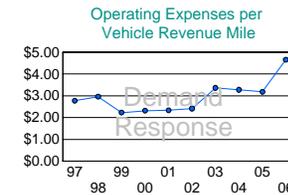
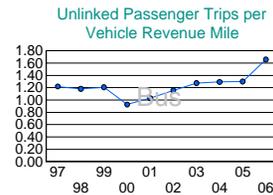
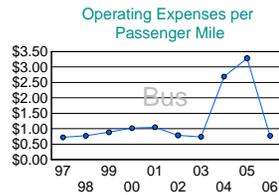
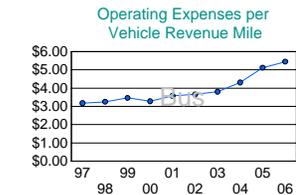
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.45	\$65.33
Demand Response	\$4.65	\$72.86

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$3.29
Demand Response	\$6.13	\$31.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.66	19.88
Demand Response	0.15	2.33



¹ Excludes data for purchased transportation reported separately

Pinellas Suncoast Transit Authority (PSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	226
Population	881,705

Service Consumption

Annual Passenger Miles	56,580,695
Annual Unlinked Trips	11,400,399
Average Weekday Unlinked Trips	37,098
Average Saturday Unlinked Trips	23,914
Average Sunday Unlinked Trips	10,745

Service Supplied

Annual Vehicle Revenue Miles	11,990,235
Annual Vehicle Revenue Hours	701,847
Vehicles Operated in Maximum Service	282
Vehicles Available for Maximum Service	324
Base Period Requirement	150

Financial Information

Fare Revenues Earned \$9,816,042

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$9,816,042
Local Funds	(63%)	32,525,538
State Funds	(8%)	4,088,489
Federal Assistance	(5%)	2,589,754
Other Funds	(5%)	2,819,366
Total Operating Funds Expended		\$51,839,189
Sources of Capital Funds Expended		
Local funds	(27%)	\$5,154,971
State Funds	(0%)	0
Federal Assistance	(73%)	14,108,492
Other Funds	(0%)	0
Total Capital Funds Expended		\$19,263,463

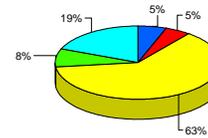
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,847,655
Materials and Supplies	8,787,298
Purchased Transportation	5,163,515
Other Operating Expenses	9,012,559
Total Operating Expenses	\$51,811,027
Reconciling Cash Expenditures	\$28,162

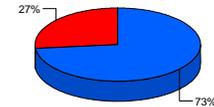
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	161	4	\$13,463,134	\$1,818,494	\$3,217,354	\$764,481	\$19,263,463
Demand Response	0	117	\$0	\$0	\$0	\$0	\$0
Total	161	121	\$13,463,134	\$1,818,494	\$3,217,354	\$764,481	\$19,263,463

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$46,642,740	\$9,183,313	\$19,263,463	54,280,942	8,609,598	11,141,685	589,159	0.0	202	4.6	165	0.97	22%
Demand Response	\$5,168,287	\$632,729	\$0	2,299,753	3,380,637	258,714	112,688	N/A	122	0.0	117	N/A	4%

Performance Measures

Service Efficiency

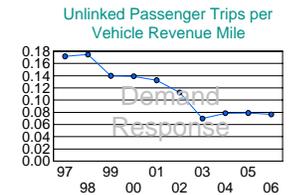
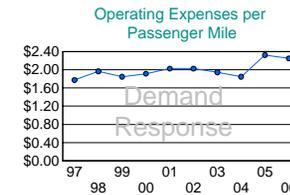
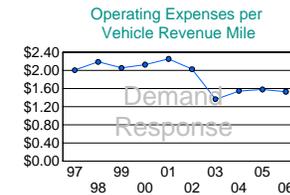
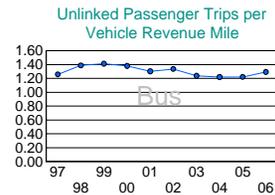
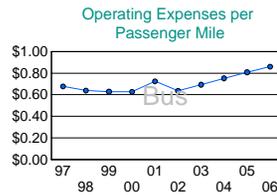
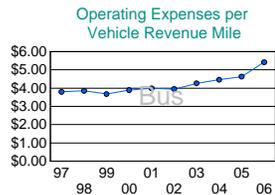
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.42	\$79.17
Demand Response	\$1.53	\$45.86

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$4.19
Demand Response	\$2.25	\$19.98

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.29	18.91
Demand Response	0.08	2.30



¹ Excludes data for purchased transportation reported separately

Lee County Transit (LeeTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cape Coral, FL	
Square Miles	192
Population	329,757
Population Ranking out of 465 UZAs	95
Other UZAs Served	138

Service Area Statistics

Square Miles	121
Population	429,057

Service Consumption

Annual Passenger Miles	17,738,014
Annual Unlinked Trips	3,063,896
Average Weekday Unlinked Trips	10,075
Average Saturday Unlinked Trips	6,721
Average Sunday Unlinked Trips	2,876

Service Supplied

Annual Vehicle Revenue Miles	4,258,871
Annual Vehicle Revenue Hours	264,290
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	106
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$2,211,855

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$2,211,855
Local Funds	(55%)	9,362,728
State Funds	(17%)	2,888,571
Federal Assistance	(7%)	1,236,172
Other Funds	(7%)	1,255,605
Total Operating Funds Expended		\$16,954,931
Sources of Capital Funds Expended		
Local funds	(11%)	\$133,424
State Funds	(0%)	0
Federal Assistance	(89%)	1,102,991
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,236,415

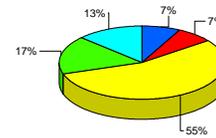
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,076,942
Materials and Supplies	2,874,216
Purchased Transportation	58,173
Other Operating Expenses	1,945,600
Total Operating Expenses	\$16,954,931
Reconciling Cash Expenditures	\$0

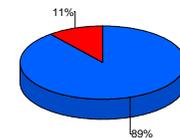
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$138,956	\$100,060	\$451,403	\$204,468	\$894,887
Demand Response	37	0	\$142,520	\$197,523	\$1,485	\$0	\$341,528
Vanpool	0	6	\$0	\$0	\$0	\$0	\$0
Total	85	6	\$281,476	\$297,583	\$452,888	\$204,468	\$1,236,415

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,825,494	\$1,816,867	\$894,887	14,987,608	2,961,160	2,891,968	179,724	0.0	58	7.6	48	1.40	21%
Demand Response	\$3,985,943	\$343,178	\$341,528	1,981,224	1,170,027	149,305	81,631	N/A	41	5.0	37	N/A	11%
Vanpool	\$143,494	\$51,810	\$0	769,182	127,684	22,623	2,935	N/A	7	4.6	6	N/A	17%

Performance Measures

Service Efficiency

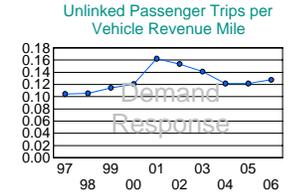
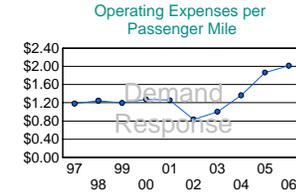
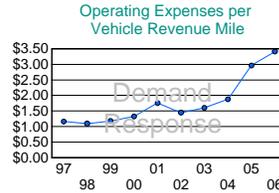
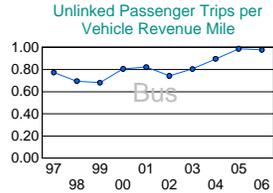
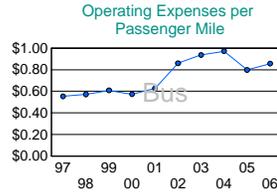
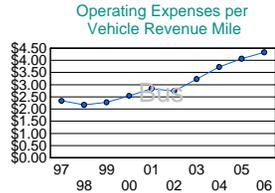
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.33	\$71.36
Demand Response	\$3.41	\$48.83
Vanpool	\$1.12	\$48.89

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$4.43
Demand Response	\$2.01	\$26.70
Vanpool	\$0.19	\$6.34

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	16.09
Demand Response	0.13	1.83
Vanpool	0.18	7.71



¹ Excludes data for purchased transportation reported separately

Broward County Mass Transit Division (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,623,018

Service Consumption

Annual Passenger Miles	177,700,608
Annual Unlinked Trips	40,637,984
Average Weekday Unlinked Trips	134,070
Average Saturday Unlinked Trips	84,505
Average Sunday Unlinked Trips	37,874

Service Supplied

Annual Vehicle Revenue Miles	23,410,314
Annual Vehicle Revenue Hours	1,760,141
Vehicles Operated in Maximum Service	507
Vehicles Available for Maximum Service	631
Base Period Requirement	269

Financial Information

Fare Revenues Earned \$19,868,386

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$19,868,386
Local Funds	(70%)	75,439,631
State Funds	(9%)	9,598,540
Federal Assistance	(1%)	1,173,346
Other Funds	(1%)	1,539,360
Total Operating Funds Expended		\$107,619,263
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(1%)	124,312
Federal Assistance	(99%)	15,113,371
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,237,683

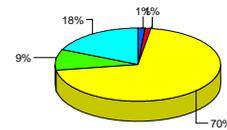
Summary of Operating Expenses

Salary, Wages and Benefits	\$59,904,432
Materials and Supplies	15,494,273
Purchased Transportation	22,549,141
Other Operating Expenses	9,671,417
Total Operating Expenses	\$107,619,263
Reconciling Cash Expenditures	\$0

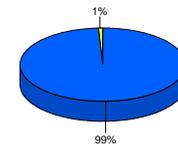
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	227	80	\$9,316,882	\$898,260	\$2,525,924	\$1,991,229	\$14,732,295
Demand Response	0	195	\$0	\$494,250	\$0	\$0	\$494,250
Ferryboat	0	5	\$0	\$0	\$0	\$11,138	\$11,138
Total	227	280	\$9,316,882	\$1,392,510	\$2,525,924	\$2,002,367	\$15,237,683

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$89,314,031	\$18,406,826	\$14,732,295	168,100,759	16,013,518	39,686,573	1,187,113	0.0	376	5.4	307	1.16	22%
Demand Response	\$17,829,293	\$1,069,149	\$494,250	8,948,975	7,364,390	791,982	565,186	N/A	249	3.2	195	N/A	28%
Ferryboat	\$475,939	\$392,411	\$11,138	650,874		159,429	7,842	0.0	6	0.0	5	1.00	20%

Performance Measures

Service Efficiency

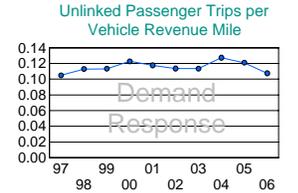
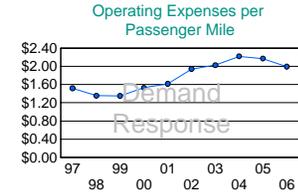
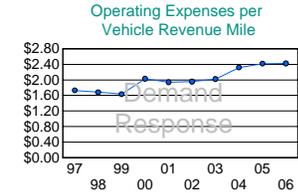
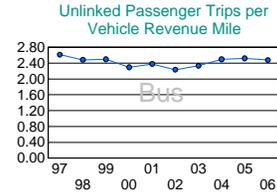
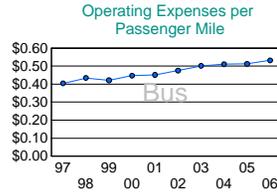
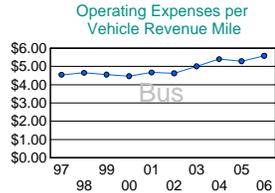
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.58	\$75.24
Demand Response	\$2.42	\$31.55
Ferryboat	\$14.69	\$60.69

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.53	\$2.25
Demand Response	\$1.99	\$22.51
Ferryboat	\$0.73	\$2.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.48	33.43
Demand Response	0.11	1.40
Ferryboat	4.92	20.33



¹ Excludes data for purchased transportation reported separately

Gainesville Regional Transit System (RTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	77
Population	159,508
Population Ranking out of 465 UZAs	183
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	149,173

Service Consumption

Annual Passenger Miles	29,156,774
Annual Unlinked Trips	8,600,470
Average Weekday Unlinked Trips	32,809
Average Saturday Unlinked Trips	6,150
Average Sunday Unlinked Trips	1,296

Service Supplied

Annual Vehicle Revenue Miles	2,901,914
Annual Vehicle Revenue Hours	252,194
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	157
Base Period Requirement	76

Financial Information

Fare Revenues Earned \$7,961,439

Sources of Operating Funds Expended

Fare Revenues	(52%)	\$7,956,493
Local Funds	(23%)	3,506,102
State Funds	(12%)	1,760,591
Federal Assistance	(11%)	1,735,834
Other Funds	(2%)	272,835
Total Operating Funds Expended		\$15,231,855

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(25%)	704,051
Federal Assistance	(75%)	2,140,639
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,844,690

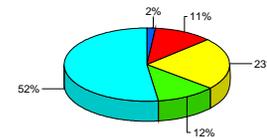
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,816,184
Materials and Supplies	3,333,012
Purchased Transportation	567,149
Other Operating Expenses	2,470,709
Total Operating Expenses	\$15,187,054
Reconciling Cash Expenditures	\$44,802

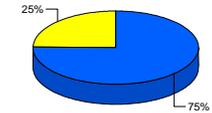
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$1,746,595	\$28,275	\$843,416	\$226,404	\$2,844,690
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	88	10	\$1,746,595	\$28,275	\$843,416	\$226,404	\$2,844,690

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,568,986	\$7,961,439	\$2,844,690	28,683,651	2,679,969	8,562,284	236,312	0.0	109	10.2	88	1.16	24%
Demand Response	\$618,068	\$0	\$0	473,123	221,945	38,186	15,882	N/A	48	0.0	10	N/A	380%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.44
Demand Response	\$2.78

Operating Expense per Vehicle Revenue Hour

Bus	\$61.65
Demand Response	\$38.92

Operating Expense per Passenger Mile

Bus	\$0.51
Demand Response	\$1.31

Operating Expense per Unlinked Passenger Trip

Bus	\$1.70
Demand Response	\$16.19

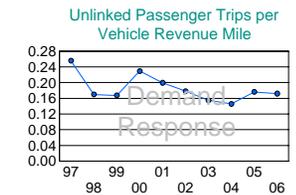
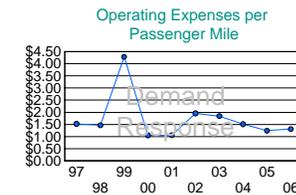
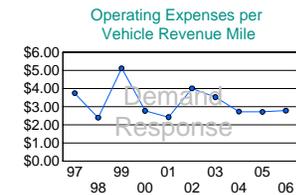
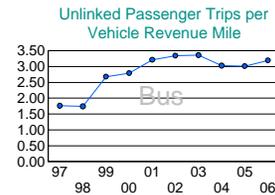
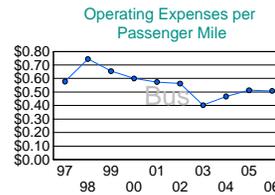
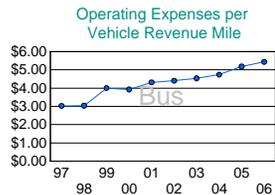
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	3.19
Demand Response	0.17

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	36.23
Demand Response	2.40



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	110,000

Service Consumption

Annual Passenger Miles	9,472,930
Annual Unlinked Trips	1,665,721
Average Weekday Unlinked Trips	5,727
Average Saturday Unlinked Trips	3,774
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,938,249
Annual Vehicle Revenue Hours	122,671
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	56
Base Period Requirement	24

Financial Information

Fare Revenues Earned

\$897,137

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$897,137
Local Funds	(33%)	2,918,971
State Funds	(0%)	0
Federal Assistance	(36%)	3,183,735
Other Funds	(22%)	1,926,481
Total Operating Funds Expended		\$8,926,324

Sources of Capital Funds Expended

Local funds	(5%)	\$184,640
State Funds	(0%)	0
Federal Assistance	(95%)	3,237,495
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,422,135

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,545,974
Materials and Supplies	1,815,962
Purchased Transportation	1,543,664
Other Operating Expenses	1,020,724
Total Operating Expenses	\$8,926,324

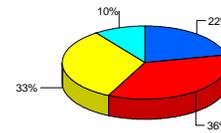
Purchased Transportation Reported Separately \$1,543,664

Reconciling Cash Expenditures \$0

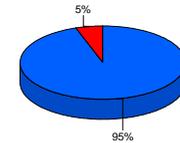
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$2,676,409	\$192,541	\$0	\$126,910	\$2,995,860
Demand Response	13	0	\$426,275	\$0	\$0	\$0	\$426,275
Total	38	0	\$3,102,684	\$192,541	\$0	\$126,910	\$3,422,135

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,560,372	\$794,264	\$2,995,860	8,319,676	1,472,095	1,549,324	90,512	0.0	40	5.5	25	1.04	60%
Demand Response	\$1,822,288	\$102,873	\$426,275	1,153,254	466,154	116,397	32,159	N/A	16	2.6	13	N/A	23%

Performance Measures

Service Efficiency

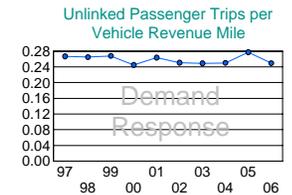
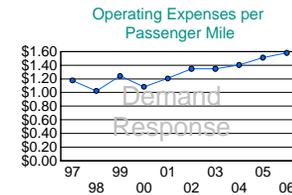
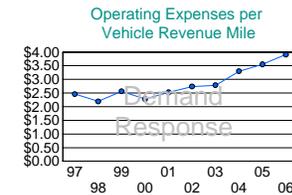
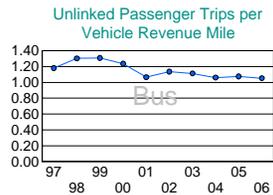
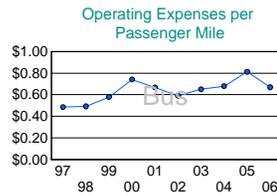
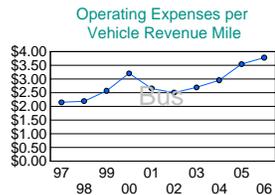
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.78	\$61.43
Demand Response	\$3.91	\$56.66

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$3.59
Demand Response	\$1.58	\$15.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.05	17.12
Demand Response	0.25	3.62



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Daytona Beach-Port Orange, FL	
Square Miles	114
Population	255,353
Population Ranking out of 465 UZAs	126
Other UZAs Served	35,192

Service Area Statistics

Square Miles	1,207
Population	468,670

Service Consumption

Annual Passenger Miles	22,180,031
Annual Unlinked Trips	3,500,660
Average Weekday Unlinked Trips	11,598
Average Saturday Unlinked Trips	7,529
Average Sunday Unlinked Trips	1,652

Service Supplied

Annual Vehicle Revenue Miles	5,914,489
Annual Vehicle Revenue Hours	367,893
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	176
Base Period Requirement	42

Financial Information

Fare Revenues Earned	\$4,171,401
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$4,171,401
Local Funds (44%)	7,960,058
State Funds (16%)	2,845,462
Federal Assistance (15%)	2,746,372
Other Funds (2%)	364,778
Total Operating Funds Expended	\$18,088,071
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	4,546,656
Other Funds (0%)	0
Total Capital Funds Expended	\$4,546,656

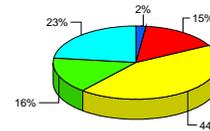
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,706,608
Materials and Supplies	3,237,807
Purchased Transportation	3,436,006
Other Operating Expenses	1,707,650
Total Operating Expenses	\$18,088,071
Reconciling Cash Expenditures	\$0

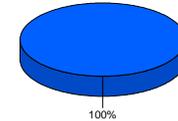
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	2	\$1,854,352	\$2,428,011	\$0	\$123,455	\$4,405,818
Demand Response	38	38	\$0	\$0	\$0	\$29,078	\$29,078
Vanpool	25	0	\$111,760	\$0	\$0	\$0	\$111,760
Total	109	40	\$1,966,112	\$2,428,011	\$0	\$152,533	\$4,546,656

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,516,986	\$1,822,918	\$4,405,818	14,619,194	2,636,071	3,061,944	163,277	0.0	57	6.9	48	1.05	19%
Demand Response	\$7,342,677	\$2,207,997	\$29,078	3,177,797	2,729,267	334,810	191,726	N/A	91	4.5	76	N/A	20%
Vanpool	\$228,408	\$140,486	\$111,760	4,383,040	549,151	103,906	12,890	N/A	28	3.3	25	N/A	12%

Performance Measures

Service Efficiency

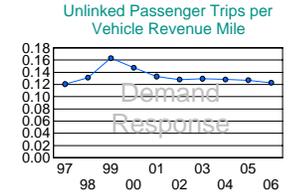
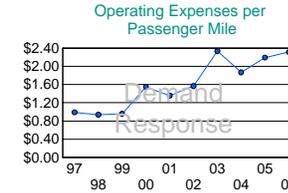
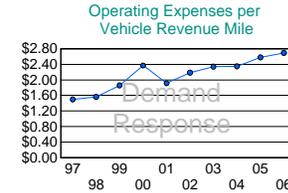
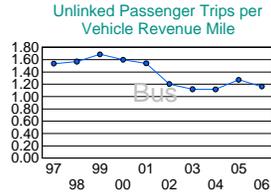
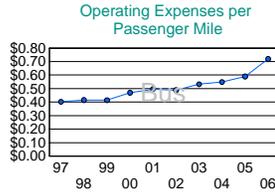
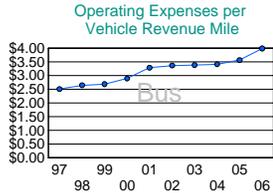
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.99	\$64.41
Demand Response	\$2.69	\$38.30
Vanpool	\$0.42	\$17.72

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$3.43
Demand Response	\$2.31	\$21.93
Vanpool	\$0.05	\$2.20

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.16	18.75
Demand Response	0.12	1.75
Vanpool	0.19	8.06



¹ Excludes data for purchased transportation reported separately

Miami-Dade Transit (MDT)

Purchased transportation provider(s) filing a separate report: Advanced Transportation Services, LLC (4134)

Director: Mr. Harpal Kapoor
 (786) 469-5675

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	306
Population	2,379,818

Service Consumption

Annual Passenger Miles	487,682,644
Annual Unlinked Trips	107,094,084
Average Weekday Unlinked Trips	339,344
Average Saturday Unlinked Trips	219,527
Average Sunday Unlinked Trips	165,940

Service Supplied

Annual Vehicle Revenue Miles	47,457,144
Annual Vehicle Revenue Hours	3,447,859
Vehicles Operated in Maximum Service	945
Vehicles Available for Maximum Service	1,273
Base Period Requirement	497

Financial Information

Fare Revenues Earned		\$92,888,206
Sources of Operating Funds Expended		
Fare Revenues (21%)	\$92,888,206	
Local Funds (64%)	285,409,547	
State Funds (5%)	20,481,429	
Federal Assistance (9%)	39,086,776	
Other Funds (2%)	9,282,895	
Total Operating Funds Expended	\$447,148,853	
Sources of Capital Funds Expended		
Local funds (63%)	\$89,401,580	
State Funds (0%)	663,486	
Federal Assistance (36%)	51,000,796	
Other Funds (0%)	0	
Total Capital Funds Expended	\$141,065,862	

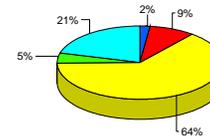
Summary of Operating Expenses

Salary, Wages and Benefits	\$261,264,263
Materials and Supplies	75,289,449
Purchased Transportation	39,199,640
Other Operating Expenses	67,719,934
Total Operating Expenses	\$443,473,286
Purchased Transportation Reported Separately	\$39,199,640
Reconciling Cash Expenditures	\$3,675,567

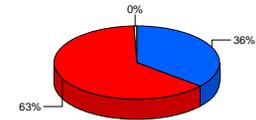
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	823	0	\$78,575,521	\$17,595,853	\$18,119,973	\$116,266	\$114,407,613
Heavy Rail	104	0	\$0	\$17,121,742	\$8,011,469	\$953,838	\$26,087,049
Automated Guideway	18	0	\$0	\$0	\$571,200	\$0	\$571,200
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	945	0	\$78,575,521	\$34,717,595	\$26,702,642	\$1,070,104	\$141,065,862

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$309,379,653	\$69,344,312	\$114,407,613	348,022,328	36,825,387	81,637,435	2,949,999	51.6	1,108	4.5	823	1.73	35%
Heavy Rail	\$75,026,360	\$19,665,630	\$26,087,049	131,446,453	9,690,079	17,234,962	405,539	45.0	136	24.0	104	1.28	31%
Automated Guideway	\$19,184,690	\$0	\$571,200	8,213,863	941,678	8,221,687	92,321	8.5	29	15.6	18	1.00	61%

Performance Measures

Service Efficiency

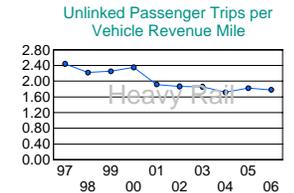
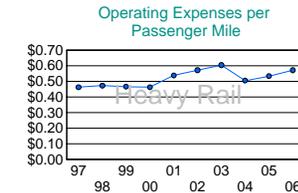
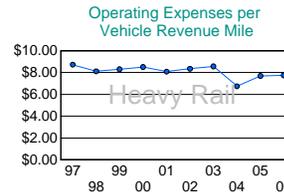
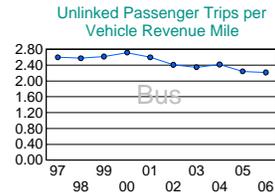
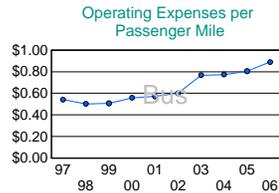
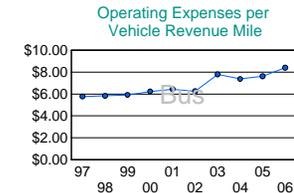
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.40	\$104.87
Heavy Rail	\$7.74	\$185.00
Automated Guideway	\$20.37	\$207.80

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$3.79
Heavy Rail	\$0.57	\$4.35
Automated Guideway	\$2.34	\$2.33

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.22	27.67
Heavy Rail	1.78	42.50
Automated Guideway	8.73	89.06



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	165

Service Area Statistics

Square Miles	2,538
Population	1,536,900

Service Consumption

Annual Passenger Miles	162,837,682
Annual Unlinked Trips	25,326,317
Average Weekday Unlinked Trips	81,211
Average Saturday Unlinked Trips	52,938
Average Sunday Unlinked Trips	29,736

Service Supplied

Annual Vehicle Revenue Miles	20,798,560
Annual Vehicle Revenue Hours	1,382,676
Vehicles Operated in Maximum Service	398
Vehicles Available for Maximum Service	475
Base Period Requirement	190

Financial Information

Fare Revenues Earned \$19,198,852

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$19,198,852
Local Funds	(45%)	39,546,247
State Funds	(14%)	12,603,637
Federal Assistance	(15%)	13,019,559
Other Funds	(4%)	3,518,091
Total Operating Funds Expended		\$87,886,386

Sources of Capital Funds Expended

Local funds	(21%)	\$6,269,275
State Funds	(17%)	5,009,999
Federal Assistance	(63%)	18,834,738
Other Funds	(0%)	0
Total Capital Funds Expended		\$30,114,012

Summary of Operating Expenses

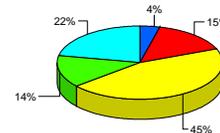
Salary, Wages and Benefits	\$50,240,846
Materials and Supplies	13,942,942
Purchased Transportation	12,858,218
Other Operating Expenses	9,884,641
Total Operating Expenses	\$86,926,647

Purchased Transportation Reported Separately	\$138,667
Reconciling Cash Expenditures	\$959,740

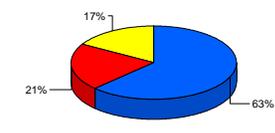
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	199	0	\$12,028,256	\$2,187,528	\$13,256,207	\$717,399	\$28,189,390
Demand Response	0	149	\$0	\$1,300,713	\$0	\$0	\$1,300,713
Vanpool	0	50	\$623,909	\$0	\$0	\$0	\$623,909
Total	199	199	\$12,652,165	\$3,488,241	\$13,256,207	\$717,399	\$30,114,012

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$70,854,096	\$18,114,107	\$28,189,390	149,974,554	13,593,266	24,624,906	965,844	2.5	249	5.7	199	1.05	25%
Demand Response	\$15,203,102	\$859,954	\$1,300,713	7,559,674	6,233,829	524,524	390,971	N/A	160	6.5	149	N/A	7%
Vanpool	\$730,782	\$224,791	\$623,909	5,303,454	971,465	176,887	25,861	N/A	66	2.5	50	N/A	32%

Performance Measures

Service Efficiency

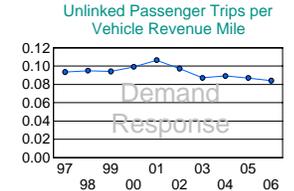
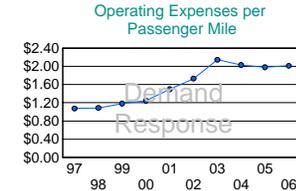
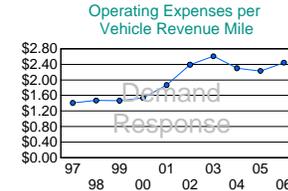
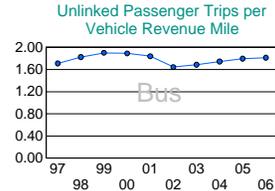
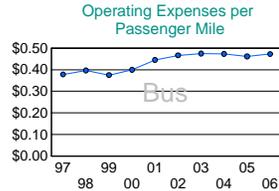
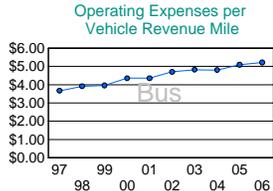
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.21	\$73.36
Demand Response	\$2.44	\$38.89
Vanpool	\$0.75	\$28.26

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.47	\$2.88
Demand Response	\$2.01	\$28.98
Vanpool	\$0.14	\$4.13

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.81	25.50
Demand Response	0.08	1.34
Vanpool	0.18	6.84



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tallahassee, FL	
Square Miles	114
Population	204,260
Population Ranking out of 465 UZAs	150
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	162,310

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	4,386,967
Average Weekday Unlinked Trips	16,737
Average Saturday Unlinked Trips	2,006
Average Sunday Unlinked Trips	460

Service Supplied

Annual Vehicle Revenue Miles	2,097,628
Annual Vehicle Revenue Hours	175,639
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	83
Base Period Requirement	53

Financial Information

Fare Revenues Earned	\$2,928,505
Sources of Operating Funds Expended	
Fare Revenues (28%)	\$2,928,505
Local Funds (46%)	4,877,002
State Funds (9%)	958,517
Federal Assistance (16%)	1,679,689
Other Funds (1%)	105,449
Total Operating Funds Expended	\$10,549,162
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	450,518
Other Funds (0%)	0
Total Capital Funds Expended	\$450,518

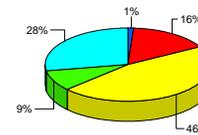
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,093,884
Materials and Supplies	2,316,811
Purchased Transportation	0
Other Operating Expenses	1,138,467
Total Operating Expenses	\$10,549,162
Reconciling Cash Expenditures	\$0

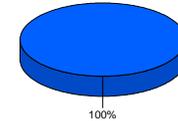
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	\$78,198	\$85,876	\$156,131	\$130,313	\$450,518
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
Total	69	0	\$78,198	\$85,876	\$156,131	\$130,313	\$450,518

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,518,814	\$2,797,683	\$450,518	0 W	1,749,960	4,333,213	147,986	0.0	66	7.6	56	1.06	18%
Demand Response	\$1,030,348	\$130,822	\$0	0 W	347,668	53,754	27,653	N/A	17	4.5	13	N/A	31%

Performance Measures

Service Efficiency

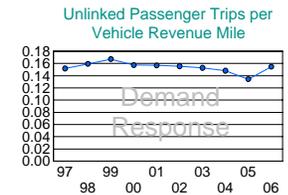
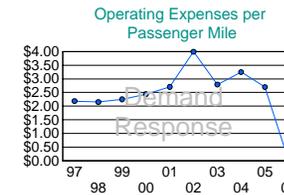
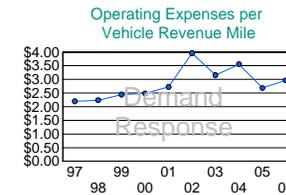
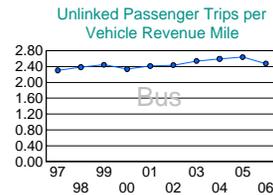
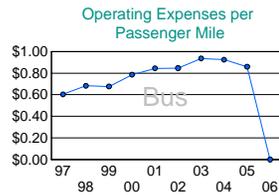
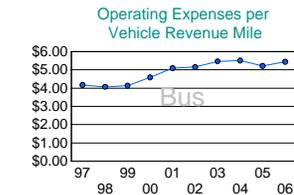
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$5.44	Bus: \$64.32
Demand Response: \$2.96	Demand Response: \$37.26

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.00 W	Bus: \$2.20
Demand Response: \$0.00 W	Demand Response: \$19.17

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 2.48	Bus: 29.28
Demand Response: 0.15	Demand Response: 1.94



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	400
Population	958,582

Service Consumption

Annual Passenger Miles	60,742,809
Annual Unlinked Trips	9,970,563
Average Weekday Unlinked Trips	33,703
Average Saturday Unlinked Trips	19,130
Average Sunday Unlinked Trips	8,977

Service Supplied

Annual Vehicle Revenue Miles	16,017,345
Annual Vehicle Revenue Hours	1,014,860
Vehicles Operated in Maximum Service	373
Vehicles Available for Maximum Service	473
Base Period Requirement	102

Financial Information

Fare Revenues Earned	\$7,093,426
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$7,093,426
Local Funds (70%)	43,629,240
State Funds (11%)	6,876,565
Federal Assistance (6%)	3,658,299
Other Funds (2%)	1,185,610
Total Operating Funds Expended	\$62,443,140
Sources of Capital Funds Expended	
Local funds (3%)	\$236,004
State Funds (0%)	0
Federal Assistance (97%)	7,714,898
Other Funds (0%)	0
Total Capital Funds Expended	\$7,950,902

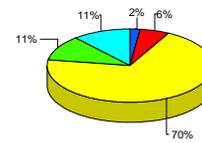
Summary of Operating Expenses

Salary, Wages and Benefits	\$32,245,342
Materials and Supplies	7,565,544
Purchased Transportation	17,952,952
Other Operating Expenses	4,274,245
Total Operating Expenses	\$62,038,083
Reconciling Cash Expenditures	\$405,057

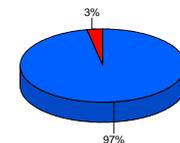
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	108	9	\$6,666,012	\$59,451	\$455,454	\$533,981	\$7,714,898
Demand Response	0	256	\$0	\$57,397	\$178,607	\$0	\$236,004
Total	108	265	\$6,666,012	\$116,848	\$634,061	\$533,981	\$7,950,902

Sources of Operating Funds Expended



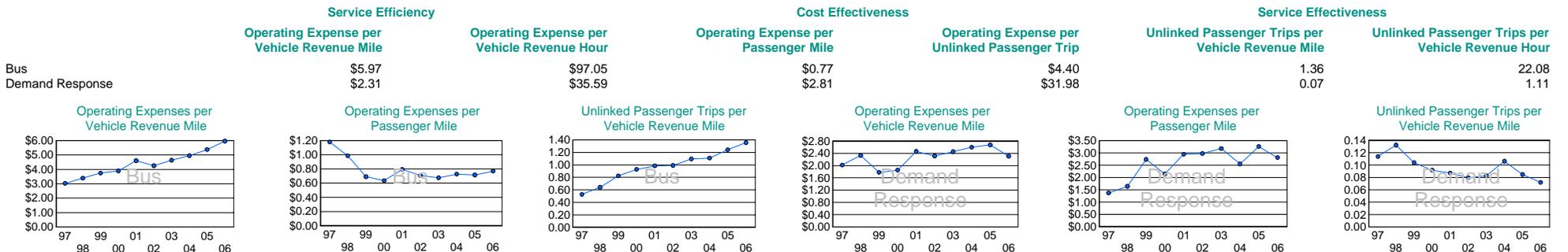
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,926,110	\$6,225,737	\$7,714,898	53,224,195	6,858,765	9,310,413	421,683	0.0	159	5.2	117	1.13	36%
Demand Response	\$21,111,973	\$867,689	\$236,004	7,518,614	9,158,580	660,150	593,177	N/A	314	1.3	256	N/A	23%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Escambia County Area Transit (ECAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pensacola, FL-AL	
Square Miles	219
Population	323,783
Population Ranking out of 465 UZAs	97
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	307,220

Service Consumption

Annual Passenger Miles	6,006,372
Annual Unlinked Trips	1,239,443
Average Weekday Unlinked Trips	4,477
Average Saturday Unlinked Trips	1,989
Average Sunday Unlinked Trips	192

Service Supplied

Annual Vehicle Revenue Miles	1,943,762
Annual Vehicle Revenue Hours	129,221
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	59
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$1,431,512

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,438,535
Local Funds	(35%)	2,850,231
State Funds	(22%)	1,809,502
Federal Assistance	(23%)	1,883,038
Other Funds	(3%)	235,380
Total Operating Funds Expended		\$8,216,686
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,895,240
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,895,240

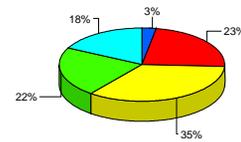
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,401,529
Materials and Supplies	1,462,512
Purchased Transportation	1,171,454
Other Operating Expenses	1,181,191
Total Operating Expenses	\$8,216,686
Reconciling Cash Expenditures	\$0

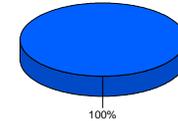
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$1,704,572	\$7,761	\$139,080	\$43,827	\$1,895,240
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	36	14	\$1,704,572	\$7,761	\$139,080	\$43,827	\$1,895,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,031,922	\$1,283,730	\$1,895,240	5,614,980	1,563,747	1,182,089	104,871	0.0	44	8.7	36	1.07	22%
Demand Response	\$1,184,764	\$147,782	\$0	391,392	380,015	57,354	24,350	N/A	15	5.4	14	N/A	7%

Performance Measures

Service Efficiency

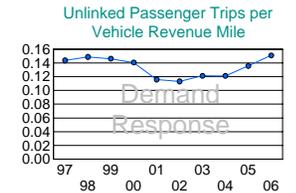
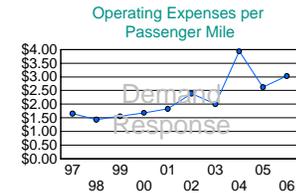
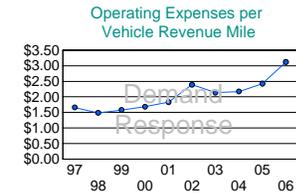
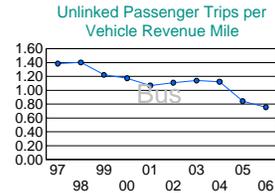
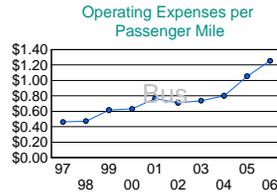
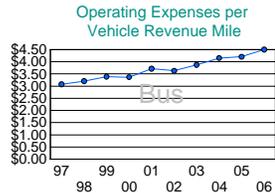
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.50	\$67.05
Demand Response	\$3.12	\$48.66

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.25	\$5.95
Demand Response	\$3.03	\$20.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	11.27
Demand Response	0.15	2.36



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	242
Population	827,453

Service Consumption

Annual Passenger Miles	68,315,820
Annual Unlinked Trips	11,669,106
Average Weekday Unlinked Trips	40,175
Average Saturday Unlinked Trips	18,150
Average Sunday Unlinked Trips	8,639

Service Supplied

Annual Vehicle Revenue Miles	16,318,029
Annual Vehicle Revenue Hours	951,125
Vehicles Operated in Maximum Service	305
Vehicles Available for Maximum Service	350
Base Period Requirement	100

Financial Information

Fare Revenues Earned \$21,117,115

Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$21,117,115
Local Funds	(56%)	45,902,036
State Funds	(6%)	4,885,717
Federal Assistance	(9%)	7,563,775
Other Funds	(3%)	2,393,437
Total Operating Funds Expended		\$81,862,080
Sources of Capital Funds Expended		
Local funds	(11%)	\$480,582
State Funds	(0%)	0
Federal Assistance	(89%)	3,982,043
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,462,625

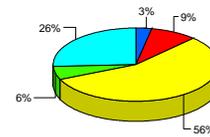
Summary of Operating Expenses

Salary, Wages and Benefits	\$39,606,874
Materials and Supplies	12,895,714
Purchased Transportation	19,055,781
Other Operating Expenses	10,183,159
Total Operating Expenses	\$81,741,528
Reconciling Cash Expenditures	\$120,550

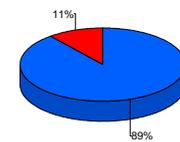
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	0	\$84,380	\$847,699	\$1,714,633	\$198,449	\$2,845,161
Automated Guideway	7	0	\$80,000	\$0	\$182,995	\$57,054	\$320,049
Demand Response	0	119	\$1,244,046	\$53,369	\$0	\$0	\$1,297,415
Total	186	119	\$1,408,426	\$901,068	\$1,897,628	\$255,503	\$4,462,625

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$53,889,759	\$324,235	\$2,845,161	61,663,239	9,897,558	10,489,396	609,745	0.0	217	7.6	179	1.52	21%
Demand Response	\$22,063,623	\$13,446,646	\$1,297,415	6,409,936	6,160,867	543,978	321,799	N/A	123	3.8	119	N/A	3%
Automated Guideway	\$5,788,146	\$7,346,234	\$320,049	242,645	259,604	635,732	19,581	5.4	10	7.6	7	1.40	43%

Performance Measures

Service Efficiency

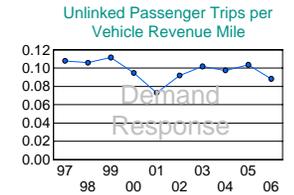
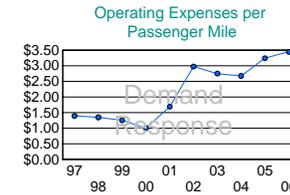
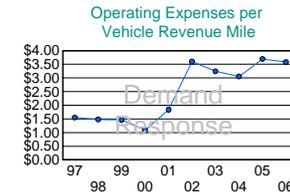
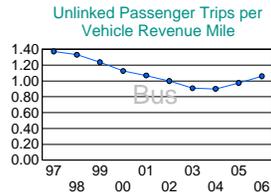
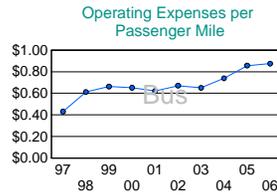
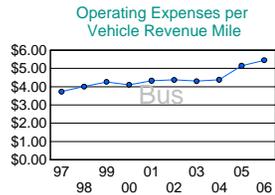
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.44	\$88.38
Demand Response	\$3.58	\$68.56
Automated Guideway	\$22.30	\$295.60

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$5.14
Demand Response	\$3.44	\$40.56
Automated Guideway	\$23.85	\$9.10

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.06	17.20
Demand Response	0.09	1.69
Automated Guideway	2.45	32.47



¹ Excludes data for purchased transportation reported separately

Hillsborough Area Regional Transit Authority (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	254
Population	578,252

Service Consumption

Annual Passenger Miles	64,639,403
Annual Unlinked Trips	12,573,699
Average Weekday Unlinked Trips	42,237
Average Saturday Unlinked Trips	23,503
Average Sunday Unlinked Trips	11,599

Service Supplied

Annual Vehicle Revenue Miles	8,299,402
Annual Vehicle Revenue Hours	634,785
Vehicles Operated in Maximum Service	231
Vehicles Available for Maximum Service	265
Base Period Requirement	117

Financial Information

Fare Revenues Earned \$11,081,582

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$7,818,471
Local Funds	(59%)	30,161,692
State Funds	(7%)	3,455,026
Federal Assistance	(13%)	6,887,824
Other Funds	(6%)	3,184,777
Total Operating Funds Expended		\$51,507,790
Sources of Capital Funds Expended		
Local funds	(8%)	\$929,923
State Funds	(2%)	226,236
Federal Assistance	(90%)	10,191,703
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,347,862

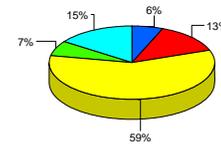
Summary of Operating Expenses

Salary, Wages and Benefits	\$34,441,827
Materials and Supplies	8,570,238
Purchased Transportation	225,806
Other Operating Expenses	7,444,064
Total Operating Expenses	\$50,681,935
Reconciling Cash Expenditures	\$825,852

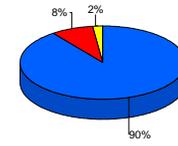
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	165	0	\$7,658,684	\$1,336,133	\$1,080,401	\$1,223,844	\$11,299,062
Demand Response	24	0	\$0	\$0	\$0	\$0	\$0
Light Rail	8	0	\$0	\$0	\$12,000	\$36,800	\$48,800
Vanpool	0	34	\$0	\$0	\$0	\$0	\$0
Total	197	34	\$7,658,684	\$1,336,133	\$1,092,401	\$1,260,644	\$11,347,862

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$46,574,144	\$9,616,978	\$11,299,062	60,035,670	6,875,484	11,914,287	556,007	1.1	197	4.9	165	1.46	19%
Demand Response	\$2,102,034	\$185,181	\$0	491,454	726,952	63,165	46,345	N/A	24	2.8	24	N/A	0%
Light Rail	\$1,716,591	\$539,845	\$48,800	838,421	86,809	520,270	18,016	4.8	10	7.8	8	1.00	25%
Vanpool	\$289,166	\$199,733	\$0	3,273,858	610,157	75,977	14,417	N/A	34	1.9	34	N/A	0%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.77	\$83.77
Demand Response	\$2.89	\$45.36
Light Rail	\$19.77	\$95.28
Vanpool	\$0.47	\$20.06

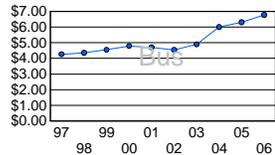
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$3.91
Demand Response	\$4.28	\$33.28
Light Rail	\$2.05	\$3.30
Vanpool	\$0.09	\$3.81

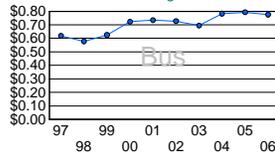
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.73	21.43
Demand Response	0.09	1.36
Light Rail	5.99	28.88
Vanpool	0.12	5.27

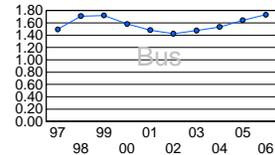
Operating Expenses per Vehicle Revenue Mile



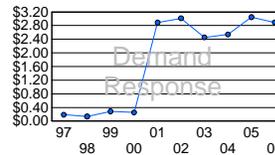
Operating Expenses per Passenger Mile



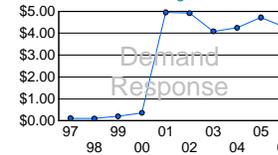
Unlinked Passenger Trips per Vehicle Revenue Mile



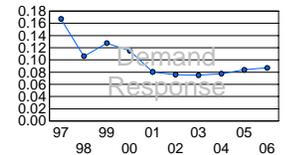
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Birmingham-Jefferson County Transit Authority (MAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	662,047

Service Consumption

Annual Passenger Miles	19,229,287
Annual Unlinked Trips	3,678,559
Average Weekday Unlinked Trips	13,400
Average Saturday Unlinked Trips	4,633
Average Sunday Unlinked Trips	314

Service Supplied

Annual Vehicle Revenue Miles	3,903,905
Annual Vehicle Revenue Hours	304,058
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	137
Base Period Requirement	60

Financial Information

Fare Revenues Earned \$2,453,174

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$2,453,174
Local Funds	(55%)	11,397,664
State Funds	(0%)	0
Federal Assistance	(32%)	6,694,292
Other Funds	(1%)	225,372
Total Operating Funds Expended		\$20,770,502
Sources of Capital Funds Expended		
Local funds	(20%)	\$597,617
State Funds	(0%)	0
Federal Assistance	(80%)	2,390,469
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,988,086

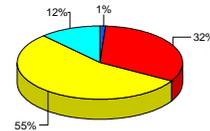
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,232,703
Materials and Supplies	4,064,960
Purchased Transportation	232,107
Other Operating Expenses	2,850,100
Total Operating Expenses	\$20,379,870
Reconciling Cash Expenditures	\$390,632

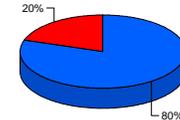
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	70	0	\$0	\$1,355,426	\$1,567,271	\$65,389	\$2,988,086
Demand Response	24	5	\$0	\$0	\$0	\$0	\$0
Total	94	5	\$0	\$1,355,426	\$1,567,271	\$65,389	\$2,988,086

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,104,431	\$2,300,507	\$2,988,086	18,310,482	2,746,996	3,541,683	231,901	0.0	94	5.6	70	1.17	34%
Demand Response	\$3,275,439	\$152,667	\$0	918,805	1,156,909	136,876	72,157	N/A	43	2.4	29	N/A	48%

Performance Measures

Service Efficiency

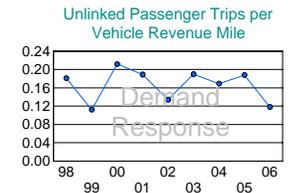
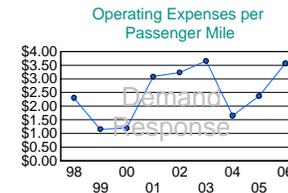
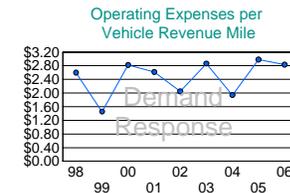
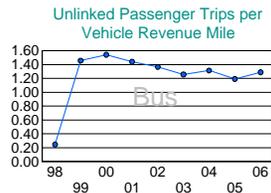
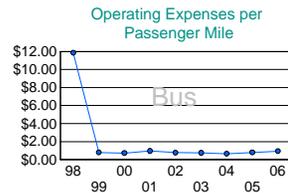
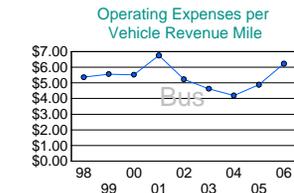
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.23	\$73.76
Demand Response	\$2.83	\$45.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$4.83
Demand Response	\$3.56	\$23.93

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.29	15.27
Demand Response	0.12	1.90



¹ Excludes data for purchased transportation reported separately

The Wave Transit System (WTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mobile, AL	
Square Miles	211
Population	317,605
Population Ranking out of 465 UZAs	99
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	226,979

Service Consumption

Annual Passenger Miles	5,940,373
Annual Unlinked Trips	945,763
Average Weekday Unlinked Trips	3,352
Average Saturday Unlinked Trips	1,786
Average Sunday Unlinked Trips	28

Service Supplied

Annual Vehicle Revenue Miles	1,887,769
Annual Vehicle Revenue Hours	143,710
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	61
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$903,270

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$903,270
Local Funds	(67%)	4,882,690
State Funds	(0%)	0
Federal Assistance	(19%)	1,413,470
Other Funds	(1%)	74,588
Total Operating Funds Expended		\$7,274,018

Sources of Capital Funds Expended

Local funds	(10%)	\$192,474
State Funds	(0%)	0
Federal Assistance	(90%)	1,773,700
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,966,174

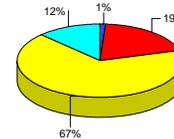
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,608,138
Materials and Supplies	1,614,691
Purchased Transportation	0
Other Operating Expenses	923,848
Total Operating Expenses	\$7,146,677
Reconciling Cash Expenditures	\$127,341

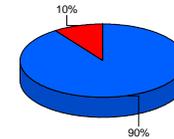
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$425,802	\$839,509	\$14,524	\$1,279,835
Demand Response	23	0	\$68,094	\$320,223	\$298,022	\$0	\$686,339
Total	47	0	\$68,094	\$746,025	\$1,137,531	\$14,524	\$1,966,174

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,452,396	\$737,501	\$1,279,835	5,208,582	1,206,316	855,268	96,771	0.0	38	4.4	24	1.04	58%
Demand Response	\$1,694,281	\$165,769	\$686,339	731,791	681,453	90,495	46,939	N/A	23	2.6	23	N/A	0%

Performance Measures

Service Efficiency

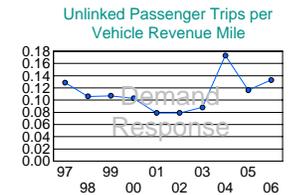
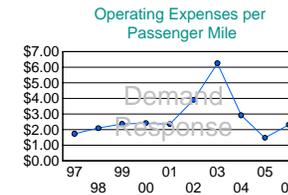
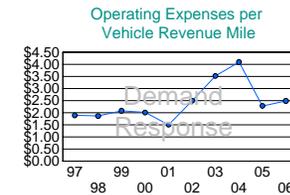
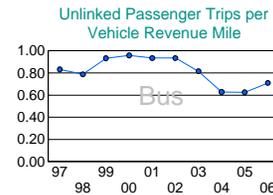
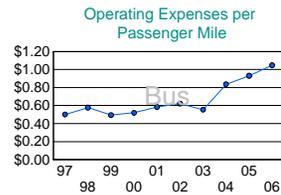
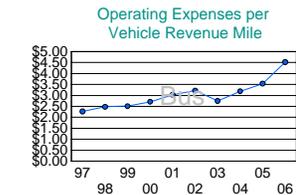
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.52	\$56.34
Demand Response	\$2.49	\$36.10

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.05	\$6.38
Demand Response	\$2.32	\$18.72

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.71	8.84
Demand Response	0.13	1.93



¹ Excludes data for purchased transportation reported separately

Montgomery Area Transit System (MATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	201,568

Service Consumption

Annual Passenger Miles	4,598,639
Annual Unlinked Trips	907,999
Average Weekday Unlinked Trips	3,335
Average Saturday Unlinked Trips	1,664
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,445,628
Annual Vehicle Revenue Hours	89,575
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	53
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$488,533

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$488,533
Local Funds	(35%)	1,657,948
State Funds	(1%)	38,496
Federal Assistance	(48%)	2,300,676
Other Funds	(7%)	312,595
Total Operating Funds Expended		\$4,798,248
Sources of Capital Funds Expended		
Local funds	(21%)	\$1,540,263
State Funds	(0%)	0
Federal Assistance	(79%)	5,799,302
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,339,565

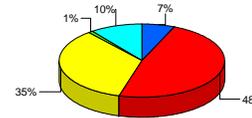
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,519,467
Materials and Supplies	642,606
Purchased Transportation	0
Other Operating Expenses	459,874
Total Operating Expenses	\$4,621,947
Reconciling Cash Expenditures	\$176,301

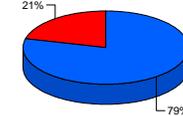
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$597,715	\$14,625	\$5,148,006	\$955,331	\$6,715,677
Demand Response	11	0	\$371,504	\$0	\$0	\$252,384	\$623,888
Total	36	0	\$969,219	\$14,625	\$5,148,006	\$1,207,715	\$7,339,565

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,209,470	\$412,616	\$6,715,677	4,261,432	1,065,028	869,680	66,128	0.0	32	4.4	25	1.32	28%
Demand Response	\$1,412,477	\$75,917	\$623,888	337,207	380,600	38,319	23,447	N/A	21	1.0	11	N/A	91%

Performance Measures

Service Efficiency

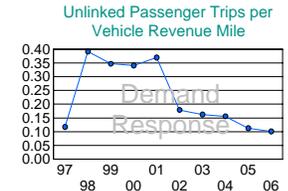
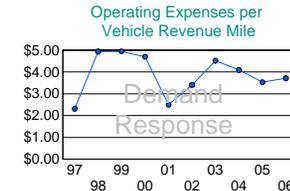
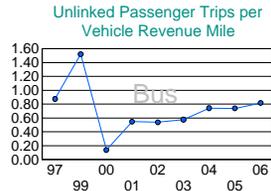
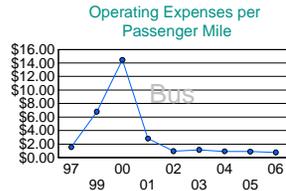
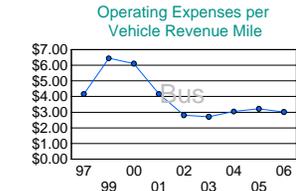
Operating Expense per Vehicle Revenue Mile	\$3.01
Demand Response	\$3.71

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.75
Demand Response	\$4.19

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.82
Demand Response	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	13.15
Demand Response	1.63



¹ Excludes data for purchased transportation reported separately

Tuscaloosa County Parking and Transit Authority (TMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tuscaloosa, AL	
Square Miles	76
Population	116,888
Population Ranking out of 465 UZAs	233
Other UZAs Served	

Service Area Statistics

Square Miles	1,340
Population	168,908

Service Consumption

Annual Passenger Miles	900,144
Annual Unlinked Trips	141,624
Average Weekday Unlinked Trips	562
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	358,055
Annual Vehicle Revenue Hours	31,633
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$273,162

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$273,162
Local Funds	(36%)	425,000
State Funds	(0%)	0
Federal Assistance	(42%)	496,041
Other Funds	(0%)	0

Total Operating Funds Expended \$1,194,203

Sources of Capital Funds Expended

Local funds	(2%)	\$15,000
State Funds	(0%)	0
Federal Assistance	(98%)	839,952
Other Funds	(0%)	0

Total Capital Funds Expended \$854,952

Summary of Operating Expenses

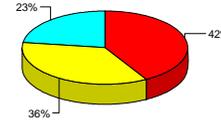
Salary, Wages and Benefits	\$770,198
Materials and Supplies	157,783
Purchased Transportation	0
Other Operating Expenses	266,222
Total Operating Expenses	\$1,194,203

Reconciling Cash Expenditures \$0

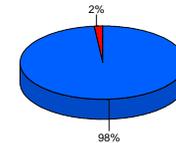
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$722,252	\$132,700	\$0	\$0	\$854,952
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$722,252	\$132,700	\$0	\$0	\$854,952

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$809,498	\$184,617	\$854,952	813,960	233,633	123,984	22,137	0.0	10	3.2	9	1.00	11%
Demand Response	\$384,705	\$88,545	\$0	86,184	124,422	17,640	9,496	N/A	7	5.4	5	N/A	40%

Performance Measures

Service Efficiency

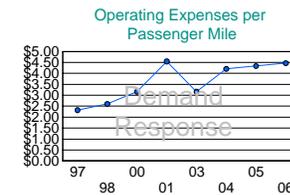
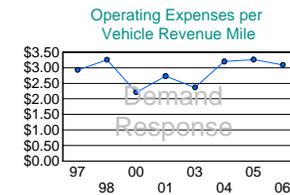
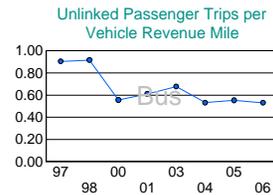
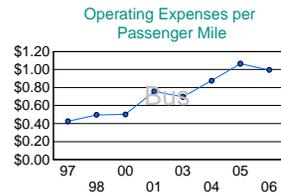
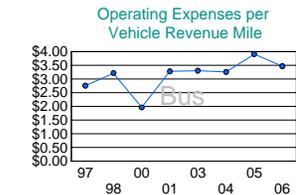
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$3.46	Bus: \$36.57
Demand Response: \$3.09	Demand Response: \$40.51

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.99	Bus: \$6.53
Demand Response: \$4.46	Demand Response: \$21.81

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.53	Bus: 5.60
Demand Response: 0.14	Demand Response: 1.86



¹ Excludes data for purchased transportation reported separately

Sarasota County Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	389,000

Service Consumption

Annual Passenger Miles	11,703,236
Annual Unlinked Trips	2,119,415
Average Weekday Unlinked Trips	7,282
Average Saturday Unlinked Trips	5,144
Average Sunday Unlinked Trips	2

Service Supplied

Annual Vehicle Revenue Miles	3,212,801
Annual Vehicle Revenue Hours	217,823
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	142
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$1,008,078

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$1,008,078
Local Funds	(76%)	10,146,972
State Funds	(17%)	2,217,485
Federal Assistance	(0%)	0
Other Funds	(0%)	38,465
Total Operating Funds Expended		\$13,411,000
Sources of Capital Funds Expended		
Local funds	(36%)	\$785,767
State Funds	(20%)	434,758
Federal Assistance	(44%)	968,684
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,189,209

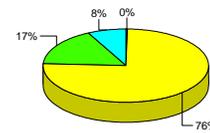
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,338,839
Materials and Supplies	1,801,849
Purchased Transportation	2,279,539
Other Operating Expenses	1,990,773
Total Operating Expenses	\$13,411,000
Reconciling Cash Expenditures	\$0

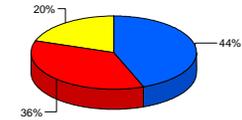
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$1,086,702	\$45,833	\$0	\$80,711	\$1,213,246
Demand Response	24	35	\$975,963	\$0	\$0	\$0	\$975,963
Vanpool	0	3	\$0	\$0	\$0	\$0	\$0
Total	56	38	\$2,062,665	\$45,833	\$0	\$80,711	\$2,189,209

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,951,124	\$765,658	\$1,213,246	9,133,675	1,663,841	1,902,849	113,787	0.0	54	5.6	32	1.00	69%
Demand Response	\$5,330,696	\$232,863	\$975,963	2,350,173	1,513,310	209,106	103,433	N/A	85	3.9	59	N/A	44%
Vanpool	\$129,180	\$9,557	\$0	219,388	35,650	7,460	603	N/A	3	2.0	3	N/A	0%

Performance Measures

Service Efficiency

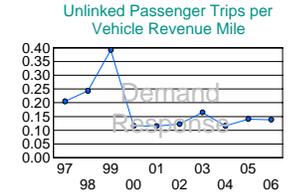
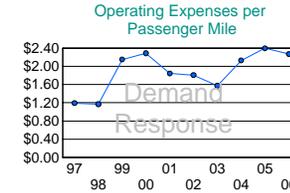
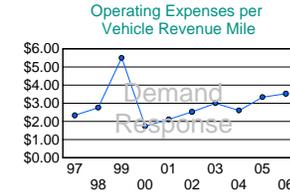
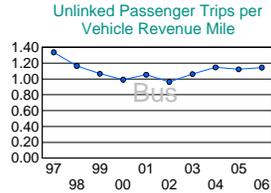
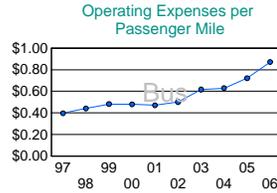
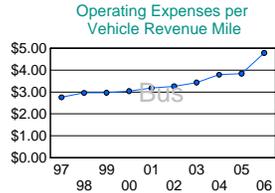
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.78	\$69.88
Demand Response	\$3.52	\$51.54
Vanpool	\$3.62	\$214.23

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$4.18
Demand Response	\$2.27	\$25.49
Vanpool	\$0.59	\$17.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.14	16.72
Demand Response	0.14	2.02
Vanpool	0.21	12.37



¹ Excludes data for purchased transportation reported separately

Athens Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Area Statistics

Square Miles	44
Population	101,000

Service Consumption

Annual Passenger Miles	4,908,257
Annual Unlinked Trips	1,476,472
Average Weekday Unlinked Trips	5,929
Average Saturday Unlinked Trips	993
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	814,346
Annual Vehicle Revenue Hours	62,099
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	32
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$1,429,717

Sources of Operating Funds Expended		
Fare Revenues	(32%)	\$949,188
Local Funds	(51%)	1,523,789
State Funds	(0%)	0
Federal Assistance	(17%)	502,000
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,974,977
Sources of Capital Funds Expended		
Local funds	(10%)	\$174,868
State Funds	(10%)	174,868
Federal Assistance	(80%)	1,398,948
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,748,684

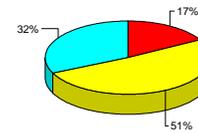
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,227,448
Materials and Supplies	510,424
Purchased Transportation	0
Other Operating Expenses	237,105
Total Operating Expenses	\$2,974,977
Reconciling Cash Expenditures	\$0

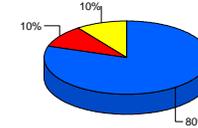
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,458,908	\$46,194	\$0	\$120,119	\$1,625,221
Demand Response	3	0	\$123,465	\$0	\$0	\$0	\$123,465
Total	22	0	\$1,582,373	\$46,194	\$0	\$120,119	\$1,748,686

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,701,587	\$1,406,257	\$1,625,221	4,852,268	739,971	1,465,942	56,131	0.0	28	3.8	19	1.00	47%
Demand Response	\$273,390	\$23,460	\$123,465	55,989	74,375	10,530	5,968	N/A	4	5.3	3	N/A	33%

Performance Measures

Service Efficiency

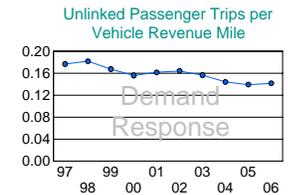
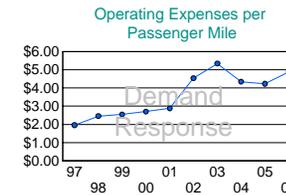
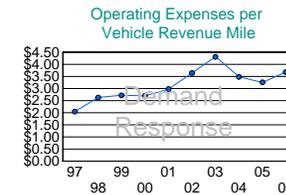
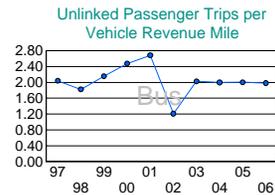
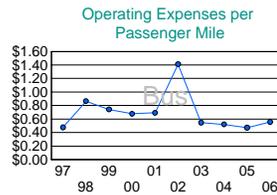
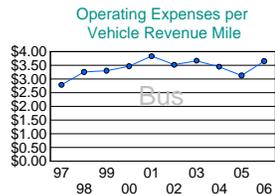
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.65	\$48.13
Demand Response	\$3.68	\$45.81

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$1.84
Demand Response	\$4.88	\$25.96

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.98	26.12
Demand Response	0.14	1.76



¹ Excludes data for purchased transportation reported separately

Chapel Hill Transit (CHT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	52,440

Service Consumption

Annual Passenger Miles	15,398,909
Annual Unlinked Trips	5,951,609
Average Weekday Unlinked Trips	24,336
Average Saturday Unlinked Trips	1,761
Average Sunday Unlinked Trips	852

Service Supplied

Annual Vehicle Revenue Miles	2,202,825
Annual Vehicle Revenue Hours	173,033
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	108
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$5,709,140

Sources of Operating Funds Expended		
Fare Revenues	(48%)	\$5,709,140
Local Funds	(15%)	1,716,592
State Funds	(26%)	3,098,760
Federal Assistance	(10%)	1,178,509
Other Funds	(1%)	113,158
Total Operating Funds Expended		\$11,816,159
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(6%)	297,530
Federal Assistance	(94%)	4,283,179
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,580,709

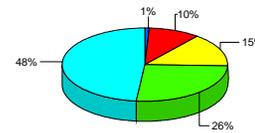
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,289,671
Materials and Supplies	1,887,248
Purchased Transportation	0
Other Operating Expenses	795,211
Total Operating Expenses	\$10,972,130
Reconciling Cash Expenditures	\$844,029

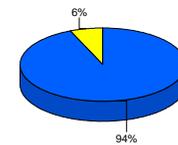
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	77	0	\$2,135,717	\$88,913	\$1,968,398	\$79,265	\$4,272,293
Demand Response	16	0	\$308,416	\$0	\$0	\$0	\$308,416
Total	93	0	\$2,444,133	\$88,913	\$1,968,398	\$79,265	\$4,580,709

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,322,684	\$5,706,718	\$4,272,293	15,096,815	1,824,976	5,874,247	145,145	0.0	86	9.3	77	2.26	12%
Demand Response	\$1,649,446	\$2,422	\$308,416	302,094	377,849	77,362	27,888	N/A	22	3.2	16	N/A	38%

Performance Measures

Service Efficiency

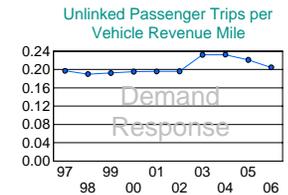
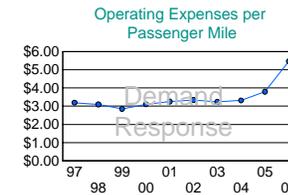
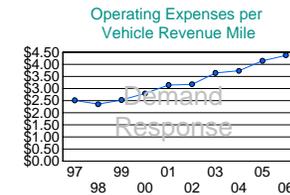
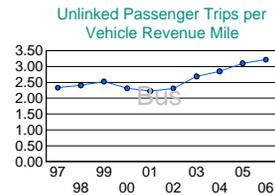
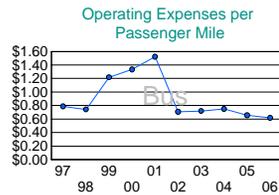
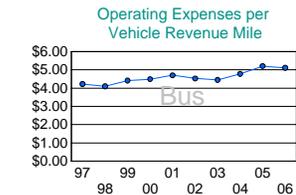
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.11	\$64.23
Demand Response	\$4.37	\$59.15

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.62	\$1.59
Demand Response	\$5.46	\$21.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.22	40.47
Demand Response	0.20	2.77



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greenville, SC	
Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

Service Area Statistics

Square Miles	148
Population	248,173

Service Consumption

Annual Passenger Miles	3,896,150
Annual Unlinked Trips	904,354
Average Weekday Unlinked Trips	3,217
Average Saturday Unlinked Trips	1,704
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	795,863
Annual Vehicle Revenue Hours	52,364
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$568,191
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$568,191
Local Funds (34%)	1,132,616
State Funds (16%)	542,061
Federal Assistance (30%)	1,014,056
Other Funds (3%)	105,305
Total Operating Funds Expended	\$3,362,229
Sources of Capital Funds Expended	
Local funds (20%)	\$7,428
State Funds (0%)	0
Federal Assistance (80%)	29,713
Other Funds (0%)	0
Total Capital Funds Expended	\$37,141

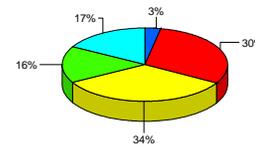
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,643,545
Materials and Supplies	777,511
Purchased Transportation	0
Other Operating Expenses	941,173
Total Operating Expenses	\$3,362,229
Reconciling Cash Expenditures	\$0

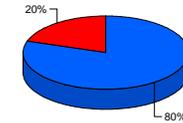
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$19,090	\$18,051	\$37,141
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$0	\$0	\$19,090	\$18,051	\$37,141

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,940,529	\$553,169	\$37,141	3,848,777	738,977	896,315	47,421	0.0	23	3.5	12	1.00	92%
Demand Response	\$421,700	\$15,022	\$0	47,373	56,886	8,039	4,943	N/A	4	4.3	3	N/A	33%

Performance Measures

Service Efficiency

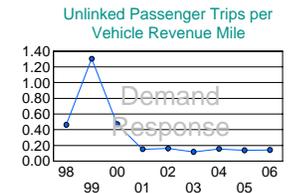
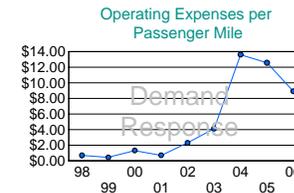
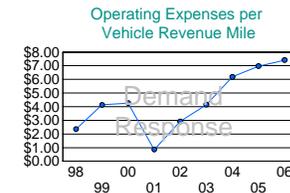
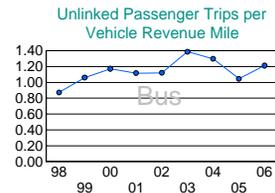
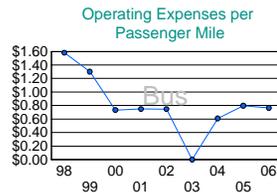
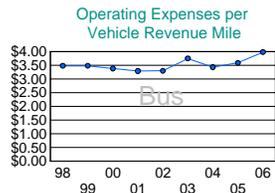
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.98	\$62.01
Demand Response	\$7.41	\$85.31

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$3.28
Demand Response	\$8.90	\$52.46

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.21	18.90
Demand Response	0.14	1.63



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnson City, TN	
Square Miles	91
Population	102,456
Population Ranking out of 465 UZAs	261
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	49,381

Service Consumption

Annual Passenger Miles	1,680,660
Annual Unlinked Trips	461,304
Average Weekday Unlinked Trips	1,618
Average Saturday Unlinked Trips	1,039
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	467,729
Annual Vehicle Revenue Hours	42,294
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	51
Base Period Requirement	8

Financial Information

Fare Revenues Earned		\$153,886
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$153,886
Local Funds	(22%)	405,372
State Funds	(21%)	379,915
Federal Assistance	(45%)	838,082
Other Funds	(4%)	72,357
Total Operating Funds Expended		\$1,849,612
Sources of Capital Funds Expended		
Local funds	(9%)	\$33,144
State Funds	(32%)	118,373
Federal Assistance	(59%)	215,705
Other Funds	(0%)	0
Total Capital Funds Expended		\$367,222

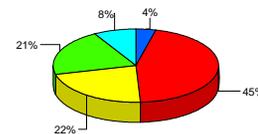
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,464,359
Materials and Supplies	238,275
Purchased Transportation	0
Other Operating Expenses	146,978
Total Operating Expenses	\$1,849,612
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$1,416	\$13,956	\$233,119	\$15,860	\$264,351
Demand Response	8	0	\$97,516	\$5,355	\$0	\$0	\$102,871
Total	16	0	\$98,932	\$19,311	\$233,119	\$15,860	\$367,222

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$1,043,666	\$111,117	\$264,351	1,543,015	328,445	427,562	23,552	0.0	30	3.8	8	1.00	275%
Demand Response	\$805,946	\$42,769	\$102,871	137,645	139,284	33,742	18,742	N/A	21	4.8	8	N/A	163%

Performance Measures

Service Efficiency

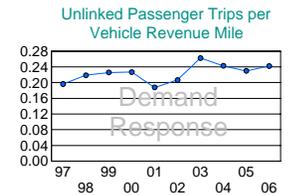
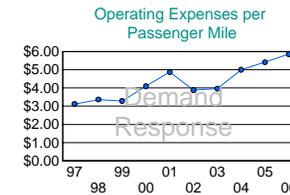
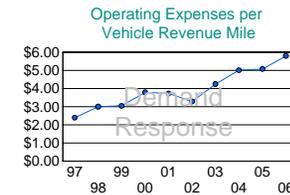
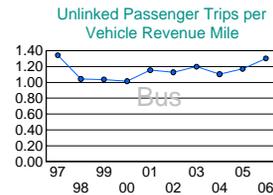
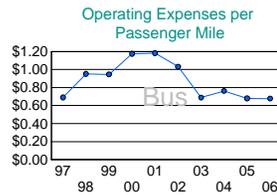
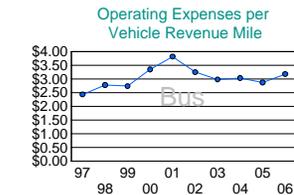
Operating Expense per Vehicle Revenue Mile	\$3.18	Operating Expense per Vehicle Revenue Hour	\$44.31
	\$5.79		\$43.00

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.68	Operating Expense per Unlinked Passenger Trip	\$2.44
	\$5.86		\$23.89

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.30	Unlinked Passenger Trips per Vehicle Revenue Hour	18.15
	0.24		1.80



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

Service Area Statistics

Square Miles	3,553
Population	331,000

Service Consumption

Annual Passenger Miles	8,221,280
Annual Unlinked Trips	642,194
Average Weekday Unlinked Trips	2,362
Average Saturday Unlinked Trips	570
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,351,813
Annual Vehicle Revenue Hours	137,178
Vehicles Operated in Maximum Service	123
Vehicles Available for Maximum Service	126
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$4,937,845

Sources of Operating Funds Expended

Fare Revenues	(78%)	\$4,872,601
Local Funds	(1%)	64,300
State Funds	(0%)	0
Federal Assistance	(15%)	962,426
Other Funds	(6%)	364,582
Total Operating Funds Expended		\$6,263,909

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	361,180
Other Funds	(0%)	0
Total Capital Funds Expended		\$361,180

Summary of Operating Expenses

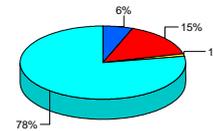
Salary, Wages and Benefits	\$4,144,896
Materials and Supplies	1,650,314
Purchased Transportation	0
Other Operating Expenses	466,357
Total Operating Expenses	\$6,261,567

Reconciling Cash Expenditures \$2,342

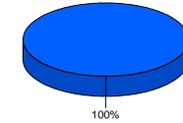
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	118	0	\$204,882	\$85,470	\$70,828	\$0	\$361,180
Total	123	0	\$204,882	\$85,470	\$70,828	\$0	\$361,180

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$406,210	\$35,315	\$0	213,696	157,870	49,140	11,512	0.0	6	7.7	5	1.00	20%
Demand Response	\$5,855,357	\$4,902,530	\$361,180	8,007,584	3,193,943	593,054	125,666	N/A	120	2.7	118	N/A	2%

Performance Measures

Service Efficiency

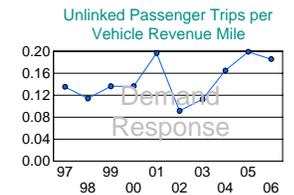
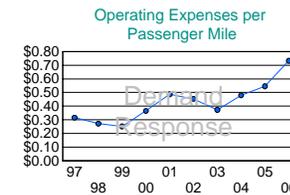
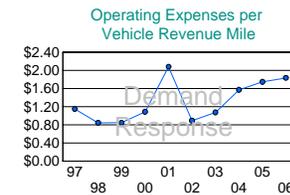
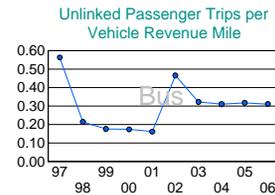
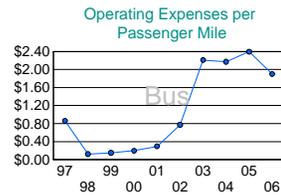
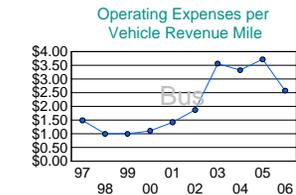
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.57	\$35.29
Demand Response	\$1.83	\$46.59

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.90	\$8.27
Demand Response	\$0.73	\$9.87

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.31	4.27
Demand Response	0.19	4.72



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, TN	
Square Miles	39
Population	65,086
Population Ranking out of 465 UZAs	368
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	61,772

Service Consumption

Annual Passenger Miles	2,225,516
Annual Unlinked Trips	514,983
Average Weekday Unlinked Trips	1,691
Average Saturday Unlinked Trips	1,623
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	735,777
Annual Vehicle Revenue Hours	56,363
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	22
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$422,680

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$422,680
Local Funds	(33%)	794,603
State Funds	(23%)	554,590
Federal Assistance	(25%)	605,019
Other Funds	(2%)	38,784
Total Operating Funds Expended		\$2,415,676
Sources of Capital Funds Expended		
Local funds	(10%)	\$19,915
State Funds	(9%)	18,895
Federal Assistance	(81%)	170,239
Other Funds	(0%)	0
Total Capital Funds Expended		\$209,049

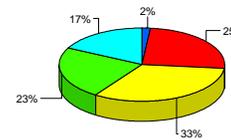
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,772,155
Materials and Supplies	405,810
Purchased Transportation	0
Other Operating Expenses	237,711
Total Operating Expenses	\$2,415,676
Reconciling Cash Expenditures	\$0

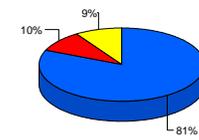
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$6,122	\$0	\$27,691	\$41,648	\$75,461
Demand Response	5	0	\$133,588	\$0	\$0	\$0	\$133,588
Total	13	0	\$139,710	\$0	\$27,691	\$41,648	\$209,049

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,769,803	\$207,427	\$75,461	1,986,445	556,997	481,447	41,119	0.0	14	5.2	8	1.00	75%
Demand Response	\$645,873	\$215,253	\$133,588	239,071	178,780	33,536	15,244	N/A	8	3.6	5	N/A	60%

Performance Measures

Service Efficiency

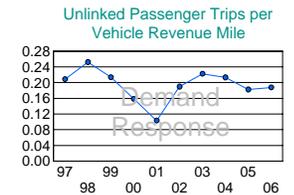
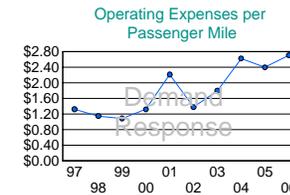
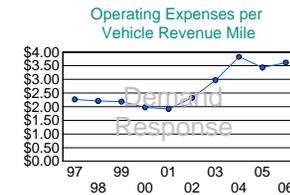
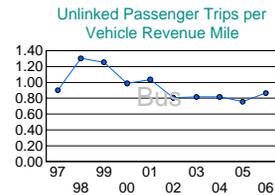
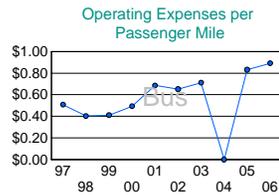
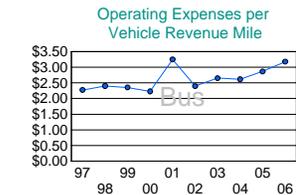
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.18	\$43.04
Demand Response	\$3.61	\$42.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$3.68
Demand Response	\$2.70	\$19.26

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.86	11.71
Demand Response	0.19	2.20



¹ Excludes data for purchased transportation reported separately

City of Rome Transit Department (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rome, GA	
Square Miles	41
Population	58,287
Population Ranking out of 465 UZAs	402
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	37,000

Service Consumption

Annual Passenger Miles	5,372,305
Annual Unlinked Trips	611,180
Average Weekday Unlinked Trips	2,397
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	584,215
Annual Vehicle Revenue Hours	45,390
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	32
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$580,040

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$580,040
Local Funds	(46%)	1,139,300
State Funds	(0%)	0
Federal Assistance	(28%)	695,203
Other Funds	(2%)	61,438
Total Operating Funds Expended		\$2,475,981

Sources of Capital Funds Expended

Local funds	(11%)	\$160,127
State Funds	(10%)	139,294
Federal Assistance	(79%)	1,114,353
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,413,774

Summary of Operating Expenses

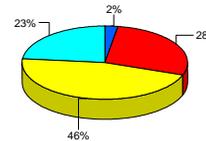
Salary, Wages and Benefits	\$1,860,358
Materials and Supplies	374,112
Purchased Transportation	0
Other Operating Expenses	241,511
Total Operating Expenses	\$2,475,981

Reconciling Cash Expenditures \$0

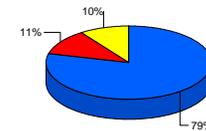
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$1,413,774	\$0	\$0	\$0	\$1,413,774
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	28	0	\$1,413,774	\$0	\$0	\$0	\$1,413,774

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,250,422	\$465,066	\$1,413,774	5,269,540	479,665	589,804	37,485	0.0	28	7.8	24	1.00	17%
Demand Response	\$225,559	\$114,974	\$0	102,765	104,550	21,376	7,905	N/A	4	7.8	4	N/A	0%

Performance Measures

Service Efficiency

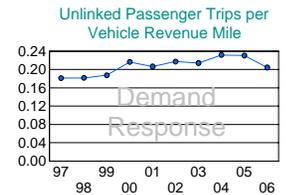
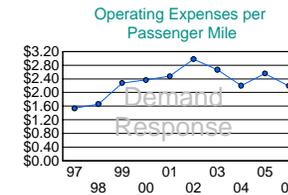
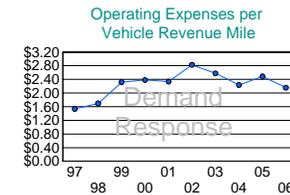
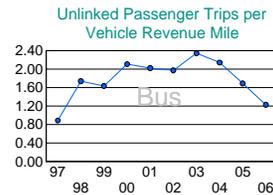
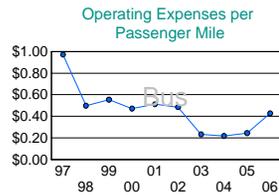
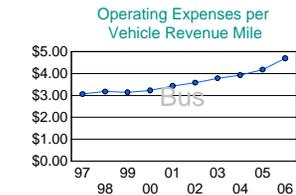
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.69	\$60.04
Demand Response	\$2.16	\$28.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.43	\$3.82
Demand Response	\$2.19	\$10.55

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.23	15.73
Demand Response	0.20	2.70



¹ Excludes data for purchased transportation reported separately

Space Coast Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Palm Bay-Melbourne, FL	
Square Miles	220
Population	393,289
Population Ranking out of 465 UZAs	84
Other UZAs Served	429

Service Area Statistics

Square Miles	432
Population	504,891

Service Consumption

Annual Passenger Miles	21,924,441
Annual Unlinked Trips	1,486,678
Average Weekday Unlinked Trips	5,378
Average Saturday Unlinked Trips	1,660
Average Sunday Unlinked Trips	621
Annual Vehicle Revenue Miles	3,691,321
Annual Vehicle Revenue Hours	192,194
Vehicles Operated in Maximum Service	176
Vehicles Available for Maximum Service	253
Base Period Requirement	19

Service Supplied

Annual Vehicle Revenue Miles	3,691,321
Annual Vehicle Revenue Hours	192,194
Vehicles Operated in Maximum Service	176
Vehicles Available for Maximum Service	253
Base Period Requirement	19

Financial Information

Fare Revenues Earned	\$1,702,556
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$1,787,219
Local Funds (18%)	1,576,565
State Funds (34%)	3,048,793
Federal Assistance (28%)	2,511,335
Other Funds (1%)	54,898
Total Operating Funds Expended	\$8,978,810
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	1,156,726
Other Funds (0%)	0
Total Capital Funds Expended	\$1,156,726

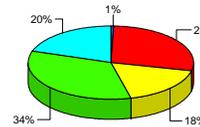
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,810,803
Materials and Supplies	808,678
Purchased Transportation	1,264,911
Other Operating Expenses	3,094,415
Total Operating Expenses	\$8,978,807
Reconciling Cash Expenditures	\$0

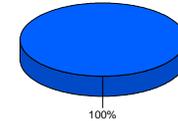
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$103,147	\$55,310	\$65,326	\$676	\$224,459
Demand Response	55	64	\$0	\$0	\$0	\$0	\$0
Vanpool	0	36	\$932,267	\$0	\$0	\$0	\$932,267
Total	76	100	\$1,035,414	\$55,310	\$65,326	\$676	\$1,156,726

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,524,696	\$260,810	\$224,459	4,967,438	993,194	913,132	47,534	0.0	55	7.8	21	1.00	162%
Demand Response	\$5,095,242	\$1,082,877	\$0	9,616,716	1,681,570	430,896	124,178	N/A	146	5.6	119	N/A	23%
Vanpool	\$358,869	\$358,869	\$932,267	7,340,287	1,016,557	142,650	20,482	N/A	52	1.3	36	N/A	44%

Performance Measures

Service Efficiency

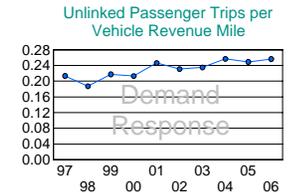
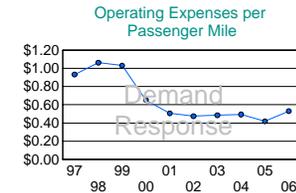
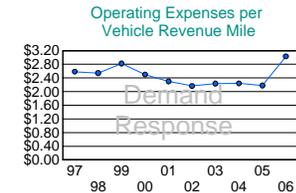
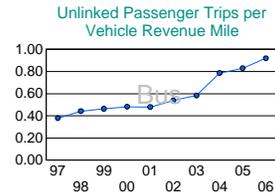
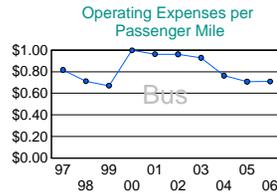
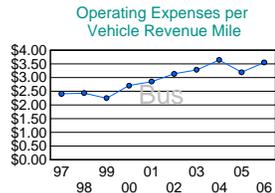
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.55	\$74.15
Demand Response	\$3.03	\$41.03
Vanpool	\$0.35	\$17.52

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$3.86
Demand Response	\$0.53	\$11.82
Vanpool	\$0.05	\$2.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.92	19.21
Demand Response	0.26	3.47
Vanpool	0.14	6.96



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, AL	
Square Miles	52
Population	71,299
Population Ranking out of 465 UZAs	344
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	81,360

Service Consumption

Annual Passenger Miles	737,016
Annual Unlinked Trips	210,569
Average Weekday Unlinked Trips	856
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	631,470
Annual Vehicle Revenue Hours	40,098
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	57
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$55,738
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$55,738
Local Funds	(4%)	44,250
State Funds	(0%)	0
Federal Assistance	(49%)	538,913
Other Funds	(42%)	470,896
Total Operating Funds Expended		\$1,109,797
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	301,116
Total Capital Funds Expended		\$301,116

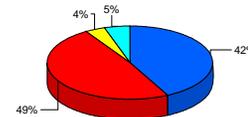
Summary of Operating Expenses

Salary, Wages and Benefits	\$669,850
Materials and Supplies	235,605
Purchased Transportation	0
Other Operating Expenses	204,342
Total Operating Expenses	\$1,109,797
Reconciling Cash Expenditures	\$0

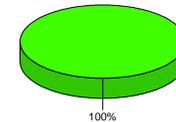
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	54	0	\$301,116	\$0	\$0	\$0	\$301,116

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,109,797	\$55,738	\$301,116	737,016	631,470	210,569	40,098	N/A	57	5.2	54	N/A	6%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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\$1.76

\$27.68

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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\$1.51

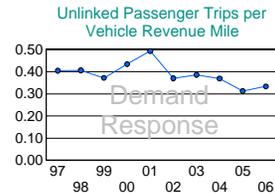
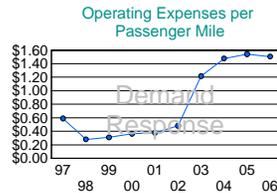
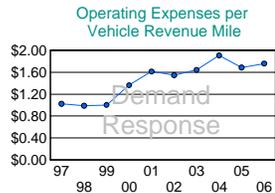
\$5.27

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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0.33

5.25



¹ Excludes data for purchased transportation reported separately

Puerto Rico Ports Authority (PRPA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	507

Service Area Statistics

Square Miles	198
Population	772,332

Service Consumption

Annual Passenger Miles	3,316,600
Annual Unlinked Trips	1,928,526
Average Weekday Unlinked Trips	5,283
Average Saturday Unlinked Trips	5,283
Average Sunday Unlinked Trips	5,283

Service Supplied

Annual Vehicle Revenue Miles	261,654
Annual Vehicle Revenue Hours	19,164
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	16
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$2,080,861
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$2,722,444
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (86%)	17,170,327
Total Operating Funds Expended	\$19,892,771
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	410,154
Other Funds (0%)	0
Total Capital Funds Expended	\$410,154

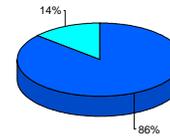
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,673,709
Materials and Supplies	3,288,361
Purchased Transportation	0
Other Operating Expenses	4,840,911
Total Operating Expenses	\$16,802,981
Reconciling Cash Expenditures	\$3,089,790

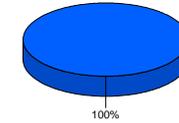
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	16	0	\$372,554	\$0	\$37,600	\$0	\$410,154

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$16,802,981	\$2,080,861	\$410,154	3,316,600	261,654	1,928,526	19,164	114.8	16	12.6	16	0	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Ferryboat \$64.22

Operating Expense per Vehicle Revenue Hour

Ferryboat \$876.80

Cost Effectiveness

Operating Expense per Passenger Mile

Ferryboat \$5.07

Operating Expense per Unlinked Passenger Trip

Ferryboat \$8.71

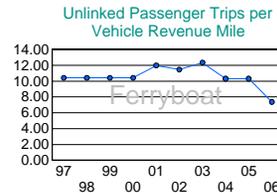
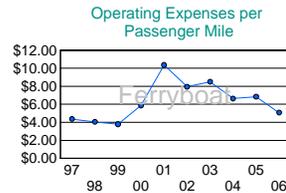
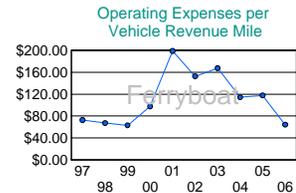
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Ferryboat 7.37

Unlinked Passenger Trips per Vehicle Revenue Hour

Ferryboat 100.63



¹ Excludes data for purchased transportation reported separately

City of Huntsville, Alabama - Public Transportation Division

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntsville, AL	
Square Miles	157
Population	213,253
Population Ranking out of 465 UZAs	143
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	127,000

Service Consumption

Annual Passenger Miles	2,211,043
Annual Unlinked Trips	389,103
Average Weekday Unlinked Trips	1,527
Average Saturday Unlinked Trips	92
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,046,343
Annual Vehicle Revenue Hours	71,721
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	46
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$264,897

Sources of Operating Funds Expended	
Fare Revenues	(10%) \$264,897
Local Funds	(44%) 1,106,079
State Funds	(0%) 0
Federal Assistance	(43%) 1,080,235
Other Funds	(3%) 74,569
Total Operating Funds Expended	\$2,525,780

Sources of Capital Funds Expended

Local funds	(17%) \$28,903
State Funds	(0%) 0
Federal Assistance	(67%) 115,611
Other Funds	(17%) 28,656
Total Capital Funds Expended	\$173,170

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,647,583
Materials and Supplies	415,637
Purchased Transportation	0
Other Operating Expenses	462,560
Total Operating Expenses	\$2,525,780
Reconciling Cash Expenditures	\$0

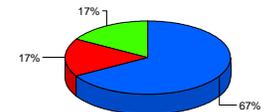
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$6,639	\$28,656	\$0	\$35,295
Demand Response	14	3	\$128,746	\$9,129	\$0	\$0	\$137,875
Total	27	3	\$128,746	\$15,768	\$28,656	\$0	\$173,170

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,542,285	\$121,545	\$35,295	1,531,100	613,844	292,568	34,904	0.0	16	3.2	13	1.00	23%
Demand Response	\$983,495	\$143,352	\$137,875	679,943	432,499	96,535	36,817	N/A	30	3.1	17	N/A	76%

Performance Measures

Service Efficiency

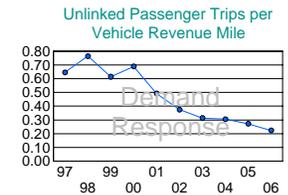
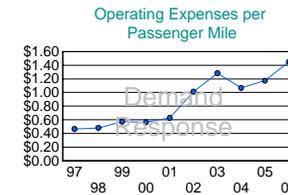
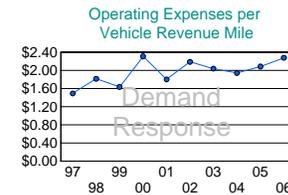
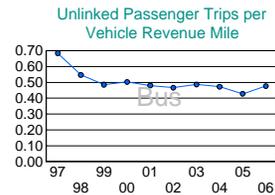
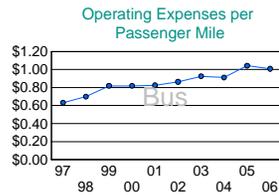
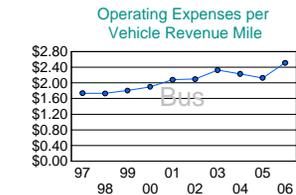
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.51	\$44.19
Demand Response	\$2.27	\$26.71

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01	\$5.27
Demand Response	\$1.45	\$10.19

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.48	8.38
Demand Response	0.22	2.62



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Auburn, AL	
Square Miles	40
Population	60,137
Population Ranking out of 465 UZAs	392
Other UZAs Served	

Service Area Statistics

Square Miles	609
Population	115,092

Service Consumption

Annual Passenger Miles	294,640
Annual Unlinked Trips	82,339
Average Weekday Unlinked Trips	324
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	325,470
Annual Vehicle Revenue Hours	19,194
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	31
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$376,141

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$392,692
Local Funds	(9%)	77,895
State Funds	(0%)	0
Federal Assistance	(46%)	396,792
Other Funds	(0%)	0

Total Operating Funds Expended \$867,379

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	23,895

Total Capital Funds Expended \$23,895

Summary of Operating Expenses

Salary, Wages and Benefits	\$455,718
Materials and Supplies	159,303
Purchased Transportation	0
Other Operating Expenses	252,358
Total Operating Expenses	\$867,379

Reconciling Cash Expenditures \$0

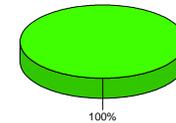
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$23,895	\$0	\$0	\$0	\$23,895
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$23,895	\$0	\$0	\$0	\$23,895

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$350,040	\$38,882	\$23,895	103,632	98,272	34,503	7,620	0.0	12	3.3	2	1.00	500%
Demand Response	\$517,339	\$337,259	\$0	191,008	227,198	47,836	11,574	N/A	19	4.4	12	N/A	58%

Performance Measures

Service Efficiency

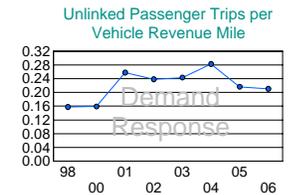
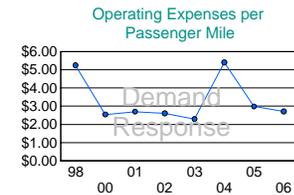
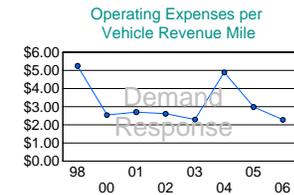
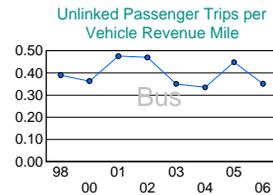
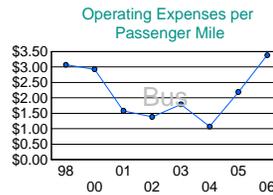
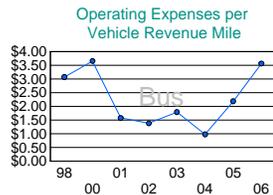
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.56	\$45.94
Demand Response	\$2.28	\$44.70

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.38	\$10.15
Demand Response	\$2.71	\$10.81

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.35	4.53
Demand Response	0.21	4.13



¹ Excludes data for purchased transportation reported separately

Pasco County Public Transportation (PCPT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	418

Service Area Statistics

Square Miles	745
Population	424,355

Service Consumption

Annual Passenger Miles	6,091,632
Annual Unlinked Trips	921,532
Average Weekday Unlinked Trips	3,551
Average Saturday Unlinked Trips	40
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	1,252,824
Annual Vehicle Revenue Hours	74,819
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	98
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$382,559

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$382,559
Local Funds	(26%)	1,081,219
State Funds	(46%)	1,897,343
Federal Assistance	(18%)	726,292
Other Funds	(0%)	0
Total Operating Funds Expended		\$4,087,413
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,445,424
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,445,424

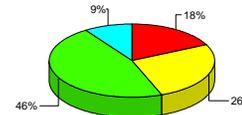
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,313,364
Materials and Supplies	629,593
Purchased Transportation	393,362
Other Operating Expenses	751,094
Total Operating Expenses	\$4,087,413
Reconciling Cash Expenditures	\$0

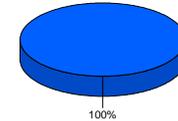
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$668,796	\$394,110	\$16,200	\$49,278	\$1,128,384
Demand Response	11	21	\$317,040	\$0	\$0	\$0	\$317,040
Total	27	21	\$985,836	\$394,110	\$16,200	\$49,278	\$1,445,424

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,213,547	\$360,338	\$1,128,384	5,673,974	891,926	860,645	53,447	0.0	31	6.2	16	1.00	94%
Demand Response	\$873,866	\$22,221	\$317,040	417,658	360,898	60,887	21,372	N/A	67	3.6	32	N/A	109%

Performance Measures

Service Efficiency

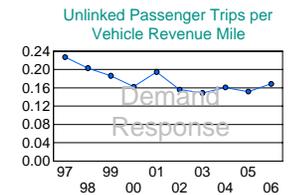
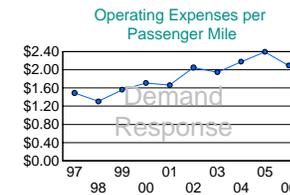
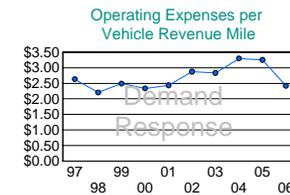
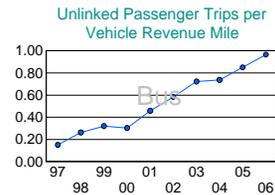
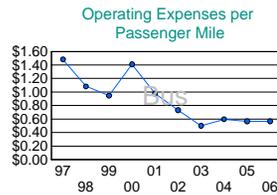
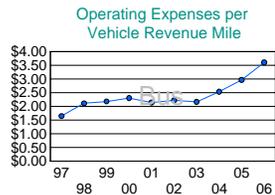
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.60	\$60.13
Demand Response	\$2.42	\$40.89

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$3.73
Demand Response	\$2.09	\$14.35

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.96	16.10
Demand Response	0.17	2.85



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	5,128
Population	5,448,962

Service Consumption

Annual Passenger Miles	85,377,169
Annual Unlinked Trips	2,908,420
Average Weekday Unlinked Trips	10,281
Average Saturday Unlinked Trips	4,333
Average Sunday Unlinked Trips	3,440

Service Supplied

Annual Vehicle Revenue Miles	2,272,225
Annual Vehicle Revenue Hours	88,467
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	54
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$5,897,171
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$5,897,171
Local Funds (22%)	7,857,576
State Funds (25%)	8,954,000
Federal Assistance (36%)	12,783,203
Other Funds (1%)	249,847
Total Operating Funds Expended	\$35,741,797
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (65%)	59,780,677
Federal Assistance (27%)	24,417,766
Other Funds (8%)	7,524,415
Total Capital Funds Expended	\$91,722,858

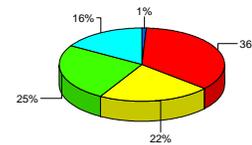
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,732,435
Materials and Supplies	4,274,750
Purchased Transportation	14,802,963
Other Operating Expenses	9,548,715
Total Operating Expenses	\$35,358,863
Reconciling Cash Expenditures	\$382,934

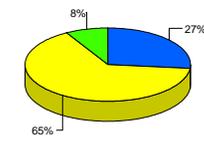
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	32	\$0	\$52,368,740	\$39,354,118	\$0	\$91,722,858
Total	0	48	\$0	\$52,368,740	\$39,354,118	\$0	\$91,722,858

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,832,524	\$0	\$0	650,033	265,001	233,868	28,457	0.0	18	2.4	16	7.00	13%
Commuter Rail	\$33,526,339	\$5,897,171	\$91,722,858	84,727,136	2,007,224	2,674,552	60,010	142.2	36	16.7	32	1.33	13%

Performance Measures

Service Efficiency

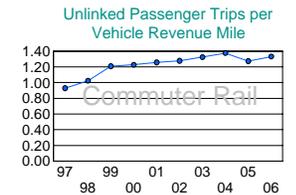
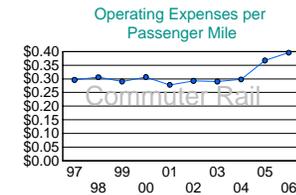
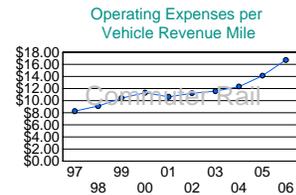
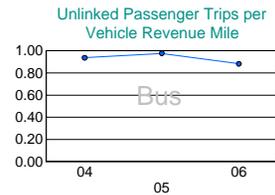
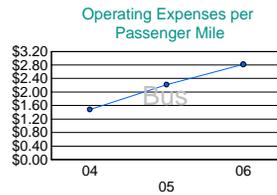
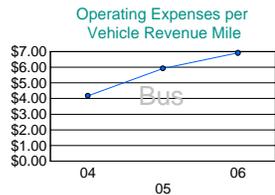
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.92	\$64.40
Commuter Rail	\$16.70	\$558.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.82	\$7.84
Commuter Rail	\$0.40	\$12.54

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.88	8.22
Commuter Rail	1.33	44.57



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	277,226

Service Consumption

Annual Passenger Miles	37,120,586
Annual Unlinked Trips	4,315,127
Average Weekday Unlinked Trips	15,297
Average Saturday Unlinked Trips	7,530
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,317,978
Annual Vehicle Revenue Hours	190,427
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	112
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$3,598,289
Sources of Operating Funds Expended	

Fare Revenues (25%)	\$3,598,289
Local Funds (46%)	6,742,009
State Funds (2%)	315,316
Federal Assistance (20%)	2,981,615
Other Funds (7%)	964,807
Total Operating Funds Expended	\$14,602,036

Sources of Capital Funds Expended

Local funds (11%)	\$615,736
State Funds (10%)	560,514
Federal Assistance (79%)	4,392,792
Other Funds (0%)	0
Total Capital Funds Expended	\$5,569,042

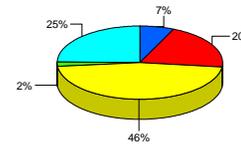
Summary of Operating Expenses

Salary, Wages and Benefits	\$404,909
Materials and Supplies	2,176,503
Purchased Transportation	10,623,782
Other Operating Expenses	1,396,842
Total Operating Expenses	\$14,602,036
Reconciling Cash Expenditures	\$0

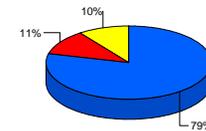
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	72	\$4,482,219	\$376,845	\$510,093	\$159,908	\$5,529,065
Demand Response	0	15	\$0	\$0	\$0	\$39,977	\$39,977
Total	0	87	\$4,482,219	\$376,845	\$510,093	\$199,885	\$5,569,042

Sources of Operating Funds Expended



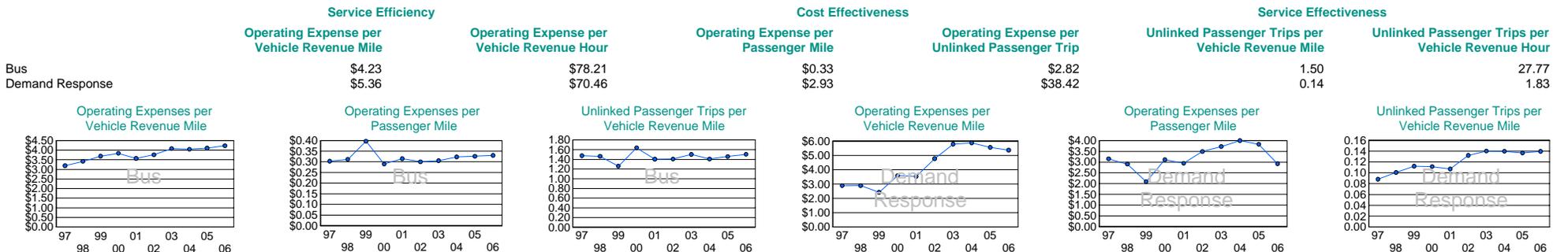
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,960,671	\$3,483,356	\$5,529,065	36,218,058	2,825,590	4,246,380	152,938	19.5	94	4.2	72	2.37	31%
Demand Response	\$2,641,365	\$114,933	\$39,977	902,528	492,388	68,747	37,489	N/A	18	2.5	15	N/A	20%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Douglas County Rideshare (Rideshare)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	201
Population	115,000

Service Consumption

Annual Passenger Miles	3,359,580
Annual Unlinked Trips	114,725
Average Weekday Unlinked Trips	452
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	569,771
Annual Vehicle Revenue Hours	17,987
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	50
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$219,391
Sources of Operating Funds Expended		
Fare Revenues (37%)	\$180,862	
Local Funds (61%)	301,454	
State Funds (0%)	0	
Federal Assistance (2%)	9,083	
Other Funds (0%)	0	
Total Operating Funds Expended	\$491,399	
Sources of Capital Funds Expended		
Local funds (8%)	\$86,508	
State Funds (10%)	110,604	
Federal Assistance (79%)	901,476	
Other Funds (3%)	38,529	
Total Capital Funds Expended	\$1,137,117	

Summary of Operating Expenses

Salary, Wages and Benefits	\$217,342
Materials and Supplies	154,772
Purchased Transportation	0
Other Operating Expenses	119,285
Total Operating Expenses	\$491,399
Reconciling Cash Expenditures	\$0

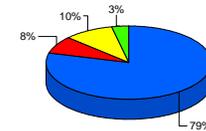
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	42	0	\$393,473	\$0	\$743,644	\$0	\$1,137,117

Sources of Operating Funds Expended



Sources of Capital Funds Expended



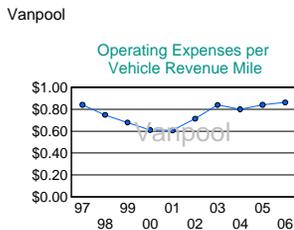
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$491,399	\$219,391	\$1,137,117	3,359,580	569,771	114,725	17,987	N/A	50	2.3	42	N/A	19%

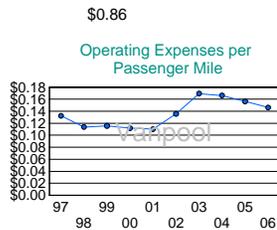
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

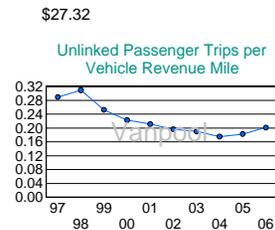


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.20

Unlinked Passenger Trips per Vehicle Revenue Hour

6.38

¹ Excludes data for purchased transportation reported separately

Bay County Council On Aging Bay Coordinated Transportation (BCCOA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	48
Population	85,458

Service Consumption

Annual Passenger Miles	1,861,667
Annual Unlinked Trips	309,232
Average Weekday Unlinked Trips	1,232
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	420,927
Annual Vehicle Revenue Hours	24,096
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$192,658

Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$192,658
Local Funds	(0%)	0
State Funds	(45%)	364,049
Federal Assistance	(30%)	242,013
Other Funds	(1%)	9,912
Total Operating Funds Expended		\$808,632

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	77,327
Other Funds	(0%)	0
Total Capital Funds Expended		\$77,327

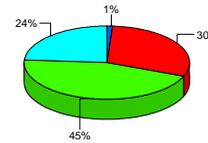
Summary of Operating Expenses

Salary, Wages and Benefits	\$472,944
Materials and Supplies	206,203
Purchased Transportation	0
Other Operating Expenses	129,485
Total Operating Expenses	\$808,632
Reconciling Cash Expenditures	\$0

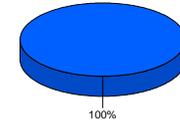
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$77,327	\$77,327

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$808,632	\$192,658	\$77,327	1,861,667	420,927	309,232	24,096	0.0	12	4.6	8	1.00	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$1.92

Operating Expense per Vehicle Revenue Hour

\$33.56

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.43

Operating Expense per Unlinked Passenger Trip

\$2.61

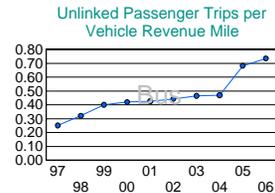
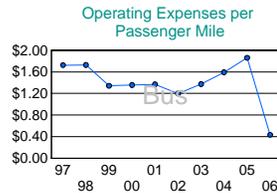
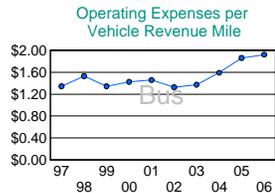
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.73

Unlinked Passenger Trips per Vehicle Revenue Hour

12.83



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,176,968

Service Consumption

Annual Passenger Miles	80,262,468
Annual Unlinked Trips	22,752,808
Average Weekday Unlinked Trips	73,908
Average Saturday Unlinked Trips	44,219
Average Sunday Unlinked Trips	23,795

Service Supplied

Annual Vehicle Revenue Miles	7,578,376
Annual Vehicle Revenue Hours	786,500
Vehicles Operated in Maximum Service	223
Vehicles Available for Maximum Service	379
Base Period Requirement	166

Financial Information

Fare Revenues Earned	\$9,850,740
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$8,919,229
Local Funds (38%)	27,134,821
State Funds (4%)	2,767,986
Federal Assistance (15%)	11,071,887
Other Funds (31%)	22,216,557
Total Operating Funds Expended	\$72,110,480
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (20%)	2,648,973
Federal Assistance (80%)	10,571,091
Other Funds (0%)	0
Total Capital Funds Expended	\$13,220,064

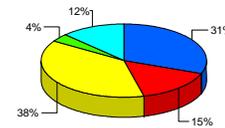
Summary of Operating Expenses

Salary, Wages and Benefits	\$48,287,390
Materials and Supplies	11,304,328
Purchased Transportation	0
Other Operating Expenses	9,386,635
Total Operating Expenses	\$68,978,353
Reconciling Cash Expenditures	\$3,132,127

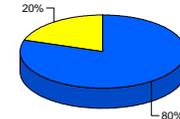
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	189	0	\$10,966,836	\$722,029	\$255,687	\$374,885	\$12,319,437
Demand Response	34	0	\$834,610	\$38,002	\$8,284	\$19,731	\$900,627
Total	223	0	\$11,801,446	\$760,031	\$263,971	\$394,616	\$13,220,064

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$64,536,697	\$8,795,023	\$12,319,437	79,554,072	6,769,620	22,628,112	702,884	17.1	316	6.7	189	1.01	67%
Demand Response	\$4,441,656	\$124,206	\$900,627	708,396	808,756	124,696	83,616	N/A	63	4.5	34	N/A	85%

Performance Measures

Service Efficiency

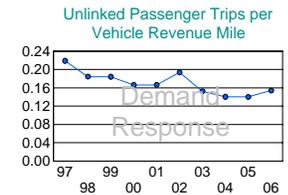
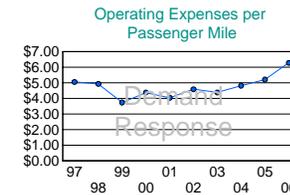
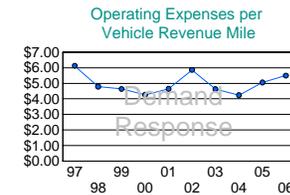
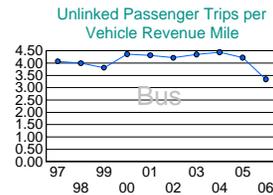
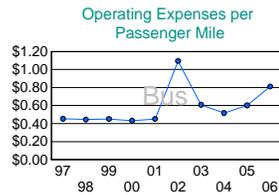
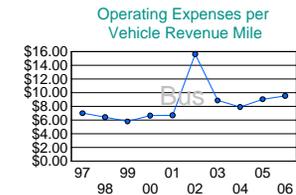
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.53	\$91.82
Demand Response	\$5.49	\$53.12

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$2.85
Demand Response	\$6.27	\$35.62

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.34	32.19
Demand Response	0.15	1.49



¹ Excludes data for purchased transportation reported separately

Durham Area Transit Authority (DATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	187,000

Service Consumption

Annual Passenger Miles	18,646,223
Annual Unlinked Trips	4,530,367
Average Weekday Unlinked Trips	15,083
Average Saturday Unlinked Trips	8,670
Average Sunday Unlinked Trips	3,879

Service Supplied

Annual Vehicle Revenue Miles	2,975,062
Annual Vehicle Revenue Hours	205,977
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	92
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$2,533,896

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$2,533,896
Local Funds	(52%)	7,862,064
State Funds	(15%)	2,286,723
Federal Assistance	(16%)	2,424,028
Other Funds	(0%)	0
Total Operating Funds Expended		\$15,106,711
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	233,882
Other Funds	(0%)	0
Total Capital Funds Expended		\$233,882

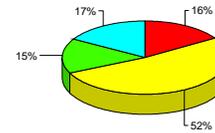
Summary of Operating Expenses

Salary, Wages and Benefits	\$84,213
Materials and Supplies	1,560,324
Purchased Transportation	11,597,866
Other Operating Expenses	1,864,308
Total Operating Expenses	\$15,106,711
Reconciling Cash Expenditures	\$0

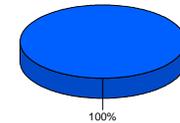
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	\$0	\$10,000	\$31,993	\$144,365	\$186,358
Demand Response	0	31	\$0	\$0	\$0	\$47,524	\$47,524
Total	0	68	\$0	\$10,000	\$31,993	\$191,889	\$233,882

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,881,584	\$2,385,405	\$186,358	18,069,244	2,319,403	4,448,972	166,272	0.0	49	5.1	37	1.16	32%
Demand Response	\$2,225,127	\$148,491	\$47,524	576,979	655,659	81,395	39,705	N/A	43	0.0	31	N/A	39%

Performance Measures

Service Efficiency

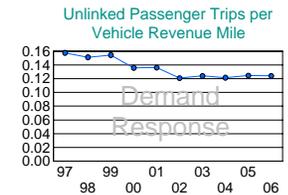
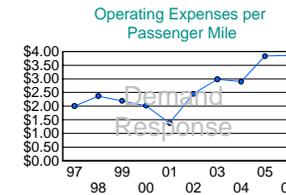
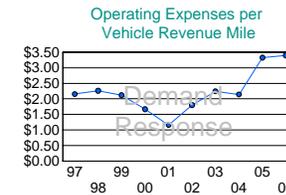
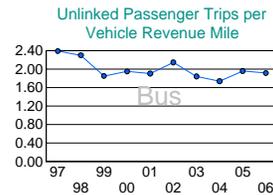
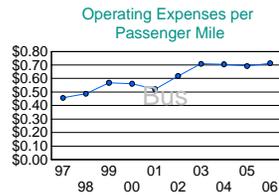
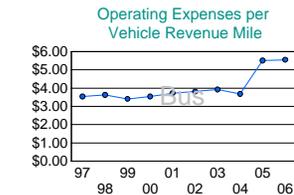
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.55	\$77.47
Demand Response	\$3.39	\$56.04

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$2.90
Demand Response	\$3.86	\$27.34

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.92	26.76
Demand Response	0.12	2.05



¹ Excludes data for purchased transportation reported separately

Spartanburg County Transportation Services (sctsb)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	811
Population	264,230

Service Consumption

Annual Passenger Miles	3,621,332
Annual Unlinked Trips	243,724
Average Weekday Unlinked Trips	929
Average Saturday Unlinked Trips	42
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,718,912
Annual Vehicle Revenue Hours	119,392
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	44
Base Period Requirement	

Financial Information

Fare Revenues Earned \$875,034

Sources of Operating Funds Expended		
Fare Revenues	(38%)	\$875,034
Local Funds	(3%)	63,571
State Funds	(14%)	313,259
Federal Assistance	(45%)	1,038,205
Other Funds	(0%)	0

Total Operating Funds Expended \$2,290,069

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(17%)	18,177
Federal Assistance	(83%)	88,750
Other Funds	(0%)	0
Total Capital Funds Expended		\$106,927

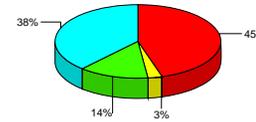
Summary of Operating Expenses

Salary, Wages and Benefits	\$40,764
Materials and Supplies	0
Purchased Transportation	2,249,305
Other Operating Expenses	0
Total Operating Expenses	\$2,290,069
Reconciling Cash Expenditures	\$0

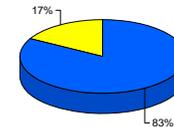
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	37	\$106,928	\$0	\$0	\$0	\$106,928

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,290,069	\$875,034	\$106,928	3,621,332	1,718,912	243,724	119,392	N/A	44	4.2	37	N/A	19%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response

\$1.33

Operating Expense per Vehicle Revenue Hour

\$19.18

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.63

Operating Expense per Unlinked Passenger Trip

\$9.40

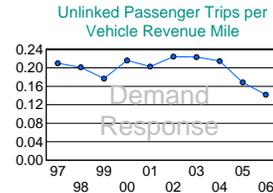
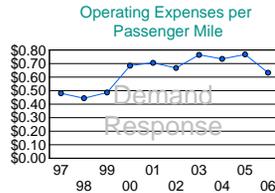
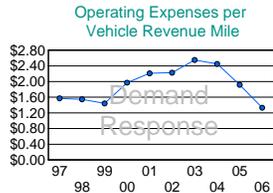
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.14

Unlinked Passenger Trips per Vehicle Revenue Hour

2.04



¹ Excludes data for purchased transportation reported separately

Clarksville Transit System (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	90,324

Service Consumption

Annual Passenger Miles	3,892,416
Annual Unlinked Trips	664,066
Average Weekday Unlinked Trips	2,271
Average Saturday Unlinked Trips	1,542
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,094,061
Annual Vehicle Revenue Hours	68,887
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$443,909

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$443,909
Local Funds	(20%)	701,325
State Funds	(22%)	786,997
Federal Assistance	(43%)	1,532,434
Other Funds	(2%)	58,445

Total Operating Funds Expended \$3,523,110

Sources of Capital Funds Expended

Local funds	(6%)	\$52,357
State Funds	(41%)	344,161
Federal Assistance	(53%)	440,097
Other Funds	(0%)	0

Total Capital Funds Expended \$836,615

Summary of Operating Expenses

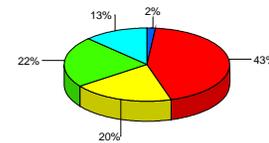
Salary, Wages and Benefits	\$2,606,072
Materials and Supplies	615,988
Purchased Transportation	0
Other Operating Expenses	299,106
Total Operating Expenses	\$3,521,166

Reconciling Cash Expenditures \$1,944

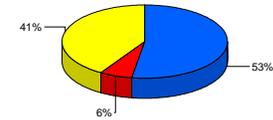
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$583,567	\$16,636	\$16,579	\$9,394	\$626,176
Demand Response	8	0	\$206,936	\$3,503	\$0	\$0	\$210,439
Total	20	0	\$790,503	\$20,139	\$16,579	\$9,394	\$836,615

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,539,789	\$374,806	\$626,176	3,637,996	798,736	630,798	47,583	0.0	15	5.6	12	1.00	25%
Demand Response	\$981,377	\$69,103	\$210,439	254,420	295,325	33,268	21,304	N/A	9	3.2	8	N/A	13%

Performance Measures

Service Efficiency

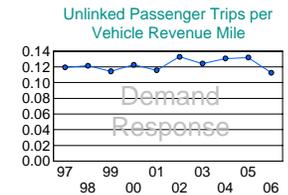
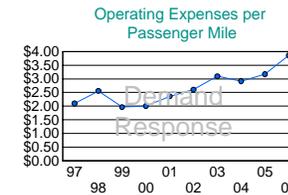
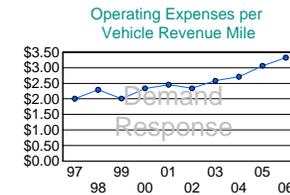
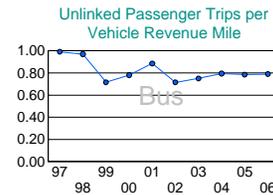
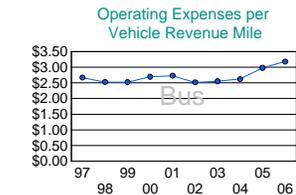
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.18	\$53.38
Demand Response	\$3.32	\$46.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$4.03
Demand Response	\$3.86	\$29.50

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.79	13.26
Demand Response	0.11	1.56



¹ Excludes data for purchased transportation reported separately

Greensboro Transit Authority (GTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	

Service Area Statistics

Square Miles	118
Population	235,262

Service Consumption

Annual Passenger Miles	12,396,950
Annual Unlinked Trips	3,205,325
Average Weekday Unlinked Trips	10,844
Average Saturday Unlinked Trips	5,606
Average Sunday Unlinked Trips	2,194

Service Supplied

Annual Vehicle Revenue Miles	2,533,200
Annual Vehicle Revenue Hours	176,784
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	64
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,465,669

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$1,465,669
Local Funds	(56%)	6,849,804
State Funds	(12%)	1,494,850
Federal Assistance	(19%)	2,303,714
Other Funds	(2%)	217,730
Total Operating Funds Expended		\$12,331,767
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

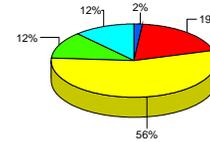
Summary of Operating Expenses

Salary, Wages and Benefits	\$575,355
Materials and Supplies	1,503,387
Purchased Transportation	9,034,710
Other Operating Expenses	1,107,220
Total Operating Expenses	\$12,220,672
Reconciling Cash Expenditures	\$111,095

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$0	\$0	\$0	\$0	\$0
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	0	54	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,946,343	\$1,307,339	\$0	10,726,256	1,337,904	3,030,016	106,656	0.0	32	4.6	26	1.30	23%
Demand Response	\$4,274,329	\$158,330	\$0	1,670,694	1,195,296	175,309	70,128	N/A	32	3.9	28	N/A	14%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.94
Demand Response	\$3.58

Operating Expense per Vehicle Revenue Hour

Bus	\$74.50
Demand Response	\$60.95

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.74
Demand Response	\$2.56

Operating Expense per Unlinked Passenger Trip

Bus	\$2.62
Demand Response	\$24.38

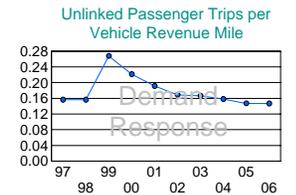
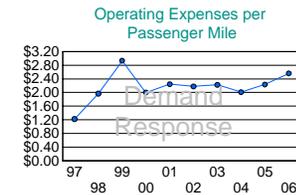
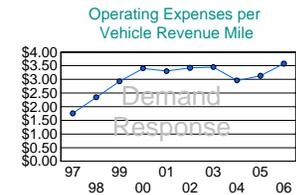
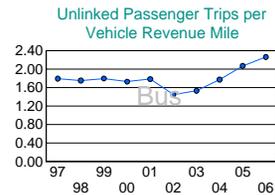
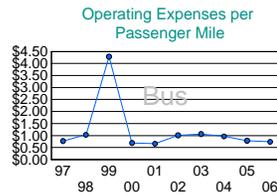
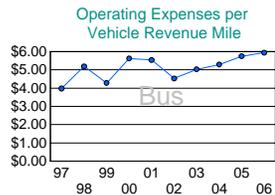
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	2.26
Demand Response	0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	28.41
Demand Response	2.50



¹ Excludes data for purchased transportation reported separately

Puerto Rico Highway and Transportation Authority (PRHTA)
 Purchased transportation provider(s) filing a separate report: Metropolitan Bus Authority (4086)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,050,346

Service Consumption

Annual Passenger Miles	45,799,963
Annual Unlinked Trips	8,482,881
Average Weekday Unlinked Trips	27,951
Average Saturday Unlinked Trips	13,716
Average Sunday Unlinked Trips	9,231

Service Supplied

Annual Vehicle Revenue Miles	4,009,374
Annual Vehicle Revenue Hours	331,663
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	98
Base Period Requirement	27

Financial Information

Fare Revenues Earned	\$11,304,551
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$11,209,741
Local Funds (0%)	0
State Funds (61%)	31,738,217
Federal Assistance (17%)	8,984,692
Other Funds (0%)	0
Total Operating Funds Expended	\$51,932,650
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

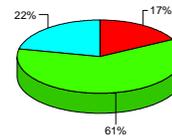
Summary of Operating Expenses

Salary, Wages and Benefits	\$57,730
Materials and Supplies	0
Purchased Transportation	51,444,354
Other Operating Expenses	430,566
Total Operating Expenses	\$51,932,650
Purchased Transportation Reported Separately	\$4,469,066
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	40	\$0	\$0	\$0	\$0	\$0
Total	0	64	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,797,340	\$1,391,723	\$0	5,481,253	738,746	1,586,909	128,608	11.1	24	7.0	24	1.14	0%
Heavy Rail	\$41,647,001	\$8,981,317	\$0	40,318,710	3,270,628	6,895,972	203,055	20.6	74	4.4	40	1.67	85%

Performance Measures

Service Efficiency

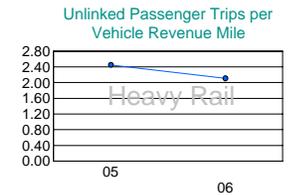
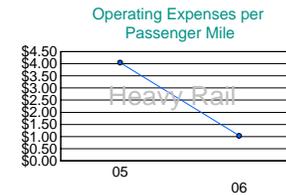
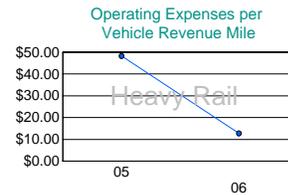
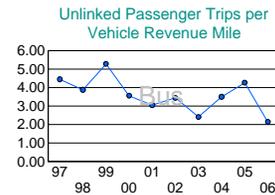
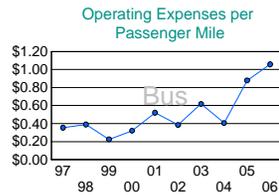
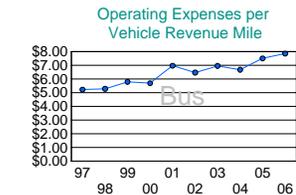
Operating Expense per Vehicle Revenue Mile	\$7.85
Operating Expense per Vehicle Revenue Hour	\$45.08

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.06
Operating Expense per Unlinked Passenger Trip	\$3.65

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.15
Unlinked Passenger Trips per Vehicle Revenue Hour	12.34



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	241,305

Service Consumption

Annual Passenger Miles	1,088,919
Annual Unlinked Trips	161,920
Average Weekday Unlinked Trips	656
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	588,527
Annual Vehicle Revenue Hours	47,268
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	40
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$65,605
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$65,605
Local Funds (45%)	1,257,599
State Funds (44%)	1,239,550
Federal Assistance (8%)	222,084
Other Funds (0%)	11,498
Total Operating Funds Expended	\$2,796,336
Sources of Capital Funds Expended	
Local funds (8%)	\$147,724
State Funds (16%)	289,295
Federal Assistance (76%)	1,386,265
Other Funds (0%)	0
Total Capital Funds Expended	\$1,823,284

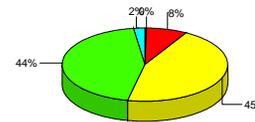
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,617,079
Materials and Supplies	264,402
Purchased Transportation	0
Other Operating Expenses	806,492
Total Operating Expenses	\$2,687,973
Reconciling Cash Expenditures	\$108,361

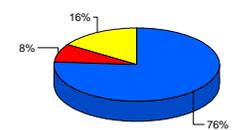
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	20	0	\$1,500,465	\$98,170	\$0	\$224,649	\$1,823,284
Total	26	0	\$1,500,465	\$98,170	\$0	\$224,649	\$1,823,284

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$900,238	\$32,405	\$0	667,955	201,651	61,693	20,207	0.0	10	3.7	6	1.00	67%
Demand Response	\$1,787,735	\$33,200	\$1,823,284	420,964	386,876	100,227	27,061	N/A	30	3.5	20	N/A	50%

Performance Measures

Service Efficiency

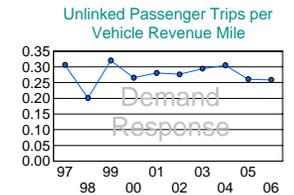
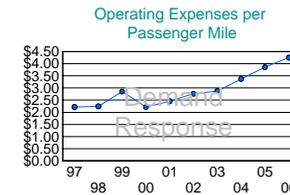
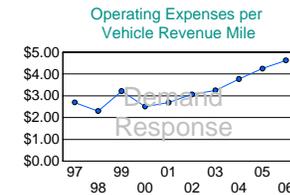
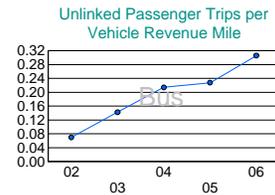
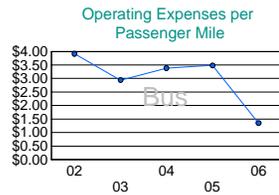
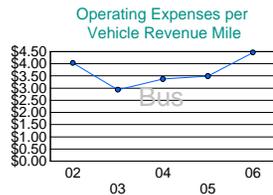
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.46	\$44.55
Demand Response	\$4.62	\$66.06

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.35	\$14.59
Demand Response	\$4.25	\$17.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.31	3.05
Demand Response	0.26	3.70



¹ Excludes data for purchased transportation reported separately

Santee Wateree Regional Transportation Authority (SWRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	45
Population	64,320
Population Ranking out of 465 UZAs	374
Other UZAs Served	

Service Area Statistics

Square Miles	2,408
Population	209,919

Service Consumption

Annual Passenger Miles	3,170,640
Annual Unlinked Trips	260,913
Average Weekday Unlinked Trips	848
Average Saturday Unlinked Trips	456
Average Sunday Unlinked Trips	453

Service Supplied

Annual Vehicle Revenue Miles	730,634
Annual Vehicle Revenue Hours	33,944
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	36
Base Period Requirement	21

Financial Information

Fare Revenues Earned

\$321,361

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$321,361
Local Funds	(3%)	77,373
State Funds	(35%)	810,364
Federal Assistance	(48%)	1,096,890
Other Funds	(0%)	0

Total Operating Funds Expended

\$2,305,988

Sources of Capital Funds Expended

Local funds	(1%)	\$16,984
State Funds	(15%)	189,728
Federal Assistance	(84%)	1,089,266
Other Funds	(0%)	0

Total Capital Funds Expended

\$1,295,978

Summary of Operating Expenses

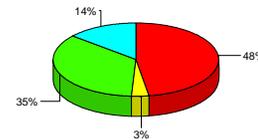
Salary, Wages and Benefits	\$1,454,786
Materials and Supplies	461,614
Purchased Transportation	0
Other Operating Expenses	389,588
Total Operating Expenses	\$2,305,988

Reconciling Cash Expenditures \$0

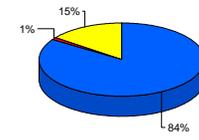
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$718,008	\$16,512	\$212,497	\$109,625	\$1,056,642
Demand Response	8	0	\$239,336	\$0	\$0	\$0	\$239,336
Vanpool	1	0	\$0	\$0	\$0	\$0	\$0
Total	33	0	\$957,344	\$16,512	\$212,497	\$109,625	\$1,295,978

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,721,368	\$222,172	\$1,056,642	2,580,311	551,090	235,388	25,061	0.0	25	1.7	24	1.05	4%
Demand Response	\$558,285	\$93,674	\$239,336	320,294	153,239	17,961	7,977	N/A	9	1.0	8	N/A	13%
Vanpool	\$26,335	\$5,515	\$0	270,035	26,305	7,564	906	N/A	2	2.0	1	N/A	100%

Performance Measures

Service Efficiency

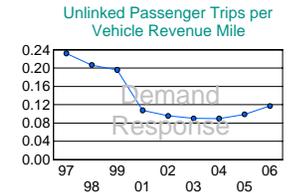
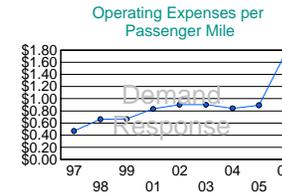
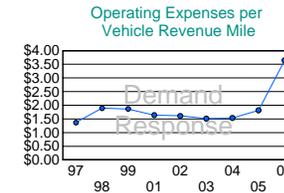
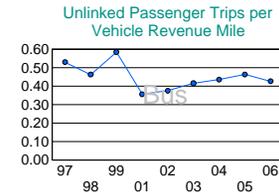
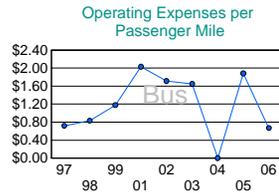
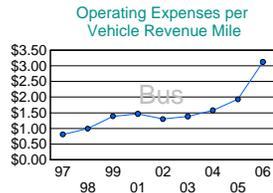
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.12	\$68.69
Demand Response	\$3.64	\$69.99
Vanpool	\$1.00	\$29.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$7.31
Demand Response	\$1.74	\$31.08
Vanpool	\$0.10	\$3.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.43	9.39
Demand Response	0.12	2.25
Vanpool	0.29	8.35



¹ Excludes data for purchased transportation reported separately

Spartanburg Transit System (SPARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	70,000

Service Consumption

Annual Passenger Miles	2,509,510
Annual Unlinked Trips	542,021
Average Weekday Unlinked Trips	1,953
Average Saturday Unlinked Trips	919
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	271,258
Annual Vehicle Revenue Hours	21,392
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$192,823

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$192,823
Local Funds	(68%)	926,449
State Funds	(13%)	176,558
Federal Assistance	(0%)	0
Other Funds	(5%)	69,114
Total Operating Funds Expended		\$1,364,944
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	18,605
Other Funds	(0%)	0
Total Capital Funds Expended		\$18,605

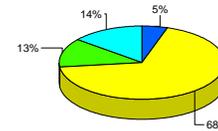
Summary of Operating Expenses

Salary, Wages and Benefits	\$630,172
Materials and Supplies	292,652
Purchased Transportation	0
Other Operating Expenses	442,120
Total Operating Expenses	\$1,364,944
Reconciling Cash Expenditures	\$0

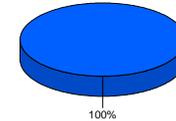
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$18,605	\$18,605

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,364,944	\$192,823	\$18,605	2,509,510	271,258	542,021	21,392	0.0	11	7.9	8	2.00	38%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.03

Operating Expense per Vehicle Revenue Hour

\$63.81

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.54

Operating Expense per Unlinked Passenger Trip

\$2.52

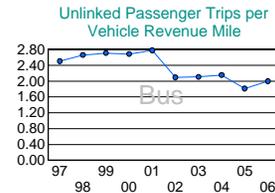
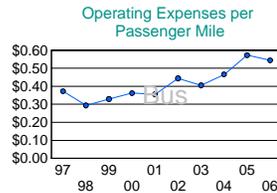
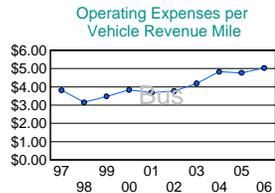
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.00

Unlinked Passenger Trips per Vehicle Revenue Hour

25.34



¹ Excludes data for purchased transportation reported separately

Waccamaw Regional Transportation Authority (The Coast RTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Myrtle Beach, SC	
Square Miles	101
Population	122,984
Population Ranking out of 465 UZAs	221
Other UZAs Served	

Service Area Statistics

Square Miles	1,949
Population	252,426

Service Consumption

Annual Passenger Miles	2,330,036
Annual Unlinked Trips	500,096
Average Weekday Unlinked Trips	1,587
Average Saturday Unlinked Trips	1,009
Average Sunday Unlinked Trips	670

Service Supplied

Annual Vehicle Revenue Miles	1,125,221
Annual Vehicle Revenue Hours	74,264
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	40
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$464,872

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$425,037
Local Funds	(13%)	342,600
State Funds	(14%)	377,693
Federal Assistance	(33%)	882,404
Other Funds	(25%)	667,764
Total Operating Funds Expended		\$2,695,498
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(84%)	209,553
Other Funds	(16%)	39,835
Total Capital Funds Expended		\$249,388

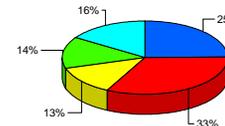
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,577,114
Materials and Supplies	672,256
Purchased Transportation	0
Other Operating Expenses	267,986
Total Operating Expenses	\$2,517,356
Reconciling Cash Expenditures	\$178,142

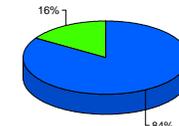
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$234,315	\$0	\$0	\$0	\$234,315
Demand Response	3	0	\$15,073	\$0	\$0	\$0	\$15,073
Total	24	0	\$249,388	\$0	\$0	\$0	\$249,388

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,351,232	\$431,248	\$234,315	2,112,308	982,016	487,831	66,309	0.0	37	4.0	21	1.17	76%
Demand Response	\$166,124	\$33,624	\$15,073	217,728	143,205	12,265	7,955	N/A	3	4.0	3	N/A	0%

Performance Measures

Service Efficiency

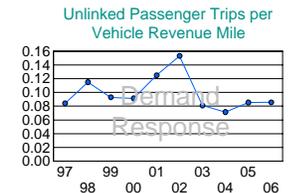
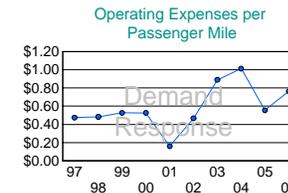
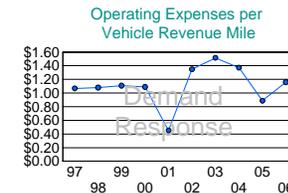
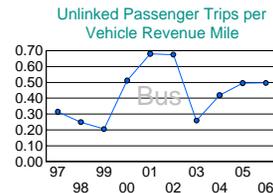
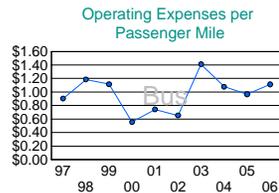
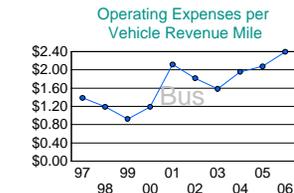
Operating Expense per Vehicle Revenue Mile	\$2.39
Demand Response	\$1.16

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.11
Demand Response	\$0.76

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.50
Demand Response	0.09
Unlinked Passenger Trips per Vehicle Revenue Hour	7.36
Demand Response	1.54



¹ Excludes data for purchased transportation reported separately

Wiregrass Transit Authority

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dothan, AL	
Square Miles	53
Population	60,792
Population Ranking out of 465 UZAs	388
Other UZAs Served	

Service Area Statistics

Square Miles	600
Population	90,000

Service Consumption

Annual Passenger Miles	469,633
Annual Unlinked Trips	142,903
Average Weekday Unlinked Trips	574
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	514,815
Annual Vehicle Revenue Hours	34,958
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	20
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$337,032
Sources of Operating Funds Expended	
Fare Revenues (29%)	\$337,032
Local Funds (18%)	212,000
State Funds (0%)	0
Federal Assistance (47%)	539,506
Other Funds (5%)	58,081
Total Operating Funds Expended	\$1,146,619
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

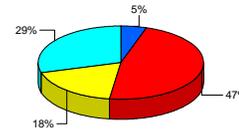
Summary of Operating Expenses

Salary, Wages and Benefits	\$683,416
Materials and Supplies	193,438
Purchased Transportation	0
Other Operating Expenses	269,765
Total Operating Expenses	\$1,146,619
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,146,619	\$337,032	\$0	469,633	514,815	142,903	34,958	N/A	20	5.9	14	N/A	43%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$2.23
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$32.80
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$2.44
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$8.02
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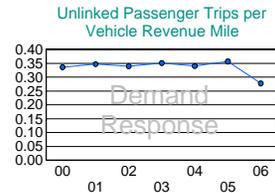
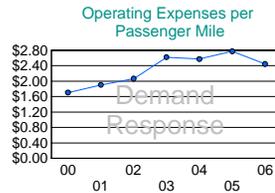
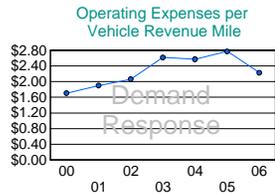
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.28
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	4.09
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¹ Excludes data for purchased transportation reported separately

Indian River County Council on Aging, Inc. (IRCCOA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vero Beach-Sebastian, FL	
Square Miles	81
Population	120,962
Population Ranking out of 465 UZAs	224
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	88,391

Service Consumption

Annual Passenger Miles	815,073
Annual Unlinked Trips	424,124
Average Weekday Unlinked Trips	1,560
Average Saturday Unlinked Trips	512
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	833,561
Annual Vehicle Revenue Hours	74,037
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	55
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$50,915

Sources of Operating Funds Expended		
Fare Revenues	(2%)	\$50,915
Local Funds	(38%)	924,749
State Funds	(27%)	651,783
Federal Assistance	(33%)	803,077
Other Funds	(1%)	20,195
Total Operating Funds Expended		\$2,450,719
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(8%)	60,539
Federal Assistance	(92%)	691,878
Other Funds	(0%)	0
Total Capital Funds Expended		\$752,417

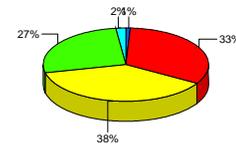
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,400,094
Materials and Supplies	293,871
Purchased Transportation	240,083
Other Operating Expenses	479,671
Total Operating Expenses	\$2,413,719
Reconciling Cash Expenditures	\$37,000

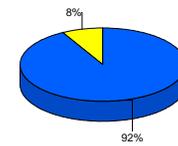
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$678,588	\$23,325	\$0	\$3,723	\$705,636
Demand Response	24	9	\$42,773	\$4,008	\$0	\$0	\$46,781
Total	33	9	\$721,361	\$27,333	\$0	\$3,723	\$752,417

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$845,193	\$7,245	\$705,636	236,133	243,941	329,312	22,729	0.0	13	5.4	9	1.00	44%
Demand Response	\$1,568,526	\$43,670	\$46,781	578,940	589,620	94,812	51,308	N/A	42	3.5	33	N/A	27%

Performance Measures

Service Efficiency

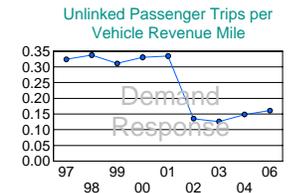
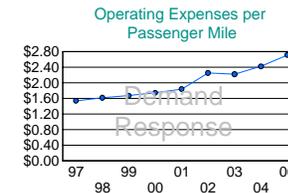
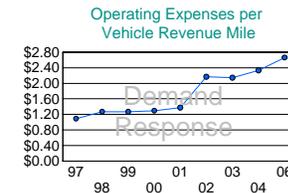
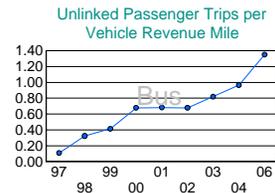
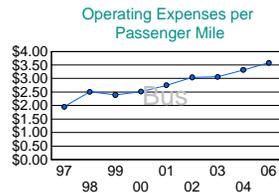
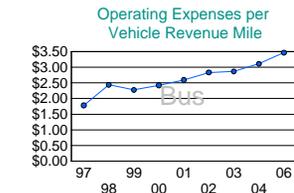
Operating Expense per Vehicle Revenue Mile	\$3.46
Operating Expense per Vehicle Revenue Hour	\$37.19
Demand Response	\$2.66
	\$30.57

Cost Effectiveness

Operating Expense per Passenger Mile	\$3.58
Operating Expense per Unlinked Passenger Trip	\$2.57
Demand Response	\$2.71
	\$16.54

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.35
Unlinked Passenger Trips per Vehicle Revenue Hour	14.49
Demand Response	0.16
	1.85



¹ Excludes data for purchased transportation reported separately

Department of Transportation and Public Works (DTPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	501

Service Area Statistics

Square Miles	892
Population	2,216,616

Service Consumption

Annual Passenger Miles	176,319,170
Annual Unlinked Trips	37,957,469
Average Weekday Unlinked Trips	135,330
Average Saturday Unlinked Trips	62,294
Average Sunday Unlinked Trips	1,293

Service Supplied

Annual Vehicle Revenue Miles	31,982,486
Annual Vehicle Revenue Hours	2,522,534
Vehicles Operated in Maximum Service	2,974
Vehicles Available for Maximum Service	4,118
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$39,018,296
Sources of Operating Funds Expended	
Fare Revenues (98%)	\$39,018,296
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (2%)	722,784
Total Operating Funds Expended	\$39,741,080
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

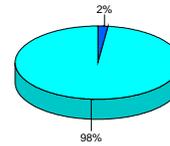
Summary of Operating Expenses

Salary, Wages and Benefits	\$722,784
Materials and Supplies	0
Purchased Transportation	39,018,296
Other Operating Expenses	0
Total Operating Expenses	\$39,741,080
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	2,974	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$39,741,080	\$39,018,296	\$0	176,319,170	31,982,486	37,957,469	2,522,534	N/A	4,118	0.0	2,974	N/A	38%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Publico \$1.24

Operating Expense per Vehicle Revenue Hour

Publico \$15.75

Cost Effectiveness

Operating Expense per Passenger Mile

Publico \$0.23

Operating Expense per Unlinked Passenger Trip

Publico \$1.05

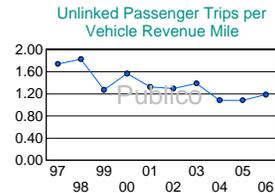
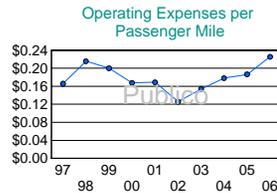
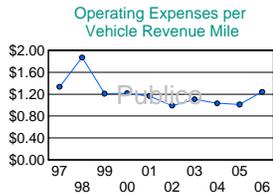
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Publico 1.19

Unlinked Passenger Trips per Vehicle Revenue Hour

Publico 15.05



¹ Excludes data for purchased transportation reported separately

Research Triangle Regional Public Transportation Authority (TTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	66

Service Area Statistics

Square Miles	1,525
Population	1,002,876

Service Consumption

Annual Passenger Miles	22,779,971
Annual Unlinked Trips	1,229,451
Average Weekday Unlinked Trips	4,749
Average Saturday Unlinked Trips	657
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,205,446
Annual Vehicle Revenue Hours	121,922
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	145
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$1,609,219
Sources of Operating Funds Expended	

Fare Revenues	(16%)	\$1,609,219
Local Funds	(24%)	2,452,216
State Funds	(22%)	2,250,915
Federal Assistance	(28%)	2,915,666
Other Funds	(10%)	1,059,646
Total Operating Funds Expended		\$10,287,662

Sources of Capital Funds Expended		
Local funds	(46%)	\$11,667,812
State Funds	(20%)	4,951,644
Federal Assistance	(34%)	8,644,628
Other Funds	(0%)	0
Total Capital Funds Expended		\$25,264,084

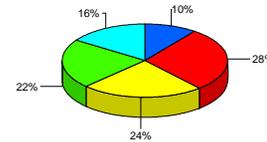
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,085,185
Materials and Supplies	2,269,663
Purchased Transportation	0
Other Operating Expenses	1,922,446
Total Operating Expenses	\$10,277,294
Reconciling Cash Expenditures	\$10,368

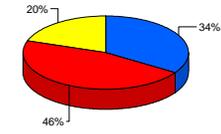
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$0	\$736,586	\$0	\$0	\$736,586
Commuter Rail	0	0	\$0	\$0	\$0	\$24,527,498	\$24,527,498
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Vanpool	66	0	\$0	\$0	\$0	\$0	\$0
Total	120	0	\$0	\$736,586	\$0	\$24,527,498	\$25,264,084

Sources of Operating Funds Expended



Sources of Capital Funds Expended

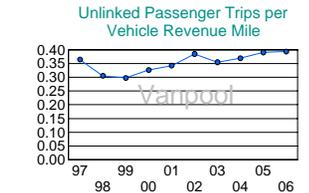
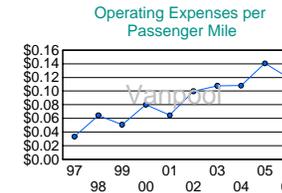
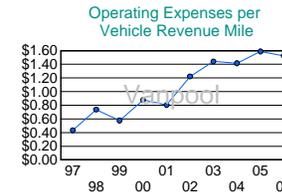
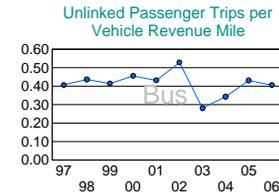
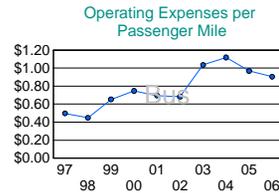
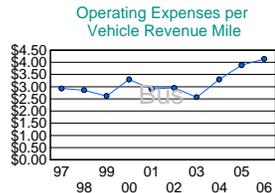


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,176,686	\$977,991	\$736,586	9,046,653	1,976,007	802,570	89,932	0.0	65	6.4	49	4.08	33%
Vanpool	\$1,611,250	\$509,443	\$0	13,486,165	1,056,781	415,932	26,312	N/A	74	4.8	66	N/A	12%
Demand Response	\$489,358	\$121,785	\$0	247,153	172,658	10,949	5,678	N/A	6	3.7	5	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.14	\$90.92	\$10.19
Vanpool	\$1.52	\$0.12	\$3.87
Demand Response	\$2.83	\$86.18	\$44.69



¹ Excludes data for purchased transportation reported separately

Charleston Area Regional Transportation Authority (CARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston-North Charleston, SC	
Square Miles	231
Population	423,410
Population Ranking out of 465 UZAs	76
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	549,033

Service Consumption

Annual Passenger Miles	14,571,671
Annual Unlinked Trips	2,763,723
Average Weekday Unlinked Trips	8,568
Average Saturday Unlinked Trips	6,293
Average Sunday Unlinked Trips	4,145

Service Supplied

Annual Vehicle Revenue Miles	3,080,765
Annual Vehicle Revenue Hours	232,178
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	85
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$2,215,449

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$2,215,449
Local Funds	(53%)	7,568,179
State Funds	(7%)	938,560
Federal Assistance	(23%)	3,331,790
Other Funds	(1%)	140,150
Total Operating Funds Expended		\$14,194,128
Sources of Capital Funds Expended		
Local funds	(19%)	\$725,368
State Funds	(1%)	28,236
Federal Assistance	(80%)	3,053,984
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,807,588

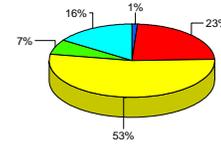
Summary of Operating Expenses

Salary, Wages and Benefits	\$438,813
Materials and Supplies	1,334,024
Purchased Transportation	10,810,342
Other Operating Expenses	1,610,949
Total Operating Expenses	\$14,194,128
Reconciling Cash Expenditures	\$0

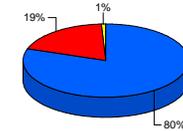
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$82,042	\$0	\$0	\$0	\$82,042
Demand Response	0	16	\$895,288	\$222,320	\$2,396,610	\$211,328	\$3,725,546
Total	0	65	\$977,330	\$222,320	\$2,396,610	\$211,328	\$3,807,588

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,718,891	\$2,074,639	\$82,042	13,893,452	2,543,301	2,698,845	198,631	0.0	67	7.2	49	1.00	37%
Demand Response	\$2,475,237	\$140,810	\$3,725,546	678,219	537,464	64,878	33,547	N/A	18	6.3	16	N/A	13%

Performance Measures

Service Efficiency

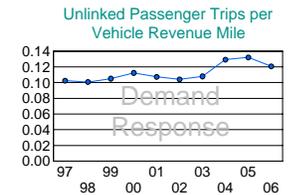
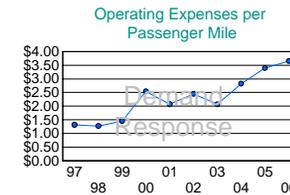
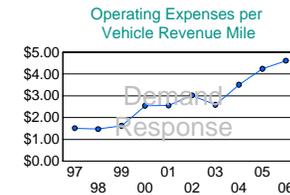
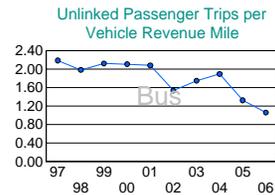
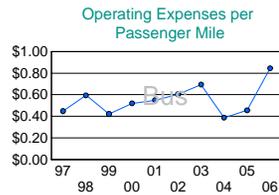
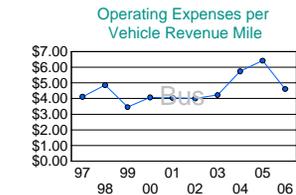
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.61	\$59.00
Demand Response	\$4.61	\$73.78

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$4.34
Demand Response	\$3.65	\$38.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.06	13.59
Demand Response	0.12	1.93



¹ Excludes data for purchased transportation reported separately

Morgan County Area Transportation System (MCATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, AL	
Square Miles	28
Population	52,315
Population Ranking out of 465 UZAs	445
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	111,064

Service Consumption

Annual Passenger Miles	394,980
Annual Unlinked Trips	176,157
Average Weekday Unlinked Trips	717
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	355,980
Annual Vehicle Revenue Hours	17,728
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	28
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$92,102
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$92,102
Local Funds (64%)	488,261
State Funds (0%)	0
Federal Assistance (24%)	185,503
Other Funds (0%)	0
Total Operating Funds Expended	\$765,866
Sources of Capital Funds Expended	
Local funds (20%)	\$35,462
State Funds (0%)	0
Federal Assistance (80%)	141,846
Other Funds (0%)	0
Total Capital Funds Expended	\$177,308

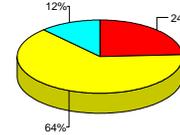
Summary of Operating Expenses

Salary, Wages and Benefits	\$525,635
Materials and Supplies	193,282
Purchased Transportation	0
Other Operating Expenses	46,949
Total Operating Expenses	\$765,866
Reconciling Cash Expenditures	\$0

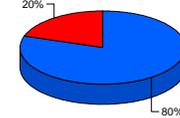
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	26	0	\$177,308	\$0	\$0	\$0	\$177,308

Sources of Operating Funds Expended



Sources of Capital Funds Expended



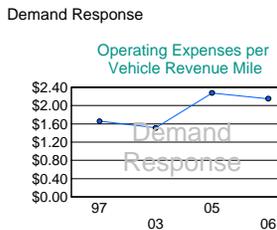
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$765,866	\$92,102	\$177,308	394,980	355,980	176,157	17,728	N/A	28	3.9	26	N/A	8%

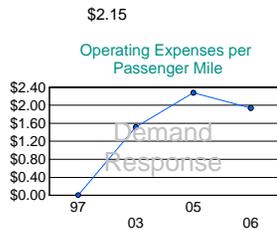
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

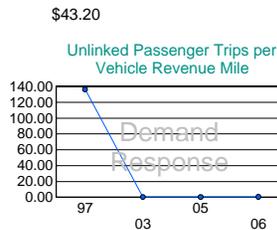


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.49

Unlinked Passenger Trips per Vehicle Revenue Hour

9.94

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	555
Population	137,956

Service Consumption

Annual Passenger Miles	795,137
Annual Unlinked Trips	126,460
Average Weekday Unlinked Trips	510
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	518,475
Annual Vehicle Revenue Hours	34,008
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	38
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$75,341

Sources of Operating Funds Expended		
Fare Revenues	(2%)	\$41,466
Local Funds	(30%)	580,752
State Funds	(29%)	555,535
Federal Assistance	(39%)	738,057
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,915,810
Sources of Capital Funds Expended		
Local funds	(7%)	\$23,900
State Funds	(0%)	0
Federal Assistance	(83%)	275,559
Other Funds	(10%)	33,875
Total Capital Funds Expended		\$333,334

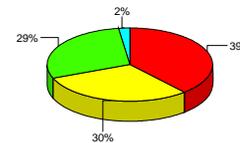
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,336,539
Materials and Supplies	180,332
Purchased Transportation	0
Other Operating Expenses	333,734
Total Operating Expenses	\$1,850,605
Reconciling Cash Expenditures	\$65,205

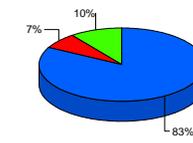
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1	0	\$0	\$0	\$0	\$0	\$0
Demand Response	26	0	\$0	\$333,334	\$0	\$0	\$333,334
Total	27	0	\$0	\$333,334	\$0	\$0	\$333,334

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$95,906	\$4,841	\$0	77,462	25,734	20,009	2,353	0.0	2	4.0	1	1.00	100%
Demand Response	\$1,754,699	\$70,500	\$333,334	717,675	492,741	106,451	31,655	N/A	36	4.0	26	N/A	38%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.73	\$40.76	\$1.24	\$4.79	0.78	8.50
Demand Response	\$3.56	\$55.43	\$2.44	\$16.48	0.22	3.36

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Operating Expenses per Unlinked Passenger Trip

Unlinked Passenger Trips per Vehicle Revenue Mile

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ocala, FL	
Square Miles	89
Population	106,542
Population Ranking out of 465 UZAs	253
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	85,459

Service Consumption

Annual Passenger Miles	1,178,993
Annual Unlinked Trips	329,595
Average Weekday Unlinked Trips	1,259
Average Saturday Unlinked Trips	138
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	433,715
Annual Vehicle Revenue Hours	30,648
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$199,249
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$199,249
Local Funds (15%)	265,631
State Funds (15%)	265,630
Federal Assistance (57%)	1,008,803
Other Funds (1%)	19,263
Total Operating Funds Expended	\$1,758,576
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	191,580
Purchased Transportation	1,526,635
Other Operating Expenses	40,360
Total Operating Expenses	\$1,758,575
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



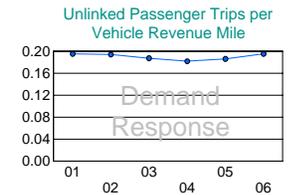
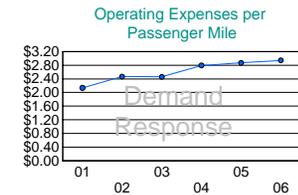
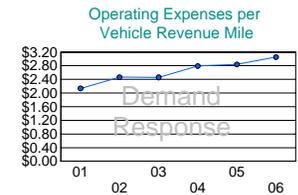
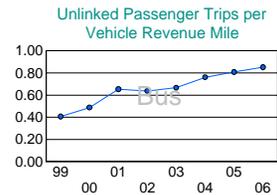
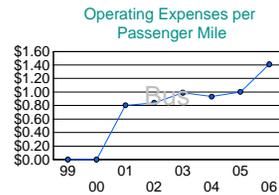
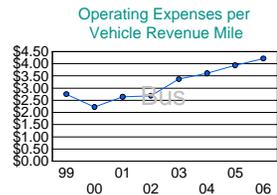
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,573,306	\$187,403	\$0	1,115,973	373,005	317,749	23,992	0.0	9	6.9	6	1.00	50%
Demand Response	\$185,269	\$11,846	\$0	63,020	60,710	11,846	6,656	N/A	2	5.0	2	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.22	\$65.58	\$1.41	\$4.95	0.85	13.24
Demand Response	\$3.05	\$27.83	\$2.94	\$15.64	0.20	1.78



¹ Excludes data for purchased transportation reported separately

Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

Purchased transportation provider(s) filing a separate report: Lakeland Area Mass Transit District Citrus Connection (4031)

Director, Polk County Transit Services: Mr. Paul Simmons
 (863) 534-5368

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	187

Service Area Statistics

Square Miles	27
Population	153,924

Service Consumption

Annual Passenger Miles	1,303,489
Annual Unlinked Trips	574,882
Average Weekday Unlinked Trips	1,945
Average Saturday Unlinked Trips	1,449
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	777,759
Annual Vehicle Revenue Hours	44,354
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	40
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$214,312
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$214,312
Local Funds	(14%)	374,168
State Funds	(14%)	382,021
Federal Assistance	(64%)	1,715,142
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,685,643
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	593,821
Other Funds	(0%)	0
Total Capital Funds Expended		\$593,821

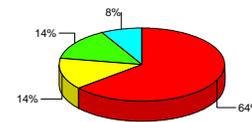
Summary of Operating Expenses

Salary, Wages and Benefits	\$916,929
Materials and Supplies	159,023
Purchased Transportation	1,559,149
Other Operating Expenses	50,482
Total Operating Expenses	\$2,685,583
Reconciling Cash Expenditures	\$0

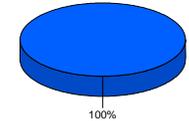
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	8	\$0	\$0	\$89,125	\$50,101	\$139,226
Demand Response	10	3	\$354,948	\$99,647	\$0	\$0	\$454,595
Total	21	11	\$354,948	\$99,647	\$89,125	\$50,101	\$593,821

Sources of Operating Funds Expended



Sources of Capital Funds Expended

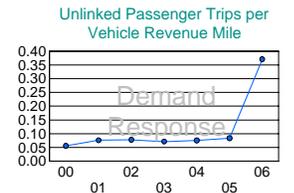
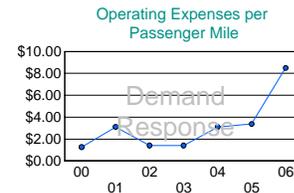
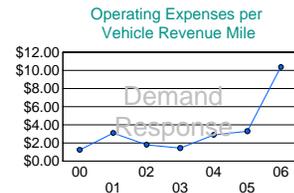
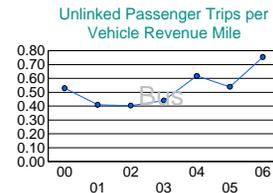
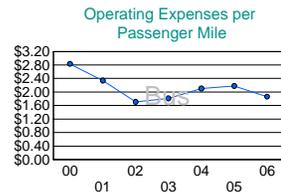
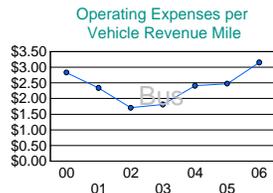


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,351,991	\$189,771	\$139,226	1,264,210	745,554	562,944	41,153	0.0	27	4.7	19	1.00	42%
Demand Response	\$333,592	\$24,541	\$454,595	39,279	32,205	11,938	3,201	N/A	13	2.1	13	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.15	\$57.15	\$1.86	\$4.18	0.76	13.68
Demand Response	\$10.36	\$104.21	\$8.49	\$27.94	0.37	3.73



¹ Excludes data for purchased transportation reported separately

Okaloosa County Board of County Commissioners

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Walton Beach, FL	
Square Miles	97
Population	152,741
Population Ranking out of 465 UZAs	194
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	170,498

Service Consumption

Annual Passenger Miles	1,166,626
Annual Unlinked Trips	199,771
Average Weekday Unlinked Trips	711
Average Saturday Unlinked Trips	288
Average Sunday Unlinked Trips	298

Service Supplied

Annual Vehicle Revenue Miles	1,133,250
Annual Vehicle Revenue Hours	75,282
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	54
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$417,737

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$417,737
Local Funds	(11%)	244,179
State Funds	(41%)	931,234
Federal Assistance	(28%)	645,486
Other Funds	(2%)	48,403
Total Operating Funds Expended		\$2,287,039

Total Operating Funds Expended \$2,287,039

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,090,488
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,090,488

Total Capital Funds Expended \$1,090,488

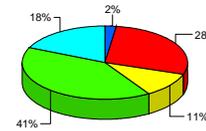
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,637
Materials and Supplies	0
Purchased Transportation	2,279,402
Other Operating Expenses	0
Total Operating Expenses	\$2,287,039
Reconciling Cash Expenditures	\$0

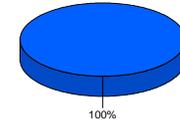
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$1,013,707	\$27,820	\$14,931	\$34,030	\$1,090,488
Demand Response	0	34	\$0	\$0	\$0	\$0	\$0
Total	0	48	\$1,013,707	\$27,820	\$14,931	\$34,030	\$1,090,488

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$799,479	\$32,619	\$1,090,488	507,250	416,851	108,404	30,508	0.0	17	3.1	14	1.00	21%
Demand Response	\$1,487,560	\$385,118	\$0	659,376	716,399	91,367	44,774	N/A	37	2.2	34	N/A	9%

Performance Measures

Service Efficiency

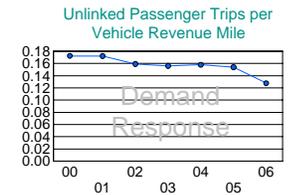
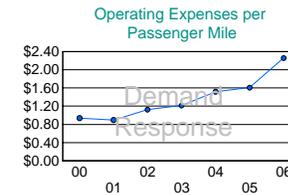
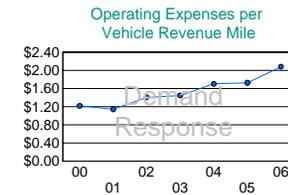
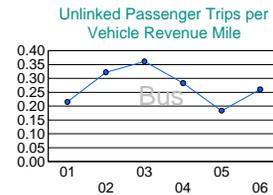
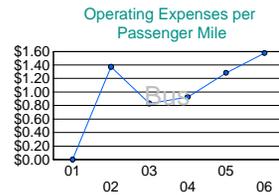
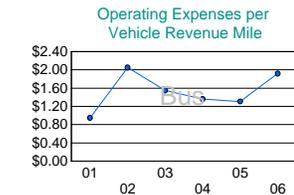
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.92	\$26.21
Demand Response	\$2.08	\$33.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.58	\$7.37
Demand Response	\$2.26	\$16.28

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.26	3.55
Demand Response	0.13	2.04



¹ Excludes data for purchased transportation reported separately

Charlotte County Transit Division

General Information

Urbanized Area (UZA) Statistics - 2000 Census

North Port-Punta Gorda, FL	
Square Miles	89
Population	122,421
Population Ranking out of 465 UZAs	222
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	157,000

Service Consumption

Annual Passenger Miles	559,884
Annual Unlinked Trips	70,637
Average Weekday Unlinked Trips	259
Average Saturday Unlinked Trips	81
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	529,726
Annual Vehicle Revenue Hours	34,799
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	22
Base Period Requirement	

Financial Information

Fare Revenues Earned \$122,999

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$122,999
Local Funds	(10%)	148,870
State Funds	(17%)	245,188
Federal Assistance	(65%)	948,607
Other Funds	(0%)	1,503
Total Operating Funds Expended		\$1,467,167

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	451,484
Other Funds	(0%)	0
Total Capital Funds Expended		\$451,484

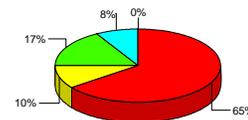
Summary of Operating Expenses

Salary, Wages and Benefits	\$257,841
Materials and Supplies	400,129
Purchased Transportation	749,805
Other Operating Expenses	59,392
Total Operating Expenses	\$1,467,167
Reconciling Cash Expenditures	\$0

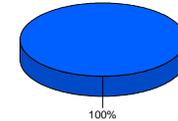
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	13	\$322,764	\$45,772	\$82,948	\$0	\$451,484

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,467,167	\$122,999	\$451,484	559,884	529,726	70,637	34,799	N/A	22	2.5	13	N/A	69%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$2.77
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$42.16
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$2.62
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$20.77
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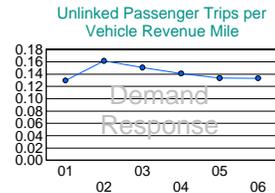
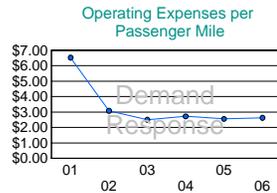
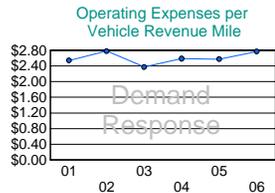
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.13
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	2.03
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¹ Excludes data for purchased transportation reported separately

Macon-Bibb County Transit Authority

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	81
Population	135,170
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	115,255

Service Consumption

Annual Passenger Miles	5,126,940
Annual Unlinked Trips	1,247,414
Average Weekday Unlinked Trips	4,572
Average Saturday Unlinked Trips	2,408
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,217,555
Annual Vehicle Revenue Hours	85,860
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	27
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$961,349
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$746,563
Local Funds	(47%)	2,016,729
State Funds	(0%)	0
Federal Assistance	(35%)	1,529,535
Other Funds	(1%)	34,319
Total Operating Funds Expended		\$4,327,146
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(86%)	36,000
Other Funds	(14%)	5,708
Total Capital Funds Expended		\$41,708

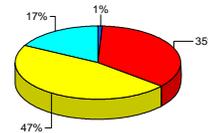
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,522,925
Materials and Supplies	889,071
Purchased Transportation	187,528
Other Operating Expenses	727,622
Total Operating Expenses	\$4,327,146
Reconciling Cash Expenditures	\$0

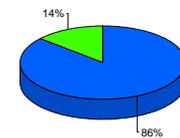
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$3,983	\$0	\$37,725	\$41,708
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	19	4	\$0	\$3,983	\$0	\$37,725	\$41,708

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,139,618	\$931,453	\$41,708	4,875,237	1,110,649	1,059,927	76,650	0.0	23	5.9	19	1.00	21%
Demand Response	\$187,528	\$0	\$0	251,703	106,906	187,487	9,210	N/A	4	7.0	4	N/A	0%

Performance Measures

Service Efficiency

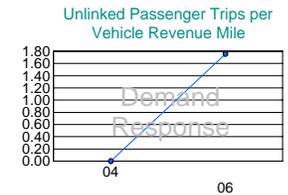
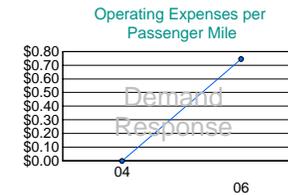
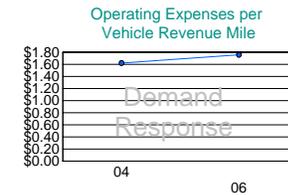
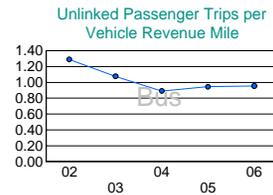
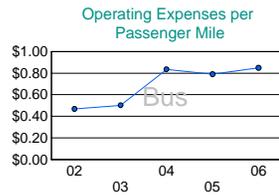
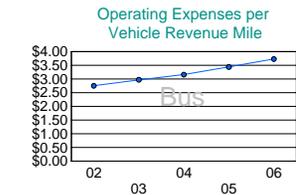
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.73	\$54.01
Demand Response	\$1.75	\$20.36

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$3.91
Demand Response	\$0.75	\$1.00

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95	13.83
Demand Response	1.75	20.36



¹ Excludes data for purchased transportation reported separately

Guildford County Transportation (GCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	205

Service Area Statistics

Square Miles	52
Population	85,000

Service Consumption

Annual Passenger Miles	768,140
Annual Unlinked Trips	117,971
Average Weekday Unlinked Trips	448
Average Saturday Unlinked Trips	90
Average Sunday Unlinked Trips	14

Service Supplied

Annual Vehicle Revenue Miles	851,225
Annual Vehicle Revenue Hours	45,934
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	44
Base Period Requirement	

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$47,000
Fare Revenues (3%)	\$47,000
Local Funds (38%)	633,997
State Funds (51%)	845,840
Federal Assistance (8%)	127,000
Other Funds (0%)	0
Total Operating Funds Expended	\$1,653,837

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$546,747
Materials and Supplies	8,000
Purchased Transportation	985,694
Other Operating Expenses	113,394
Total Operating Expenses	\$1,653,835
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	40	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,653,835	\$47,000	\$0	768,140	851,225	117,971	45,934	N/A	44	0.0	40	N/A	10%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$1.94
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$36.00
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$2.15
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$14.02
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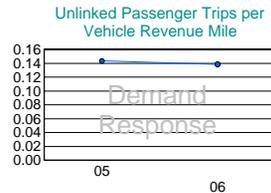
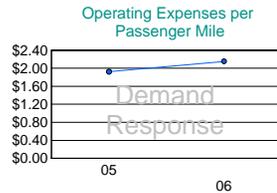
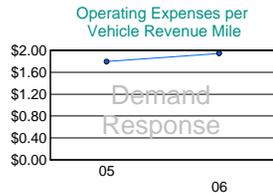
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.14
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	2.57
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¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	285
Population	1,900,000

Service Consumption

Annual Passenger Miles	22,997,534
Annual Unlinked Trips	1,546,295
Average Weekday Unlinked Trips	5,442
Average Saturday Unlinked Trips	2,142
Average Sunday Unlinked Trips	1,567

Service Supplied

Annual Vehicle Revenue Miles	13,493,393
Annual Vehicle Revenue Hours	907,604
Vehicles Operated in Maximum Service	288
Vehicles Available for Maximum Service	330
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$3,878,264
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$3,878,264
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (90%)	35,321,376
Total Operating Funds Expended	\$39,199,640
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

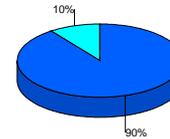
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	39,199,640
Other Operating Expenses	0
Total Operating Expenses	\$39,199,640
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	288	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$39,199,640	\$3,878,264	\$0	22,997,534	13,493,393	1,546,295	907,604	N/A	330	1.9	288	N/A	15%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Demand Response	\$2.91	\$43.19
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Cost Effectiveness

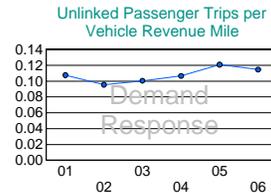
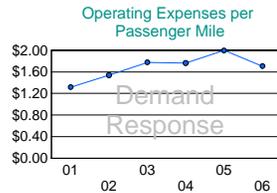
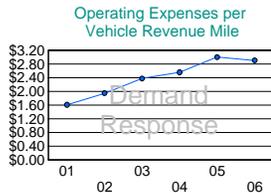
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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Demand Response	\$1.70	\$25.35
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Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Demand Response	0.11	1.70
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¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	38,268,025
Annual Unlinked Trips	2,982,594
Average Weekday Unlinked Trips	10,489
Average Saturday Unlinked Trips	3,291
Average Sunday Unlinked Trips	2,203

Service Supplied

Annual Vehicle Revenue Miles	3,533,671
Annual Vehicle Revenue Hours	191,596
Vehicles Operated in Maximum Service	126
Vehicles Available for Maximum Service	150
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$3,907,213

Sources of Operating Funds Expended	
Fare Revenues (25%)	\$3,907,212
Local Funds (28%)	4,259,186
State Funds (1%)	141,401
Federal Assistance (46%)	7,111,076
Other Funds (0%)	0
Total Operating Funds Expended	\$15,418,875
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (59%)	13,676,394
Federal Assistance (41%)	9,613,241
Other Funds (0%)	0
Total Capital Funds Expended	\$23,289,635

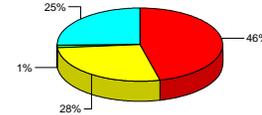
Summary of Operating Expenses

Salary, Wages and Benefits	\$550,843
Materials and Supplies	2,125,189
Purchased Transportation	10,914,079
Other Operating Expenses	1,828,764
Total Operating Expenses	\$15,418,875
Purchased Transportation Reported Separately	\$1,177,698
Reconciling Cash Expenditures	\$0

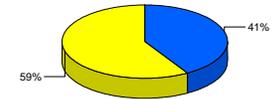
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	67	\$21,914,376	\$515,171	\$799,329	\$60,760	\$23,289,636
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Vanpool	55	0	\$0	\$0	\$0	\$0	\$0
Total	55	71	\$21,914,376	\$515,171	\$799,329	\$60,760	\$23,289,636

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,728,662	\$3,244,251	\$23,289,636	31,158,480	2,356,808	2,780,259	154,150	35.6	82	2.3	67	2.58	22%
Demand Response	\$962,725	\$36,165	\$0	151,454	274,121	18,667	15,407	N/A	6	3.7	4	N/A	50%
Vanpool	\$549,790	\$375,327	\$0	6,958,091	902,742	183,668	22,039	N/A	62	4.3	55	N/A	13%

Performance Measures

Service Efficiency

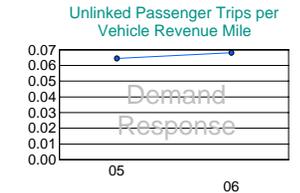
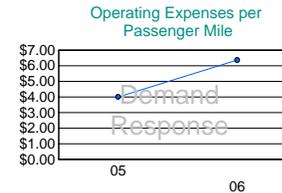
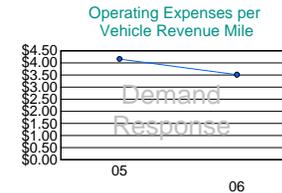
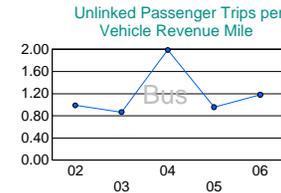
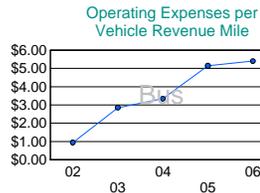
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$5.40	\$82.57
Demand Response	\$3.51	\$62.49
Vanpool	\$0.61	\$24.95

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$0.41	\$4.58
Demand Response	\$6.36	\$51.57
Vanpool	\$0.08	\$2.99

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.18	18.04
Demand Response	0.07	1.21
Vanpool	0.20	8.33



¹ Excludes data for purchased transportation reported separately

Gwinnett County Board of Commissioners

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	351
Population	583,048

Service Consumption

Annual Passenger Miles	42,543,966
Annual Unlinked Trips	2,019,775
Average Weekday Unlinked Trips	7,519
Average Saturday Unlinked Trips	1,932
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,379,071
Annual Vehicle Revenue Hours	138,593
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	82
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$2,899,493

Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$2,902,415
Local Funds	(51%)	5,437,528
State Funds	(1%)	90,807
Federal Assistance	(12%)	1,318,580
Other Funds	(9%)	955,039
Total Operating Funds Expended		\$10,704,369
Sources of Capital Funds Expended		
Local funds	(26%)	\$66,606
State Funds	(8%)	20,717
Federal Assistance	(66%)	168,733
Other Funds	(0%)	0
Total Capital Funds Expended		\$256,056

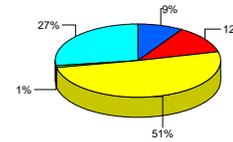
Summary of Operating Expenses

Salary, Wages and Benefits	\$327,111
Materials and Supplies	1,874,829
Purchased Transportation	7,966,960
Other Operating Expenses	380,996
Total Operating Expenses	\$10,549,896
Reconciling Cash Expenditures	\$154,473

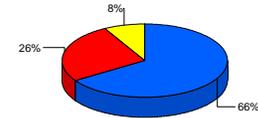
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	63	\$210,500	\$0	\$45,556	\$0	\$256,056
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	67	\$210,500	\$0	\$45,556	\$0	\$256,056

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,049,864	\$2,876,616	\$256,056	42,506,893	2,317,326	2,012,637	131,100	43.0	74	3.7	63	3.71	17%
Demand Response	\$500,032	\$22,877	\$0	37,073	61,745	7,138	7,493	N/A	8	4.0	4	N/A	100%

Performance Measures

Service Efficiency

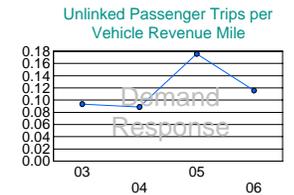
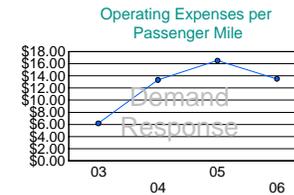
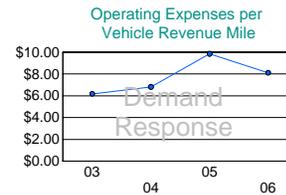
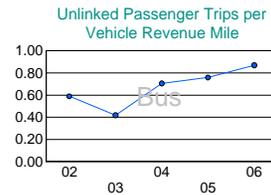
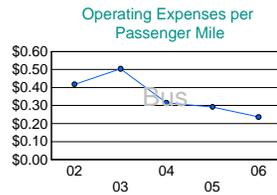
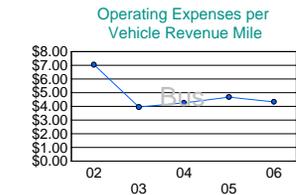
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.34	\$76.66
Demand Response	\$8.10	\$66.73

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.24	\$4.99
Demand Response	\$13.49	\$70.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.87	15.35
Demand Response	0.12	0.95



¹ Excludes data for purchased transportation reported separately

Collier Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bonita Springs-Naples, FL	
Square Miles	150
Population	221,251
Population Ranking out of 465 UZAs	140
Other UZAs Served	

Service Area Statistics

Square Miles	1,513
Population	317,788

Service Consumption

Annual Passenger Miles	2,198,978
Annual Unlinked Trips	1,122,476
Average Weekday Unlinked Trips	3,666
Average Saturday Unlinked Trips	2,812
Average Sunday Unlinked Trips	2,772

Service Supplied

Annual Vehicle Revenue Miles	1,559,896
Annual Vehicle Revenue Hours	96,956
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	46
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$786,851

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$786,851
Local Funds	(58%)	3,184,296
State Funds	(20%)	1,092,932
Federal Assistance	(7%)	384,360
Other Funds	(0%)	0
Total Operating Funds Expended		\$5,448,439
Sources of Capital Funds Expended		
Local funds	(22%)	\$260,072
State Funds	(0%)	0
Federal Assistance	(78%)	940,976
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,201,048

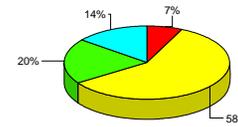
Summary of Operating Expenses

Salary, Wages and Benefits	\$64,059
Materials and Supplies	802,199
Purchased Transportation	4,272,831
Other Operating Expenses	309,349
Total Operating Expenses	\$5,448,438
Reconciling Cash Expenditures	\$0

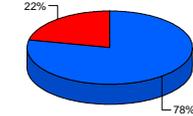
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$861,160	\$42,058	\$0	\$82,214	\$985,432
Demand Response	0	25	\$169,352	\$46,265	\$0	\$0	\$215,617
Total	0	38	\$1,030,512	\$88,323	\$0	\$82,214	\$1,201,049

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,264,598	\$665,391	\$985,432	1,441,974	870,424	1,052,536	49,479	0.0	20	2.5	13	1.00	54%
Demand Response	\$2,183,840	\$121,460	\$215,617	757,004	689,472	69,940	47,477	N/A	26	2.6	25	N/A	4%

Performance Measures

Service Efficiency

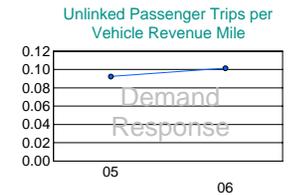
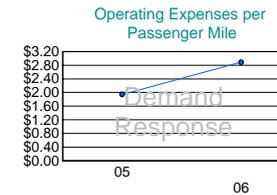
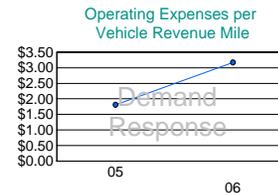
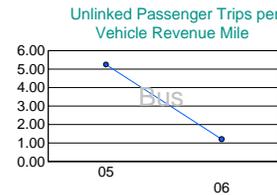
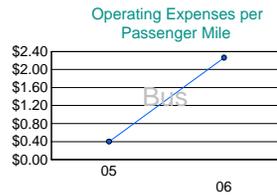
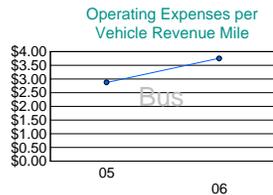
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$3.75	\$65.98
Demand Response	\$3.17	\$46.00

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$2.26	\$3.10
Demand Response	\$2.88	\$31.22

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.21	21.27
Demand Response	0.10	1.47



¹ Excludes data for purchased transportation reported separately

Central Midlands Regional Transit Authority (CMRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, SC	
Square Miles	269
Population	420,537
Population Ranking out of 465 UZAs	78
Other UZAs Served	

Service Area Statistics

Square Miles	129
Population	239,000

Service Consumption

Annual Passenger Miles	13,493,155
Annual Unlinked Trips	2,548,769
Average Weekday Unlinked Trips	8,865
Average Saturday Unlinked Trips	4,083
Average Sunday Unlinked Trips	983

Service Supplied

Annual Vehicle Revenue Miles	2,394,564
Annual Vehicle Revenue Hours	165,796
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	65
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$2,392,660

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,392,660
Local Funds	(50%)	5,251,878
State Funds	(19%)	1,994,489
Federal Assistance	(7%)	781,640
Other Funds	(0%)	7,411
Total Operating Funds Expended		\$10,428,078

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	427,919
Other Funds	(0%)	0
Total Capital Funds Expended		\$427,919

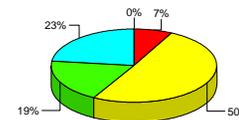
Summary of Operating Expenses

Salary, Wages and Benefits	\$300,841
Materials and Supplies	1,135,355
Purchased Transportation	8,109,952
Other Operating Expenses	881,926
Total Operating Expenses	\$10,428,074
Reconciling Cash Expenditures	\$0

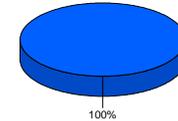
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$0	\$351,800	\$0	\$76,119	\$427,919
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	0	54	\$0	\$351,800	\$0	\$76,119	\$427,919

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,553,267	\$2,212,457	\$427,919	12,400,599	1,691,280	2,456,659	126,654	0.0	43	4.5	36	1.64	19%
Demand Response	\$1,874,807	\$180,203	\$0	1,092,556	703,284	92,110	39,142	N/A	22	5.0	18	N/A	22%

Performance Measures

Service Efficiency

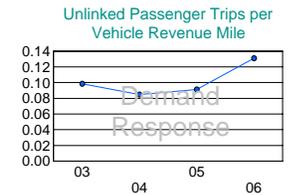
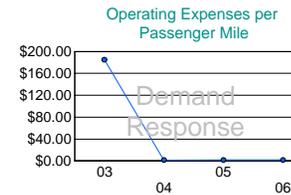
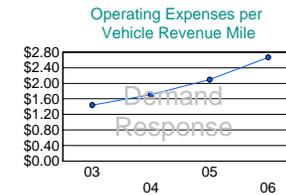
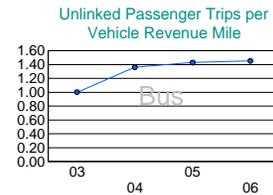
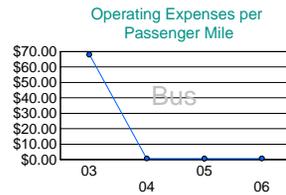
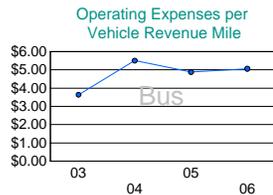
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.06	\$67.53
Demand Response	\$2.67	\$47.90

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$3.48
Demand Response	\$1.72	\$20.35

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.45	19.40
Demand Response	0.13	2.35



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	17,685

Service Consumption

Annual Passenger Miles	294,486
Annual Unlinked Trips	49,081
Average Weekday Unlinked Trips	173
Average Saturday Unlinked Trips	119
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	95,643
Annual Vehicle Revenue Hours	6,088
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	6
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$14,817

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$14,817
Local Funds	(71%)	233,949
State Funds	(24%)	78,758
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$327,524

Sources of Capital Funds Expended

Local funds	(10%)	\$9,400
State Funds	(90%)	84,750
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$94,150

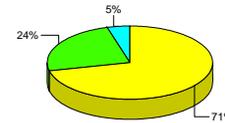
Summary of Operating Expenses

Salary, Wages and Benefits	\$179,822
Materials and Supplies	46,134
Purchased Transportation	80,344
Other Operating Expenses	21,224
Total Operating Expenses	\$327,524
Purchased Transportation Reported Separately	\$80,344
Reconciling Cash Expenditures	\$0

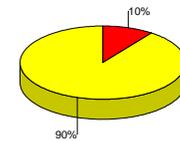
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$94,150	\$0	\$0	\$0	\$94,150

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$247,180	\$0	\$94,150	294,486	95,643	49,081	6,088	0.0	6	3.0	3	1.00	100%

Performance Measures

Service Efficiency

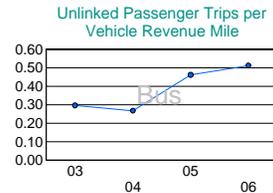
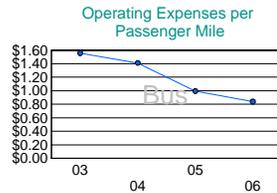
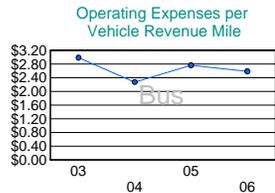
Operating Expense per Vehicle Revenue Mile: \$2.52
 Operating Expense per Vehicle Revenue Hour: \$39.63

Cost Effectiveness

Operating Expense per Passenger Mile: \$0.82
 Operating Expense per Unlinked Passenger Trip: \$4.92

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile: 0.51
 Unlinked Passenger Trips per Vehicle Revenue Hour: 8.06



¹ Excludes data for purchased transportation reported separately

Town of Cary (CTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	107,973

Service Consumption

Annual Passenger Miles	357,070
Annual Unlinked Trips	63,016
Average Weekday Unlinked Trips	309
Average Saturday Unlinked Trips	69
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	598,933
Annual Vehicle Revenue Hours	33,131
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	20
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$94,535

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$94,535
Local Funds	(75%)	1,469,310
State Funds	(12%)	236,296
Federal Assistance	(8%)	165,614
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,965,755
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

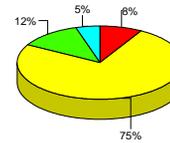
Summary of Operating Expenses

Salary, Wages and Benefits	\$86,085
Materials and Supplies	133,027
Purchased Transportation	1,715,483
Other Operating Expenses	31,160
Total Operating Expenses	\$1,965,755
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	16	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



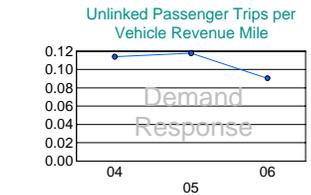
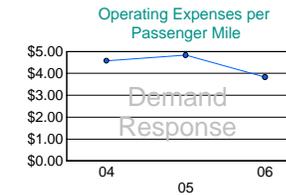
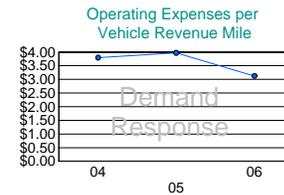
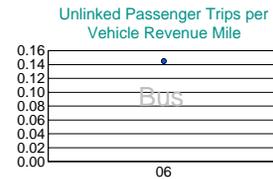
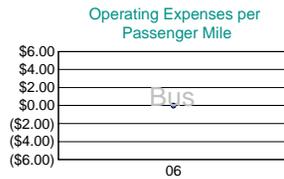
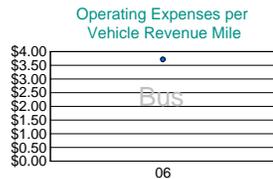
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$597,461	\$27,557	\$0	0 W	160,990	23,354	9,946	0.0	7	1.3	5	1.67	40%
Demand Response	\$1,368,294	\$66,978	\$0	357,070	437,943	39,662	23,185	N/A	13	2.7	11	N/A	18%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.71	\$60.07	\$0.00 W	\$25.58	0.15	2.35
Demand Response	\$3.12	\$59.02	\$3.83	\$34.50	0.09	1.71



Note: First year reporting

¹ Excludes data for purchased transportation reported separately

Hernando County Board of County Commissioners (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Brooksville, FL	
Square Miles	84
Population	102,193
Population Ranking out of 465 UZAs	262
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	87,500

Service Consumption

Annual Passenger Miles	983,816
Annual Unlinked Trips	186,496
Average Weekday Unlinked Trips	752
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	556,512
Annual Vehicle Revenue Hours	27,528
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	26
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$52,736

Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$52,736
Local Funds	(36%)	600,090
State Funds	(14%)	226,229
Federal Assistance	(47%)	769,595
Other Funds	(0%)	0

Total Operating Funds Expended **\$1,648,650**

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	205,100
Other Funds	(0%)	0

Total Capital Funds Expended **\$205,100**

Summary of Operating Expenses

Salary, Wages and Benefits	\$33,317
Materials and Supplies	0
Purchased Transportation	1,605,924
Other Operating Expenses	9,409
Total Operating Expenses	\$1,648,650

Reconciling Cash Expenditures \$0

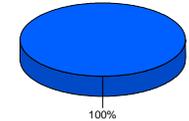
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$205,100	\$0	\$0	\$0	\$205,100
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	18	\$205,100	\$0	\$0	\$0	\$205,100

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,070,841	\$41,638	\$205,100	617,024	314,464	158,224	17,608	0.0	8	2.9	6	1.00	33%
Demand Response	\$577,809	\$11,098	\$0	366,792	242,048	28,272	9,920	N/A	18	0.0	12	N/A	50%

Performance Measures

Service Efficiency

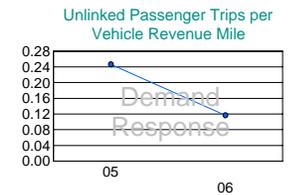
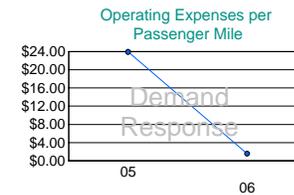
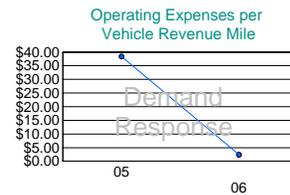
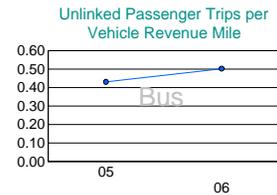
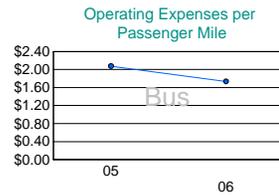
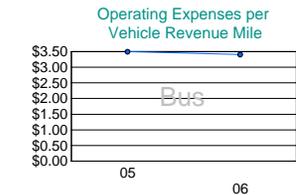
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.41	\$60.82
Demand Response	\$2.39	\$58.25

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.74	\$6.77
Demand Response	\$1.58	\$20.44

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.50	8.99
Demand Response	0.12	2.85



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	40,000

Service Consumption

Annual Passenger Miles	2,374,937
Annual Unlinked Trips	1,769,855
Average Weekday Unlinked Trips	8,843
Average Saturday Unlinked Trips	198
Average Sunday Unlinked Trips	176

Service Supplied

Annual Vehicle Revenue Miles	536,619
Annual Vehicle Revenue Hours	54,766
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	26
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$2,250,582

Sources of Operating Funds Expended

Fare Revenues	(64%)	\$2,250,582
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(36%)	1,244,616
Total Operating Funds Expended		\$3,495,198

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	79,597
Total Capital Funds Expended		\$79,597

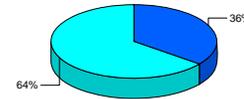
Summary of Operating Expenses

Salary, Wages and Benefits	\$118,064
Materials and Supplies	14,335
Purchased Transportation	3,221,926
Other Operating Expenses	140,873
Total Operating Expenses	\$3,495,198
Reconciling Cash Expenditures	\$0

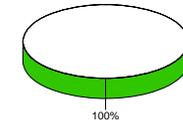
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$0	\$0	\$79,597	\$79,597

Sources of Operating Funds Expended



Sources of Capital Funds Expended



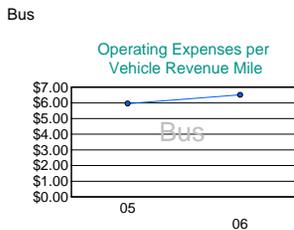
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,495,198	\$2,250,582	\$79,597	2,374,937	536,619	1,769,855	54,766	0.0	26	8.0	23	1.00	13%

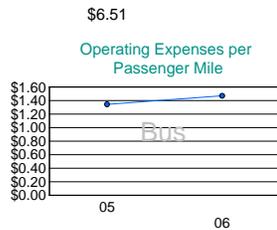
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

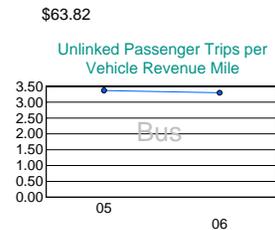


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	132,400

Service Consumption

Annual Passenger Miles	595,140
Annual Unlinked Trips	142,740
Average Weekday Unlinked Trips	544
Average Saturday Unlinked Trips	25
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	509,080
Annual Vehicle Revenue Hours	31,616
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	37
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$637,011
Sources of Operating Funds Expended	
Fare Revenues (69%)	\$637,011
Local Funds (0%)	0
State Funds (11%)	104,595
Federal Assistance (20%)	186,715
Other Funds (0%)	0
Total Operating Funds Expended	\$928,321
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	29,248
Other Funds (0%)	0
Total Capital Funds Expended	\$29,248

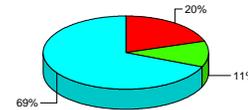
Summary of Operating Expenses

Salary, Wages and Benefits	\$572,315
Materials and Supplies	149,675
Purchased Transportation	0
Other Operating Expenses	206,331
Total Operating Expenses	\$928,321
Reconciling Cash Expenditures	\$0

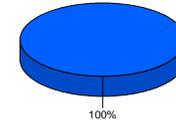
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	35	0	\$0	\$29,248	\$0	\$0	\$29,248

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$928,321	\$637,011	\$29,248	595,140	509,080	142,740	31,616	N/A	37	2.7	35	N/A	6%

Performance Measures

Service Efficiency

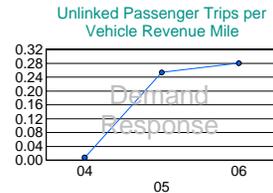
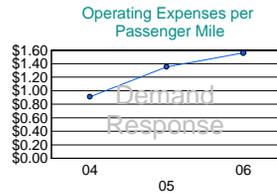
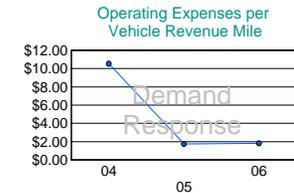
Operating Expense per Vehicle Revenue Mile	\$1.82
Operating Expense per Vehicle Revenue Hour	\$29.36

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.56
Operating Expense per Unlinked Passenger Trip	\$6.50

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.28
Unlinked Passenger Trips per Vehicle Revenue Hour	4.51



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	1,116
Population	4,919,036

Service Consumption

Annual Passenger Miles	10,546,494
Annual Unlinked Trips	512,146
Average Weekday Unlinked Trips	2,016
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,413,894
Annual Vehicle Revenue Hours	46,648
Vehicles Operated in Maximum Service	162
Vehicles Available for Maximum Service	165
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$1,263,571
Sources of Operating Funds Expended	
Fare Revenues (79%)	\$1,263,571
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (21%)	331,266
Total Operating Funds Expended	\$1,594,837
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

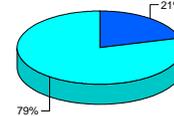
Salary, Wages and Benefits	\$160,605
Materials and Supplies	303,572
Purchased Transportation	0
Other Operating Expenses	888,863
Total Operating Expenses	\$1,353,040
Reconciling Cash Expenditures	\$241,798

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	162	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

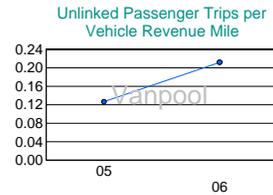
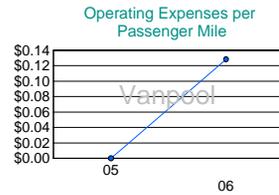
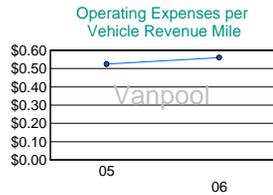


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,353,040	\$1,263,571	\$0	10,546,494	2,413,894	512,146	46,648	N/A	165	0.8	162	N/A	2%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.56	\$29.01	\$0.13	\$2.64	0.21	10.98



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	174,680

Service Consumption

Annual Passenger Miles	18,168,230
Annual Unlinked Trips	658,742
Average Weekday Unlinked Trips	2,624
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,242,856
Annual Vehicle Revenue Hours	89,352
Vehicles Operated in Maximum Service	220
Vehicles Available for Maximum Service	245
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$1,631,515
Sources of Operating Funds Expended		
Fare Revenues (48%)	\$815,757	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (52%)	899,666	
Total Operating Funds Expended	\$1,715,423	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

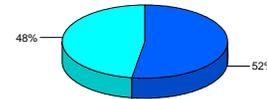
Summary of Operating Expenses

Salary, Wages and Benefits	\$212,260
Materials and Supplies	400,927
Purchased Transportation	0
Other Operating Expenses	826,239
Total Operating Expenses	\$1,439,426
Reconciling Cash Expenditures	\$275,997

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	220	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

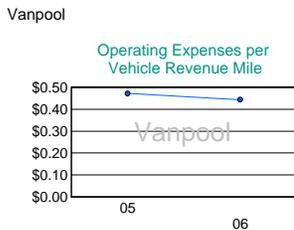
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,439,426	\$815,757	\$0	18,168,230	3,242,856	658,742	89,352	N/A	245	0.7	220	N/A	11%

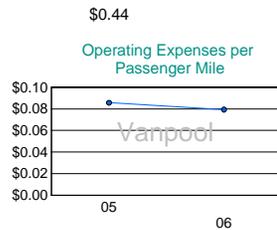
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

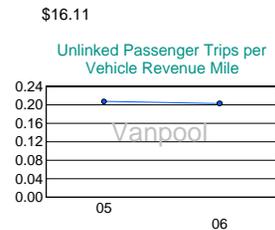


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour



Unlinked Passenger Trips per Vehicle Revenue Hour



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Appleton, WI	
Square Miles	73
Population	187,683
Population Ranking out of 465 UZAs	166
Other UZAs Served	

Service Area Statistics

Square Miles	1,399
Population	252,477

Service Consumption

Annual Passenger Miles	5,846,421
Annual Unlinked Trips	1,135,399
Average Weekday Unlinked Trips	4,116
Average Saturday Unlinked Trips	1,735
Average Sunday Unlinked Trips	6

Service Supplied

Annual Vehicle Revenue Miles	1,729,228
Annual Vehicle Revenue Hours	114,403
Vehicles Operated in Maximum Service	74
Vehicles Available for Maximum Service	103
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$1,025,555

Sources of Operating Funds Expended	
Fare Revenues (16%)	\$1,025,555
Local Funds (22%)	1,369,318
State Funds (26%)	1,606,398
Federal Assistance (34%)	2,144,161
Other Funds (2%)	111,166
Total Operating Funds Expended	\$6,256,598
Sources of Capital Funds Expended	
Local funds (20%)	\$80,173
State Funds (0%)	0
Federal Assistance (80%)	320,693
Other Funds (0%)	0
Total Capital Funds Expended	\$400,866

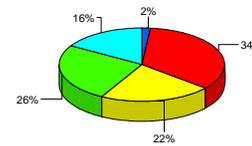
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,396,591
Materials and Supplies	523,165
Purchased Transportation	1,951,666
Other Operating Expenses	385,177
Total Operating Expenses	\$6,256,599
Reconciling Cash Expenditures	\$0

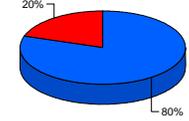
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	10	\$0	\$26,260	\$324,962	\$49,644	\$400,866
Demand Response	0	45	\$0	\$0	\$0	\$0	\$0
Total	19	55	\$0	\$26,260	\$324,962	\$49,644	\$400,866

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,599,171	\$677,587	\$400,866	5,074,436	1,001,914	1,009,873	63,504	0.0	38	4.2	29	2.64	31%
Demand Response	\$1,657,428	\$347,968	\$0	771,985	727,314	125,526	50,899	N/A	65	3.0	45	N/A	44%

Performance Measures

Service Efficiency

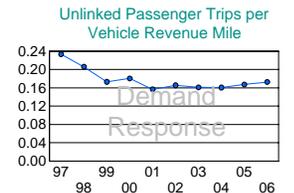
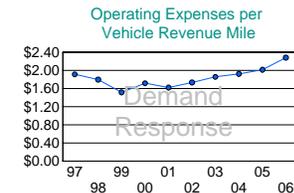
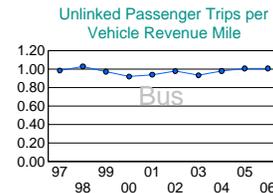
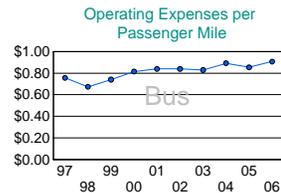
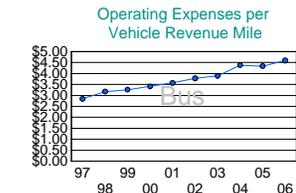
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.59	\$72.42
Demand Response	\$2.28	\$32.56

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$4.55
Demand Response	\$2.15	\$13.20

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.01	15.90
Demand Response	0.17	2.47



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Green Bay, WI	
Square Miles	82
Population	187,316
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	173,422

Service Consumption

Annual Passenger Miles	6,477,401
Annual Unlinked Trips	1,775,092
Average Weekday Unlinked Trips	6,531
Average Saturday Unlinked Trips	2,234
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,819,974
Annual Vehicle Revenue Hours	125,402
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	67
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$1,090,125

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$1,090,125
Local Funds	(24%)	1,659,809
State Funds	(20%)	1,376,536
Federal Assistance	(37%)	2,555,694
Other Funds	(2%)	158,678
Total Operating Funds Expended		\$6,840,842
Sources of Capital Funds Expended		
Local funds	(20%)	\$7,661
State Funds	(0%)	0
Federal Assistance	(80%)	30,644
Other Funds	(0%)	0
Total Capital Funds Expended		\$38,305

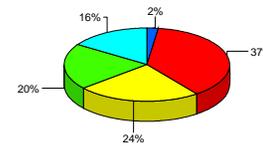
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,243,712
Materials and Supplies	754,249
Purchased Transportation	1,305,136
Other Operating Expenses	537,801
Total Operating Expenses	\$6,840,898
Reconciling Cash Expenditures	\$0

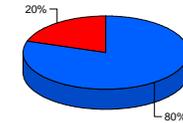
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$38,305	\$0	\$0	\$0	\$38,305
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	30	26	\$38,305	\$0	\$0	\$0	\$38,305

Sources of Operating Funds Expended



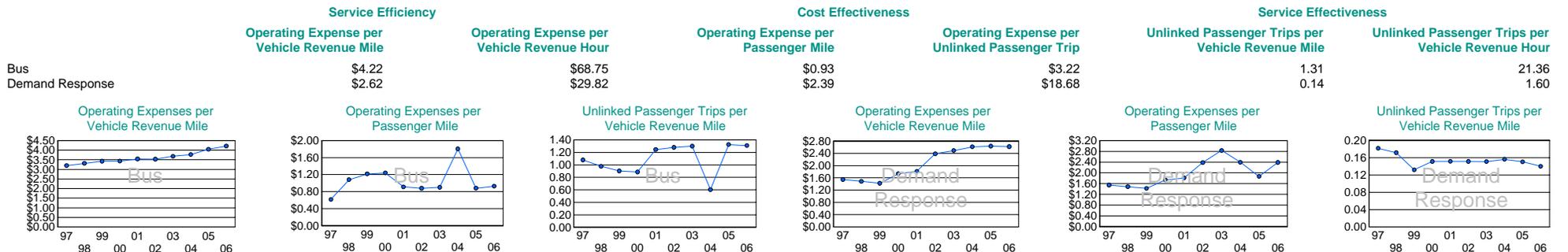
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,477,341	\$836,604	\$38,305	5,906,332	1,298,905	1,702,113	79,674	0.0	39	11.1	30	1.67	30%
Demand Response	\$1,363,557	\$253,521	\$0	571,069	521,069	72,979	45,728	N/A	28	0.0	26	N/A	8%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Kenosha Transit (KT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI	
Square Miles	42
Population	110,942
Population Ranking out of 465 UZAs	247
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	91,500

Service Consumption

Annual Passenger Miles	6,093,947
Annual Unlinked Trips	1,676,746
Average Weekday Unlinked Trips	6,225
Average Saturday Unlinked Trips	1,577
Average Sunday Unlinked Trips	137

Service Supplied

Annual Vehicle Revenue Miles	1,178,233
Annual Vehicle Revenue Hours	80,256
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	68
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$527,557

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$527,557
Local Funds	(30%)	1,784,712
State Funds	(28%)	1,661,998
Federal Assistance	(33%)	1,996,296
Other Funds	(1%)	72,637
Total Operating Funds Expended		\$6,043,200
Sources of Capital Funds Expended		
Local funds	(59%)	\$5,437,885
State Funds	(0%)	0
Federal Assistance	(41%)	3,706,068
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,143,953

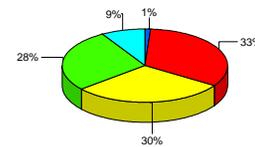
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,398,375
Materials and Supplies	825,330
Purchased Transportation	173,384
Other Operating Expenses	645,211
Total Operating Expenses	\$6,042,300
Reconciling Cash Expenditures	\$900

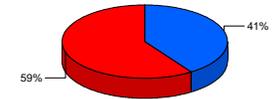
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$0	\$0	\$9,086,126	\$57,827	\$9,143,953
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Light Rail	3	0	\$0	\$0	\$0	\$0	\$0
Total	51	6	\$0	\$0	\$9,086,126	\$57,827	\$9,143,953

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,566,981	\$485,935	\$9,143,953	5,951,232	1,045,174	1,608,552	70,581	0.0	56	9.4	48	3.67	17%
Light Rail	\$300,736	\$13,234	\$0	59,451	21,677	52,936	3,013	1.9	5	55.0	3	1.00	67%
Demand Response	\$174,583	\$28,388	\$0	83,264	111,382	15,258	6,662	N/A	7	5.0	6	N/A	17%

Performance Measures

Service Efficiency

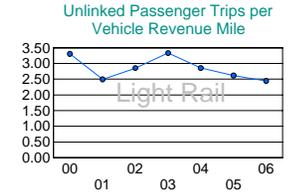
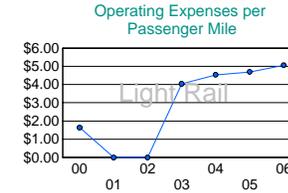
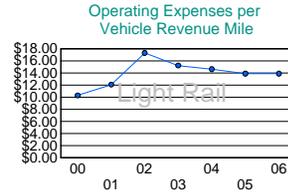
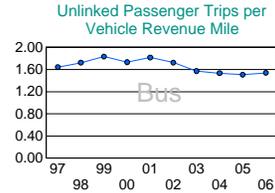
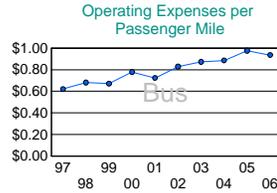
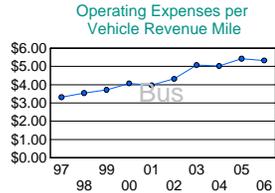
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.33	\$78.87
Light Rail	\$13.87	\$99.81
Demand Response	\$1.57	\$26.21

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$3.46
Light Rail	\$5.06	\$5.68
Demand Response	\$2.10	\$11.44

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.54	22.79
Light Rail	2.44	17.57
Demand Response	0.14	2.29



¹ Excludes data for purchased transportation reported separately

LaCrosse Municipal Transit Utility (La Crosse MTU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

La Crosse, WI-MN	
Square Miles	40
Population	89,966
Population Ranking out of 465 UZAs	292
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	65,000

Service Consumption

Annual Passenger Miles	3,669,630
Annual Unlinked Trips	1,129,393
Average Weekday Unlinked Trips	4,005
Average Saturday Unlinked Trips	1,221
Average Sunday Unlinked Trips	842

Service Supplied

Annual Vehicle Revenue Miles	1,190,297
Annual Vehicle Revenue Hours	89,331
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	37
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$929,996

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$929,996
Local Funds	(18%)	812,920
State Funds	(26%)	1,186,533
Federal Assistance	(35%)	1,589,217
Other Funds	(1%)	27,453
Total Operating Funds Expended		\$4,546,119
Sources of Capital Funds Expended		
Local funds	(21%)	\$35,136
State Funds	(0%)	0
Federal Assistance	(79%)	135,466
Other Funds	(0%)	0
Total Capital Funds Expended		\$170,602

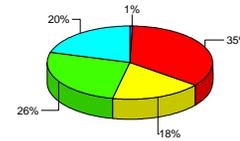
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,073,081
Materials and Supplies	562,036
Purchased Transportation	728,509
Other Operating Expenses	182,493
Total Operating Expenses	\$4,546,119
Reconciling Cash Expenditures	\$0

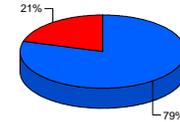
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$170,602	\$0	\$170,602
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	15	14	\$0	\$0	\$170,602	\$0	\$170,602

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,806,191	\$448,747	\$170,602	3,249,611	743,782	1,062,190	54,833	0.0	22	6.7	15	1.07	47%
Demand Response	\$739,928	\$481,249	\$0	420,019	446,515	67,203	34,498	N/A	15	5.3	14	N/A	7%

Performance Measures

Service Efficiency

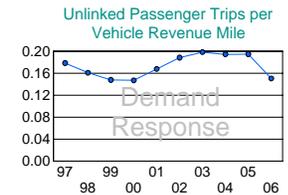
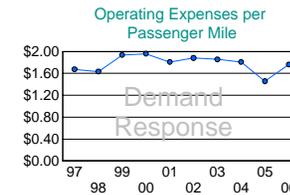
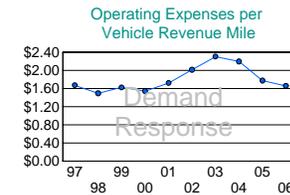
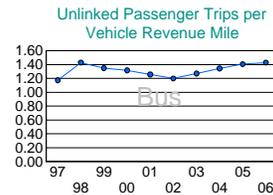
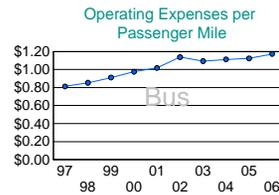
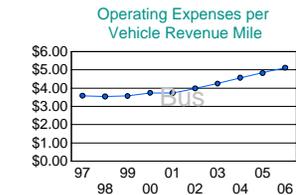
Operating Expense per Vehicle Revenue Mile	\$5.12
Operating Expense per Vehicle Revenue Hour	\$69.41
Demand Response	\$1.66
	\$21.45

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.17
Operating Expense per Unlinked Passenger Trip	\$3.58
Demand Response	\$1.76
	\$11.01

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.43
Unlinked Passenger Trips per Vehicle Revenue Hour	19.37
Demand Response	0.15
	1.95



¹ Excludes data for purchased transportation reported separately

Metro Transit System (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	237,433

Service Consumption

Annual Passenger Miles	42,006,702
Annual Unlinked Trips	12,306,641
Average Weekday Unlinked Trips	43,070
Average Saturday Unlinked Trips	12,368
Average Sunday Unlinked Trips	8,709

Service Supplied

Annual Vehicle Revenue Miles	6,394,747
Annual Vehicle Revenue Hours	476,218
Vehicles Operated in Maximum Service	242
Vehicles Available for Maximum Service	320
Base Period Requirement	60

Financial Information

Fare Revenues Earned \$8,223,346

Sources of Operating Funds Expended	
Fare Revenues (19%)	\$8,223,346
Local Funds (33%)	14,119,738
State Funds (36%)	15,532,417
Federal Assistance (12%)	5,127,174
Other Funds (1%)	430,096
Total Operating Funds Expended	\$43,432,771
Sources of Capital Funds Expended	
Local funds (20%)	\$1,013,301
State Funds (65%)	3,305,521
Federal Assistance (15%)	747,687
Other Funds (0%)	0
Total Capital Funds Expended	\$5,066,509

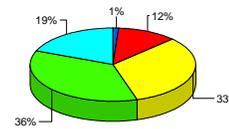
Summary of Operating Expenses

Salary, Wages and Benefits	\$31,444,574
Materials and Supplies	4,547,943
Purchased Transportation	4,440,226
Other Operating Expenses	1,850,614
Total Operating Expenses	\$42,283,357
Reconciling Cash Expenditures	\$1,149,414

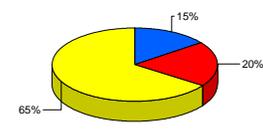
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	167	0	\$4,364,766	\$178,623	\$76,832	\$33,472	\$4,653,693
Demand Response	16	59	\$412,816	\$0	\$0	\$0	\$412,816
Total	183	59	\$4,777,582	\$178,623	\$76,832	\$33,472	\$5,066,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,143,898	\$7,912,169	\$4,653,693	40,286,328	4,703,901	12,034,468	365,547	12.5	204	6.9	167	2.78	22%
Demand Response	\$7,139,459	\$311,177	\$412,816	1,720,374	1,690,846	272,173	110,671	N/A	116	2.5	75	N/A	55%

Performance Measures

Service Efficiency

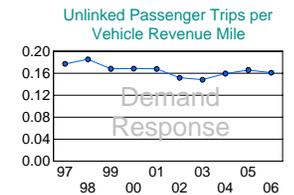
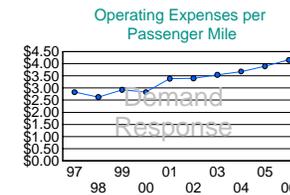
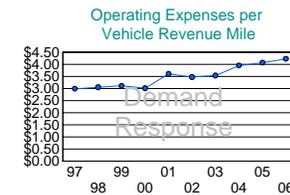
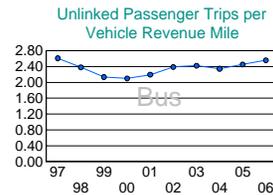
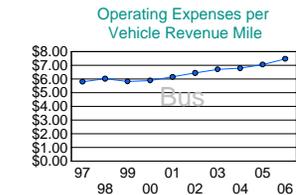
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.47	\$96.14
Demand Response	\$4.22	\$64.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$2.92
Demand Response	\$4.15	\$26.23

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.56	32.92
Demand Response	0.16	2.46



¹ Excludes data for purchased transportation reported separately

Belle Urban System - Racine (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	5,433,719
Annual Unlinked Trips	1,534,114
Average Weekday Unlinked Trips	5,391
Average Saturday Unlinked Trips	2,427
Average Sunday Unlinked Trips	904

Service Supplied

Annual Vehicle Revenue Miles	1,175,092
Annual Vehicle Revenue Hours	91,546
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	67
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$942,522

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$942,522
Local Funds	(22%)	1,450,245
State Funds	(27%)	1,798,796
Federal Assistance	(33%)	2,216,514
Other Funds	(4%)	259,456
Total Operating Funds Expended		\$6,667,533

Sources of Capital Funds Expended

Local funds	(21%)	\$134,350
State Funds	(0%)	0
Federal Assistance	(79%)	507,157
Other Funds	(0%)	0
Total Capital Funds Expended		\$641,507

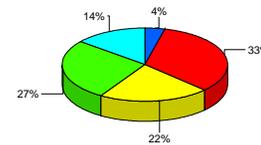
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,644,173
Materials and Supplies	954,598
Purchased Transportation	187,005
Other Operating Expenses	881,757
Total Operating Expenses	\$6,667,533
Reconciling Cash Expenditures	\$0

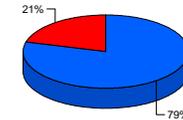
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$105,483	\$170,262	\$358,201	\$0	\$633,946
Demand Response	4	10	\$7,561	\$0	\$0	\$0	\$7,561
Total	30	10	\$113,044	\$170,262	\$358,201	\$0	\$641,507

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,378,064	\$901,485	\$633,946	5,370,830	1,105,241	1,519,468	85,596	0.0	36	7.4	26	1.73	38%
Demand Response	\$289,469	\$41,037	\$7,561	62,889	69,851	14,646	5,950	N/A	31	6.4	14	N/A	121%

Performance Measures

Service Efficiency

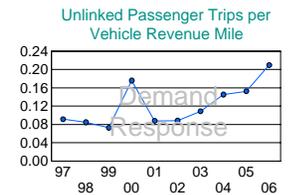
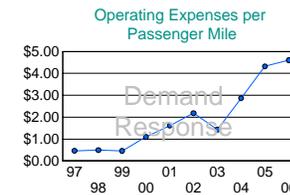
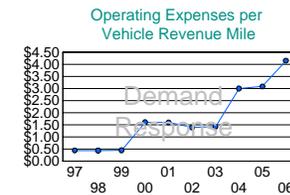
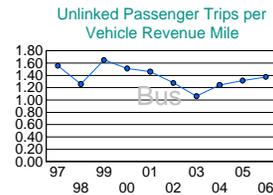
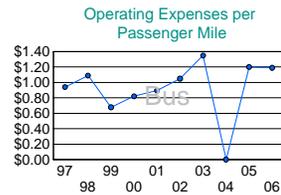
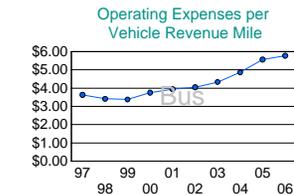
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.77	\$74.51
Demand Response	\$4.14	\$48.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.19	\$4.20
Demand Response	\$4.60	\$19.76

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.37	17.75
Demand Response	0.21	2.46



¹ Excludes data for purchased transportation reported separately

Milwaukee County Transit System (MCTS)

Provides purchased transportation services to: Ozaukee County Transit Services (5161) / City of Waukesha
 Transit Commission (5096)

Managing Director: Mrs. Anita Gulotta-Connelly
 (414) 937-3205

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	138,642,416
Annual Unlinked Trips	48,972,262
Average Weekday Unlinked Trips	159,266
Average Saturday Unlinked Trips	86,908
Average Sunday Unlinked Trips	66,046

Service Supplied

Annual Vehicle Revenue Miles	22,017,936
Annual Vehicle Revenue Hours	1,684,336
Vehicles Operated in Maximum Service	671
Vehicles Available for Maximum Service	953
Base Period Requirement	214

Financial Information

Fare Revenues Earned \$47,365,879
Sources of Operating Funds Expended

Fare Revenues (32%)	\$47,365,879
Local Funds (12%)	17,907,480
State Funds (41%)	60,631,261
Federal Assistance (12%)	18,492,998
Other Funds (3%)	4,494,707
Total Operating Funds Expended	\$148,892,325

Sources of Capital Funds Expended

Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	1,255,985
Other Funds (0%)	0
Total Capital Funds Expended	\$1,255,985

Summary of Operating Expenses

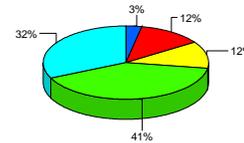
Salary, Wages and Benefits	\$106,523,761
Materials and Supplies	12,890,365
Purchased Transportation	21,124,998
Other Operating Expenses	7,210,687
Total Operating Expenses	\$147,749,811

Purchased Transportation Reported Separately	\$2,077,631
Reconciling Cash Expenditures	\$1,142,514

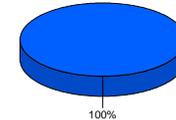
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	431	0	\$0	\$42,067	\$480,000	\$733,918	\$1,255,985
Demand Response	0	217	\$0	\$0	\$0	\$0	\$0
Vanpool	23	0	\$0	\$0	\$0	\$0	\$0
Total	454	217	\$0	\$42,067	\$480,000	\$733,918	\$1,255,985

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$125,557,107	\$43,902,564	\$1,255,985	130,904,772	17,027,436	47,905,017	1,338,403	0.0	488	6.1	431	1.94	13%
Demand Response	\$19,995,467	\$3,343,709	\$0	6,393,681	4,682,016	1,033,260	338,892	N/A	438	0.0	217	N/A	102%
Vanpool	\$119,606	\$119,606	\$0	1,343,963	308,484	33,985	7,041	N/A	27	3.4	23	N/A	17%

Performance Measures

Service Efficiency

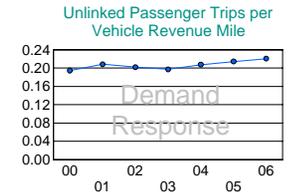
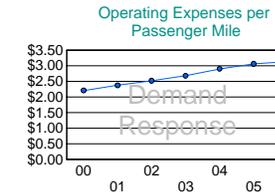
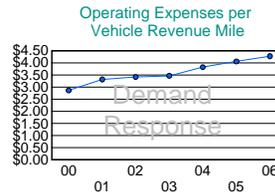
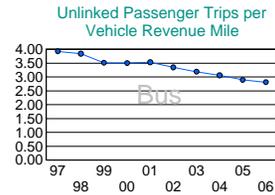
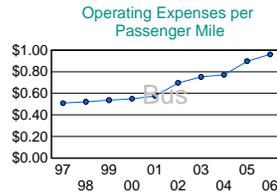
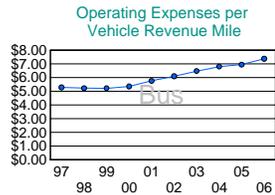
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.37	\$93.81
Demand Response	\$4.27	\$59.00
Vanpool	\$0.39	\$16.99

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$2.62
Demand Response	\$3.13	\$19.35
Vanpool	\$0.09	\$3.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.81	35.79
Demand Response	0.22	3.05
Vanpool	0.11	4.83



¹ Excludes data for purchased transportation reported separately

Oshkosh Transit System (OTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	65,510

Service Consumption

Annual Passenger Miles	3,429,990
Annual Unlinked Trips	1,138,602
Average Weekday Unlinked Trips	3,987
Average Saturday Unlinked Trips	2,194
Average Sunday Unlinked Trips	173

Service Supplied

Annual Vehicle Revenue Miles	1,125,196
Annual Vehicle Revenue Hours	71,146
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	53
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$530,525

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$530,525
Local Funds (26%)	1,009,741
State Funds (24%)	953,815
Federal Assistance (35%)	1,388,004
Other Funds (1%)	42,874
Total Operating Funds Expended	\$3,924,959

Sources of Capital Funds Expended

Local funds (20%)	\$27,586
State Funds (0%)	0
Federal Assistance (80%)	110,345
Other Funds (0%)	0
Total Capital Funds Expended	\$137,931

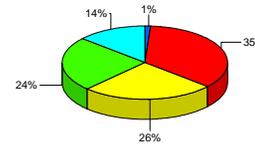
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,920,256
Materials and Supplies	378,881
Purchased Transportation	1,438,678
Other Operating Expenses	165,217
Total Operating Expenses	\$3,903,032
Reconciling Cash Expenditures	\$21,927

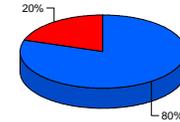
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	1	\$107,276	\$0	\$30,655	\$0	\$137,931
Demand Response	0	32	\$0	\$0	\$0	\$0	\$0
Total	12	33	\$107,276	\$0	\$30,655	\$0	\$137,931

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,600,161	\$360,982	\$137,931	2,960,882	569,041	1,007,609	38,446	0.0	19	6.1	13	1.30	46%
Demand Response	\$1,302,871	\$169,543	\$0	469,108	556,155	130,993	32,700	N/A	34	0.0	32	N/A	6%

Performance Measures

Service Efficiency

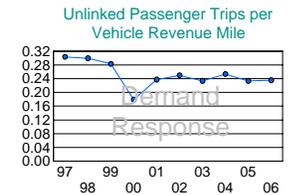
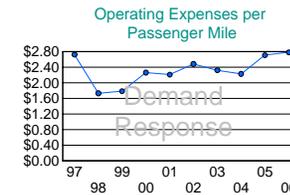
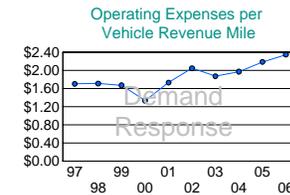
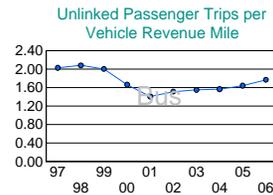
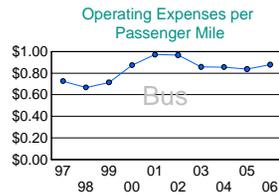
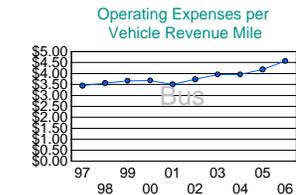
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.57	\$67.63
Demand Response	\$2.34	\$39.84

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$2.58
Demand Response	\$2.78	\$9.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.77	26.21
Demand Response	0.24	4.01



¹ Excludes data for purchased transportation reported separately

Metro Regional Transit Authority (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Area Statistics

Square Miles	420
Population	542,899

Service Consumption

Annual Passenger Miles	22,379,965
Annual Unlinked Trips	5,765,336
Average Weekday Unlinked Trips	20,391
Average Saturday Unlinked Trips	7,968
Average Sunday Unlinked Trips	3,694

Service Supplied

Annual Vehicle Revenue Miles	4,065,467
Annual Vehicle Revenue Hours	335,581
Vehicles Operated in Maximum Service	199
Vehicles Available for Maximum Service	269
Base Period Requirement	63

Financial Information

Fare Revenues Earned \$3,532,108

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$3,532,108
Local Funds	(65%)	18,437,839
State Funds	(4%)	1,079,041
Federal Assistance	(16%)	4,507,059
Other Funds	(3%)	829,815
Total Operating Funds Expended		\$28,385,862
Sources of Capital Funds Expended		
Local funds	(17%)	\$767,685
State Funds	(0%)	0
Federal Assistance	(83%)	3,781,562
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,549,247

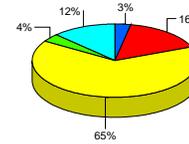
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,744,797
Materials and Supplies	4,478,197
Purchased Transportation	1,061,558
Other Operating Expenses	3,002,353
Total Operating Expenses	\$28,286,905
Reconciling Cash Expenditures	\$98,957

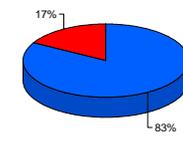
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	104	0	\$2,719,107	\$0	\$252,718	\$70,631	\$3,042,456
Commuter Rail	0	0	\$0	\$692,484	\$0	\$0	\$692,484
Demand Response	64	31	\$814,307	\$0	\$0	\$0	\$814,307
Total	168	31	\$3,533,414	\$692,484	\$252,718	\$70,631	\$4,549,247

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,000,655	\$3,064,344	\$3,042,456	21,432,847	2,647,360	5,612,044	228,469	0.0	117	6.2	104	1.54	13%
Demand Response	\$5,286,250	\$467,764	\$814,307	947,118	1,418,107	153,292	107,112	N/A	152	3.4	95	N/A	60%

Performance Measures

Service Efficiency

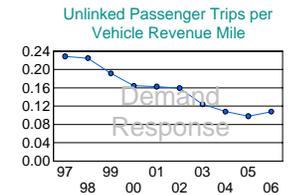
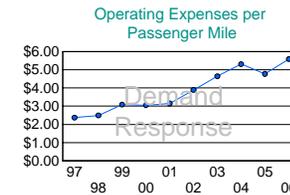
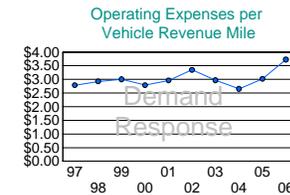
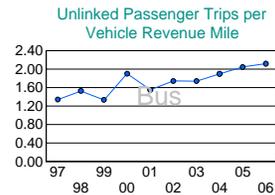
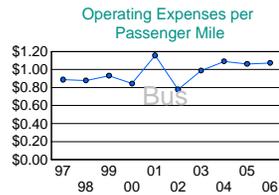
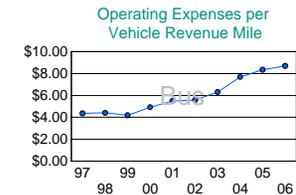
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.69	\$100.67
Demand Response	\$3.73	\$49.35

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.07	\$4.10
Demand Response	\$5.58	\$34.48

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.12	24.56
Demand Response	0.11	1.43



¹ Excludes data for purchased transportation reported separately

Stark Area Regional Transit Authority (SARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Canton, OH	
Square Miles	143
Population	266,595
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	378,098

Service Consumption

Annual Passenger Miles	9,303,883
Annual Unlinked Trips	2,162,168
Average Weekday Unlinked Trips	7,339
Average Saturday Unlinked Trips	5,171
Average Sunday Unlinked Trips	329

Service Supplied

Annual Vehicle Revenue Miles	3,790,815
Annual Vehicle Revenue Hours	223,860
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	82
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$1,116,224

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$1,116,224
Local Funds	(80%)	11,844,161
State Funds	(1%)	148,486
Federal Assistance	(12%)	1,716,465
Other Funds	(0%)	0
Total Operating Funds Expended		\$14,825,336
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(7%)	253,208
Federal Assistance	(88%)	3,031,706
Other Funds	(4%)	148,486
Total Capital Funds Expended		\$3,433,400

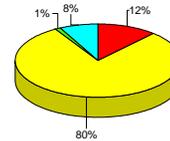
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,090,177
Materials and Supplies	2,053,684
Purchased Transportation	0
Other Operating Expenses	1,670,431
Total Operating Expenses	\$14,814,292
Reconciling Cash Expenditures	\$11,044

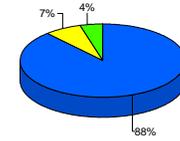
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$236,999	\$1,972,094	\$731,458	\$140,968	\$3,081,519
Demand Response	24	0	\$2,024	\$349,857	\$0	\$0	\$351,881
Total	58	0	\$239,023	\$2,321,951	\$731,458	\$140,968	\$3,433,400

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,370,003	\$889,671	\$3,081,519	7,893,482	2,550,480	2,003,546	160,488	0.0	41	4.9	34	1.00	21%
Demand Response	\$4,444,289	\$226,553	\$351,881	1,410,401	1,240,335	158,622	63,372	N/A	41	3.4	24	N/A	71%

Performance Measures

Service Efficiency

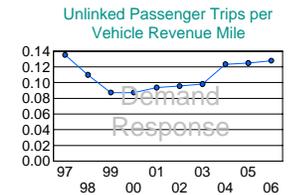
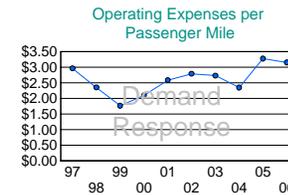
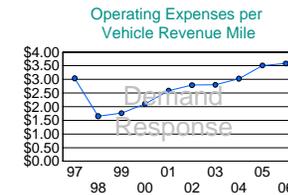
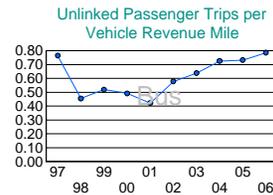
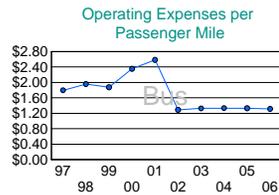
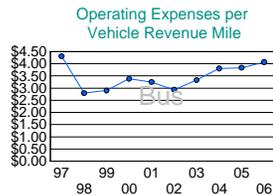
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.07	\$64.62
Demand Response	\$3.58	\$70.13

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.31	\$5.18
Demand Response	\$3.15	\$28.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.79	12.48
Demand Response	0.13	2.50



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	262
Population	845,303

Service Consumption

Annual Passenger Miles	131,687,179
Annual Unlinked Trips	25,555,566
Average Weekday Unlinked Trips	86,903
Average Saturday Unlinked Trips	40,105
Average Sunday Unlinked Trips	22,585

Service Supplied

Annual Vehicle Revenue Miles	13,075,293
Annual Vehicle Revenue Hours	950,495
Vehicles Operated in Maximum Service	373
Vehicles Available for Maximum Service	443
Base Period Requirement	142

Financial Information

Fare Revenues Earned		\$25,036,273
Sources of Operating Funds Expended		
Fare Revenues (30%)	\$24,509,712	
Local Funds (50%)	40,700,601	
State Funds (3%)	2,280,483	
Federal Assistance (14%)	11,051,534	
Other Funds (4%)	2,885,866	
Total Operating Funds Expended	\$81,428,196	
Sources of Capital Funds Expended		
Local funds (27%)	\$4,941,243	
State Funds (5%)	861,572	
Federal Assistance (69%)	12,761,806	
Other Funds (0%)	0	
Total Capital Funds Expended	\$18,564,621	

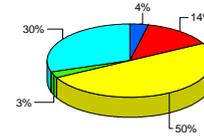
Summary of Operating Expenses

Salary, Wages and Benefits	\$55,596,570
Materials and Supplies	12,862,569
Purchased Transportation	6,105,634
Other Operating Expenses	6,021,951
Total Operating Expenses	\$80,586,724
Reconciling Cash Expenditures	\$841,471

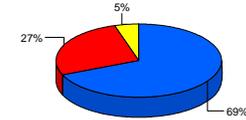
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	325	0	\$12,068,572	\$554,530	\$0	\$5,853,011	\$18,476,113
Demand Response	0	48	\$55,319	\$2,963	\$0	\$30,226	\$88,508
Total	325	48	\$12,123,891	\$557,493	\$0	\$5,883,237	\$18,564,621

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$72,855,986	\$24,024,087	\$18,476,113	128,950,847	11,016,477	25,294,117	831,841	0.1	390	6.9	325	2.29	20%
Demand Response	\$7,730,738	\$485,625	\$88,508	2,736,332	2,058,816	261,449	118,654	N/A	53	3.8	48	N/A	10%

Performance Measures

Service Efficiency

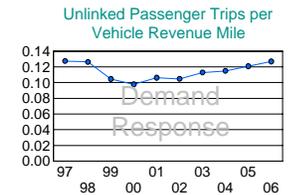
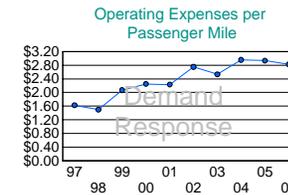
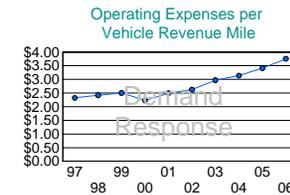
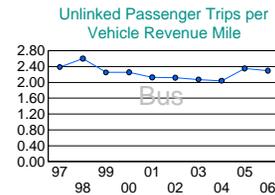
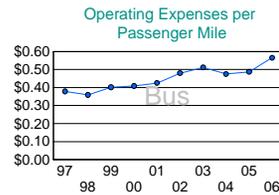
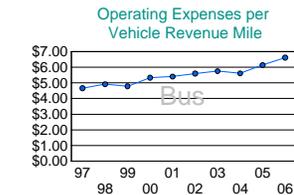
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.61	\$87.58
Demand Response	\$3.75	\$65.15

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$2.88
Demand Response	\$2.83	\$29.57

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.30	30.41
Demand Response	0.13	2.20



¹ Excludes data for purchased transportation reported separately

The Greater Cleveland Regional Transit Authority (GCRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	285,941,241
Annual Unlinked Trips	69,199,174
Average Weekday Unlinked Trips	234,576
Average Saturday Unlinked Trips	137,318
Average Sunday Unlinked Trips	35,119

Service Supplied

Annual Vehicle Revenue Miles	26,166,114
Annual Vehicle Revenue Hours	2,005,621
Vehicles Operated in Maximum Service	642
Vehicles Available for Maximum Service	870
Base Period Requirement	289

Financial Information

Fare Revenues Earned \$41,003,041

Sources of Operating Funds Expended	
Fare Revenues (18%)	\$41,003,041
Local Funds (3%)	7,883,257
State Funds (66%)	150,718,001
Federal Assistance (11%)	25,938,236
Other Funds (1%)	1,525,462
Total Operating Funds Expended	\$227,067,997
Sources of Capital Funds Expended	
Local funds (15%)	\$13,397,088
State Funds (30%)	25,992,045
Federal Assistance (55%)	47,532,386
Other Funds (0%)	0
Total Capital Funds Expended	\$86,921,519

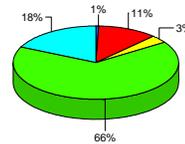
Summary of Operating Expenses

Salary, Wages and Benefits	\$165,656,829
Materials and Supplies	24,258,616
Purchased Transportation	2,191,918
Other Operating Expenses	26,826,832
Total Operating Expenses	\$218,934,195
Reconciling Cash Expenditures	\$8,133,802

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	514	0	\$31,565,185	\$34,419,290	\$4,301,516	\$264,784	\$70,550,775
Heavy Rail	22	0	\$1,075,744	\$1,448,621	\$4,689,306	\$147,341	\$7,361,012
Demand Response	68	21	\$20,576	\$243,119	\$0	\$0	\$263,695
Light Rail	17	0	\$5,382,785	\$2,057,268	\$1,080,068	\$225,916	\$8,746,037
Total	621	21	\$38,044,290	\$38,168,298	\$10,070,890	\$638,041	\$86,921,519

Sources of Operating Funds Expended



Sources of Capital Funds Expended

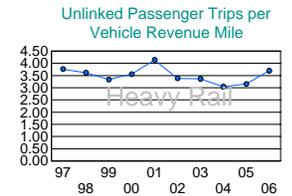
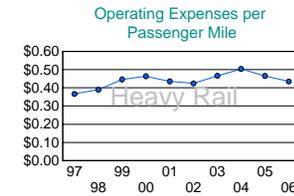
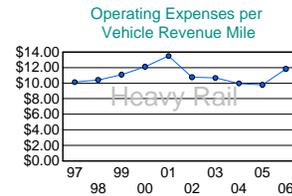
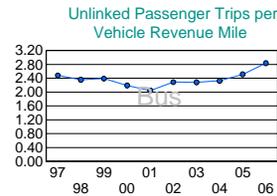
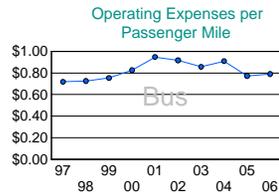
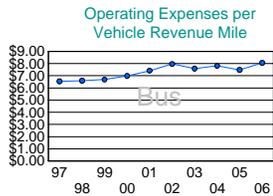


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$164,072,404	\$36,381,147	\$70,550,775	207,793,092	20,377,376	57,795,954	1,647,479	3.2	663	5.0	514	1.86	29%
Heavy Rail	\$22,927,339	\$2,524,711	\$7,361,012	52,779,889	1,940,929	7,161,337	89,750	38.1	60	23.0	22	3.14	173%
Demand Response	\$18,940,976	\$233,237	\$263,695	3,221,129	2,977,941	450,561	207,626	N/A	99	3.5	89	N/A	11%
Light Rail	\$12,993,476	\$1,863,946	\$8,746,037	22,147,131	869,868	3,791,322	60,766	30.4	48	25.0	17	2.83	182%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Service Efficiency: Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Service Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$8.05	\$99.59	\$0.79	\$2.84	2.84	35.08
Heavy Rail	\$11.81	\$255.46	\$0.43	\$3.20	3.69	79.79
Demand Response	\$6.36	\$91.23	\$5.88	\$42.04	0.15	2.17
Light Rail	\$14.94	\$213.83	\$0.59	\$3.43	4.36	62.39



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, OH	
Square Miles	398
Population	1,133,193
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	1,057,915

Service Consumption

Annual Passenger Miles	61,186,521
Annual Unlinked Trips	15,010,219
Average Weekday Unlinked Trips	51,208
Average Saturday Unlinked Trips	24,678
Average Sunday Unlinked Trips	12,172

Service Supplied

Annual Vehicle Revenue Miles	9,290,937
Annual Vehicle Revenue Hours	673,817
Vehicles Operated in Maximum Service	241
Vehicles Available for Maximum Service	289
Base Period Requirement	126

Financial Information

Fare Revenues Earned \$13,205,864

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$13,205,864
Local Funds	(60%)	40,391,768
State Funds	(2%)	1,455,881
Federal Assistance	(16%)	10,866,698
Other Funds	(3%)	1,800,285
Total Operating Funds Expended		\$67,720,496
Sources of Capital Funds Expended		
Local funds	(30%)	\$1,977,726
State Funds	(24%)	1,615,401
Federal Assistance	(46%)	3,108,316
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,701,443

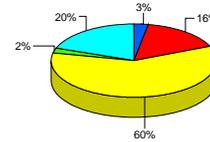
Summary of Operating Expenses

Salary, Wages and Benefits	\$45,998,458
Materials and Supplies	9,236,317
Purchased Transportation	4,637,210
Other Operating Expenses	7,489,361
Total Operating Expenses	\$67,361,346
Reconciling Cash Expenditures	\$359,145

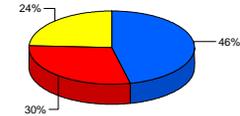
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	0	\$82,235	\$4,338,878	\$1,386,618	\$300,961	\$6,108,692
Demand Response	0	46	\$592,751	\$0	\$0	\$0	\$592,751
Total	195	46	\$674,986	\$4,338,878	\$1,386,618	\$300,961	\$6,701,443

Sources of Operating Funds Expended



Sources of Capital Funds Expended

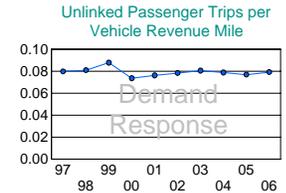
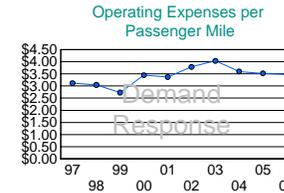
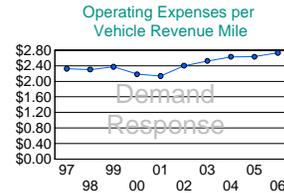
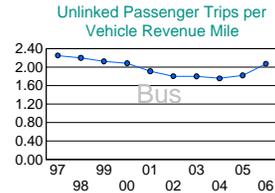
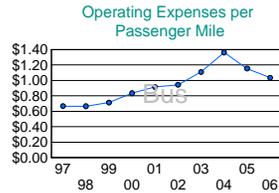
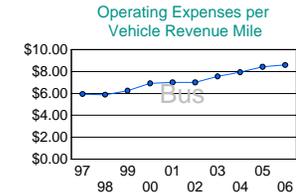


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$61,538,563	\$12,845,245	\$6,108,692	59,508,735	7,157,710	14,841,320	566,343	0.0	234	8.0	195	1.55	20%
Demand Response	\$5,822,783	\$360,619	\$592,751	1,677,786	2,133,227	168,899	107,474	N/A	55	2.3	46	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.60	\$108.66	\$1.03	\$4.15	2.07	26.21
Demand Response	\$2.73	\$54.18	\$3.47	\$34.47	0.08	1.57



¹ Excludes data for purchased transportation reported separately

Greater Dayton Regional Transit Authority (GDRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	274
Population	559,062

Service Consumption

Annual Passenger Miles	47,126,791
Annual Unlinked Trips	12,695,329
Average Weekday Unlinked Trips	41,244
Average Saturday Unlinked Trips	26,821
Average Sunday Unlinked Trips	14,153

Service Supplied

Annual Vehicle Revenue Miles	10,128,573
Annual Vehicle Revenue Hours	692,332
Vehicles Operated in Maximum Service	254
Vehicles Available for Maximum Service	296
Base Period Requirement	77

Financial Information

Fare Revenues Earned \$8,494,387

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$8,494,387
Local Funds	(60%)	34,694,018
State Funds	(1%)	643,570
Federal Assistance	(21%)	11,907,297
Other Funds	(4%)	2,122,897
Total Operating Funds Expended		\$57,862,169
Sources of Capital Funds Expended		
Local funds	(39%)	\$1,686,965
State Funds	(4%)	189,321
Federal Assistance	(56%)	2,404,947
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,281,233

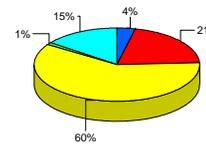
Summary of Operating Expenses

Salary, Wages and Benefits	\$42,171,528
Materials and Supplies	6,927,656
Purchased Transportation	0
Other Operating Expenses	8,762,985
Total Operating Expenses	\$57,862,169
Reconciling Cash Expenditures	\$0

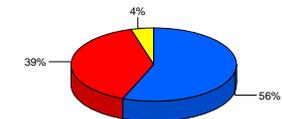
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	131	0	\$585,500	\$432,693	\$1,564,055	\$175,016	\$2,757,264
Demand Response	82	0	\$6,350	\$179,869	\$80,097	\$0	\$266,316
Trolleybus	41	0	\$5,550	\$873,013	\$40,048	\$339,042	\$1,257,653
Total	254	0	\$597,400	\$1,485,575	\$1,684,200	\$514,058	\$4,281,233

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,481,674	\$5,927,014	\$2,757,264	33,416,167	5,841,196	7,857,361	382,800	0.0	158	7.3	131	2.15	21%
Demand Response	\$14,169,948	\$1,030,554	\$266,316	2,371,122	2,772,810	298,763	174,995	N/A	85	2.4	82	N/A	4%
Trolleybus	\$11,210,547	\$1,536,819	\$1,257,653	11,339,502	1,514,567	4,539,205	134,537	123.6	53	8.0	41	1.74	29%

Performance Measures

Service Efficiency

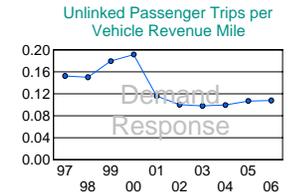
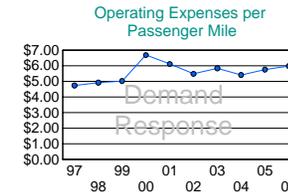
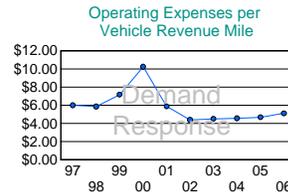
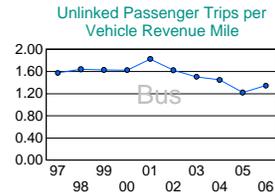
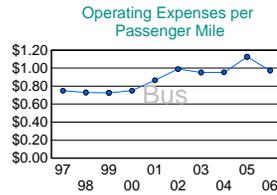
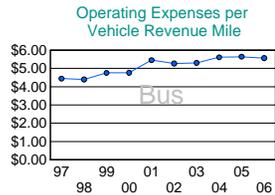
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.56	\$84.85
Demand Response	\$5.11	\$80.97
Trolleybus	\$7.40	\$83.33

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$4.13
Demand Response	\$5.98	\$47.43
Trolleybus	\$0.99	\$2.47

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.35	20.53
Demand Response	0.11	1.71
Trolleybus	3.00	33.74



¹ Excludes data for purchased transportation reported separately

City of Middletown - Middletown Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Middletown, OH	
Square Miles	48
Population	94,355
Population Ranking out of 465 UZAs	280
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Passenger Miles	1,251,611
Annual Unlinked Trips	253,587
Average Weekday Unlinked Trips	897
Average Saturday Unlinked Trips	460
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	258,963
Annual Vehicle Revenue Hours	18,239
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$123,652
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$123,652
Local Funds (23%)	228,523
State Funds (9%)	88,669
Federal Assistance (55%)	535,566
Other Funds (0%)	1,350
Total Operating Funds Expended	\$977,760
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

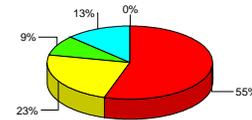
Summary of Operating Expenses

Salary, Wages and Benefits	\$664,309
Materials and Supplies	191,443
Purchased Transportation	0
Other Operating Expenses	122,008
Total Operating Expenses	\$977,760
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	6	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$823,602	\$103,199	\$0	1,180,323	210,715	240,807	13,952	0.0	6	4.0	4	1.00	50%
Demand Response	\$154,158	\$20,453	\$0	71,288	48,248	12,780	4,287	N/A	2	3.0	2	N/A	0%

Performance Measures

Service Efficiency

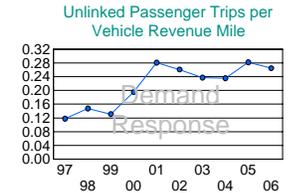
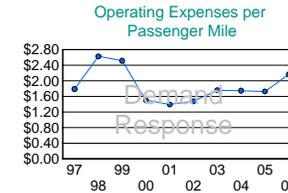
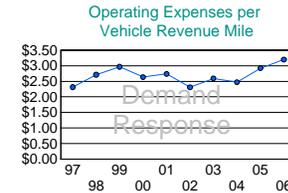
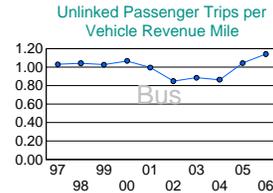
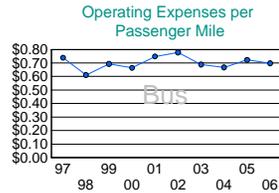
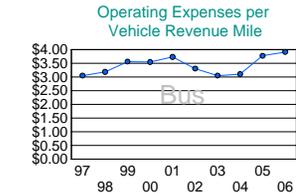
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$3.91	Bus: \$59.03
Demand Response: \$3.20	Demand Response: \$35.96

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.70	Bus: \$3.42
Demand Response: \$2.16	Demand Response: \$12.06

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.14	Bus: 17.26
Demand Response: 0.26	Demand Response: 2.98



¹ Excludes data for purchased transportation reported separately

Springfield City Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, OH	
Square Miles	44
Population	89,684
Population Ranking out of 465 UZAs	293
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	73,675

Service Consumption

Annual Passenger Miles	949,447
Annual Unlinked Trips	411,363
Average Weekday Unlinked Trips	1,614
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	307,136
Annual Vehicle Revenue Hours	23,302
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	22
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$174,571

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$174,571
Local Funds	(16%)	258,968
State Funds	(12%)	200,066
Federal Assistance	(60%)	997,998
Other Funds	(2%)	38,374
Total Operating Funds Expended		\$1,669,977

Sources of Capital Funds Expended

Local funds	(18%)	\$31,029
State Funds	(0%)	0
Federal Assistance	(82%)	139,855
Other Funds	(0%)	0
Total Capital Funds Expended		\$170,884

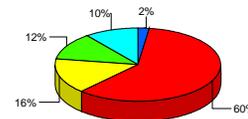
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,148,993
Materials and Supplies	234,341
Purchased Transportation	0
Other Operating Expenses	286,643
Total Operating Expenses	\$1,669,977
Reconciling Cash Expenditures	\$0

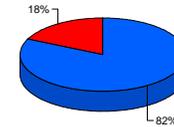
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$20,479	\$0	\$0	\$24,080	\$44,559
Demand Response	3	0	\$104,925	\$21,400	\$0	\$0	\$126,325
Total	14	0	\$125,404	\$21,400	\$0	\$24,080	\$170,884

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,393,827	\$136,320	\$44,559	838,695	270,416	401,370	19,987	0.0	15	7.7	11	1.00	36%
Demand Response	\$276,150	\$38,251	\$126,325	110,752	36,720	9,993	3,315	N/A	7	3.6	3	N/A	133%

Performance Measures

Service Efficiency

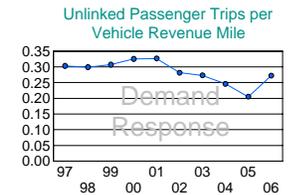
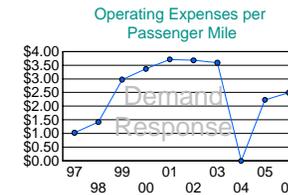
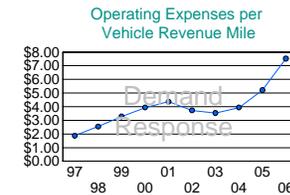
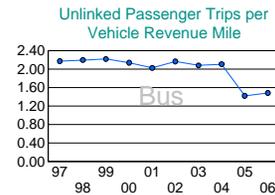
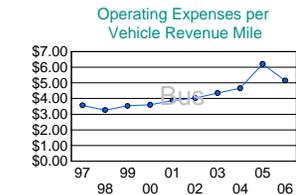
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.15	\$69.74
Demand Response	\$7.52	\$83.30

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.66	\$3.47
Demand Response	\$2.49	\$27.63

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.48	20.08
Demand Response	0.27	3.01



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Area Statistics

Square Miles	492
Population	152,061

Service Consumption

Annual Passenger Miles	3,435,923
Annual Unlinked Trips	1,270,118
Average Weekday Unlinked Trips	4,782
Average Saturday Unlinked Trips	733
Average Sunday Unlinked Trips	244

Service Supplied

Annual Vehicle Revenue Miles	1,579,797
Annual Vehicle Revenue Hours	113,495
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$169,338

Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$169,337
Local Funds	(52%)	3,237,746
State Funds	(2%)	150,790
Federal Assistance	(0%)	0
Other Funds	(42%)	2,629,724
Total Operating Funds Expended		\$6,187,597
Sources of Capital Funds Expended		
Local funds	(42%)	\$684,565
State Funds	(1%)	23,326
Federal Assistance	(50%)	813,788
Other Funds	(6%)	91,856
Total Capital Funds Expended		\$1,613,535

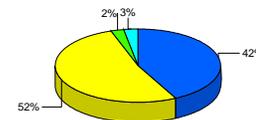
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,272,225
Materials and Supplies	964,370
Purchased Transportation	0
Other Operating Expenses	951,002
Total Operating Expenses	\$6,187,597
Reconciling Cash Expenditures	\$0

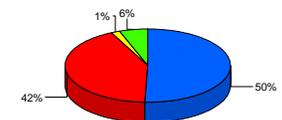
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$0	\$512,587	\$3,200	\$515,787
Demand Response	34	0	\$666,911	\$364,975	\$57,475	\$8,387	\$1,097,748
Total	58	0	\$666,911	\$364,975	\$570,062	\$11,587	\$1,613,535

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,852,482	\$98,692	\$515,787	1,943,342	652,220	1,113,663	57,888	0.0	30	11.8	24	1.00	25%
Demand Response	\$3,335,115	\$70,646	\$1,097,748	1,492,581	927,577	156,455	55,607	N/A	42	2.6	34	N/A	24%

Performance Measures

Service Efficiency

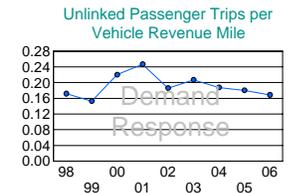
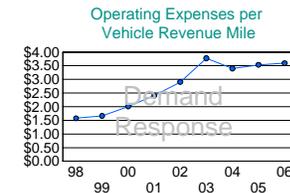
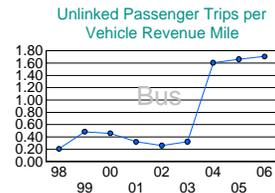
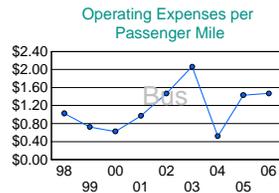
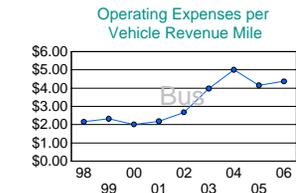
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.37	\$49.28
Demand Response	\$3.60	\$59.98

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.47	\$2.56
Demand Response	\$2.23	\$21.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.71	19.24
Demand Response	0.17	2.81



¹ Excludes data for purchased transportation reported separately

Toledo Area Regional Transit Authority (TARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	202
Population	503,008
Population Ranking out of 465 UZAs	72
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	426,230

Service Consumption

Annual Passenger Miles	26,430,021
Annual Unlinked Trips	6,245,726
Average Weekday Unlinked Trips	21,917
Average Saturday Unlinked Trips	6,298
Average Sunday Unlinked Trips	5,135

Service Supplied

Annual Vehicle Revenue Miles	4,733,365
Annual Vehicle Revenue Hours	330,813
Vehicles Operated in Maximum Service	186
Vehicles Available for Maximum Service	215
Base Period Requirement	60

Financial Information

Fare Revenues Earned \$5,728,465

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$5,728,465
Local Funds	(57%)	15,733,486
State Funds	(3%)	881,438
Federal Assistance	(17%)	4,778,450
Other Funds	(1%)	387,059
Total Operating Funds Expended		\$27,508,898
Sources of Capital Funds Expended		
Local funds	(1%)	\$6,734
State Funds	(0%)	0
Federal Assistance	(99%)	896,596
Other Funds	(0%)	0
Total Capital Funds Expended		\$903,330

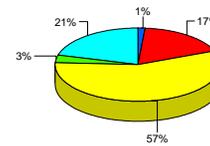
Summary of Operating Expenses

Salary, Wages and Benefits	\$17,075,477
Materials and Supplies	5,498,670
Purchased Transportation	3,162,255
Other Operating Expenses	1,772,496
Total Operating Expenses	\$27,508,898
Reconciling Cash Expenditures	\$0

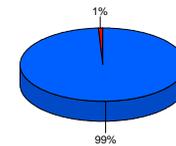
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	149	0	\$769,629	\$91,248	\$42,453	\$0	\$903,330
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0
Total	149	37	\$769,629	\$91,248	\$42,453	\$0	\$903,330

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,247,544	\$5,527,670	\$903,330	25,277,390	3,577,682	6,136,765	248,885	1.0	173	9.1	149	2.23	16%
Demand Response	\$3,261,354	\$200,795	\$0	1,152,631	1,155,683	108,961	81,928	N/A	42	3.5	37	N/A	14%

Performance Measures

Service Efficiency

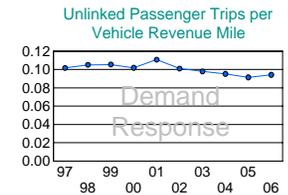
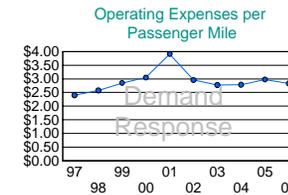
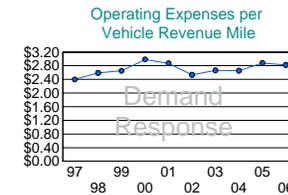
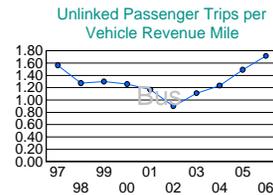
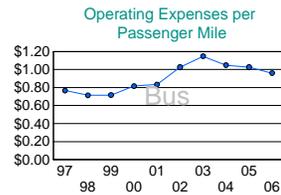
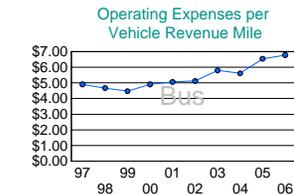
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.78	\$97.42
Demand Response	\$2.82	\$39.81

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$3.95
Demand Response	\$2.83	\$29.93

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.72	24.66
Demand Response	0.09	1.33



¹ Excludes data for purchased transportation reported separately

Western Reserve Transit Authority (WRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	325,981

Service Consumption

Annual Passenger Miles	6,186,471
Annual Unlinked Trips	1,541,637
Average Weekday Unlinked Trips	5,624
Average Saturday Unlinked Trips	2,540
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,300,355
Annual Vehicle Revenue Hours	111,360
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	57
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$979,642

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$979,642
Local Funds	(52%)	4,049,832
State Funds	(11%)	840,708
Federal Assistance	(22%)	1,690,194
Other Funds	(3%)	226,875
Total Operating Funds Expended		\$7,787,251

Sources of Capital Funds Expended

Local funds	(15%)	\$114,185
State Funds	(4%)	30,685
Federal Assistance	(81%)	622,888
Other Funds	(0%)	0
Total Capital Funds Expended		\$767,758

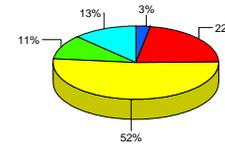
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,307,910
Materials and Supplies	1,396,415
Purchased Transportation	0
Other Operating Expenses	1,082,926
Total Operating Expenses	\$7,787,251
Reconciling Cash Expenditures	\$0

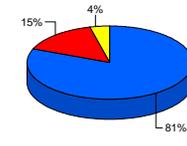
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$86,811	\$0	\$275,053	\$405,893	\$767,757
Total	44	0	\$86,811	\$0	\$275,053	\$405,893	\$767,757

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,084,075	\$952,512	\$0	6,067,116	1,130,788	1,516,779	97,536	0.0	48	5.0	38	1.09	26%
Demand Response	\$703,176	\$27,130	\$767,757	119,355	169,567	24,858	13,824	N/A	9	7.0	6	N/A	50%

Performance Measures

Service Efficiency

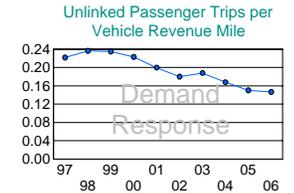
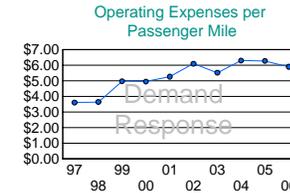
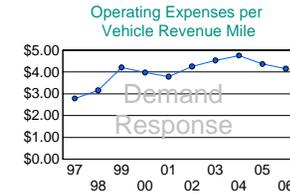
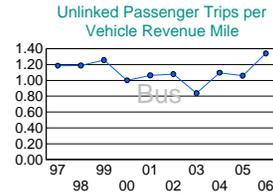
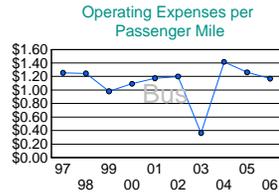
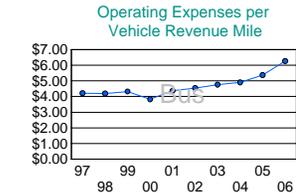
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.26	\$72.63
Demand Response	\$4.15	\$50.87

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.17	\$4.67
Demand Response	\$5.89	\$28.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.34	15.55
Demand Response	0.15	1.80



¹ Excludes data for purchased transportation reported separately

Duluth Transit Authority (DTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-VI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	122,970

Service Consumption

Annual Passenger Miles	8,656,338
Annual Unlinked Trips	2,716,680
Average Weekday Unlinked Trips	9,408
Average Saturday Unlinked Trips	4,568
Average Sunday Unlinked Trips	1,569

Service Supplied

Annual Vehicle Revenue Miles	1,816,294
Annual Vehicle Revenue Hours	141,037
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	75
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,943,472

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$1,943,472
Local Funds	(10%)	991,032
State Funds	(59%)	6,167,358
Federal Assistance	(11%)	1,106,584
Other Funds	(2%)	163,461
Total Operating Funds Expended		\$10,371,907
Sources of Capital Funds Expended		
Local funds	(20%)	\$724,170
State Funds	(0%)	9,131
Federal Assistance	(80%)	2,906,821
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,640,122

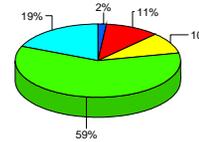
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,586,942
Materials and Supplies	1,437,979
Purchased Transportation	402,176
Other Operating Expenses	944,810
Total Operating Expenses	\$10,371,907
Reconciling Cash Expenditures	\$0

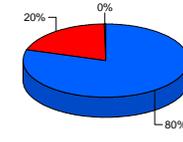
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$2,858,323	\$429,638	\$150,433	\$0	\$3,438,394
Demand Response	0	4	\$201,728	\$0	\$0	\$0	\$201,728
Total	41	4	\$3,060,051	\$429,638	\$150,433	\$0	\$3,640,122

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,741,600	\$1,904,336	\$3,438,394	8,482,733	1,647,541	2,692,931	125,458	0.0	66	6.0	41	0	61%
Demand Response	\$630,307	\$39,136	\$201,728	173,605	168,753	23,749	15,579	N/A	9	4.0	4	N/A	125%

Performance Measures

Service Efficiency

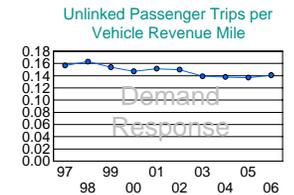
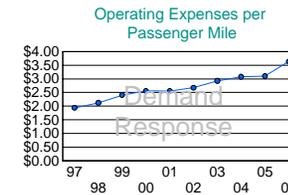
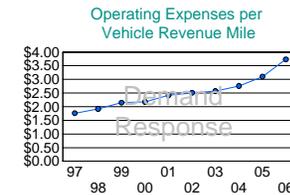
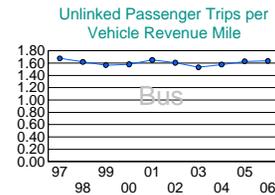
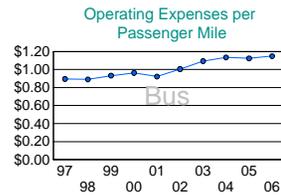
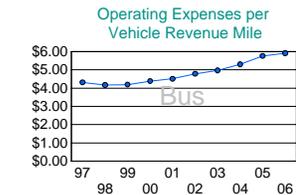
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.91	\$77.65
Demand Response	\$3.74	\$40.46

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$3.62
Demand Response	\$3.63	\$26.54

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.63	21.46
Demand Response	0.14	1.52



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	37,452

Service Consumption

Annual Passenger Miles	977,280
Annual Unlinked Trips	344,824
Average Weekday Unlinked Trips	1,455
Average Saturday Unlinked Trips	705
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	298,985
Annual Vehicle Revenue Hours	21,235
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	10
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$209,218

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$209,218
Local Funds	(3%)	50,213
State Funds	(54%)	791,451
Federal Assistance	(26%)	384,510
Other Funds	(2%)	26,835
Total Operating Funds Expended		\$1,462,227
Sources of Capital Funds Expended		
Local funds	(20%)	\$324,683
State Funds	(0%)	0
Federal Assistance	(80%)	1,278,308
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,602,991

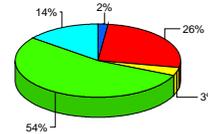
Summary of Operating Expenses

Salary, Wages and Benefits	\$119,498
Materials and Supplies	304,420
Purchased Transportation	833,498
Other Operating Expenses	204,811
Total Operating Expenses	\$1,462,227
Purchased Transportation Reported Separately	\$181,112
Reconciling Cash Expenditures	\$0

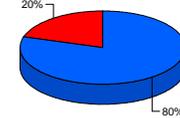
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$1,468,706	\$75,778	\$1,544,484
Demand Response	0	0	\$58,507	\$0	\$0	\$0	\$58,507
Total	0	6	\$58,507	\$0	\$1,468,706	\$75,778	\$1,602,991

Sources of Operating Funds Expended



Sources of Capital Funds Expended



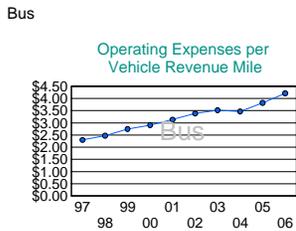
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,258,636	\$183,960	\$1,544,484	977,280	298,985	344,824	21,235	0.0	10	2.8	6	1.00	67%

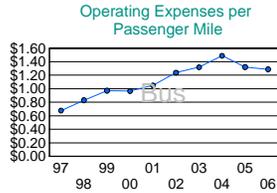
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

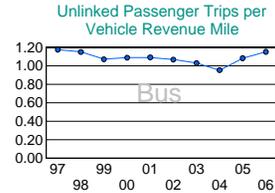


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.15

Unlinked Passenger Trips per Vehicle Revenue Hour

16.24

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	894
Square Miles	2,388,593
Population	16
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	565
Population	1,707,328

Service Consumption

Annual Passenger Miles	314,330,153
Annual Unlinked Trips	73,356,649
Average Weekday Unlinked Trips	240,236
Average Saturday Unlinked Trips	135,245
Average Sunday Unlinked Trips	89,901

Service Supplied

Annual Vehicle Revenue Miles	25,409,980
Annual Vehicle Revenue Hours	2,025,915
Vehicles Operated in Maximum Service	726
Vehicles Available for Maximum Service	857
Base Period Requirement	303

Financial Information

Fare Revenues Earned	\$74,496,674
Sources of Operating Funds Expended	
Fare Revenues (32%)	\$72,808,478
Local Funds (0%)	0
State Funds (59%)	135,491,210
Federal Assistance (7%)	16,075,294
Other Funds (2%)	3,568,139
Total Operating Funds Expended	\$227,943,121
Sources of Capital Funds Expended	
Local funds (31%)	\$19,416,024
State Funds (13%)	8,188,223
Federal Assistance (56%)	35,683,993
Other Funds (0%)	0
Total Capital Funds Expended	\$63,288,240

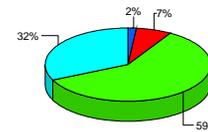
Summary of Operating Expenses

Salary, Wages and Benefits	\$179,389,599
Materials and Supplies	26,950,080
Purchased Transportation	0
Other Operating Expenses	20,634,916
Total Operating Expenses	\$226,974,595
Reconciling Cash Expenditures	\$968,522

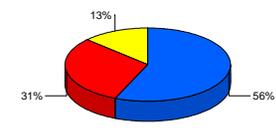
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	702	0	\$11,872,118	\$13,020,802	\$11,714,404	\$5,121,451	\$41,728,775
Light Rail	24	0	\$13,133,689	\$7,936,773	\$105,789	\$383,214	\$21,559,465
Total	726	0	\$25,005,807	\$20,957,575	\$11,820,193	\$5,504,665	\$63,288,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$208,249,261	\$64,800,148	\$41,728,775	261,745,530	23,624,821	64,398,737	1,904,630	214.8	833	6.4	702	2.36	19%
Light Rail	\$18,725,334	\$8,008,330	\$21,559,465	52,584,623	1,785,159	8,957,912	121,285	24.4	24	2.0	24	1.22	0%

Performance Measures

Service Efficiency

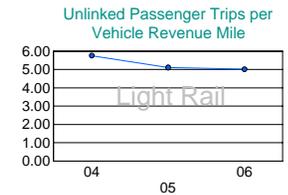
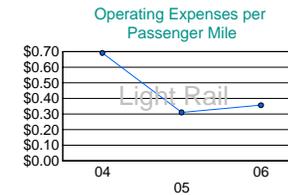
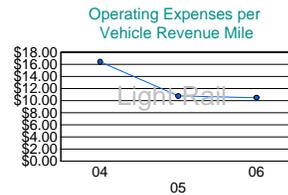
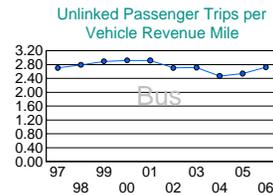
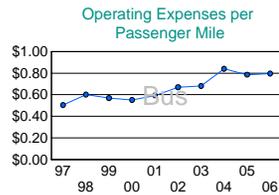
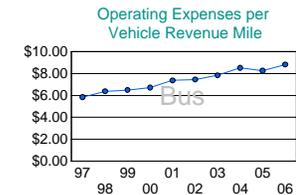
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$8.81	Light Rail: \$109.34
Light Rail: \$10.49	Bus: \$154.39

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.80	Light Rail: \$3.23
Light Rail: \$0.36	Bus: \$2.09

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 2.73	Light Rail: 33.81
Light Rail: 5.02	Bus: 73.86



¹ Excludes data for purchased transportation reported separately

St. Cloud Metropolitan Transit Commission (Metro Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Cloud, MN	
Square Miles	39
Population	91,305
Population Ranking out of 465 UZAs	287
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	85,529

Service Consumption

Annual Passenger Miles	6,428,588
Annual Unlinked Trips	1,967,633
Average Weekday Unlinked Trips	7,258
Average Saturday Unlinked Trips	1,880
Average Sunday Unlinked Trips	719

Service Supplied

Annual Vehicle Revenue Miles	1,478,864
Annual Vehicle Revenue Hours	107,697
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	49
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,011,922

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$1,011,922
Local Funds	(3%)	185,804
State Funds	(56%)	3,895,976
Federal Assistance	(22%)	1,509,957
Other Funds	(5%)	324,750
Total Operating Funds Expended		\$6,928,409
Sources of Capital Funds Expended		
Local funds	(20%)	\$565,747
State Funds	(0%)	0
Federal Assistance	(80%)	2,327,182
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,892,929

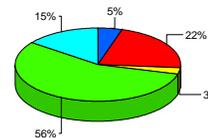
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,127,986
Materials and Supplies	1,242,631
Purchased Transportation	0
Other Operating Expenses	556,188
Total Operating Expenses	\$6,926,805
Reconciling Cash Expenditures	\$1,604

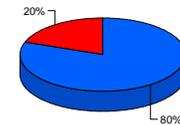
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$915,765	\$64,267	\$1,657,679	\$75,764	\$2,713,475
Demand Response	15	0	\$129,086	\$31,776	\$15,842	\$2,750	\$179,454
Total	40	0	\$1,044,851	\$96,043	\$1,673,521	\$78,514	\$2,892,929

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,537,842	\$779,168	\$2,713,475	5,912,503	1,008,867	1,832,885	70,991	0.0	30	4.9	25	1.25	20%
Demand Response	\$2,388,963	\$232,754	\$179,454	516,085	469,997	134,748	36,706	N/A	19	16.7	15	N/A	27%

Performance Measures

Service Efficiency

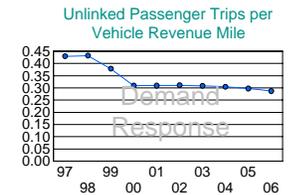
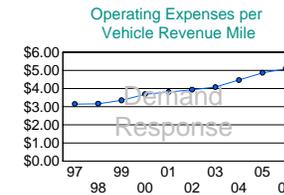
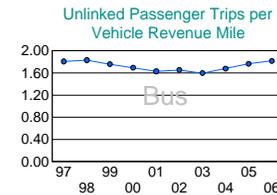
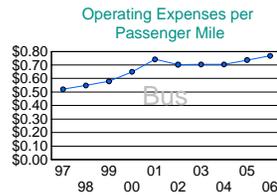
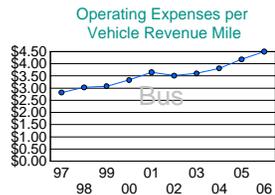
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.50	\$63.92
Demand Response	\$5.08	\$65.08

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$2.48
Demand Response	\$4.63	\$17.73

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.82	25.82
Demand Response	0.29	3.67



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bay City, MI	
Square Miles	40
Population	74,048
Population Ranking out of 465 UZAs	335
Other UZAs Served	

Service Area Statistics

Square Miles	447
Population	110,000

Service Consumption

Annual Passenger Miles	3,119,626
Annual Unlinked Trips	578,317
Average Weekday Unlinked Trips	2,109
Average Saturday Unlinked Trips	722
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,513,829
Annual Vehicle Revenue Hours	89,537
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	63
Base Period Requirement	17

Financial Information

Fare Revenues Earned		\$670,393
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$670,393
Local Funds	(29%)	2,015,130
State Funds	(39%)	2,669,589
Federal Assistance	(20%)	1,369,296
Other Funds	(2%)	132,285
Total Operating Funds Expended		\$6,856,693
Sources of Capital Funds Expended		
Local funds	(8%)	\$37,732
State Funds	(17%)	80,636
Federal Assistance	(75%)	354,542
Other Funds	(0%)	0
Total Capital Funds Expended		\$472,910

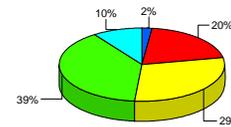
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,310,712
Materials and Supplies	843,364
Purchased Transportation	0
Other Operating Expenses	691,184
Total Operating Expenses	\$6,845,260
Reconciling Cash Expenditures	\$11,433

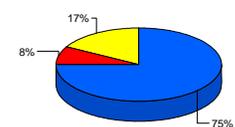
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$306,096	\$0	\$122,264	\$23,417	\$451,777
Demand Response	10	0	\$0	\$9,600	\$0	\$11,533	\$21,133
Total	50	0	\$306,096	\$9,600	\$122,264	\$34,950	\$472,910

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,615,650	\$612,597	\$451,777	2,736,135	1,001,407	518,490	57,967	0.0	49	9.0	40	2.35	23%
Demand Response	\$2,229,610	\$57,796	\$21,133	383,491	512,422	59,827	31,570	N/A	14	3.4	10	N/A	40%

Performance Measures

Service Efficiency

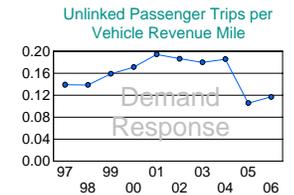
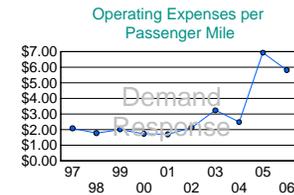
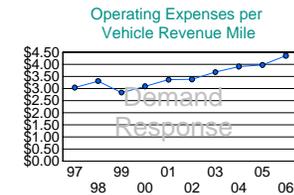
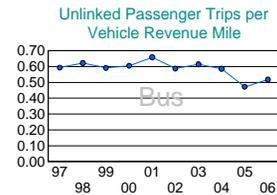
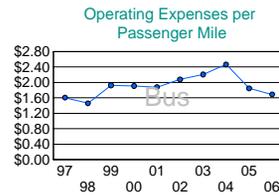
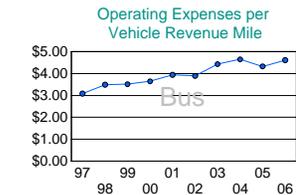
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$4.61	Bus: \$79.63
Demand Response: \$4.35	Demand Response: \$70.62

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.69	Bus: \$8.90
Demand Response: \$5.81	Demand Response: \$37.27

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.52	Bus: 8.94
Demand Response: 0.12	Demand Response: 1.90



¹ Excludes data for purchased transportation reported separately

Battle Creek Transit (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Battle Creek, MI	
Square Miles	51
Population	79,135
Population Ranking out of 465 UZAs	320
Other UZAs Served	

Service Area Statistics

Square Miles	104
Population	83,000

Service Consumption

Annual Passenger Miles	1,989,764
Annual Unlinked Trips	544,729
Average Weekday Unlinked Trips	1,986
Average Saturday Unlinked Trips	698
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	620,173
Annual Vehicle Revenue Hours	44,068
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	27
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$333,568

Sources of Operating Funds Expended	
Fare Revenues	(8%) \$290,395
Local Funds	(26%) 925,607
State Funds	(43%) 1,525,442
Federal Assistance	(22%) 787,265
Other Funds	(1%) 21,580
Total Operating Funds Expended	\$3,550,289

Sources of Capital Funds Expended

Local funds	(0%) \$0
State Funds	(11%) 12,888
Federal Assistance	(50%) 56,584
Other Funds	(38%) 43,173
Total Capital Funds Expended	\$112,645

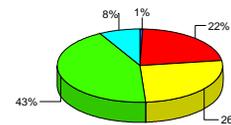
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,498,396
Materials and Supplies	474,370
Purchased Transportation	0
Other Operating Expenses	464,878
Total Operating Expenses	\$3,437,644
Reconciling Cash Expenditures	\$112,645

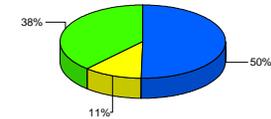
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$63,203	\$7,526	\$21,292	\$20,624	\$112,645
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	17	0	\$63,203	\$7,526	\$21,292	\$20,624	\$112,645

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,578,862	\$295,541	\$112,645	1,854,257	457,586	517,949	29,466	0.0	16	8.4	10	1.11	60%
Demand Response	\$858,782	\$38,027	\$0	135,507	162,587	26,780	14,602	N/A	11	5.5	7	N/A	57%

Performance Measures

Service Efficiency

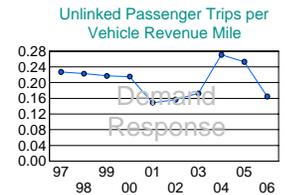
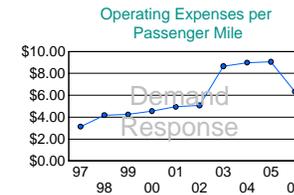
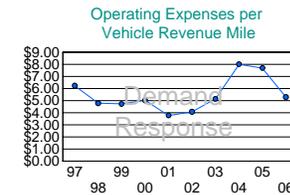
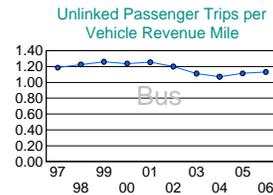
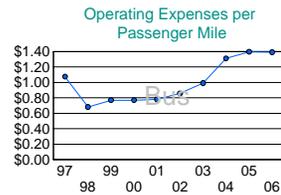
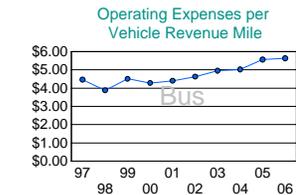
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.64	\$87.52
Demand Response	\$5.28	\$58.81

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.39	\$4.98
Demand Response	\$6.34	\$32.07

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.13	17.58
Demand Response	0.16	1.83



¹ Excludes data for purchased transportation reported separately

Suburban Mobility Authority for Regional Transportation (SMART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	71, 427

Service Area Statistics

Square Miles	1,108
Population	3,256,233

Service Consumption

Annual Passenger Miles	93,371,029
Annual Unlinked Trips	11,725,487
Average Weekday Unlinked Trips	39,537
Average Saturday Unlinked Trips	20,176
Average Sunday Unlinked Trips	7,967

Service Supplied

Annual Vehicle Revenue Miles	15,328,601
Annual Vehicle Revenue Hours	906,668
Vehicles Operated in Maximum Service	358
Vehicles Available for Maximum Service	447
Base Period Requirement	124

Financial Information

Fare Revenues Earned	\$11,161,896
Sources of Operating Funds Expended	

Fare Revenues	(10%)	\$11,161,896
Local Funds	(42%)	45,997,722
State Funds	(31%)	33,759,290
Federal Assistance	(16%)	17,543,333
Other Funds	(1%)	1,428,281
Total Operating Funds Expended		\$109,890,522

Sources of Capital Funds Expended

Local funds	(0%)	\$3,575
State Funds	(26%)	2,900,612
Federal Assistance	(74%)	8,205,387
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,109,574

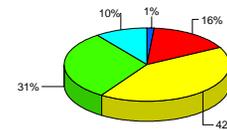
Summary of Operating Expenses

Salary, Wages and Benefits	\$65,754,237
Materials and Supplies	13,721,655
Purchased Transportation	5,201,935
Other Operating Expenses	14,610,987
Total Operating Expenses	\$99,288,814
Reconciling Cash Expenditures	\$10,601,708

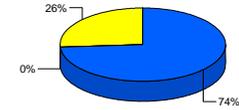
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	231	8	\$807,824	\$148,622	\$725,833	\$412,924	\$2,095,203
Demand Response	82	37	\$8,392,552	\$242,818	\$343,150	\$35,850	\$9,014,370
Total	313	45	\$9,200,376	\$391,440	\$1,068,983	\$448,774	\$11,109,573

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$79,829,748	\$10,121,712	\$2,095,203	87,524,683	11,775,107	10,917,739	696,572	0.0	292	3.8	239	1.93	22%
Demand Response	\$19,459,066	\$1,040,184	\$9,014,370	5,846,346	3,553,494	807,748	210,096	N/A	155	2.6	119	N/A	30%

Performance Measures

Service Efficiency

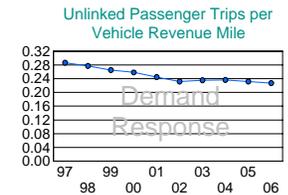
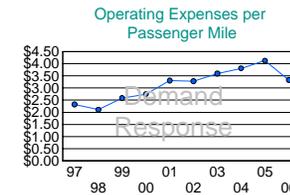
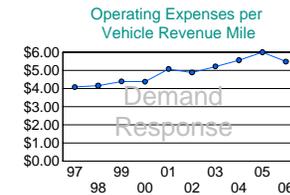
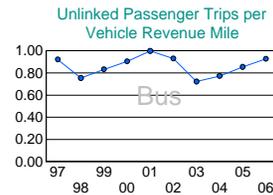
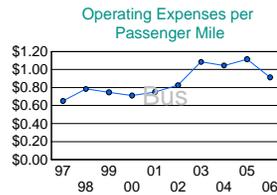
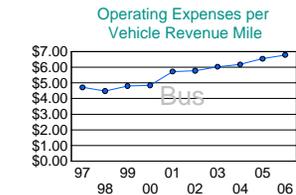
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.78	\$114.60
Demand Response	\$5.48	\$92.62

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$7.31
Demand Response	\$3.33	\$24.09

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.93	15.67
Demand Response	0.23	3.84



¹ Excludes data for purchased transportation reported separately

Mass Transportation Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flint, MI	
Square Miles	231
Population	365,096
Population Ranking out of 465 UZAs	87
Other UZAs Served	

Service Area Statistics

Square Miles	258
Population	436,141

Service Consumption

Annual Passenger Miles	23,446,796
Annual Unlinked Trips	5,314,862
Average Weekday Unlinked Trips	17,700
Average Saturday Unlinked Trips	9,704
Average Sunday Unlinked Trips	4,325

Service Supplied

Annual Vehicle Revenue Miles	7,540,685
Annual Vehicle Revenue Hours	411,252
Vehicles Operated in Maximum Service	209
Vehicles Available for Maximum Service	288
Base Period Requirement	66

Financial Information

Fare Revenues Earned \$2,679,729

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$2,679,729
Local Funds	(34%)	7,837,934
State Funds	(32%)	7,421,682
Federal Assistance	(22%)	5,148,340
Other Funds	(1%)	264,618
Total Operating Funds Expended		\$23,352,303

Sources of Capital Funds Expended

Local funds	(11%)	\$1,205,282
State Funds	(18%)	1,953,060
Federal Assistance	(71%)	7,812,241
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,970,583

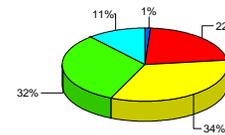
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,920,020
Materials and Supplies	4,208,468
Purchased Transportation	0
Other Operating Expenses	3,018,407
Total Operating Expenses	\$23,146,895
Reconciling Cash Expenditures	\$205,408

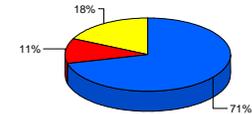
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	69	0	\$3,651,497	\$0	\$3,545,631	\$728,141	\$7,925,269
Demand Response	140	0	\$603,272	\$179,631	\$1,747,637	\$514,776	\$3,045,316
Total	209	0	\$4,254,769	\$179,631	\$5,293,268	\$1,242,917	\$10,970,585

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,917,500	\$1,981,690	\$7,925,269	15,766,906	2,798,210	4,584,462	157,342	0.0	123	12.0	69	1.00	78%
Demand Response	\$11,229,395	\$698,039	\$3,045,316	7,679,890	4,742,475	730,400	253,910	N/A	165	5.3	140	N/A	18%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$4.26
Demand Response	\$2.37

Operating Expense per Vehicle Revenue Hour

Bus	\$75.74
Demand Response	\$44.23

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.76
Demand Response	\$1.46

Operating Expense per Unlinked Passenger Trip

Bus	\$2.60
Demand Response	\$15.37

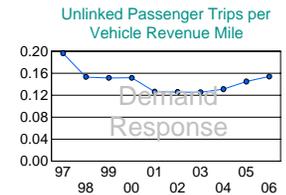
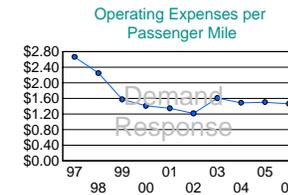
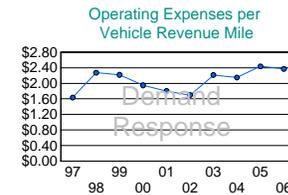
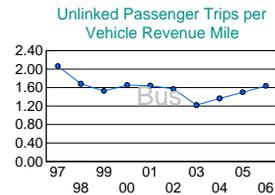
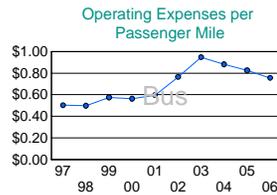
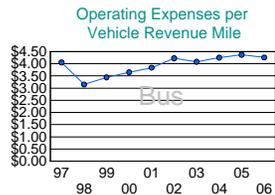
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.64
Demand Response	0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	29.14
Demand Response	2.88



¹ Excludes data for purchased transportation reported separately

Interurban Transit Partnership (The Rapid)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Rapids, MI	
Square Miles	257
Population	539,080
Population Ranking out of 465 UZAs	68
Other UZAs Served	

Service Area Statistics

Square Miles	185
Population	482,740

Service Consumption

Annual Passenger Miles	30,822,021
Annual Unlinked Trips	7,461,775
Average Weekday Unlinked Trips	26,861
Average Saturday Unlinked Trips	8,430
Average Sunday Unlinked Trips	2,903

Service Supplied

Annual Vehicle Revenue Miles	6,294,044
Annual Vehicle Revenue Hours	452,926
Vehicles Operated in Maximum Service	208
Vehicles Available for Maximum Service	240
Base Period Requirement	60

Financial Information

Fare Revenues Earned \$4,057,323

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$4,041,805
Local Funds	(46%)	13,071,594
State Funds	(31%)	8,953,344
Federal Assistance	(7%)	2,106,634
Other Funds	(1%)	424,345
Total Operating Funds Expended		\$28,597,722
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(18%)	1,314,806
Federal Assistance	(82%)	5,805,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,119,806

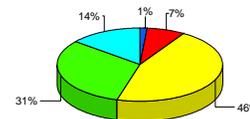
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,180,777
Materials and Supplies	3,174,412
Purchased Transportation	6,522,501
Other Operating Expenses	3,681,016
Total Operating Expenses	\$28,558,706
Reconciling Cash Expenditures	\$39,016

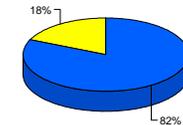
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	91	0	\$4,475,080	\$266,959	\$1,088,037	\$688,804	\$6,518,880
Demand Response	0	106	\$314,157	\$92,232	\$0	\$0	\$406,389
Vanpool	10	1	\$194,537	\$0	\$0	\$0	\$194,537
Total	101	107	\$4,983,774	\$359,191	\$1,088,037	\$688,804	\$7,119,806

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,622,993	\$3,392,574	\$6,518,880	26,289,253	3,911,464	7,048,057	294,883	0.0	119	5.8	91	1.52	31%
Demand Response	\$6,888,889	\$649,231	\$406,389	4,404,987	2,338,614	410,997	156,337	N/A	110	2.4	106	N/A	4%
Vanpool	\$46,824	\$15,518	\$194,537	127,781	43,966	2,721	1,706	N/A	11	0.4	11	N/A	0%

Performance Measures

Service Efficiency

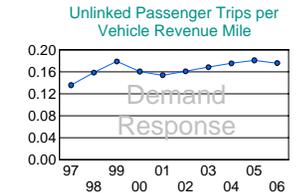
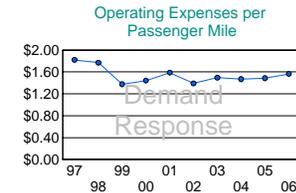
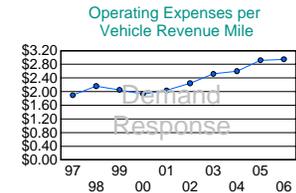
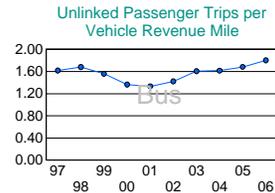
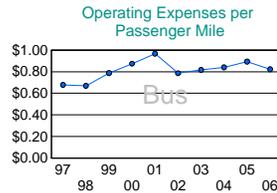
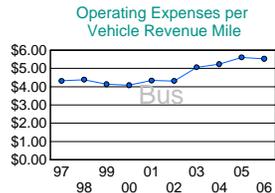
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.53	\$73.33
Demand Response	\$2.95	\$44.06
Vanpool	\$1.07	\$27.45

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$3.07
Demand Response	\$1.56	\$16.76
Vanpool	\$0.37	\$17.21

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.80	23.90
Demand Response	0.18	2.63
Vanpool	0.06	1.59



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MI	
Square Miles	52
Population	88,050
Population Ranking out of 465 UZAs	299
Other UZAs Served	

Service Area Statistics

Square Miles	86
Population	158,000

Service Consumption

Annual Passenger Miles	2,206,112
Annual Unlinked Trips	675,478
Average Weekday Unlinked Trips	2,366
Average Saturday Unlinked Trips	1,243
Average Sunday Unlinked Trips	29

Service Supplied

Annual Vehicle Revenue Miles	1,048,987
Annual Vehicle Revenue Hours	64,969
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	68
Base Period Requirement	8

Financial Information

Fare Revenues Earned		\$425,954
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$425,954
Local Funds	(15%)	749,391
State Funds	(38%)	1,953,901
Federal Assistance	(25%)	1,294,058
Other Funds	(13%)	678,812
Total Operating Funds Expended		\$5,102,116
Sources of Capital Funds Expended		
Local funds	(8%)	\$11,024
State Funds	(15%)	21,327
Federal Assistance	(78%)	112,725
Other Funds	(0%)	0
Total Capital Funds Expended		\$145,076

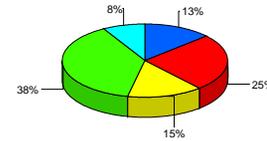
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,762,080
Materials and Supplies	786,281
Purchased Transportation	0
Other Operating Expenses	553,087
Total Operating Expenses	\$5,101,448
Reconciling Cash Expenditures	\$668

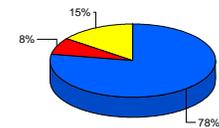
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$9,200	\$0	\$0	\$0	\$9,200
Demand Response	46	0	\$93,852	\$8,616	\$0	\$33,408	\$135,876
Total	54	0	\$103,052	\$8,616	\$0	\$33,408	\$145,076

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,550,841	\$263,011	\$9,200	1,622,397	336,643	559,435	24,397	0.0	11	9.0	8	1.00	38%
Demand Response	\$3,550,607	\$162,943	\$135,876	583,715	712,344	116,043	40,572	N/A	57	7.6	46	N/A	24%

Performance Measures

Service Efficiency

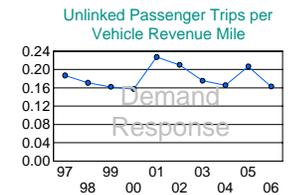
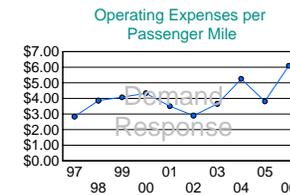
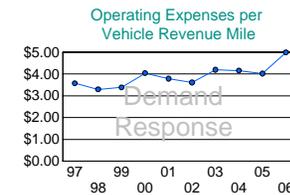
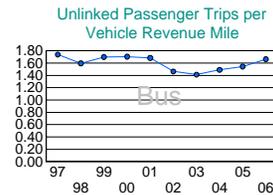
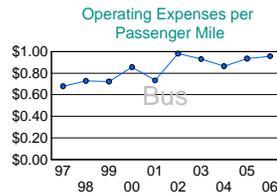
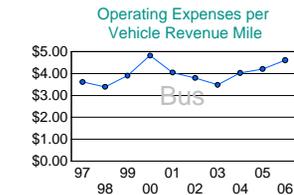
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.61	\$63.57
Demand Response	\$4.98	\$87.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$2.77
Demand Response	\$6.08	\$30.60

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.66	22.93
Demand Response	0.16	2.86



¹ Excludes data for purchased transportation reported separately

Kalamazoo Metro Transit System (Metro Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	108
Population	187,961
Population Ranking out of 465 UZAs	164
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	184,861

Service Consumption

Annual Passenger Miles	8,834,057
Annual Unlinked Trips	2,896,726
Average Weekday Unlinked Trips	10,380
Average Saturday Unlinked Trips	5,013
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,070,671
Annual Vehicle Revenue Hours	181,484
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	75
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$2,032,069

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$2,032,069
Local Funds	(30%)	3,661,598
State Funds	(36%)	4,354,232
Federal Assistance	(16%)	1,898,026
Other Funds	(1%)	86,940
Total Operating Funds Expended		\$12,032,865
Sources of Capital Funds Expended		
Local funds	(5%)	\$195,951
State Funds	(35%)	1,392,604
Federal Assistance	(60%)	2,379,788
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,968,343

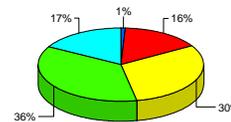
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,255,057
Materials and Supplies	1,500,792
Purchased Transportation	2,269,167
Other Operating Expenses	2,007,849
Total Operating Expenses	\$12,032,865
Reconciling Cash Expenditures	\$0

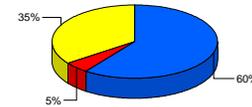
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$1,153,380	\$394,155	\$2,210,796	\$71,533	\$3,829,864
Demand Response	1	29	\$77,631	\$60,847	\$0	\$0	\$138,478
Vanpool	4	0	\$0	\$0	\$0	\$0	\$0
Total	37	29	\$1,231,011	\$455,002	\$2,210,796	\$71,533	\$3,968,342

Sources of Operating Funds Expended



Sources of Capital Funds Expended

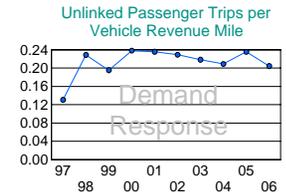
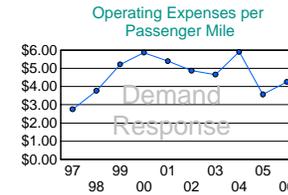
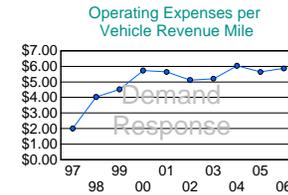
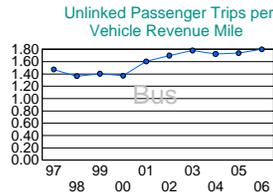
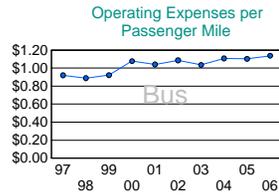
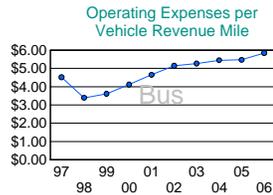


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,029,419	\$1,502,367	\$3,829,864	7,948,428	1,546,154	2,782,397	118,347	0.0	41	7.2	32	1.00	28%
Demand Response	\$2,929,192	\$529,702	\$138,478	688,563	499,986	102,151	59,123	N/A	30	4.4	30	N/A	0%
Vanpool	\$74,254	\$0	\$0	197,066	24,531	12,178	4,014	N/A	4	6.0	4	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Service Efficiency: Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Cost Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.84	\$76.30	\$1.14	\$3.25	1.80	23.51
Demand Response	\$5.86	\$49.54	\$4.25	\$28.68	0.20	1.73
Vanpool	\$3.03	\$18.50	\$0.38	\$6.10	0.50	3.03



¹ Excludes data for purchased transportation reported separately

Capital Area Transportation Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

Service Area Statistics

Square Miles	136
Population	280,073

Service Consumption

Annual Passenger Miles	30,080,948
Annual Unlinked Trips	10,029,008
Average Weekday Unlinked Trips	35,330
Average Saturday Unlinked Trips	13,613
Average Sunday Unlinked Trips	5,876

Service Supplied

Annual Vehicle Revenue Miles	5,428,183
Annual Vehicle Revenue Hours	392,379
Vehicles Operated in Maximum Service	166
Vehicles Available for Maximum Service	209
Base Period Requirement	85

Financial Information

Fare Revenues Earned \$3,995,406

Sources of Operating Funds Expended	
Fare Revenues (13%)	\$3,984,362
Local Funds (46%)	14,572,986
State Funds (34%)	10,604,047
Federal Assistance (4%)	1,284,326
Other Funds (3%)	1,011,235
Total Operating Funds Expended	\$31,456,956
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (19%)	1,864,334
Federal Assistance (81%)	7,789,716
Other Funds (0%)	11,044
Total Capital Funds Expended	\$9,665,094

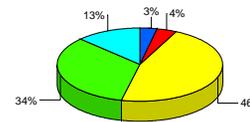
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,906,801
Materials and Supplies	3,634,607
Purchased Transportation	3,433,689
Other Operating Expenses	3,211,627
Total Operating Expenses	\$31,186,724
Reconciling Cash Expenditures	\$270,232

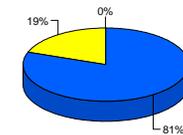
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	\$4,691,014	\$327,388	\$3,153,025	\$138,098	\$8,309,525
Demand Response	30	51	\$1,355,569	\$0	\$0	\$0	\$1,355,569
Total	115	51	\$6,046,583	\$327,388	\$3,153,025	\$138,098	\$9,665,094

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,513,206	\$3,328,804	\$8,309,525	25,998,915	2,968,101	9,572,798	230,175	0.0	101	7.2	85	0.86	19%
Demand Response	\$8,673,518	\$666,602	\$1,355,569	4,082,033	2,460,082	456,210	162,204	N/A	108	4.0	81	N/A	33%

Performance Measures

Service Efficiency

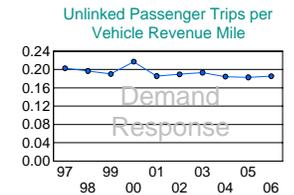
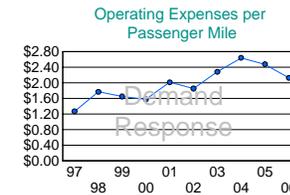
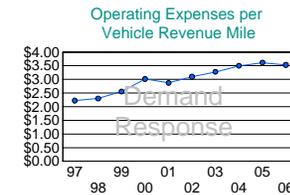
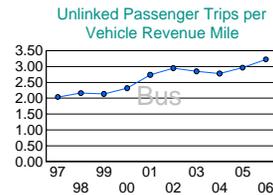
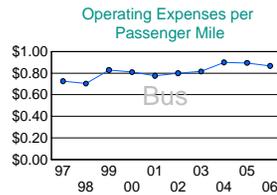
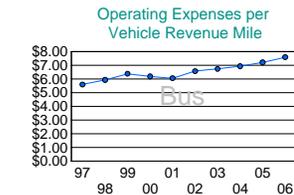
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.59	\$97.81
Demand Response	\$3.53	\$53.47

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$2.35
Demand Response	\$2.12	\$19.01

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.23	41.59
Demand Response	0.19	2.81



¹ Excludes data for purchased transportation reported separately

Muskegon Area Transit System (MATS)

2624 Sixth Street
Muskegon Heights, MI 49444

Administrator: Mr. James Borushko
(231) 724-6520

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

Service Area Statistics

Square Miles	527
Population	170,200

Service Consumption

Annual Passenger Miles	2,346,137
Annual Unlinked Trips	493,631
Average Weekday Unlinked Trips	1,746
Average Saturday Unlinked Trips	881
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	553,740
Annual Vehicle Revenue Hours	40,983
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$264,708

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$264,708
Local Funds	(6%)	181,661
State Funds	(31%)	891,650
Federal Assistance	(50%)	1,433,427
Other Funds	(3%)	79,221
Total Operating Funds Expended		\$2,850,667

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	10,382
Federal Assistance	(80%)	41,528
Other Funds	(0%)	0
Total Capital Funds Expended		\$51,910

Summary of Operating Expenses

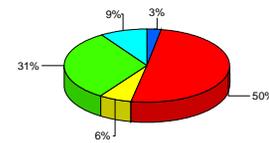
Salary, Wages and Benefits	\$1,881,542
Materials and Supplies	567,672
Purchased Transportation	0
Other Operating Expenses	241,970
Total Operating Expenses	\$2,691,184

Reconciling Cash Expenditures \$159,483

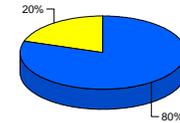
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$51,910	\$51,910
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$0	\$0	\$0	\$51,910	\$51,910

Sources of Operating Funds Expended



Sources of Capital Funds Expended

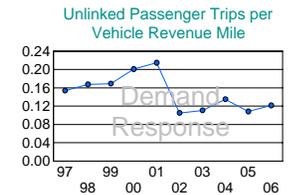
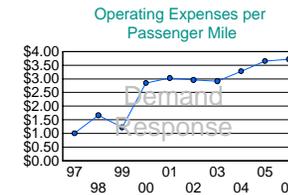
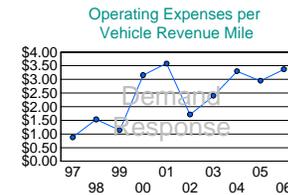
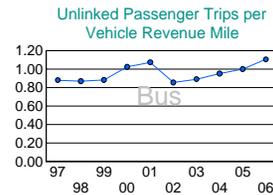
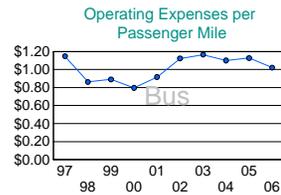
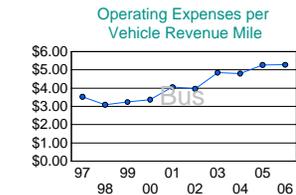


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$2,282,930	\$245,831	\$51,910	2,236,337	432,497	478,873	32,568	0.0	16	9.9	11	1.00	45%
Demand Response	\$408,254	\$18,877	\$0	109,800	121,243	14,758	8,415	N/A	5	5.0	3	N/A	67%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$5.28	\$70.10	1.11
Demand Response	\$3.37	\$48.52	0.12



¹ Excludes data for purchased transportation reported separately

Niles Dial-A-Ride (DART)

623 North Second Street
Niles, MI 49120

Mayor: Mr. Michael McCauslir
(269) 683-4700

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115

Service Area Statistics

Square Miles	120
Population	237,932

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	95,112
Average Weekday Unlinked Trips	314
Average Saturday Unlinked Trips	205
Average Sunday Unlinked Trips	56

Service Supplied

Annual Vehicle Revenue Miles	202,924
Annual Vehicle Revenue Hours	16,738
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	9
Base Period Requirement	

Financial Information

Fare Revenues Earned \$96,250

Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$165,311
Local Funds	(15%)	105,088
State Funds	(48%)	334,282
Federal Assistance	(12%)	84,470
Other Funds	(2%)	13,057
Total Operating Funds Expended		\$702,208
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(14%)	3,594
Federal Assistance	(86%)	21,379
Other Funds	(0%)	0
Total Capital Funds Expended		\$24,973

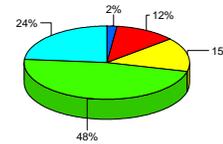
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	116,543
Purchased Transportation	492,190
Other Operating Expenses	93,475
Total Operating Expenses	\$702,208
Reconciling Cash Expenditures	\$0

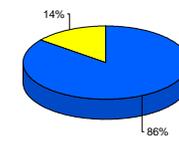
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$0	\$16,250	\$8,723	\$0	\$24,973

Sources of Operating Funds Expended



Sources of Capital Funds Expended

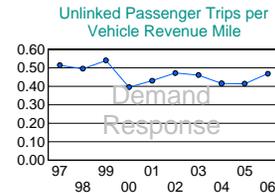
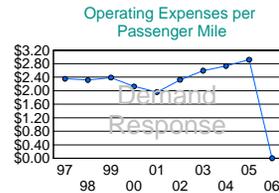
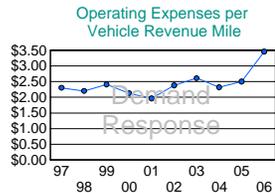


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$702,208	\$96,250	\$24,973	0 W	202,924	95,112	16,738	N/A	9	4.0	8	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.46	\$41.95	\$0.00 W	\$7.38	0.47	5.68



¹ Excludes data for purchased transportation reported separately

Saginaw Transit Authority Regional Service (STARS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Saginaw, MI	
Square Miles	74
Population	140,985
Population Ranking out of 465 UZAs	204
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	127,000

Service Consumption

Annual Passenger Miles	2,867,420
Annual Unlinked Trips	713,595
Average Weekday Unlinked Trips	2,624
Average Saturday Unlinked Trips	872
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	882,304
Annual Vehicle Revenue Hours	69,640
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	59
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$536,494
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$536,494
Local Funds (23%)	1,416,624
State Funds (41%)	2,533,231
Federal Assistance (26%)	1,620,767
Other Funds (1%)	47,340
Total Operating Funds Expended	\$6,154,456
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (7%)	91,461
Federal Assistance (93%)	1,171,278
Other Funds (0%)	0
Total Capital Funds Expended	\$1,262,739

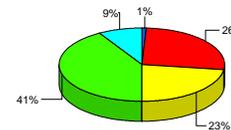
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,124,962
Materials and Supplies	684,109
Purchased Transportation	0
Other Operating Expenses	1,257,515
Total Operating Expenses	\$6,066,586
Reconciling Cash Expenditures	\$87,871

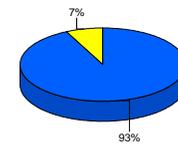
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$0	\$1,252,828	\$9,911	\$1,262,739
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	39	0	\$0	\$0	\$1,252,828	\$9,911	\$1,262,739

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,690,854	\$459,237	\$1,262,739	2,730,145	681,292	687,694	53,748	0.0	38	6.7	31	2.58	23%
Demand Response	\$1,375,732	\$77,257	\$0	137,275	201,012	25,901	15,892	N/A	21	5.1	8	N/A	163%

Performance Measures

Service Efficiency

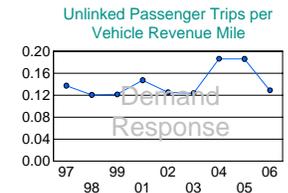
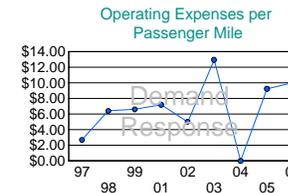
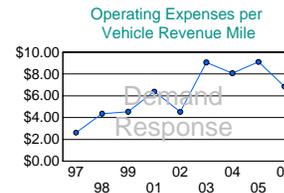
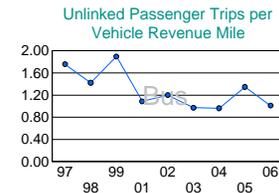
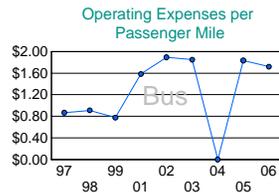
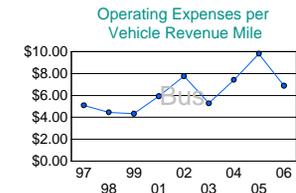
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.89	\$87.27
Demand Response	\$6.84	\$86.57

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.72	\$6.82
Demand Response	\$10.02	\$53.12

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.01	12.79
Demand Response	0.13	1.63



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	204,530

Service Consumption

Annual Passenger Miles	18,052,941
Annual Unlinked Trips	5,526,460
Average Weekday Unlinked Trips	19,798
Average Saturday Unlinked Trips	6,254
Average Sunday Unlinked Trips	2,599

Service Supplied

Annual Vehicle Revenue Miles	3,811,078
Annual Vehicle Revenue Hours	297,378
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	127
Base Period Requirement	46

Financial Information

Fare Revenues Earned \$3,327,994

Sources of Operating Funds Expended	
Fare Revenues	(15%) \$3,327,994
Local Funds	(40%) 8,965,434
State Funds	(31%) 6,858,331
Federal Assistance	(11%) 2,377,112
Other Funds	(3%) 635,234
Total Operating Funds Expended	\$22,164,105
Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(20%) 178,441
Federal Assistance	(80%) 704,979
Other Funds	(0%) 0
Total Capital Funds Expended	\$883,420

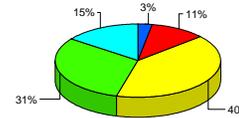
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,158,381
Materials and Supplies	3,118,532
Purchased Transportation	3,413,654
Other Operating Expenses	2,456,199
Total Operating Expenses	\$22,146,766
Reconciling Cash Expenditures	\$17,339

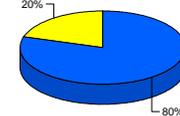
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$8,894	\$866,525	\$8,001	\$0	\$883,420
Demand Response	0	38	\$0	\$0	\$0	\$0	\$0
Total	58	38	\$8,894	\$866,525	\$8,001	\$0	\$883,420

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,529,134	\$2,907,408	\$883,420	17,401,939	2,403,730	5,338,018	182,730	0.0	69	6.9	58	1.24	19%
Demand Response	\$3,617,632	\$420,586	\$0	651,002	1,407,348	188,442	114,648	N/A	58	1.6	38	N/A	53%

Performance Measures

Service Efficiency

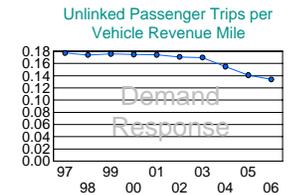
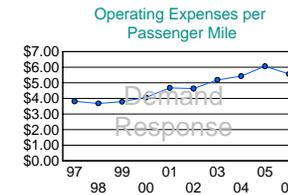
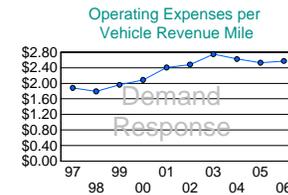
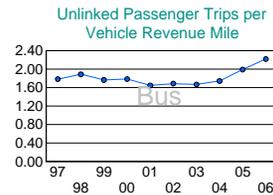
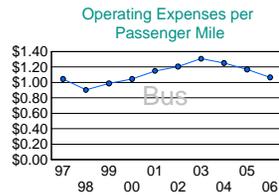
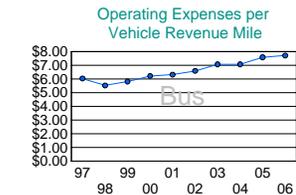
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.71	\$101.40
Demand Response	\$2.57	\$31.55

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.06	\$3.47
Demand Response	\$5.56	\$19.20

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.22	29.21
Demand Response	0.13	1.64



¹ Excludes data for purchased transportation reported separately

City of Anderson Transportation System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anderson, IN	
Square Miles	63
Population	97,038
Population Ranking out of 465 UZAs	272
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	59,734

Service Consumption

Annual Passenger Miles	677,096
Annual Unlinked Trips	189,093
Average Weekday Unlinked Trips	702
Average Saturday Unlinked Trips	247
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	401,890
Annual Vehicle Revenue Hours	32,917
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$169,854
Fare Revenues	(8%) \$169,854
Local Funds	(27%) 541,881
State Funds	(18%) 369,556
Federal Assistance	(45%) 911,435
Other Funds	(1%) 15,043
Total Operating Funds Expended	\$2,007,769

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

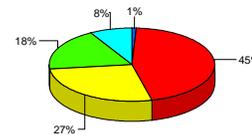
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,557,288
Materials and Supplies	233,915
Purchased Transportation	0
Other Operating Expenses	216,563
Total Operating Expenses	\$2,007,766
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,505,825	\$110,318	\$0	562,928	261,942	159,850	21,678	0.0	8	8.4	6	1.00	33%
Demand Response	\$501,941	\$59,536	\$0	114,168	139,948	29,243	11,239	N/A	8	4.0	5	N/A	60%

Performance Measures

Service Efficiency

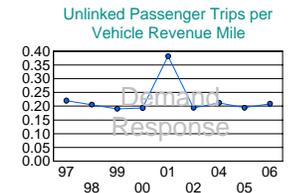
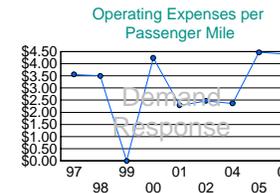
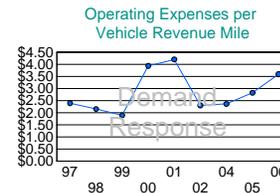
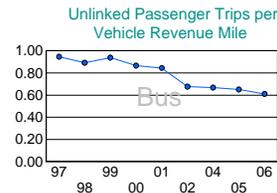
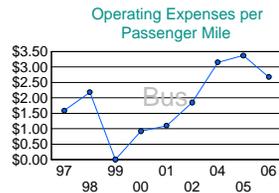
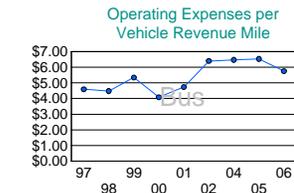
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$5.75	\$69.46
Demand Response	\$3.59	\$44.66

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$2.67	\$9.42
Demand Response	\$4.40	\$17.16

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.61	7.37
Demand Response	0.21	2.60



¹ Excludes data for purchased transportation reported separately

East Chicago Transit (ECT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	33,892

Service Consumption

Annual Passenger Miles	289,642
Annual Unlinked Trips	196,324
Average Weekday Unlinked Trips	722
Average Saturday Unlinked Trips	377
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	210,763
Annual Vehicle Revenue Hours	9,396
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (55%)	744,531
State Funds (22%)	303,820
Federal Assistance (23%)	313,140
Other Funds (0%)	0
Total Operating Funds Expended	\$1,361,491
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

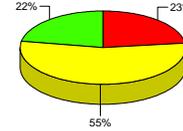
Summary of Operating Expenses

Salary, Wages and Benefits	\$845,613
Materials and Supplies	217,760
Purchased Transportation	0
Other Operating Expenses	298,117
Total Operating Expenses	\$1,361,490
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	5	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,136,778	\$0	\$0	267,347	188,468	189,835	7,938	0.0	6	4.4	4	0	50%
Demand Response	\$224,712	\$0	\$0	22,295	22,295	6,489	1,458	N/A	2	3.0	1	N/A	100%

Performance Measures

Service Efficiency

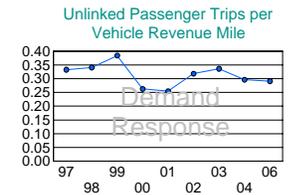
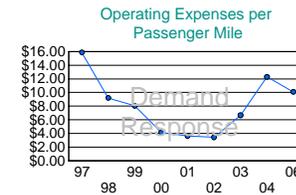
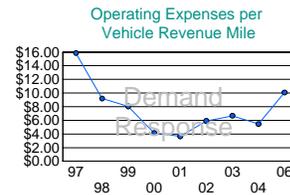
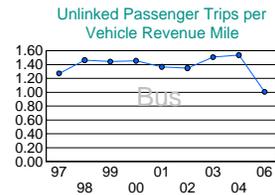
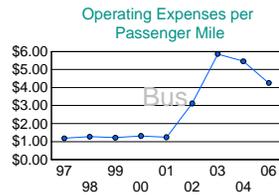
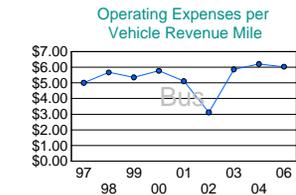
Operating Expense per Vehicle Revenue Mile	\$6.03
Demand Response	\$10.08

Cost Effectiveness

Operating Expense per Passenger Mile	\$4.25
Demand Response	\$10.08

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.01
Demand Response	0.29
Unlinked Passenger Trips per Vehicle Revenue Hour	23.91
Demand Response	4.45



¹ Excludes data for purchased transportation reported separately

Metropolitan Evansville Transit System (METS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Evansville, IN-KY	
Square Miles	106
Population	211,989
Population Ranking out of 465 UZAs	144
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	121,582

Service Consumption

Annual Passenger Miles	0 N
Annual Unlinked Trips	0 N
Average Weekday Unlinked Trips	0 N
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,277,716
Annual Vehicle Revenue Hours	104,108
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	48
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,044,728

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$1,044,728
Local Funds	(25%)	1,370,147
State Funds	(23%)	1,298,333
Federal Assistance	(29%)	1,591,360
Other Funds	(4%)	244,921
Total Operating Funds Expended		\$5,549,489
Sources of Capital Funds Expended		
Local funds	(10%)	\$229,238
State Funds	(10%)	229,238
Federal Assistance	(80%)	1,809,787
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,268,263

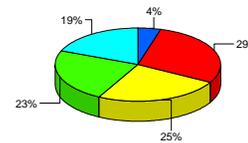
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,308,949
Materials and Supplies	1,008,546
Purchased Transportation	0
Other Operating Expenses	231,994
Total Operating Expenses	\$5,549,489
Reconciling Cash Expenditures	\$0

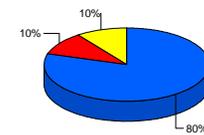
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$1,774,602	\$5,407	\$488,254	\$0	\$2,268,263
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	33	0	\$1,774,602	\$5,407	\$488,254	\$0	\$2,268,263

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,855,606	\$919,361	\$2,268,263	0 N	1,037,860	0 N	85,507	0.0	33	8.0	23	1.00	43%
Demand Response	\$693,883	\$125,367	\$0	0 N	239,856	0 N	18,601	N/A	15	4.2	10	N/A	50%

Performance Measures

Service Efficiency

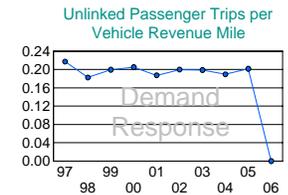
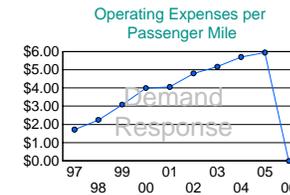
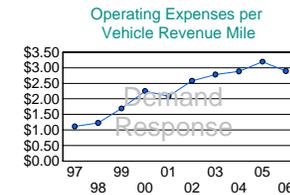
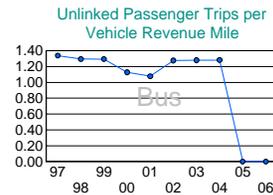
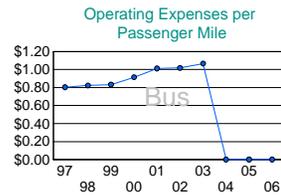
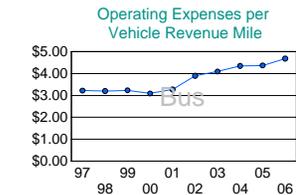
Operating Expense per Vehicle Revenue Mile	\$4.68
Operating Expense per Vehicle Revenue Hour	\$56.79
Demand Response	\$2.89
	\$37.30

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.00 N
Operating Expense per Unlinked Passenger Trip	\$0.00 N
Demand Response	\$0.00 N
	\$0.00 N

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.00 N
Unlinked Passenger Trips per Vehicle Revenue Hour	0.00 N
Demand Response	0.00 N
	0.00 N



¹ Excludes data for purchased transportation reported separately

Fort Wayne Public Transportation Corporation (Citilink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	135
Population	287,759
Population Ranking out of 465 UZAs	112
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	218,133

Service Consumption

Annual Passenger Miles	6,470,031
Annual Unlinked Trips	1,935,587
Average Weekday Unlinked Trips	7,020
Average Saturday Unlinked Trips	2,800
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,744,869
Annual Vehicle Revenue Hours	128,423
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	50
Base Period Requirement	23

Financial Information

Fare Revenues Earned		\$1,055,860
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$1,055,860
Local Funds	(45%)	4,189,423
State Funds	(18%)	1,644,210
Federal Assistance	(22%)	2,021,845
Other Funds	(4%)	337,989
Total Operating Funds Expended		\$9,249,327
Sources of Capital Funds Expended		
Local funds	(35%)	\$304,948
State Funds	(- 2%)	(15,898)
Federal Assistance	(67%)	588,785
Other Funds	(0%)	0
Total Capital Funds Expended		\$877,835

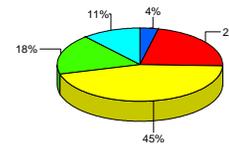
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,314,648
Materials and Supplies	1,551,318
Purchased Transportation	0
Other Operating Expenses	1,374,637
Total Operating Expenses	\$9,240,603
Reconciling Cash Expenditures	\$8,725

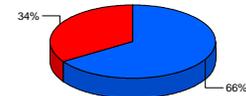
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$615,140	\$85,318	\$156,043	\$21,334	\$877,835
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	40	0	\$615,140	\$85,318	\$156,043	\$21,334	\$877,835

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,032,503	\$957,766	\$877,835	6,066,760	1,480,630	1,886,851	110,709	0.0	38	6.4	30	1.30	27%
Demand Response	\$1,208,100	\$98,094	\$0	403,271	264,239	48,736	17,714	N/A	12	1.8	10	N/A	20%

Performance Measures

Service Efficiency

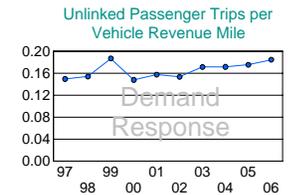
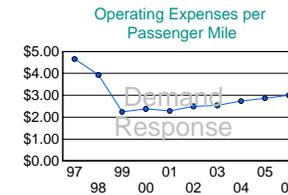
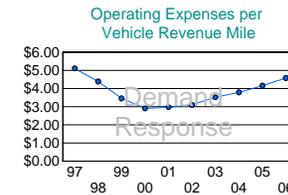
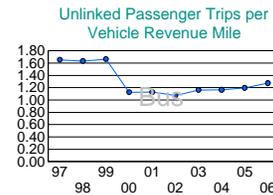
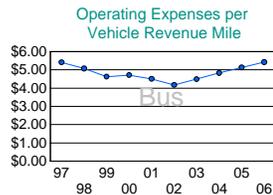
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.43	\$72.56
Demand Response	\$4.57	\$68.20

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.32	\$4.26
Demand Response	\$3.00	\$24.79

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.27	17.04
Demand Response	0.18	2.75



¹ Excludes data for purchased transportation reported separately

Gary Public Transportation Corporation (GPTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	102,746

Service Consumption

Annual Passenger Miles	1,799,832
Annual Unlinked Trips	771,220
Average Weekday Unlinked Trips	2,669
Average Saturday Unlinked Trips	1,844
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	900,900
Annual Vehicle Revenue Hours	69,629
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	39
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$972,270

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$972,270
Local Funds	(45%)	3,515,552
State Funds	(12%)	931,129
Federal Assistance	(28%)	2,194,563
Other Funds	(2%)	118,405
Total Operating Funds Expended		\$7,731,919
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	743,239
Other Funds	(0%)	0
Total Capital Funds Expended		\$743,239

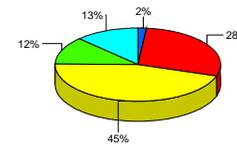
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,896,625
Materials and Supplies	878,349
Purchased Transportation	0
Other Operating Expenses	1,818,260
Total Operating Expenses	\$7,593,234
Reconciling Cash Expenditures	\$138,686

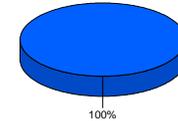
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$735,190	\$8,049	\$743,239
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$0	\$0	\$735,190	\$8,049	\$743,239

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,192,466	\$948,100	\$743,239	1,757,430	853,900	764,035	67,357	0.0	34	10.1	21	1.00	62%
Demand Response	\$400,768	\$24,170	\$0	42,402	47,000	7,185	2,272	N/A	5	5.6	4	N/A	25%

Performance Measures

Service Efficiency

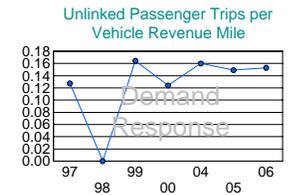
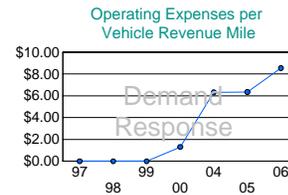
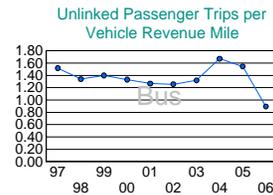
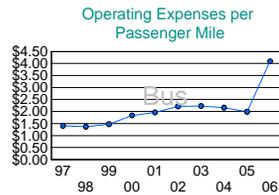
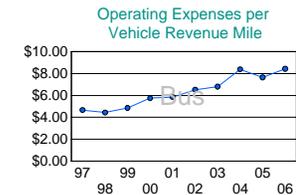
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.42	\$106.78
Demand Response	\$8.53	\$176.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$4.09	\$9.41
Demand Response	\$9.45	\$55.78

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.89	11.34
Demand Response	0.15	3.16



¹ Excludes data for purchased transportation reported separately

Bloomington-Normal Public Transit System (B-NPTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington-Normal, IL	
Square Miles	37
Population	112,415
Population Ranking out of 465 UZAs	243
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	117,156

Service Consumption

Annual Passenger Miles	5,825,000
Annual Unlinked Trips	1,563,820
Average Weekday Unlinked Trips	5,476
Average Saturday Unlinked Trips	3,055
Average Sunday Unlinked Trips	286

Service Supplied

Annual Vehicle Revenue Miles	1,110,315
Annual Vehicle Revenue Hours	82,711
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	36
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$832,419

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$832,419
Local Funds	(0%)	840
State Funds	(55%)	2,657,139
Federal Assistance	(28%)	1,338,530
Other Funds	(0%)	21,702
Total Operating Funds Expended		\$4,850,630
Sources of Capital Funds Expended		
Local funds	(27%)	\$34,866
State Funds	(73%)	91,936
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$126,802

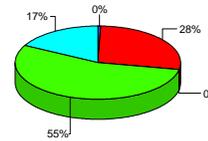
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,723,742
Materials and Supplies	832,067
Purchased Transportation	0
Other Operating Expenses	294,821
Total Operating Expenses	\$4,850,630
Reconciling Cash Expenditures	\$0

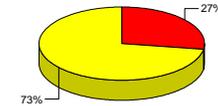
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$68,367	\$68,367
Demand Response	4	0	\$58,435	\$0	\$0	\$0	\$58,435
Total	23	0	\$58,435	\$0	\$0	\$68,367	\$126,802

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,438,360	\$799,804	\$68,367	5,735,979	1,011,084	1,545,326	74,593	0.0	29	5.5	19	1.00	53%
Demand Response	\$412,270	\$32,615	\$58,435	89,021	99,231	18,494	8,118	N/A	7	3.1	4	N/A	75%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$4.39
Demand Response	\$4.15

Operating Expense per Vehicle Revenue Hour

Bus	\$59.50
Demand Response	\$50.78

Operating Expense per Passenger Mile

Bus	\$0.77
Demand Response	\$4.63

Operating Expense per Unlinked Passenger Trip

Bus	\$2.87
Demand Response	\$22.29

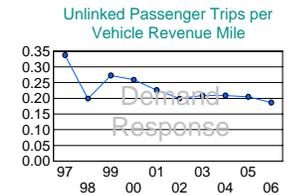
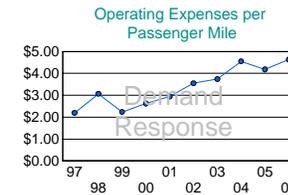
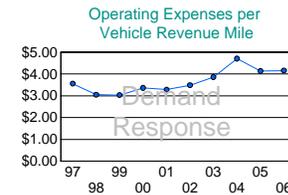
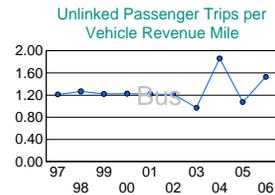
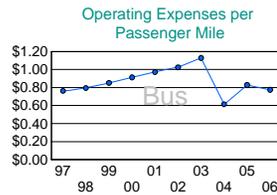
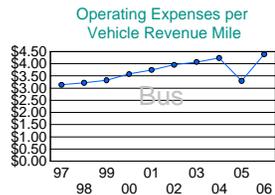
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.53
Demand Response	0.19

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	20.72
Demand Response	2.28



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	919
Population	848,604

Service Consumption

Annual Passenger Miles	1,989,762
Annual Unlinked Trips	101,339
Average Weekday Unlinked Trips	405
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	802,280
Annual Vehicle Revenue Hours	66,084
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	31
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$411,392
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$411,392
Local Funds	(38%)	698,485
State Funds	(22%)	401,493
Federal Assistance	(17%)	305,711
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,817,081
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

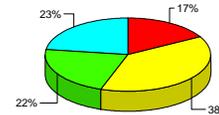
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,101,286
Materials and Supplies	241,370
Purchased Transportation	0
Other Operating Expenses	454,007
Total Operating Expenses	\$1,796,663
Reconciling Cash Expenditures	\$20,418

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	24	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,796,663	\$411,392	\$0	1,989,762	802,280	101,339	66,084	N/A	31	3.6	24	N/A	29%

Performance Measures

Service Efficiency

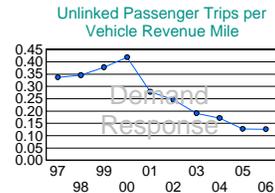
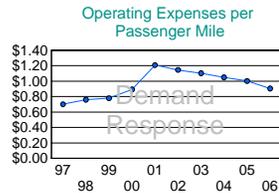
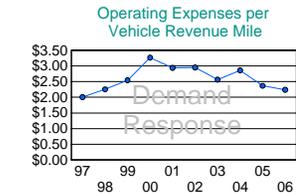
Operating Expense per Vehicle Revenue Mile	\$2.24
Operating Expense per Vehicle Revenue Hour	\$27.19

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.90
Operating Expense per Unlinked Passenger Trip	\$17.73

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	1.53



¹ Excludes data for purchased transportation reported separately

Indianapolis and Marion County Public Transportation (IndyGo)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indianapolis, IN	
Square Miles	553
Population	1,218,919
Population Ranking out of 465 UZAs	34
Other UZAs Served	

Service Area Statistics

Square Miles	373
Population	791,926

Service Consumption

Annual Passenger Miles	51,135,362
Annual Unlinked Trips	10,033,987
Average Weekday Unlinked Trips	33,767
Average Saturday Unlinked Trips	18,768
Average Sunday Unlinked Trips	7,960

Service Supplied

Annual Vehicle Revenue Miles	8,935,425
Annual Vehicle Revenue Hours	614,843
Vehicles Operated in Maximum Service	198
Vehicles Available for Maximum Service	236
Base Period Requirement	80

Financial Information

Fare Revenues Earned \$8,336,827

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$8,336,827
Local Funds	(33%)	14,599,531
State Funds	(21%)	9,136,612
Federal Assistance	(23%)	10,304,869
Other Funds	(4%)	1,791,575
Total Operating Funds Expended		\$44,169,414
Sources of Capital Funds Expended		
Local funds	(37%)	\$2,618,564
State Funds	(0%)	0
Federal Assistance	(63%)	4,502,785
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,121,349

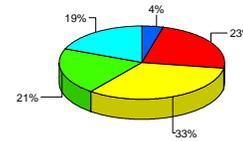
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,024,126
Materials and Supplies	6,790,129
Purchased Transportation	3,118,433
Other Operating Expenses	5,159,177
Total Operating Expenses	\$43,091,865
Reconciling Cash Expenditures	\$1,077,549

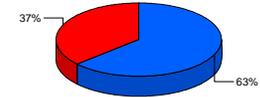
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	122	0	\$399,119	\$3,001,447	\$1,138,602	\$852,055	\$5,391,223
Demand Response	36	40	\$66,741	\$810,245	\$487,973	\$365,167	\$1,730,126
Total	158	40	\$465,860	\$3,811,692	\$1,626,575	\$1,217,222	\$7,121,349

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,677,105	\$7,721,439	\$5,391,223	47,865,493	5,953,110	9,694,417	431,897	0.0	150	5.7	122	1.53	23%
Demand Response	\$9,414,760	\$615,388	\$1,730,126	3,269,869	2,982,315	339,570	182,946	N/A	86	1.4	76	N/A	13%

Performance Measures

Service Efficiency

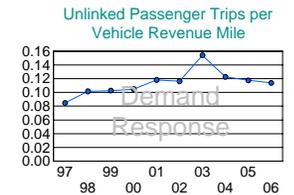
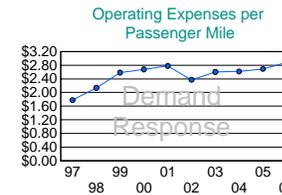
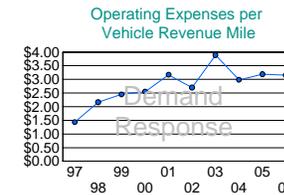
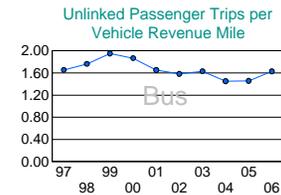
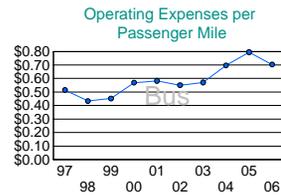
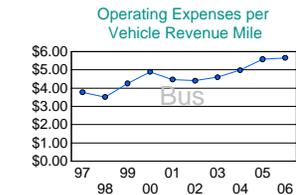
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.66	\$77.97
Demand Response	\$3.16	\$51.46

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$3.47
Demand Response	\$2.88	\$27.73

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.63	22.45
Demand Response	0.11	1.86



¹ Excludes data for purchased transportation reported separately

Greater Lafayette Public Transportation Corporation (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	108,500

Service Consumption

Annual Passenger Miles	14,210,242
Annual Unlinked Trips	4,346,081
Average Weekday Unlinked Trips	16,186
Average Saturday Unlinked Trips	3,350
Average Sunday Unlinked Trips	855

Service Supplied

Annual Vehicle Revenue Miles	1,476,082
Annual Vehicle Revenue Hours	127,552
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	68
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$1,754,458

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$1,754,458
Local Funds	(14%)	1,064,383
State Funds	(37%)	2,776,548
Federal Assistance	(19%)	1,409,762
Other Funds	(6%)	476,244
Total Operating Funds Expended		\$7,481,395

Sources of Capital Funds Expended

Local funds	(20%)	\$81,378
State Funds	(0%)	0
Federal Assistance	(80%)	325,512
Other Funds	(0%)	0
Total Capital Funds Expended		\$406,890

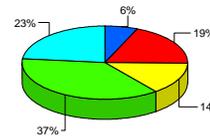
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,476,839
Materials and Supplies	1,202,043
Purchased Transportation	0
Other Operating Expenses	786,878
Total Operating Expenses	\$7,465,760
Reconciling Cash Expenditures	\$15,635

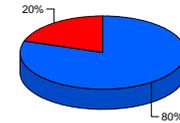
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$140,573	\$15,500	\$250,012	\$805	\$406,890
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	59	0	\$140,573	\$15,500	\$250,012	\$805	\$406,890

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,989,652	\$1,712,359	\$406,890	14,139,115	1,404,946	4,326,202	120,998	0.0	62	11.4	54	1.74	15%
Demand Response	\$476,108	\$42,099	\$0	71,127	71,136	19,879	6,554	N/A	6	4.4	5	N/A	20%

Performance Measures

Service Efficiency

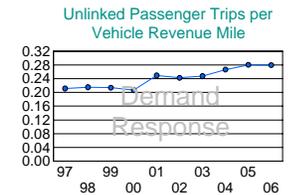
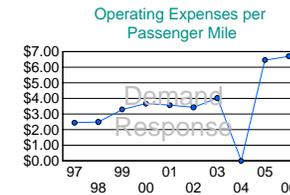
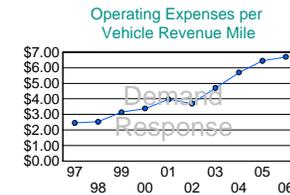
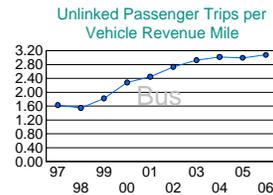
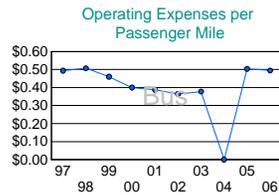
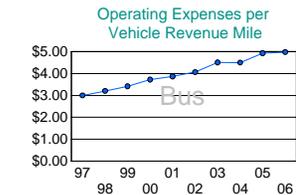
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.98	\$57.77
Demand Response	\$6.69	\$72.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.49	\$1.62
Demand Response	\$6.69	\$23.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.08	35.75
Demand Response	0.28	3.03



¹ Excludes data for purchased transportation reported separately

South Bend Public Transportation Corporation (Transpo)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	154,346

Service Consumption

Annual Passenger Miles	12,303,371
Annual Unlinked Trips	3,428,736
Average Weekday Unlinked Trips	11,954
Average Saturday Unlinked Trips	7,611
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,891,718
Annual Vehicle Revenue Hours	133,223
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	65
Base Period Requirement	37

Financial Information

Fare Revenues Earned \$1,364,853

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$1,364,853
Local Funds	(47%)	4,336,692
State Funds	(23%)	2,074,932
Federal Assistance	(10%)	921,903
Other Funds	(5%)	437,066
Total Operating Funds Expended		\$9,135,446
Sources of Capital Funds Expended		
Local funds	(7%)	\$54,319
State Funds	(14%)	111,781
Federal Assistance	(79%)	633,826
Other Funds	(0%)	0
Total Capital Funds Expended		\$799,926

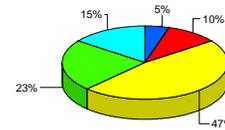
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,041,859
Materials and Supplies	1,390,952
Purchased Transportation	0
Other Operating Expenses	1,702,638
Total Operating Expenses	\$9,135,449
Reconciling Cash Expenditures	\$0

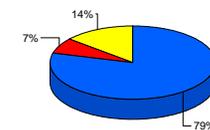
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$333,475	\$57,174	\$84,777	\$91,370	\$566,796
Demand Response	8	0	\$233,129	\$0	\$0	\$0	\$233,129
Total	57	0	\$566,604	\$57,174	\$84,777	\$91,370	\$799,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,378,577	\$1,314,757	\$566,796	12,048,302	1,699,981	3,393,888	118,987	0.0	56	3.5	49	1.22	14%
Demand Response	\$756,872	\$50,096	\$233,129	255,069	191,737	34,848	14,236	N/A	9	0.6	8	N/A	13%

Performance Measures

Service Efficiency

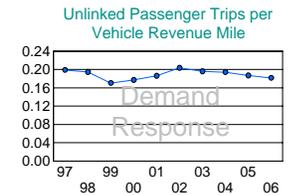
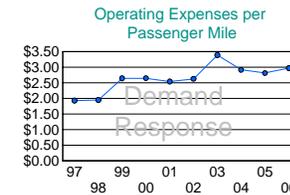
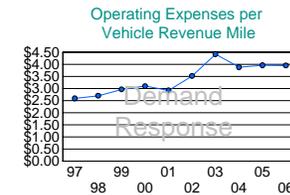
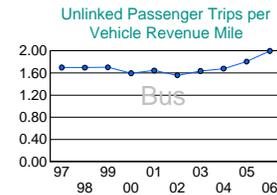
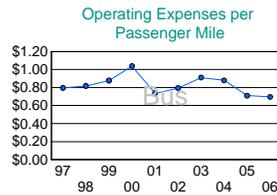
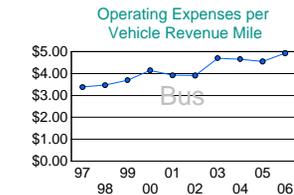
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$4.93	Bus: \$70.42
Demand Response: \$3.95	Demand Response: \$53.17

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.70	Bus: \$2.47
Demand Response: \$2.97	Demand Response: \$21.72

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 2.00	Bus: 28.52
Demand Response: 0.18	Demand Response: 2.45



¹ Excludes data for purchased transportation reported separately

Terre Haute Transit Utility (THTU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Terre Haute, IN	
Square Miles	43
Population	79,376
Population Ranking out of 465 UZAs	319
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	59,614

Service Consumption

Annual Passenger Miles	372,514
Annual Unlinked Trips	184,548
Average Weekday Unlinked Trips	728
Average Saturday Unlinked Trips	84
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	351,399
Annual Vehicle Revenue Hours	36,322
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$129,587

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$129,587
Local Funds	(28%)	399,144
State Funds	(13%)	187,189
Federal Assistance	(50%)	728,499
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,444,419
Sources of Capital Funds Expended		
Local funds	(20%)	\$15,986
State Funds	(0%)	0
Federal Assistance	(65%)	51,942
Other Funds	(15%)	12,000
Total Capital Funds Expended		\$79,928

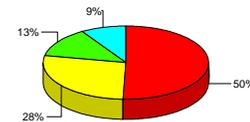
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,162,106
Materials and Supplies	165,672
Purchased Transportation	0
Other Operating Expenses	116,641
Total Operating Expenses	\$1,444,419
Reconciling Cash Expenditures	\$0

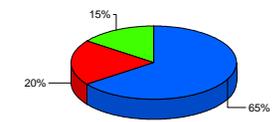
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$0	\$48,684	\$31,244	\$79,928
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	10	0	\$0	\$0	\$48,684	\$31,244	\$79,928

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,154,782	\$84,232	\$79,928	264,258	261,299	163,195	25,104	0.0	10	4.7	7	1.00	43%
Demand Response	\$289,637	\$45,355	\$0	108,256	90,100	21,353	11,218	N/A	4	6.0	3	N/A	33%

Performance Measures

Service Efficiency

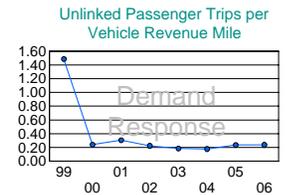
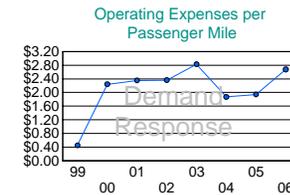
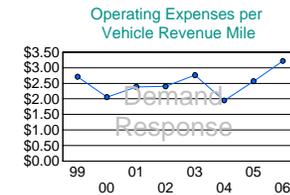
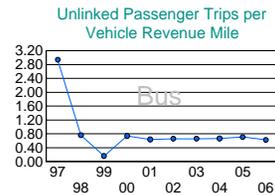
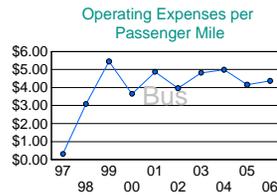
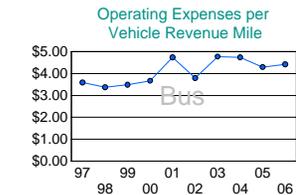
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.42	\$46.00
Demand Response	\$3.21	\$25.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$4.37	\$7.08
Demand Response	\$2.68	\$13.56

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.62	6.50
Demand Response	0.24	1.90



¹ Excludes data for purchased transportation reported separately

Muncie Indiana Transit System (MITS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muncie, IN	
Square Miles	43
Population	90,673
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	67,430

Service Consumption

Annual Passenger Miles	5,944,000
Annual Unlinked Trips	2,133,131
Average Weekday Unlinked Trips	7,855
Average Saturday Unlinked Trips	2,653
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,213,038
Annual Vehicle Revenue Hours	92,804
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	47
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$237,937
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$183,836
Local Funds	(53%)	3,290,336
State Funds	(21%)	1,297,096
Federal Assistance	(22%)	1,358,839
Other Funds	(1%)	86,830
Total Operating Funds Expended		\$6,216,937
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	54,101
Total Capital Funds Expended		\$54,101

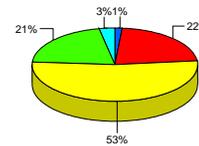
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,187,314
Materials and Supplies	1,024,253
Purchased Transportation	0
Other Operating Expenses	940,708
Total Operating Expenses	\$6,152,275
Reconciling Cash Expenditures	\$64,662

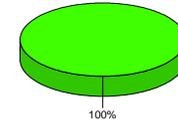
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$4,730	\$0	\$0	\$42,991	\$47,721
Demand Response	9	0	\$0	\$0	\$0	\$6,380	\$6,380
Total	36	0	\$4,730	\$0	\$0	\$49,371	\$54,101

Sources of Operating Funds Expended



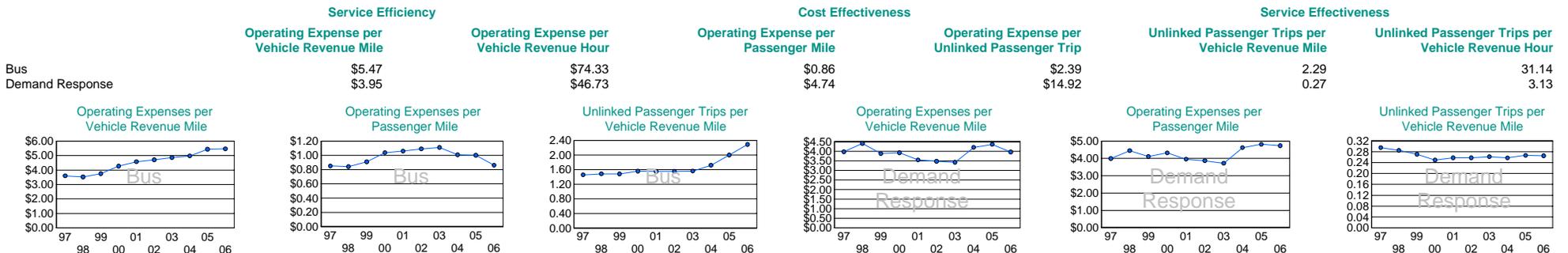
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,889,826	\$181,000	\$47,721	5,677,389	893,747	2,048,491	65,786	0.0	33	7.5	27	1.42	22%
Demand Response	\$1,262,449	\$56,937	\$6,380	266,611	319,291	84,640	27,018	N/A	14	4.9	9	N/A	56%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Peoria, IL	
Square Miles	123
Population	247,172
Population Ranking out of 465 UZAs	129
Other UZAs Served	

Service Area Statistics

Square Miles	105
Population	207,795

Service Consumption

Annual Passenger Miles	13,991,812
Annual Unlinked Trips	2,632,095
Average Weekday Unlinked Trips	9,025
Average Saturday Unlinked Trips	6,360
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,350,446
Annual Vehicle Revenue Hours	175,962
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	80
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,699,448

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$1,699,448
Local Funds	(21%)	2,974,405
State Funds	(54%)	7,556,898
Federal Assistance	(10%)	1,330,186
Other Funds	(3%)	361,376
Total Operating Funds Expended		\$13,922,313
Sources of Capital Funds Expended		
Local funds	(21%)	\$84,254
State Funds	(0%)	0
Federal Assistance	(79%)	317,004
Other Funds	(0%)	0
Total Capital Funds Expended		\$401,258

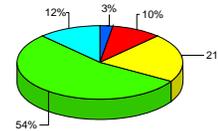
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,721,486
Materials and Supplies	2,211,252
Purchased Transportation	1,648,628
Other Operating Expenses	1,340,947
Total Operating Expenses	\$13,922,313
Reconciling Cash Expenditures	\$0

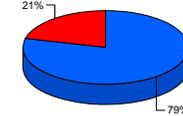
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$0	\$70,516	\$144,362	\$186,380	\$401,258
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
Total	45	24	\$0	\$70,516	\$144,362	\$186,380	\$401,258

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,812,419	\$1,417,952	\$401,258	12,681,172	1,699,223	2,507,461	124,853	0.0	53	10.1	45	1.96	18%
Demand Response	\$2,109,894	\$281,496	\$0	1,310,640	651,223	124,634	51,109	N/A	27	5.7	24	N/A	13%

Performance Measures

Service Efficiency

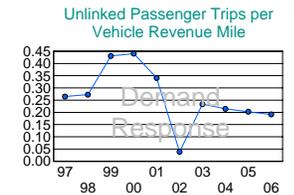
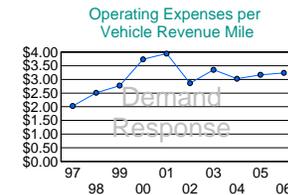
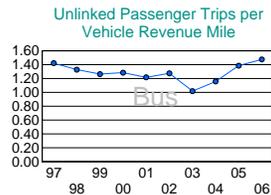
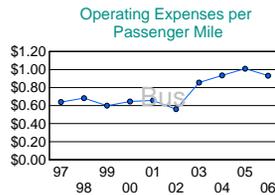
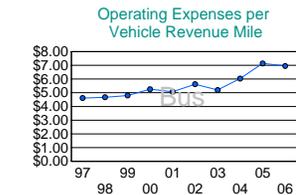
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.95	\$94.61
Demand Response	\$3.24	\$41.28

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$4.71
Demand Response	\$1.61	\$16.93

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.48	20.08
Demand Response	0.19	2.44



¹ Excludes data for purchased transportation reported separately

Rock Island County Metropolitan Mass Transit District (MetroLink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	119,657

Service Consumption

Annual Passenger Miles	8,029,073
Annual Unlinked Trips	2,397,549
Average Weekday Unlinked Trips	8,401
Average Saturday Unlinked Trips	3,429
Average Sunday Unlinked Trips	1,295

Service Supplied

Annual Vehicle Revenue Miles	2,131,355
Annual Vehicle Revenue Hours	156,676
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	87
Base Period Requirement	52

Financial Information

Fare Revenues Earned \$1,076,430

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$1,076,430
Local Funds	(22%)	2,533,675
State Funds	(54%)	6,319,105
Federal Assistance	(12%)	1,397,243
Other Funds	(2%)	286,044
Total Operating Funds Expended		\$11,612,497
Sources of Capital Funds Expended		
Local funds	(1%)	\$40,822
State Funds	(11%)	298,389
Federal Assistance	(88%)	2,473,871
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,813,082

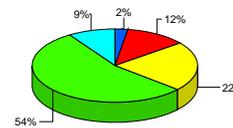
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,416,568
Materials and Supplies	1,766,693
Purchased Transportation	162,800
Other Operating Expenses	1,968,073
Total Operating Expenses	\$11,314,134
Reconciling Cash Expenditures	\$298,363

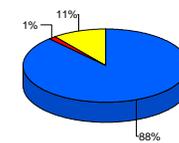
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	69	0	\$664,201	\$284,800	\$1,757,933	\$106,148	\$2,813,082
Demand Response	5	5	\$0	\$0	\$0	\$0	\$0
Total	74	5	\$664,201	\$284,800	\$1,757,933	\$106,148	\$2,813,082

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,977,257	\$1,048,347	\$2,813,082	7,925,432	2,025,204	2,382,623	149,055	0.0	75	7.5	69	1.19	9%
Demand Response	\$336,877	\$28,083	\$0	103,641	106,151	14,926	7,621	N/A	12	7.4	10	N/A	20%

Performance Measures

Service Efficiency

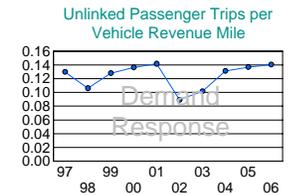
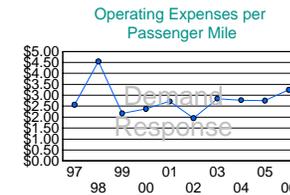
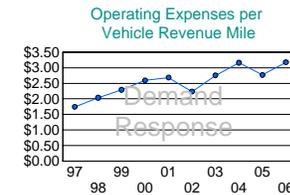
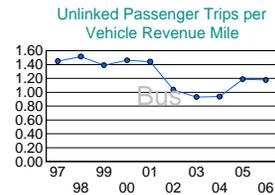
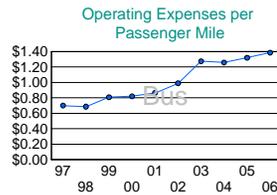
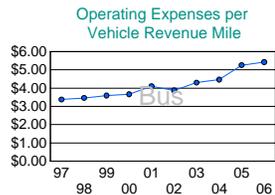
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.42	\$73.65
Demand Response	\$3.17	\$44.20

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.39	\$4.61
Demand Response	\$3.25	\$22.57

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.18	15.98
Demand Response	0.14	1.96



¹ Excludes data for purchased transportation reported separately

Rockford Mass Transit District (RMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rockford, IL	
Square Miles	139
Population	270,414
Population Ranking out of 465 UZAs	121
Other UZAs Served	

Service Area Statistics

Square Miles	116
Population	216,338

Service Consumption

Annual Passenger Miles	5,471,059
Annual Unlinked Trips	1,495,854
Average Weekday Unlinked Trips	5,252
Average Saturday Unlinked Trips	2,234
Average Sunday Unlinked Trips	612

Service Supplied

Annual Vehicle Revenue Miles	1,668,061
Annual Vehicle Revenue Hours	122,316
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	73
Base Period Requirement	21

Financial Information

Fare Revenues Earned		\$1,010,180
Sources of Operating Funds Expended		
Fare Revenues (11%)	\$1,010,180	
Local Funds (18%)	1,702,723	
State Funds (55%)	5,069,647	
Federal Assistance (14%)	1,311,555	
Other Funds (2%)	139,439	
Total Operating Funds Expended	\$9,233,544	
Sources of Capital Funds Expended		
Local funds (2%)	\$6,355	
State Funds (9%)	35,028	
Federal Assistance (89%)	344,491	
Other Funds (0%)	0	
Total Capital Funds Expended	\$385,874	

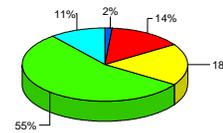
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,919,565
Materials and Supplies	1,121,129
Purchased Transportation	161,789
Other Operating Expenses	1,024,181
Total Operating Expenses	\$9,226,664
Reconciling Cash Expenditures	\$6,882

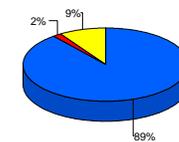
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$16,469	\$0	\$106,588	\$123,057
Demand Response	14	5	\$178,952	\$0	\$83,867	\$0	\$262,819
Total	41	5	\$178,952	\$16,469	\$83,867	\$106,588	\$385,876

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,532,723	\$842,731	\$123,057	4,817,666	1,254,460	1,396,425	91,942	0.0	39	9.3	27	1.29	44%
Demand Response	\$1,693,941	\$167,449	\$262,819	653,393	413,601	99,429	30,374	N/A	34	8.3	19	N/A	79%

Performance Measures

Service Efficiency

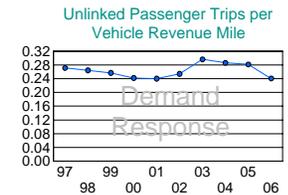
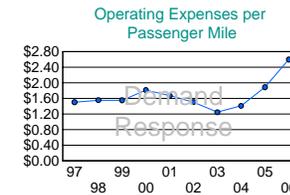
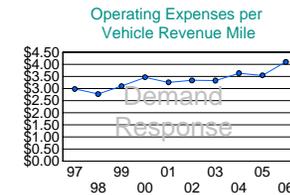
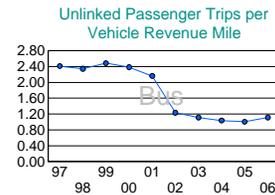
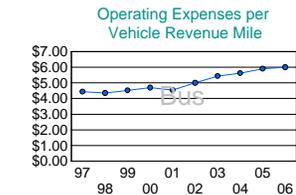
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.00	\$81.93
Demand Response	\$4.10	\$55.77

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.56	\$5.39
Demand Response	\$2.59	\$17.04

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.11	15.19
Demand Response	0.24	3.27



¹ Excludes data for purchased transportation reported separately

Springfield Mass Transit District (SMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, IL	
Square Miles	87
Population	153,516
Population Ranking out of 465 UZAs	192
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	132,100

Service Consumption

Annual Passenger Miles	3,834,846
Annual Unlinked Trips	1,418,184
Average Weekday Unlinked Trips	5,080
Average Saturday Unlinked Trips	2,461
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,479,259
Annual Vehicle Revenue Hours	117,373
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	72
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$696,709

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$696,709
Local Funds	(26%)	2,178,229
State Funds	(55%)	4,661,602
Federal Assistance	(8%)	640,800
Other Funds	(4%)	302,005
Total Operating Funds Expended		\$8,479,345

Sources of Capital Funds Expended

Local funds	(9%)	\$113,114
State Funds	(18%)	220,168
Federal Assistance	(73%)	910,732
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,244,014

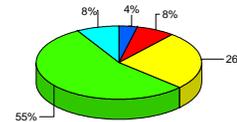
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,793,036
Materials and Supplies	1,659,147
Purchased Transportation	0
Other Operating Expenses	1,010,825
Total Operating Expenses	\$8,463,008
Reconciling Cash Expenditures	\$16,337

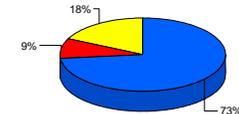
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$1,025,185	\$47,025	\$0	\$50,769	\$1,122,979
Demand Response	16	0	\$116,871	\$4,165	\$0	\$0	\$121,036
Total	66	0	\$1,142,056	\$51,190	\$0	\$50,769	\$1,244,015

Sources of Operating Funds Expended



Sources of Capital Funds Expended

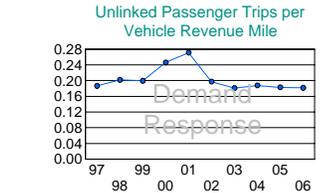
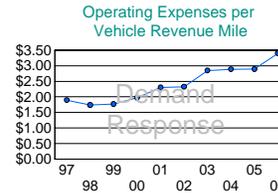
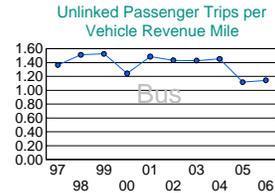
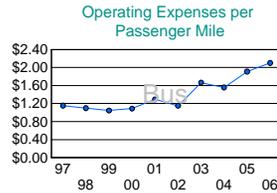
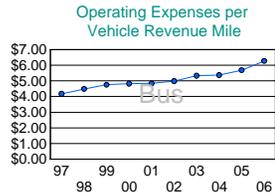


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,497,608	\$605,302	\$1,122,979	3,571,797	1,194,933	1,366,498	94,725	0.0	53	11.9	50	1.22	6%
Demand Response	\$965,400	\$91,407	\$121,036	263,049	284,326	51,686	22,648	N/A	19	5.6	16	N/A	19%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.27	\$79.15	\$2.10	\$5.49	1.14	14.43
Demand Response	\$3.40	\$42.63	\$3.67	\$18.68	0.18	2.28



¹ Excludes data for purchased transportation reported separately

Champaign-Urbana Mass Transit District (C-U MTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	123,484

Service Consumption

Annual Passenger Miles	25,315,396
Annual Unlinked Trips	9,946,081
Average Weekday Unlinked Trips	35,795
Average Saturday Unlinked Trips	10,134
Average Sunday Unlinked Trips	5,112

Service Supplied

Annual Vehicle Revenue Miles	2,795,346
Annual Vehicle Revenue Hours	244,758
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	115
Base Period Requirement	56

Financial Information

Fare Revenues Earned \$4,565,620

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$3,074,360
Local Funds	(21%)	4,614,024
State Funds	(50%)	11,049,481
Federal Assistance	(9%)	1,911,544
Other Funds	(6%)	1,406,324
Total Operating Funds Expended		\$22,055,733
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(26%)	379,476
Federal Assistance	(0%)	0
Other Funds	(74%)	1,071,730
Total Capital Funds Expended		\$1,451,206

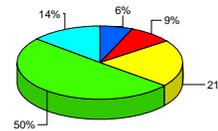
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,161,113
Materials and Supplies	3,203,728
Purchased Transportation	358,085
Other Operating Expenses	2,473,231
Total Operating Expenses	\$20,196,157
Reconciling Cash Expenditures	\$1,859,576

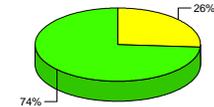
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	78	0	\$583,197	\$137,294	\$700,069	\$30,646	\$1,451,206
Demand Response	7	9	\$0	\$0	\$0	\$0	\$0
Total	85	9	\$583,197	\$137,294	\$700,069	\$30,646	\$1,451,206

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$18,715,919	\$4,331,933	\$1,451,206	25,068,558	2,493,850	9,817,486	214,034	0.0	95	7.8	78	1.39	22%
Demand Response	\$1,480,238	\$233,687	\$0	246,838	301,496	128,595	30,724	N/A	20	5.4	16	N/A	25%

Performance Measures

Service Efficiency

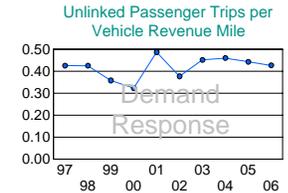
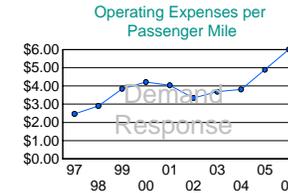
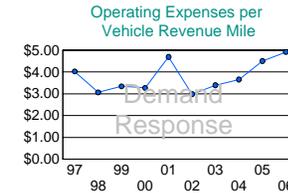
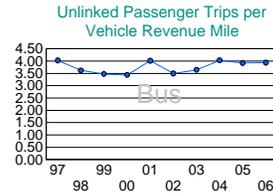
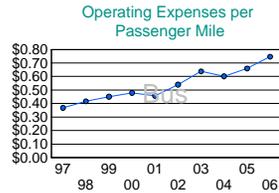
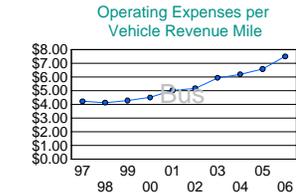
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.50	\$87.44
Demand Response	\$4.91	\$48.18

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$1.91
Demand Response	\$6.00	\$11.51

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.94	45.87
Demand Response	0.43	4.19



¹ Excludes data for purchased transportation reported separately

Decatur Public Transit System (DPTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, IL	
Square Miles	50
Population	96,454
Population Ranking out of 465 UZAs	273
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	86,080

Service Consumption

Annual Passenger Miles	3,804,860
Annual Unlinked Trips	1,132,948
Average Weekday Unlinked Trips	3,924
Average Saturday Unlinked Trips	2,540
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,092,293
Annual Vehicle Revenue Hours	79,609
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	41
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$460,707

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$460,707
Local Funds	(6%)	249,006
State Funds	(55%)	2,441,242
Federal Assistance	(27%)	1,198,652
Other Funds	(2%)	81,090
Total Operating Funds Expended		\$4,430,697
Sources of Capital Funds Expended		
Local funds	(20%)	\$3,635
State Funds	(0%)	0
Federal Assistance	(80%)	14,529
Other Funds	(0%)	0
Total Capital Funds Expended		\$18,164

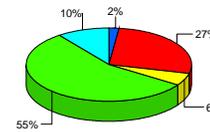
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,012,677
Materials and Supplies	721,859
Purchased Transportation	89,101
Other Operating Expenses	607,060
Total Operating Expenses	\$4,430,697
Reconciling Cash Expenditures	\$0

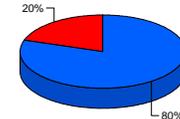
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$0	\$18,164	\$18,164
Demand Response	5	8	\$0	\$0	\$0	\$0	\$0
Total	23	8	\$0	\$0	\$0	\$18,164	\$18,164

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,793,720	\$411,996	\$18,164	3,657,679	918,533	1,098,402	66,832	0.0	27	8.6	18	1.00	50%
Demand Response	\$636,977	\$48,711	\$0	147,181	173,760	34,546	12,777	N/A	14	7.7	13	N/A	8%

Performance Measures

Service Efficiency

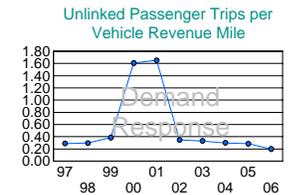
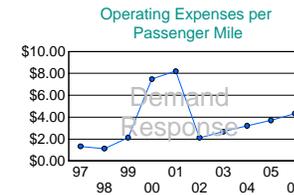
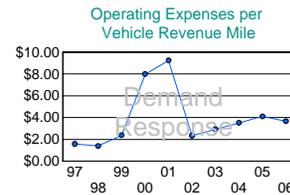
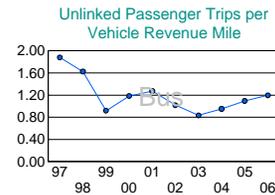
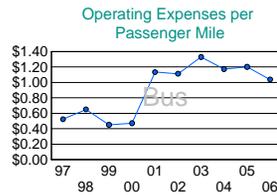
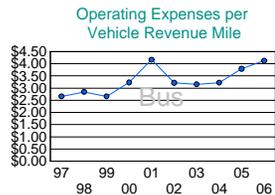
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.13	\$56.77
Demand Response	\$3.67	\$49.85

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$3.45
Demand Response	\$4.33	\$18.44

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.20	16.44
Demand Response	0.20	2.70



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,897,672,655
Annual Unlinked Trips	494,729,137
Average Weekday Unlinked Trips	1,599,622
Average Saturday Unlinked Trips	968,105
Average Sunday Unlinked Trips	664,429

Service Supplied

Annual Vehicle Revenue Miles	140,119,465
Annual Vehicle Revenue Hours	10,979,653
Vehicles Operated in Maximum Service	4,079
Vehicles Available for Maximum Service	4,836
Base Period Requirement	1,058

Financial Information

Fare Revenues Earned	\$463,296,324
Sources of Operating Funds Expended	
Fare Revenues (43%)	\$463,296,324
Local Funds (28%)	302,519,500
State Funds (20%)	215,291,427
Federal Assistance (5%)	53,946,466
Other Funds (4%)	41,385,163
Total Operating Funds Expended	\$1,076,438,880
Sources of Capital Funds Expended	
Local funds (43%)	\$263,154,595
State Funds (4%)	23,073,546
Federal Assistance (53%)	320,669,267
Other Funds (0%)	0
Total Capital Funds Expended	\$606,897,408

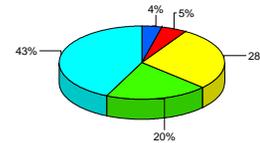
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,066,204,232
Materials and Supplies	140,619,810
Purchased Transportation	28,414,934
Other Operating Expenses	106,026,681
Total Operating Expenses	\$1,341,265,657
Reconciling Cash Expenditures	\$(264,826,777)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,797	0	\$143,296,416	\$28,925,016	\$9,855,217	\$19,830,514	\$201,907,163
Heavy Rail	1,002	0	\$38,205,503	\$199,007,899	\$148,695,145	\$19,081,699	\$404,990,246
Demand Response	0	1,280	\$0	\$0	\$0	\$0	\$0
Total	2,799	1,280	\$181,501,919	\$227,932,915	\$158,550,362	\$38,912,213	\$606,897,409

Sources of Operating Funds Expended



Sources of Capital Funds Expended

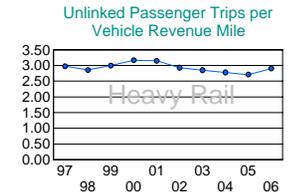
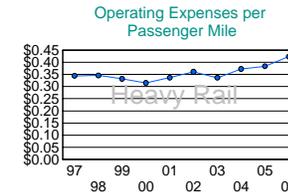
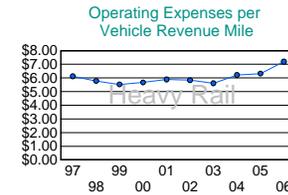
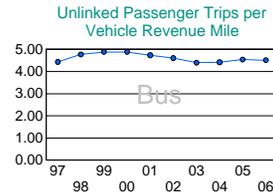
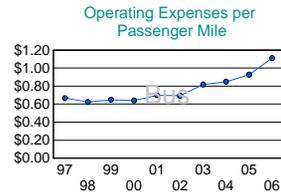
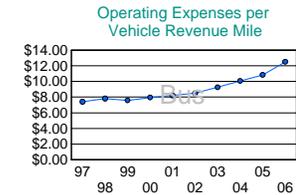


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$828,100,714	\$250,327,682	\$201,907,163	745,521,520	66,240,047	298,433,228	6,723,365	3.7	2,140	8.4	1,797	1.76	19%
Heavy Rail	\$483,175,170	\$211,653,708	\$404,990,246	1,143,033,898	67,180,033	195,169,310	3,655,953	207.8	1,190	22.7	1,002	1.94	19%
Demand Response	\$29,989,773	\$1,314,934	\$0	9,117,237	6,699,385	1,126,599	600,335	N/A	1,506	0.0	1,280	N/A	18%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.50	\$123.17	\$1.11	\$2.77	4.51	44.39
Heavy Rail	\$7.19	\$132.16	\$0.42	\$2.48	2.91	53.38
Demand Response	\$4.48	\$49.96	\$3.29	\$26.62	0.17	1.88



¹ Excludes data for purchased transportation reported separately

Sheboygan Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sheboygan, WI	
Square Miles	26
Population	68,600
Population Ranking out of 465 UZAs	354
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	59,490

Service Consumption

Annual Passenger Miles	2,078,163
Annual Unlinked Trips	585,449
Average Weekday Unlinked Trips	2,213
Average Saturday Unlinked Trips	687
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	783,598
Annual Vehicle Revenue Hours	55,663
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	40
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$955,834

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$595,834
Local Funds	(16%)	567,831
State Funds	(25%)	871,615
Federal Assistance	(37%)	1,291,572
Other Funds	(6%)	195,126
Total Operating Funds Expended		\$3,521,978

Sources of Capital Funds Expended

Local funds	(20%)	\$40,934
State Funds	(0%)	0
Federal Assistance	(80%)	163,738
Other Funds	(0%)	0
Total Capital Funds Expended		\$204,672

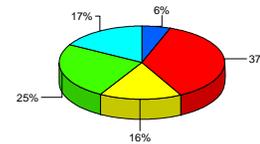
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,470,611
Materials and Supplies	515,926
Purchased Transportation	252,868
Other Operating Expenses	282,574
Total Operating Expenses	\$3,521,979
Reconciling Cash Expenditures	\$0

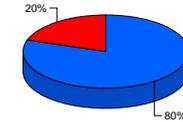
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	10	\$204,672	\$0	\$0	\$0	\$204,672
Total	20	10	\$204,672	\$0	\$0	\$0	\$204,672

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,262,322	\$508,743	\$0	1,890,846	662,905	551,267	46,828	0.0	30	8.1	20	2.00	50%
Demand Response	\$259,657	\$87,091	\$204,672	187,317	120,693	34,182	8,835	N/A	10	2.2	10	N/A	0%

Performance Measures

Service Efficiency

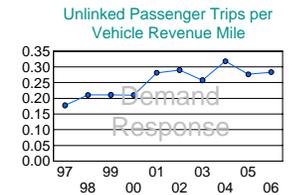
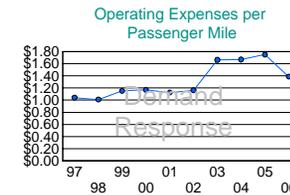
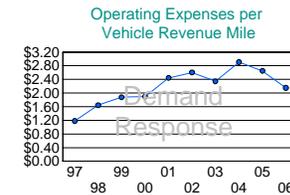
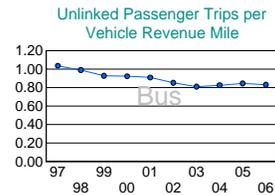
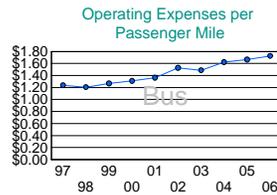
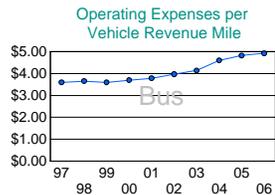
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.92	\$69.67
Demand Response	\$2.15	\$29.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.73	\$5.92
Demand Response	\$1.39	\$7.60

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.83	11.77
Demand Response	0.28	3.87



¹ Excludes data for purchased transportation reported separately

Richland County Transit (RCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	68,011

Service Consumption

Annual Passenger Miles	975,986
Annual Unlinked Trips	319,936
Average Weekday Unlinked Trips	1,266
Average Saturday Unlinked Trips	367
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	327,073
Annual Vehicle Revenue Hours	31,338
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	21
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$198,722

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$198,722
Local Funds	(12%)	183,156
State Funds	(13%)	196,868
Federal Assistance	(59%)	892,456
Other Funds	(3%)	48,140
Total Operating Funds Expended		\$1,519,342
Sources of Capital Funds Expended		
Local funds	(9%)	\$5,849
State Funds	(0%)	0
Federal Assistance	(91%)	62,586
Other Funds	(0%)	0
Total Capital Funds Expended		\$68,435

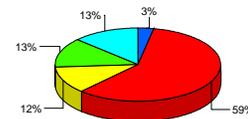
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	157,420
Purchased Transportation	989,503
Other Operating Expenses	372,419
Total Operating Expenses	\$1,519,342
Reconciling Cash Expenditures	\$0

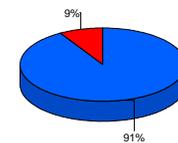
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$2,490	\$0	\$0	\$2,490
Demand Response	0	9	\$65,945	\$0	\$0	\$0	\$65,945
Total	0	17	\$65,945	\$2,490	\$0	\$0	\$68,435

Sources of Operating Funds Expended



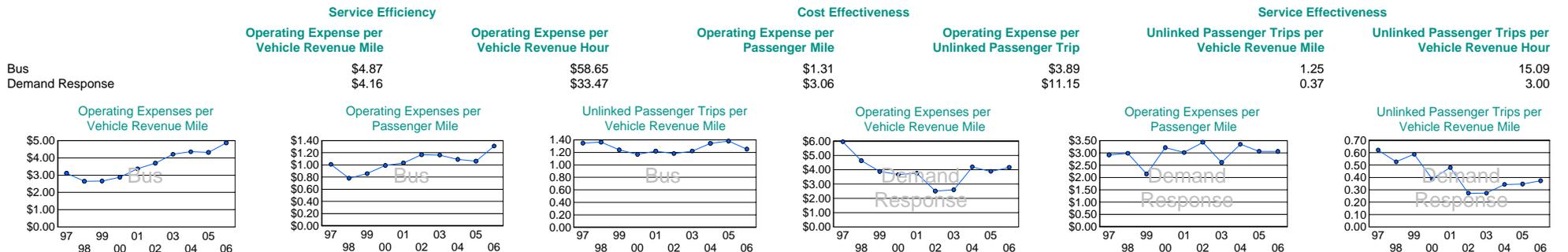
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,095,809	\$146,598	\$2,490	837,439	225,226	281,966	18,685	0.0	11	9.5	8	1.14	38%
Demand Response	\$423,533	\$52,124	\$65,945	138,547	101,847	37,970	12,653	N/A	10	2.4	9	N/A	11%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Wausau Area Transit System (WATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	45,513

Service Consumption

Annual Passenger Miles	2,950,857
Annual Unlinked Trips	882,270
Average Weekday Unlinked Trips	3,338
Average Saturday Unlinked Trips	822
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	784,337
Annual Vehicle Revenue Hours	54,146
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	56
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$500,907

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$500,907
Local Funds	(23%)	781,992
State Funds	(25%)	873,823
Federal Assistance	(36%)	1,244,393
Other Funds	(1%)	46,198

Total Operating Funds Expended \$3,447,313

Sources of Capital Funds Expended

Local funds	(20%)	\$58,371
State Funds	(0%)	0
Federal Assistance	(80%)	233,484
Other Funds	(0%)	0
Total Capital Funds Expended		\$291,855

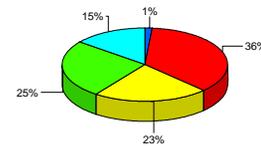
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,131,073
Materials and Supplies	561,329
Purchased Transportation	424,210
Other Operating Expenses	330,701
Total Operating Expenses	\$3,447,313
Reconciling Cash Expenditures	\$0

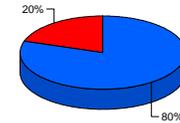
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$29,693	\$0	\$245,591	\$16,571	\$291,855
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	22	28	\$29,693	\$0	\$245,591	\$16,571	\$291,855

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,956,142	\$388,623	\$291,855	2,700,857	588,475	857,415	41,100	0.0	26	9.6	22	2.20	18%
Demand Response	\$491,171	\$112,284	\$0	250,000	195,862	24,855	13,046	N/A	30	0.0	28	N/A	7%

Performance Measures

Service Efficiency

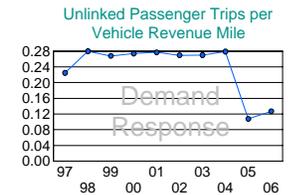
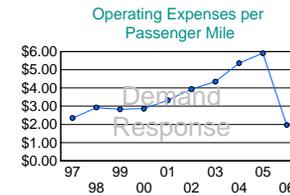
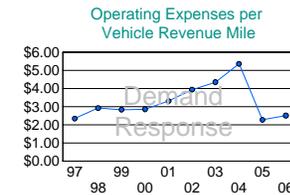
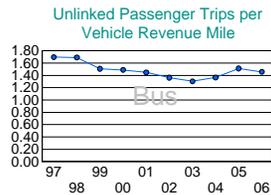
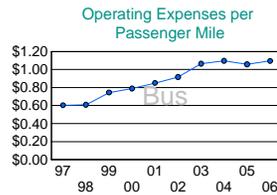
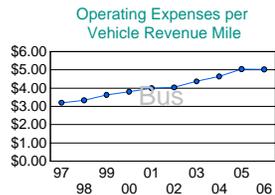
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.02	\$71.93
Demand Response	\$2.51	\$37.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.09	\$3.45
Demand Response	\$1.96	\$19.76

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.46	20.86
Demand Response	0.13	1.91



¹ Excludes data for purchased transportation reported separately

City of Rochester Public Transportation

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, MN	
Square Miles	40
Population	91,271
Population Ranking out of 465 UZAs	288
Other UZAs Served	

Service Area Statistics

Square Miles	147
Population	104,230

Service Consumption

Annual Passenger Miles	5,914,420
Annual Unlinked Trips	1,464,833
Average Weekday Unlinked Trips	5,601
Average Saturday Unlinked Trips	708
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,088,797
Annual Vehicle Revenue Hours	71,925
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	43
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$1,722,343

Sources of Operating Funds Expended		
Fare Revenues	(41%)	\$1,671,736
Local Funds	(0%)	0
State Funds	(41%)	1,707,716
Federal Assistance	(18%)	740,433
Other Funds	(0%)	0
Total Operating Funds Expended		\$4,119,885
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

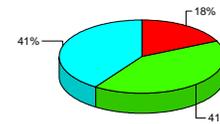
Summary of Operating Expenses

Salary, Wages and Benefits	\$74,145
Materials and Supplies	98,739
Purchased Transportation	3,638,549
Other Operating Expenses	308,452
Total Operating Expenses	\$4,119,885
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,514,097	\$1,617,486	\$0	5,666,540	917,941	1,427,340	59,975	0.0	38	3.7	27	3.38	41%
Demand Response	\$605,788	\$104,857	\$0	247,880	170,856	37,493	11,950	N/A	5	5.5	4	N/A	25%

Performance Measures

Service Efficiency

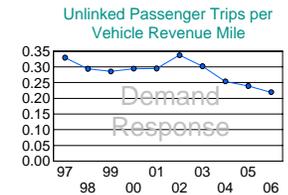
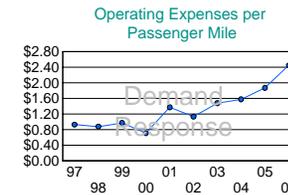
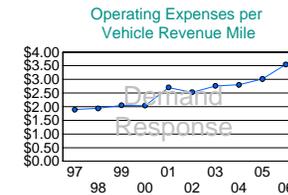
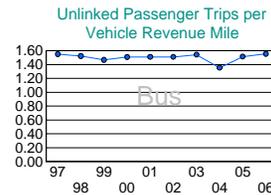
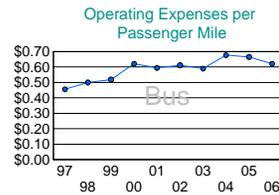
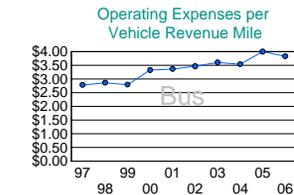
Operating Expense per Vehicle Revenue Mile	\$3.83
Operating Expense per Vehicle Revenue Hour	\$58.59
Demand Response	\$3.55
	\$50.69

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.62
Operating Expense per Unlinked Passenger Trip	\$2.46
Demand Response	\$2.44
	\$16.16

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.55
Unlinked Passenger Trips per Vehicle Revenue Hour	23.80
Demand Response	0.22
	3.14



¹ Excludes data for purchased transportation reported separately

Lorain County Transit (LCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lorain-Elyria, OH	
Square Miles	88
Population	193,586
Population Ranking out of 465 UZAs	160
Other UZAs Served	21

Service Area Statistics

Square Miles	87
Population	193,000

Service Consumption

Annual Passenger Miles	5,130,740
Annual Unlinked Trips	853,559
Average Weekday Unlinked Trips	2,937
Average Saturday Unlinked Trips	1,360
Average Sunday Unlinked Trips	652

Service Supplied

Annual Vehicle Revenue Miles	1,593,282
Annual Vehicle Revenue Hours	91,740
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	49
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$739,468

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$739,468
Local Funds	(19%)	794,551
State Funds	(5%)	225,506
Federal Assistance	(56%)	2,394,758
Other Funds	(2%)	88,350
Total Operating Funds Expended		\$4,242,633

Sources of Capital Funds Expended

Local funds	(11%)	\$150,355
State Funds	(0%)	0
Federal Assistance	(89%)	1,227,477
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,377,832

Summary of Operating Expenses

Salary, Wages and Benefits	\$251,048
Materials and Supplies	62,331
Purchased Transportation	3,862,230
Other Operating Expenses	66,484
Total Operating Expenses	\$4,242,093

Reconciling Cash Expenditures \$540

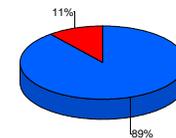
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$537,198	\$0	\$626,059	\$18,390	\$1,181,647
Demand Response	0	12	\$196,185	\$0	\$0	\$0	\$196,185
Total	0	30	\$733,383	\$0	\$626,059	\$18,390	\$1,377,832

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,611,474	\$628,832	\$1,181,647	4,630,634	1,171,819	794,478	60,808	0.0	23	4.6	18	1.06	28%
Demand Response	\$630,619	\$110,636	\$196,185	500,106	421,463	59,081	30,932	N/A	26	4.8	12	N/A	117%

Performance Measures

Service Efficiency

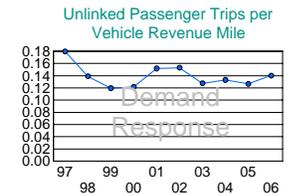
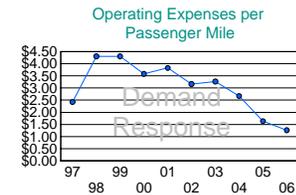
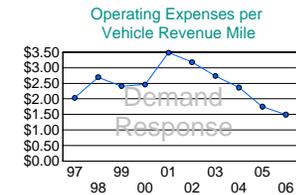
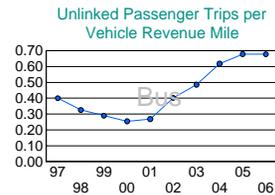
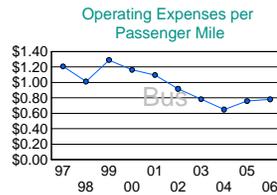
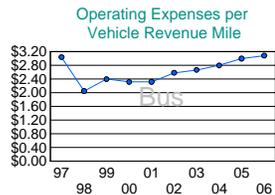
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.08	\$59.39
Demand Response	\$1.50	\$20.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$4.55
Demand Response	\$1.26	\$10.67

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.68	13.07
Demand Response	0.14	1.91



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	320
Population	540,000

Service Consumption

Annual Passenger Miles	9,917,001
Annual Unlinked Trips	1,355,506
Average Weekday Unlinked Trips	4,727
Average Saturday Unlinked Trips	1,958
Average Sunday Unlinked Trips	942

Service Supplied

Annual Vehicle Revenue Miles	1,571,571
Annual Vehicle Revenue Hours	103,830
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	56
Base Period Requirement	23

Financial Information

Fare Revenues Earned	\$1,601,136
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$1,601,136
Local Funds (18%)	1,522,969
State Funds (38%)	3,219,107
Federal Assistance (23%)	1,911,977
Other Funds (2%)	133,955
Total Operating Funds Expended	\$8,389,144
Sources of Capital Funds Expended	
Local funds (53%)	\$246,662
State Funds (0%)	0
Federal Assistance (47%)	220,045
Other Funds (0%)	0
Total Capital Funds Expended	\$466,707

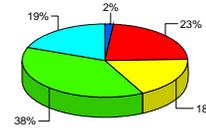
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,464,464
Materials and Supplies	631,103
Purchased Transportation	3,659,153
Other Operating Expenses	634,424
Total Operating Expenses	\$8,389,144
Reconciling Cash Expenditures	\$0

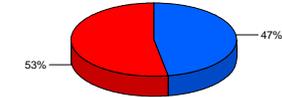
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	17	\$144,351	\$9,486	\$267,147	\$0	\$420,984
Demand Response	4	6	\$16,039	\$0	\$29,684	\$0	\$45,723
Total	22	23	\$160,390	\$9,486	\$296,831	\$0	\$466,707

Sources of Operating Funds Expended



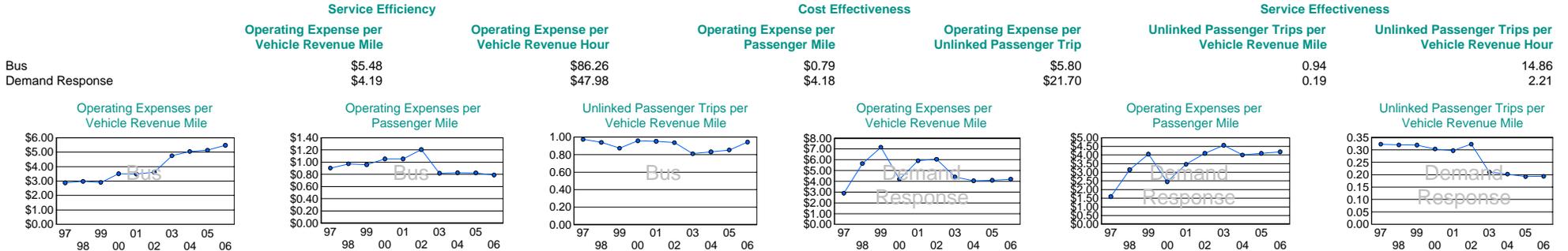
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,678,556	\$1,476,148	\$420,984	9,747,110	1,402,072	1,322,755	89,021	10.7	44	8.0	35	1.52	26%
Demand Response	\$710,588	\$124,988	\$45,723	169,891	169,499	32,751	14,809	N/A	12	11.0	10	N/A	20%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Eau Claire Transit (ECT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	69,300

Service Consumption

Annual Passenger Miles	4,735,126
Annual Unlinked Trips	1,267,761
Average Weekday Unlinked Trips	4,612
Average Saturday Unlinked Trips	1,851
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,374,092
Annual Vehicle Revenue Hours	88,553
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	44
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$689,314

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$675,192
Local Funds	(24%)	1,037,273
State Funds	(28%)	1,204,379
Federal Assistance	(32%)	1,378,169
Other Funds	(1%)	36,778

Total Operating Funds Expended \$4,331,791

Sources of Capital Funds Expended

Local funds	(20%)	\$1,199
State Funds	(0%)	0
Federal Assistance	(80%)	4,796
Other Funds	(0%)	0

Total Capital Funds Expended \$5,995

Summary of Operating Expenses

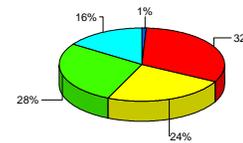
Salary, Wages and Benefits	\$2,384,873
Materials and Supplies	409,730
Purchased Transportation	1,131,650
Other Operating Expenses	405,538
Total Operating Expenses	\$4,331,791

Reconciling Cash Expenditures \$0

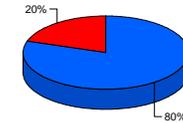
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$5,995	\$5,995
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
Total	15	19	\$0	\$0	\$0	\$5,995	\$5,995

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,172,078	\$527,112	\$5,995	3,940,588	685,428	1,193,721	45,657	0.0	22	6.5	15	1.15	47%
Demand Response	\$1,159,713	\$148,080	\$0	794,538	688,664	74,040	42,896	N/A	22	0.0	19	N/A	16%

Performance Measures

Service Efficiency

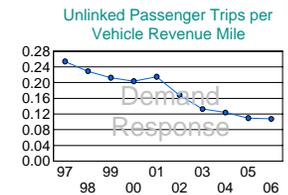
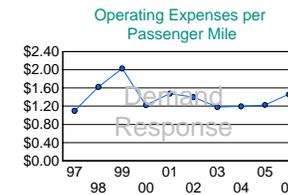
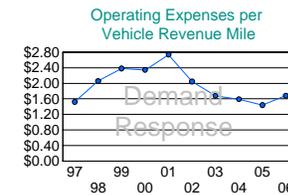
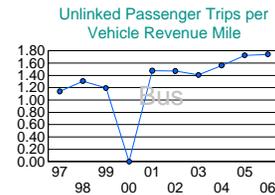
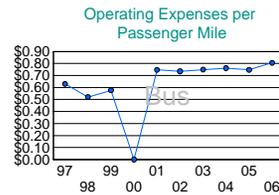
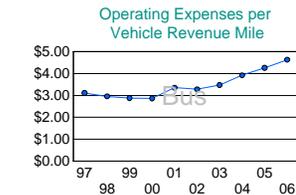
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.63	\$69.48
Demand Response	\$1.68	\$27.04

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$2.66
Demand Response	\$1.46	\$15.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.74	26.15
Demand Response	0.11	1.73



¹ Excludes data for purchased transportation reported separately

Hammond Transit System (HTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	83,048

Service Consumption

Annual Passenger Miles	2,008,245
Annual Unlinked Trips	437,985
Average Weekday Unlinked Trips	1,497
Average Saturday Unlinked Trips	1,112
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	466,975
Annual Vehicle Revenue Hours	29,158
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	36
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$374,914
Sources of Operating Funds Expended		
Fare Revenues (18%)	\$374,914	
Local Funds (22%)	456,546	
State Funds (22%)	458,570	
Federal Assistance (37%)	777,140	
Other Funds (1%)	26,690	
Total Operating Funds Expended	\$2,093,860	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

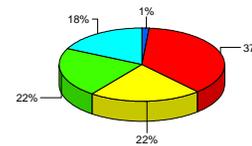
Summary of Operating Expenses

Salary, Wages and Benefits	\$166,886
Materials and Supplies	8,950
Purchased Transportation	1,747,972
Other Operating Expenses	170,052
Total Operating Expenses	\$2,093,860
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	19	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,958,026	\$359,339	\$0	1,991,807	450,537	431,755	27,867	0.0	14	5.7	11	1.83	27%
Demand Response	\$135,834	\$15,575	\$0	16,438	16,438	6,230	1,291	N/A	22	0.0	8	N/A	175%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Service Efficiency: Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Cost Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.35	\$70.26	\$0.98	\$4.54	0.96	15.49
Demand Response	\$8.26	\$105.22	\$8.26	\$21.80	0.38	4.83

¹ Excludes data for purchased transportation reported separately

North Township of Lake County Dial-A-Ride

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	165,656

Service Consumption

Annual Passenger Miles	81,422
Annual Unlinked Trips	11,702
Average Weekday Unlinked Trips	48
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	40,930
Annual Vehicle Revenue Hours	4,208
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	7
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (88%)	204,279
State Funds (0%)	0
Federal Assistance (12%)	27,501
Other Funds (0%)	0
Total Operating Funds Expended	\$231,780
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

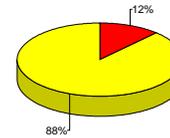
Summary of Operating Expenses

Salary, Wages and Benefits	\$162,077
Materials and Supplies	28,997
Purchased Transportation	0
Other Operating Expenses	40,706
Total Operating Expenses	\$231,780
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$231,780	\$0	\$0	81,422	40,930	11,702	4,208	N/A	7	2.9	4	N/A	75%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Demand Response	\$5.66	\$55.08
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Cost Effectiveness

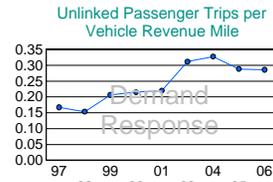
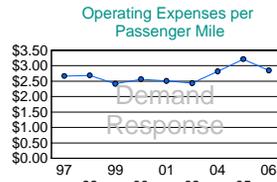
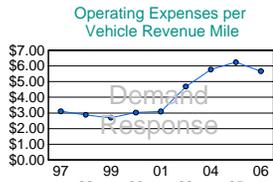
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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Demand Response	\$2.85	\$19.81
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Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Demand Response	0.29	2.78
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¹ Excludes data for purchased transportation reported separately

Northern Indiana Commuter Transportation District (NICTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	113

Service Area Statistics

Square Miles	1,970
Population	958,644

Service Consumption

Annual Passenger Miles	118,250,139
Annual Unlinked Trips	4,208,190
Average Weekday Unlinked Trips	14,301
Average Saturday Unlinked Trips	6,125
Average Sunday Unlinked Trips	4,360

Service Supplied

Annual Vehicle Revenue Miles	3,300,681
Annual Vehicle Revenue Hours	93,832
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	68
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$17,926,713

Sources of Operating Funds Expended

Fare Revenues	(52%)	\$17,926,713
Local Funds	(12%)	4,065,347
State Funds	(27%)	9,470,655
Federal Assistance	(6%)	1,919,943
Other Funds	(3%)	1,169,410
Total Operating Funds Expended		\$34,552,068

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(40%)	11,499,170
Federal Assistance	(60%)	17,460,398
Other Funds	(0%)	0
Total Capital Funds Expended		\$28,959,568

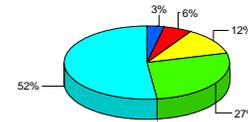
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,777,231
Materials and Supplies	3,105,317
Purchased Transportation	0
Other Operating Expenses	9,393,915
Total Operating Expenses	\$33,276,463
Reconciling Cash Expenditures	\$1,275,602

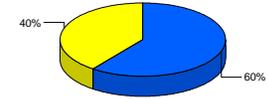
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	66	0	\$2,675,576	\$19,786,470	\$6,300,740	\$196,781	\$28,959,567

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$33,276,463	\$17,926,713	\$28,959,567	118,250,139	3,300,681	4,208,190	93,832	179.8	68	18.6	66	2.42	3%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$10.08

Operating Expense per Vehicle Revenue Hour

\$354.64

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.28

Operating Expense per Unlinked Passenger Trip

\$7.91

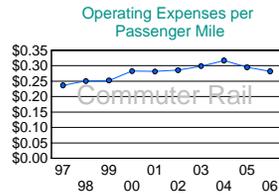
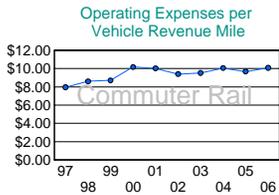
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.27

Unlinked Passenger Trips per Vehicle Revenue Hour

44.85



¹ Excludes data for purchased transportation reported separately

Janesville Transit System (JTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Janesville, WI	
Square Miles	29
Population	66,034
Population Ranking out of 465 UZAs	365
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	62,540

Service Consumption

Annual Passenger Miles	1,935,449
Annual Unlinked Trips	536,794
Average Weekday Unlinked Trips	1,945
Average Saturday Unlinked Trips	788
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	475,244
Annual Vehicle Revenue Hours	30,846
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	23
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$364,453

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$364,453
Local Funds	(24%)	591,028
State Funds	(27%)	645,193
Federal Assistance	(32%)	772,257
Other Funds	(2%)	45,330
Total Operating Funds Expended		\$2,418,261

Sources of Capital Funds Expended

Local funds	(20%)	\$486,587
State Funds	(0%)	0
Federal Assistance	(80%)	1,946,350
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,432,937

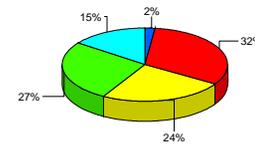
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,833,176
Materials and Supplies	325,793
Purchased Transportation	36,924
Other Operating Expenses	213,979
Total Operating Expenses	\$2,409,872
Reconciling Cash Expenditures	\$8,389

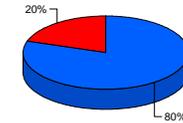
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$2,330,603	\$66,816	\$17,006	\$18,512	\$2,432,937
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	14	1	\$2,330,603	\$66,816	\$17,006	\$18,512	\$2,432,937

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,369,333	\$354,487	\$2,432,937	1,914,520	455,590	531,811	29,115	0.0	21	4.7	14	1.71	50%
Demand Response	\$40,539	\$9,966	\$0	20,929	19,654	4,983	1,731	N/A	2	0.0	1	N/A	100%

Performance Measures

Service Efficiency

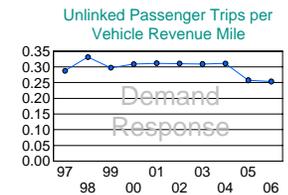
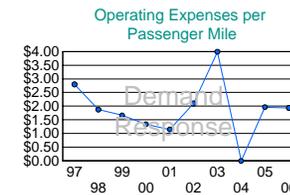
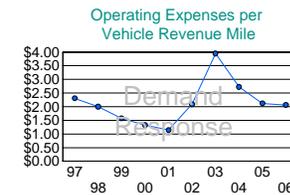
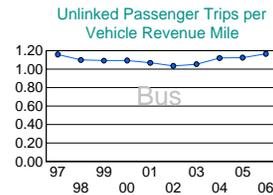
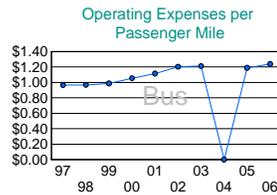
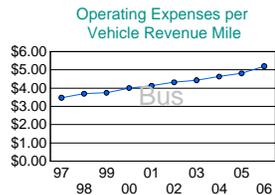
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.20	\$81.38
Demand Response	\$2.06	\$23.42

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.24	\$4.46
Demand Response	\$1.94	\$8.14

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.17	18.27
Demand Response	0.25	2.88



¹ Excludes data for purchased transportation reported separately

City of Beloit Transit System (BTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beloit, WI-IL	
Square Miles	28
Population	56,462
Population Ranking out of 465 UZAs	417
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	35,871

Service Consumption

Annual Passenger Miles	1,080,642
Annual Unlinked Trips	307,274
Average Weekday Unlinked Trips	1,144
Average Saturday Unlinked Trips	320
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	342,481
Annual Vehicle Revenue Hours	21,844
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	18
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$184,924

Sources of Operating Funds Expended	
Fare Revenues	(11%) \$184,924
Local Funds	(25%) 445,118
State Funds	(25%) 445,984
Federal Assistance	(32%) 567,072
Other Funds	(6%) 107,612
Total Operating Funds Expended	\$1,750,710

Sources of Capital Funds Expended

Local funds	(18%) \$136,220
State Funds	(0%) 0
Federal Assistance	(82%) 604,723
Other Funds	(0%) 0
Total Capital Funds Expended	\$740,943

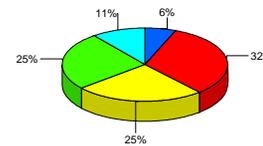
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,282,466
Materials and Supplies	239,993
Purchased Transportation	23,379
Other Operating Expenses	166,407
Total Operating Expenses	\$1,712,245
Reconciling Cash Expenditures	\$38,465

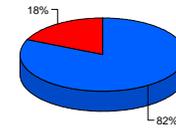
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$605,743	\$0	\$135,200	\$0	\$740,943
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	9	2	\$605,743	\$0	\$135,200	\$0	\$740,943

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,687,893	\$178,614	\$740,943	1,066,545	328,384	304,119	20,981	0.0	12	7.6	9	1.50	33%
Demand Response	\$24,352	\$6,310	\$0	14,097	14,097	3,155	863	N/A	6	0.0	2	N/A	200%

Performance Measures

Service Efficiency

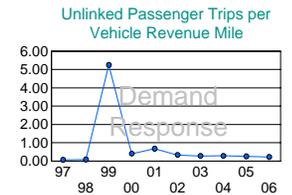
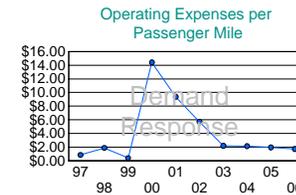
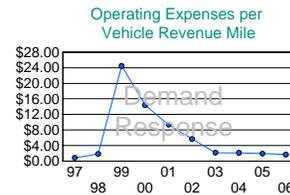
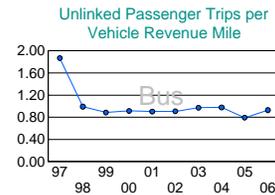
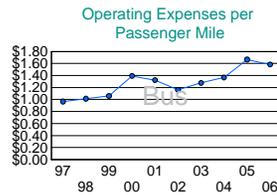
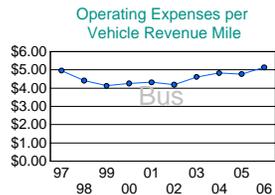
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.14	\$80.45
Demand Response	\$1.73	\$28.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.58	\$5.55
Demand Response	\$1.73	\$7.72

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.93	14.49
Demand Response	0.22	3.66



¹ Excludes data for purchased transportation reported separately

Bloomington Public Transportation Corporation (BT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington, IN	
Square Miles	43
Population	92,456
Population Ranking out of 465 UZAs	283
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	69,291

Service Consumption

Annual Passenger Miles	7,117,275
Annual Unlinked Trips	2,401,257
Average Weekday Unlinked Trips	8,839
Average Saturday Unlinked Trips	2,265
Average Sunday Unlinked Trips	570

Service Supplied

Annual Vehicle Revenue Miles	1,119,034
Annual Vehicle Revenue Hours	99,392
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	48
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$1,153,161

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$937,973
Local Funds	(25%)	1,220,598
State Funds	(32%)	1,555,918
Federal Assistance	(18%)	857,662
Other Funds	(5%)	238,923
Total Operating Funds Expended		\$4,811,074
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(77%)	901,449
Other Funds	(23%)	261,798
Total Capital Funds Expended		\$1,163,247

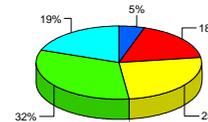
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,675,132
Materials and Supplies	936,764
Purchased Transportation	521,117
Other Operating Expenses	674,005
Total Operating Expenses	\$4,807,018
Reconciling Cash Expenditures	\$4,056

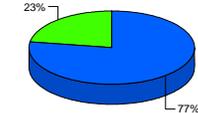
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$1,011,227	\$92,025	\$11,229	\$48,766	\$1,163,247
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	28	10	\$1,011,227	\$92,025	\$11,229	\$48,766	\$1,163,247

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,231,835	\$1,096,676	\$1,163,247	6,996,037	891,972	2,363,526	79,679	0.0	38	6.5	28	1.08	36%
Demand Response	\$575,183	\$56,485	\$0	121,238	227,062	37,731	19,713	N/A	10	3.8	10	N/A	0%

Performance Measures

Service Efficiency

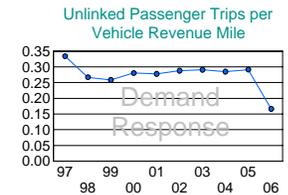
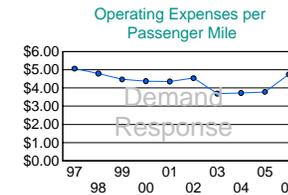
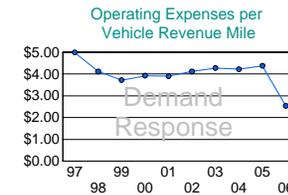
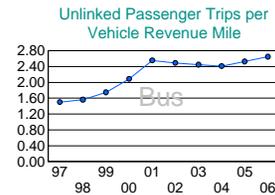
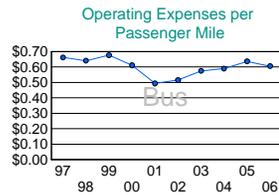
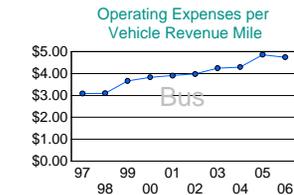
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.74	\$53.11
Demand Response	\$2.53	\$29.18

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.60	\$1.79
Demand Response	\$4.74	\$15.24

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.65	29.66
Demand Response	0.17	1.91



¹ Excludes data for purchased transportation reported separately

Pace - Suburban Bus Division (PACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	3,664
Population	8,091,720

Service Consumption

Annual Passenger Miles	284,552,471
Annual Unlinked Trips	38,103,095
Average Weekday Unlinked Trips	132,522
Average Saturday Unlinked Trips	56,128
Average Sunday Unlinked Trips	25,824
Service Supplied	
Annual Vehicle Revenue Miles	46,566,293
Annual Vehicle Revenue Hours	3,038,641
Vehicles Operated in Maximum Service	2,153
Vehicles Available for Maximum Service	2,469
Base Period Requirement	255

Financial Information

Fare Revenues Earned	\$46,608,518
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$50,737,485
Local Funds (1%)	1,592,000
State Funds (50%)	99,935,143
Federal Assistance (20%)	39,700,060
Other Funds (4%)	7,253,432
Total Operating Funds Expended	\$199,218,120
Sources of Capital Funds Expended	
Local funds (22%)	\$7,853,926
State Funds (11%)	3,789,404
Federal Assistance (66%)	23,615,805
Other Funds (1%)	512,406
Total Capital Funds Expended	\$35,771,541

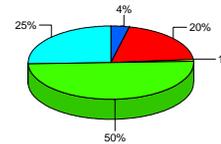
Summary of Operating Expenses

Salary, Wages and Benefits	\$91,472,658
Materials and Supplies	20,242,825
Purchased Transportation	66,452,686
Other Operating Expenses	20,953,781
Total Operating Expenses	\$199,121,950
Reconciling Cash Expenditures	\$96,172

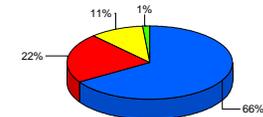
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	506	117	\$25,937,000	\$1,958,185	\$499,766	\$1,822,663	\$30,217,614
Demand Response	5	881	\$0	\$0	\$0	\$0	\$0
Vanpool	644	0	\$5,553,927	\$0	\$0	\$0	\$5,553,927
Total	1,155	998	\$31,490,927	\$1,958,185	\$499,766	\$1,822,663	\$35,771,541

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$130,387,723	\$29,481,081	\$30,217,614	226,109,878	20,469,395	33,691,072	1,460,367	0.0	727	6.3	623	2.44	17%
Demand Response	\$63,460,251	\$13,935,303	\$0	18,258,216	17,323,737	2,693,657	1,266,774	N/A	1,002	2.9	886	N/A	13%
Vanpool	\$5,273,976	\$3,192,134	\$5,553,927	40,184,377	8,773,161	1,718,366	311,500	N/A	740	2.3	644	N/A	15%

Performance Measures

Service Efficiency

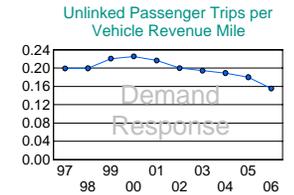
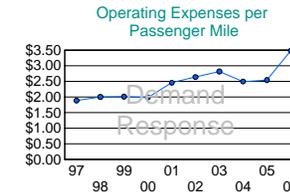
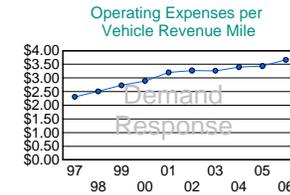
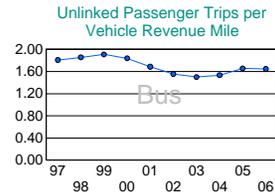
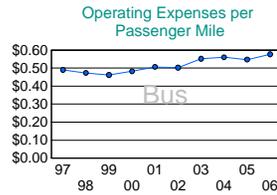
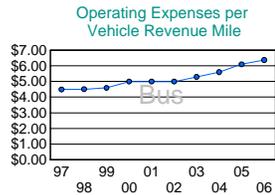
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.37	\$89.28
Demand Response	\$3.66	\$50.10
Vanpool	\$0.60	\$16.93

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.58	\$3.87
Demand Response	\$3.48	\$23.56
Vanpool	\$0.13	\$3.07

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.65	23.07
Demand Response	0.16	2.13
Vanpool	0.20	5.52



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	295
Population	227,511

Service Consumption

Annual Passenger Miles	11,267,787
Annual Unlinked Trips	980,735
Average Weekday Unlinked Trips	3,705
Average Saturday Unlinked Trips	765
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,173,595
Annual Vehicle Revenue Hours	177,233
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	150
Base Period Requirement	8

Financial Information

Fare Revenues Earned		\$1,081,285
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$1,081,285
Local Funds	(72%)	7,997,887
State Funds	(3%)	355,442
Federal Assistance	(10%)	1,127,241
Other Funds	(5%)	603,424
Total Operating Funds Expended		\$11,165,279
Sources of Capital Funds Expended		
Local funds	(29%)	\$1,814,672
State Funds	(5%)	289,624
Federal Assistance	(67%)	4,177,279
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,281,575

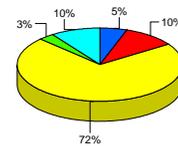
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,124,613
Materials and Supplies	1,408,227
Purchased Transportation	85,194
Other Operating Expenses	1,547,245
Total Operating Expenses	\$11,165,279
Reconciling Cash Expenditures	\$0

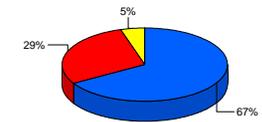
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$1,112,635	\$0	\$1,020,964	\$123,926	\$2,257,525
Demand Response	71	5	\$1,389,424	\$1,224,438	\$1,382,497	\$27,691	\$4,024,050
Total	88	5	\$2,502,059	\$1,224,438	\$2,403,461	\$151,617	\$6,281,575

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,031,530	\$636,611	\$2,257,525	7,708,043	829,455	634,184	46,878	0.0	46	6.4	17	2.13	171%
Demand Response	\$7,133,749	\$444,674	\$4,024,050	3,559,744	2,344,140	346,551	130,355	N/A	104	2.1	76	N/A	37%

Performance Measures

Service Efficiency

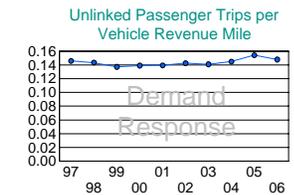
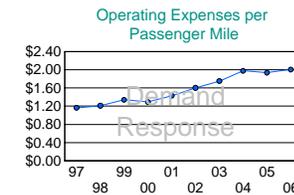
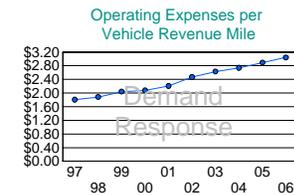
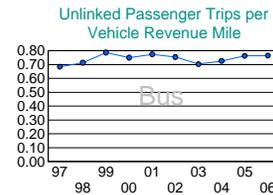
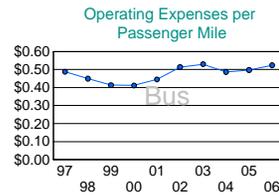
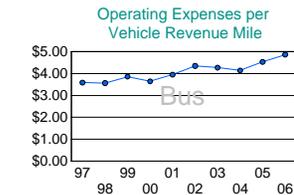
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.86	\$86.00
Demand Response	\$3.04	\$54.73

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.52	\$6.36
Demand Response	\$2.00	\$20.58

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	13.53
Demand Response	0.15	2.66



¹ Excludes data for purchased transportation reported separately

Northeast Illinois Regional Commuter Railroad Corporation (Metra)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133, 241

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,636,188,833
Annual Unlinked Trips	72,064,297
Average Weekday Unlinked Trips	263,629
Average Saturday Unlinked Trips	55,793
Average Sunday Unlinked Trips	33,409

Service Supplied

Annual Vehicle Revenue Miles	41,028,000
Annual Vehicle Revenue Hours	1,326,595
Vehicles Operated in Maximum Service	1,054
Vehicles Available for Maximum Service	1,156
Base Period Requirement	66

Financial Information

Fare Revenues Earned \$213,738,444

Sources of Operating Funds Expended		
Fare Revenues	(41%)	\$213,738,444
Local Funds	(41%)	216,361,474
State Funds	(1%)	3,424,330
Federal Assistance	(11%)	57,912,194
Other Funds	(6%)	33,479,918
Total Operating Funds Expended		\$524,916,360
Sources of Capital Funds Expended		
Local funds	(40%)	\$99,141,326
State Funds	(4%)	10,551,373
Federal Assistance	(56%)	138,466,709
Other Funds	(0%)	0
Total Capital Funds Expended		\$248,159,408

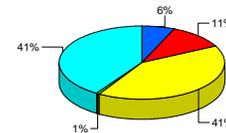
Summary of Operating Expenses

Salary, Wages and Benefits	\$327,279,725
Materials and Supplies	74,462,139
Purchased Transportation	0
Other Operating Expenses	70,325,325
Total Operating Expenses	\$472,067,189
Reconciling Cash Expenditures	\$52,849,171

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,054	0	\$66,128,893	\$128,164,445	\$48,149,988	\$5,716,082	\$248,159,408

Sources of Operating Funds Expended



Sources of Capital Funds Expended

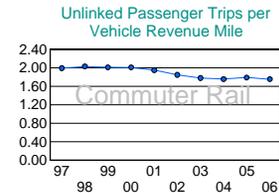
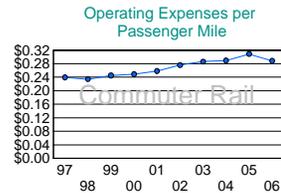
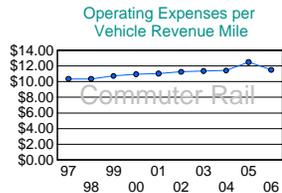


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$472,067,189	\$213,738,444	\$248,159,408	1,636,188,833	41,028,000	72,064,297	1,326,595	980.4	1,156	23.9	1,054	2.56	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$11.51	\$355.85	\$0.29	\$6.55	1.76	54.32



¹ Excludes data for purchased transportation reported separately

City of Detroit Department of Transportation (DDOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	202,141,550
Annual Unlinked Trips	37,281,540
Average Weekday Unlinked Trips	128,646
Average Saturday Unlinked Trips	57,353
Average Sunday Unlinked Trips	25,756

Service Supplied

Annual Vehicle Revenue Miles	16,481,974
Annual Vehicle Revenue Hours	1,290,110
Vehicles Operated in Maximum Service	530
Vehicles Available for Maximum Service	610
Base Period Requirement	205

Financial Information

Fare Revenues Earned \$23,848,984

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$23,848,984
Local Funds	(46%)	85,092,139
State Funds	(29%)	53,966,789
Federal Assistance	(11%)	19,717,391
Other Funds	(1%)	1,438,133
Total Operating Funds Expended		\$184,063,436
Sources of Capital Funds Expended		
Local funds	(1%)	\$124,344
State Funds	(19%)	1,831,407
Federal Assistance	(76%)	7,325,628
Other Funds	(4%)	345,183
Total Capital Funds Expended		\$9,626,562

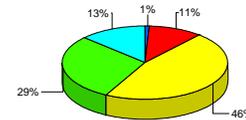
Summary of Operating Expenses

Salary, Wages and Benefits	\$115,124,670
Materials and Supplies	23,135,447
Purchased Transportation	7,273,309
Other Operating Expenses	36,745,487
Total Operating Expenses	\$182,278,913
Reconciling Cash Expenditures	\$1,784,523

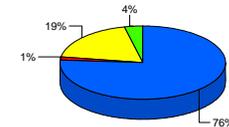
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	483	0	\$3,411,797	\$1,014,332	\$4,022,432	\$1,178,001	\$9,626,562
Demand Response	0	47	\$0	\$0	\$0	\$0	\$0
Total	483	47	\$3,411,797	\$1,014,332	\$4,022,432	\$1,178,001	\$9,626,562

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$174,619,203	\$23,444,999	\$9,626,562	200,196,964	14,949,745	37,083,344	1,162,166	0.0	550	5.4	483	2.02	14%
Demand Response	\$7,659,710	\$403,985	\$0	1,944,586	1,532,229	198,196	127,944	N/A	60	3.0	47	N/A	28%

Performance Measures

Service Efficiency

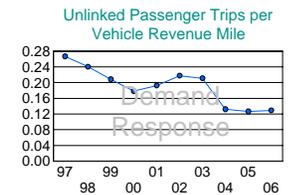
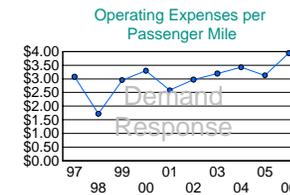
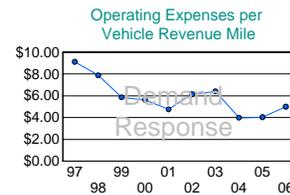
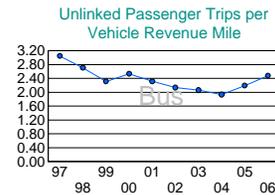
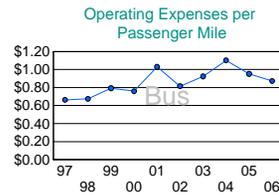
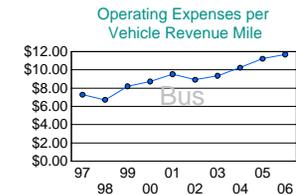
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.68	\$150.25
Demand Response	\$5.00	\$59.87

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$4.71
Demand Response	\$3.94	\$38.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.48	31.91
Demand Response	0.13	1.55



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	400
Population	154,188

Service Consumption

Annual Passenger Miles	298,152
Annual Unlinked Trips	112,134
Average Weekday Unlinked Trips	443
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	293,098
Annual Vehicle Revenue Hours	25,942
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$443,893
Sources of Operating Funds Expended	
Fare Revenues (67%)	\$443,893
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (6%)	40,982
Other Funds (27%)	175,160
Total Operating Funds Expended	\$660,035
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (100%)	18,226
Total Capital Funds Expended	\$18,226

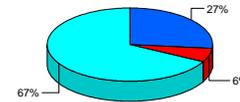
Summary of Operating Expenses

Salary, Wages and Benefits	\$425,503
Materials and Supplies	112,927
Purchased Transportation	0
Other Operating Expenses	72,021
Total Operating Expenses	\$610,451
Reconciling Cash Expenditures	\$49,584

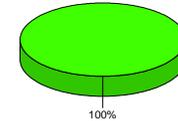
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$18,226	\$0	\$0	\$0	\$18,226

Sources of Operating Funds Expended



Sources of Capital Funds Expended

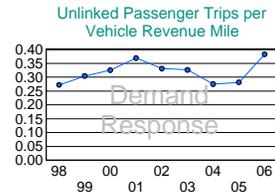
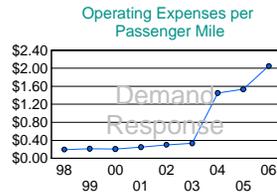
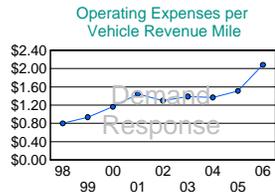


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$610,451	\$443,893	\$18,226	298,152	293,098	112,134	25,942	N/A	18	4.7	15	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.08	\$23.53	\$2.05	\$5.44	0.38	4.32



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Benton Harbor-St. Joseph, MI	
Square Miles	45
Population	61,745
Population Ranking out of 465 UZAs	382
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	24,700

Service Consumption

Annual Passenger Miles	700,182
Annual Unlinked Trips	195,564
Average Weekday Unlinked Trips	708
Average Saturday Unlinked Trips	357
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	417,680
Annual Vehicle Revenue Hours	32,234
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	21
Base Period Requirement	2

Financial Information

Fare Revenues Earned		\$291,134
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$291,134
Local Funds	(8%)	132,404
State Funds	(41%)	648,095
Federal Assistance	(30%)	480,807
Other Funds	(2%)	25,576
Total Operating Funds Expended		\$1,578,016
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	56,243
Federal Assistance	(80%)	224,974
Other Funds	(0%)	0
Total Capital Funds Expended		\$281,217

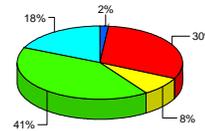
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,079,548
Materials and Supplies	177,541
Purchased Transportation	0
Other Operating Expenses	308,721
Total Operating Expenses	\$1,565,810
Reconciling Cash Expenditures	\$12,202

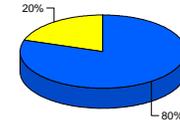
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$48,026	\$0	\$0	\$0	\$48,026
Demand Response	14	0	\$207,997	\$0	\$25,194	\$0	\$233,191
Total	16	0	\$256,023	\$0	\$25,194	\$0	\$281,217

Sources of Operating Funds Expended



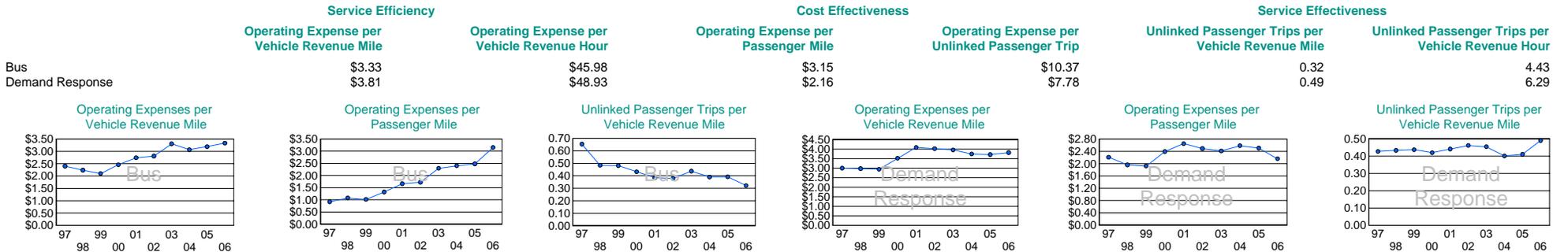
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$177,667	\$6,826	\$48,026	56,394	53,294	17,132	3,864	0.0	3	2.2	2	1.00	50%
Demand Response	\$1,388,143	\$284,308	\$233,191	643,788	364,386	178,432	28,370	N/A	18	3.4	14	N/A	29%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

Transit Manager: Mr. Jayson Smith
 (715) 726-2729

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	13,515

Service Consumption

Annual Passenger Miles	150,402
Annual Unlinked Trips	65,996
Average Weekday Unlinked Trips	215
Average Saturday Unlinked Trips	104
Average Sunday Unlinked Trips	89

Service Supplied

Annual Vehicle Revenue Miles	173,969
Annual Vehicle Revenue Hours	15,560
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	

Financial Information

Fare Revenues Earned \$109,067

Sources of Operating Funds Expended	
Fare Revenues (29%)	\$109,067
Local Funds (12%)	44,247
State Funds (23%)	86,129
Federal Assistance (36%)	135,560
Other Funds (0%)	0
Total Operating Funds Expended	\$375,003
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

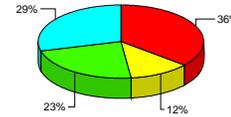
Summary of Operating Expenses

Salary, Wages and Benefits	\$26,725
Materials and Supplies	700
Purchased Transportation	347,210
Other Operating Expenses	368
Total Operating Expenses	\$375,003
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



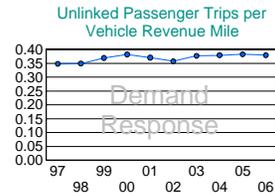
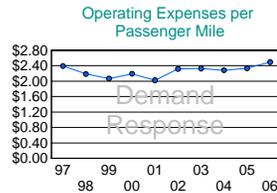
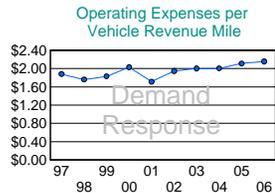
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$375,003	\$109,067	\$0	150,402	173,969	65,996	15,560	N/A	8	0.0	8	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.16	\$24.10	\$2.49	\$5.68	0.38	4.24



¹ Excludes data for purchased transportation reported separately

City of Newark Transit Operations

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	54,806

Service Consumption

Annual Passenger Miles	704,431
Annual Unlinked Trips	196,002
Average Weekday Unlinked Trips	609
Average Saturday Unlinked Trips	416
Average Sunday Unlinked Trips	301

Service Supplied

Annual Vehicle Revenue Miles	830,701
Annual Vehicle Revenue Hours	57,939
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	21
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$364,118
Sources of Operating Funds Expended		
Fare Revenues (30%)	\$364,118	
Local Funds (0%)	0	
State Funds (25%)	303,774	
Federal Assistance (44%)	534,898	
Other Funds (0%)	0	
Total Operating Funds Expended	\$1,202,790	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

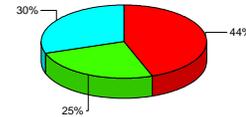
Summary of Operating Expenses

Salary, Wages and Benefits	\$67,498
Materials and Supplies	111,069
Purchased Transportation	1,004,218
Other Operating Expenses	20,005
Total Operating Expenses	\$1,202,790
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	20	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,202,790	\$364,118	\$0	704,431	830,701	196,002	57,939	N/A	21	5.6	20	N/A	5%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Demand Response	\$1.45	\$20.76
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Cost Effectiveness

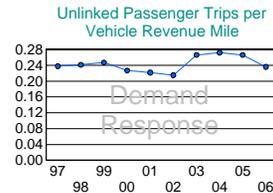
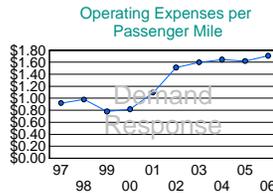
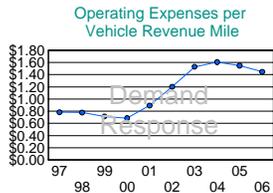
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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Demand Response	\$1.71	\$6.14
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Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Demand Response	0.24	3.38
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¹ Excludes data for purchased transportation reported separately

Detroit Transportation Corporation (Detroit People Mover)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	3
Population	92,477

Service Consumption

Annual Passenger Miles	3,231,073
Annual Unlinked Trips	2,307,909
Average Weekday Unlinked Trips	5,928
Average Saturday Unlinked Trips	9,091
Average Sunday Unlinked Trips	5,536

Service Supplied

Annual Vehicle Revenue Miles	608,222
Annual Vehicle Revenue Hours	52,434
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$991,814

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$991,814
Local Funds	(41%)	5,101,777
State Funds	(31%)	3,858,853
Federal Assistance	(17%)	2,156,915
Other Funds	(3%)	371,067
Total Operating Funds Expended		\$12,480,426
Sources of Capital Funds Expended		
Local funds	(94%)	\$2,980,608
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(6%)	180,093
Total Capital Funds Expended		\$3,160,701

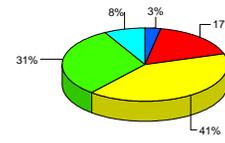
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,316,924
Materials and Supplies	741,122
Purchased Transportation	0
Other Operating Expenses	5,237,006
Total Operating Expenses	\$12,295,052
Reconciling Cash Expenditures	\$185,374

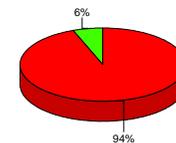
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	10	0	\$186,187	\$368,409	\$2,120,718	\$485,387	\$3,160,701

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Automated Guideway	\$12,295,052	\$991,814	\$3,160,701	3,231,073	608,222	2,307,909	52,434	2.9	12	20.0	10	1.00	20%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Automated Guideway	\$20.21
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Operating Expense per Vehicle Revenue Hour

Automated Guideway	\$234.49
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Cost Effectiveness

Operating Expense per Passenger Mile

Automated Guideway	\$3.81
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Operating Expense per Unlinked Passenger Trip

Automated Guideway	\$5.33
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Service Effectiveness

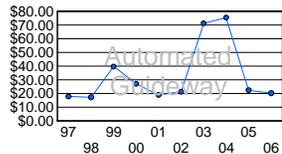
Unlinked Passenger Trips per Vehicle Revenue Mile

Automated Guideway	3.79
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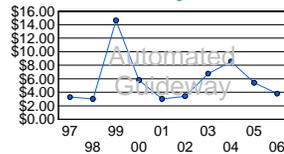
Unlinked Passenger Trips per Vehicle Revenue Hour

Automated Guideway	44.02
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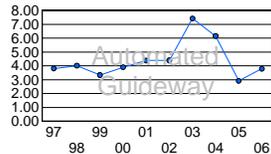
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Brunswick Transit Alternative (BTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	46,638

Service Consumption

Annual Passenger Miles	172,845
Annual Unlinked Trips	25,531
Average Weekday Unlinked Trips	91
Average Saturday Unlinked Trips	47
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	130,213
Annual Vehicle Revenue Hours	7,390
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	5
Base Period Requirement	2

Financial Information

Fare Revenues Earned		\$9,331
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$9,331
Local Funds	(97%)	362,888
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$372,219
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

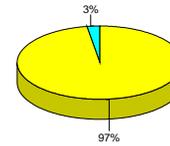
Summary of Operating Expenses

Salary, Wages and Benefits	\$31,575
Materials and Supplies	63,911
Purchased Transportation	181,561
Other Operating Expenses	95,172
Total Operating Expenses	\$372,219
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



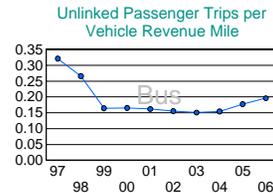
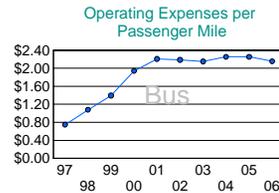
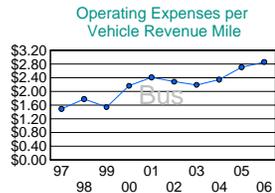
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$372,219	\$9,331	\$0	172,845	130,213	25,531	7,390	0.0	5	4.8	2	1.00	150%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.86	\$50.37	\$2.15	\$14.58	0.20	3.45



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kokomo, IN	
Square Miles	35
Population	63,739
Population Ranking out of 465 UZAs	375
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	69,682

Service Consumption

Annual Passenger Miles	747,491
Annual Unlinked Trips	157,511
Average Weekday Unlinked Trips	506
Average Saturday Unlinked Trips	316
Average Sunday Unlinked Trips	227

Service Supplied

Annual Vehicle Revenue Miles	692,022
Annual Vehicle Revenue Hours	67,389
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	27
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$305,729
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$305,729
Local Funds	(28%)	478,961
State Funds	(16%)	270,652
Federal Assistance	(38%)	637,575
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,692,917
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	34,761
Other Funds	(0%)	0
Total Capital Funds Expended		\$34,761

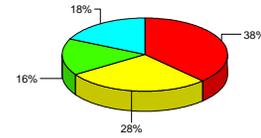
Summary of Operating Expenses

Salary, Wages and Benefits	\$744,922
Materials and Supplies	114,060
Purchased Transportation	756,138
Other Operating Expenses	77,797
Total Operating Expenses	\$1,692,917
Reconciling Cash Expenditures	\$0

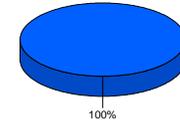
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	13	\$0	\$34,761	\$0	\$0	\$34,761

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,692,917	\$305,729	\$34,761	747,491	692,022	157,511	67,389	N/A	27	3.2	23	N/A	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Demand Response

\$2.45

\$25.12

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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Demand Response

\$2.26

\$10.75

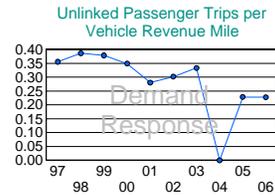
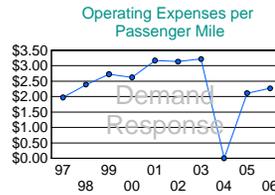
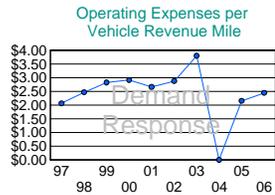
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Demand Response

0.23

2.34



¹ Excludes data for purchased transportation reported separately

Madison County Transit District (MCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	30,787,718
Annual Unlinked Trips	2,614,319
Average Weekday Unlinked Trips	9,491
Average Saturday Unlinked Trips	3,062
Average Sunday Unlinked Trips	640

Service Supplied

Annual Vehicle Revenue Miles	6,670,189
Annual Vehicle Revenue Hours	299,286
Vehicles Operated in Maximum Service	212
Vehicles Available for Maximum Service	235
Base Period Requirement	40

Financial Information

Fare Revenues Earned		\$1,999,394
Sources of Operating Funds Expended		
Fare Revenues (11%)	\$1,999,394	
Local Funds (33%)	5,750,794	
State Funds (46%)	8,000,155	
Federal Assistance (10%)	1,672,690	
Other Funds (0%)	0	
Total Operating Funds Expended	\$17,423,033	
Sources of Capital Funds Expended		
Local funds (15%)	\$1,160,748	
State Funds (10%)	781,889	
Federal Assistance (75%)	5,838,082	
Other Funds (0%)	0	
Total Capital Funds Expended	\$7,780,719	

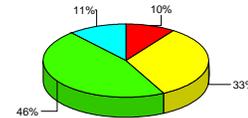
Summary of Operating Expenses

Salary, Wages and Benefits	\$68,166
Materials and Supplies	1,834,075
Purchased Transportation	14,093,296
Other Operating Expenses	1,476,665
Total Operating Expenses	\$17,472,202
Reconciling Cash Expenditures	\$(49,169)

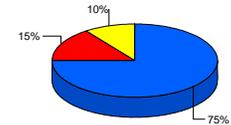
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	62	\$156,852	\$304,293	\$5,453,540	\$397,967	\$6,312,652
Demand Response	0	47	\$324,155	\$10,000	\$0	\$0	\$334,155
Vanpool	0	103	\$1,129,400	\$0	\$0	\$4,512	\$1,133,912
Total	0	212	\$1,610,407	\$314,293	\$5,453,540	\$402,479	\$7,780,719

Sources of Operating Funds Expended



Sources of Capital Funds Expended

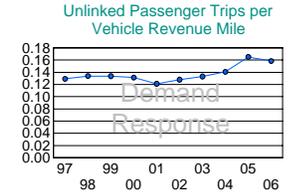
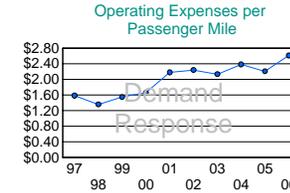
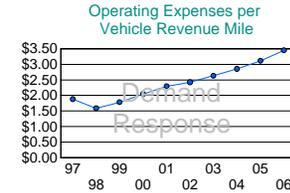
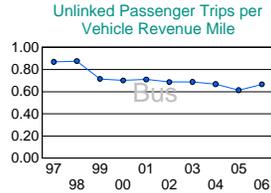
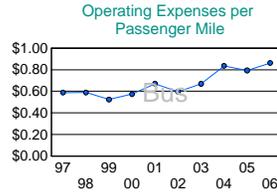
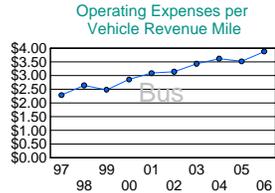


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,013,315	\$1,173,858	\$6,312,652	13,946,175	3,099,087	2,063,507	167,371	0.0	76	7.4	62	1.55	23%
Demand Response	\$4,050,278	\$163,118	\$334,155	1,552,407	1,174,263	185,916	75,481	N/A	50	3.4	47	N/A	6%
Vanpool	\$1,408,609	\$662,418	\$1,133,912	15,289,136	2,396,839	364,896	56,434	N/A	109	4.7	103	N/A	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.88	\$0.86	0.67
Demand Response	\$3.45	\$2.61	0.16
Vanpool	\$0.59	\$0.09	0.15



¹ Excludes data for purchased transportation reported separately

City of Holland Macatawa Area Express (MAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Holland, MI	
Square Miles	48
Population	91,921
Population Ranking out of 465 UZAs	285
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	69,764

Service Consumption

Annual Passenger Miles	769,778
Annual Unlinked Trips	204,637
Average Weekday Unlinked Trips	757
Average Saturday Unlinked Trips	194
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	718,395
Annual Vehicle Revenue Hours	54,156
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	6

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$190,399
Fare Revenues (7%)	\$190,399
Local Funds (10%)	255,469
State Funds (42%)	1,107,227
Federal Assistance (40%)	1,063,085
Other Funds (2%)	45,391

Total Operating Funds Expended

Total Operating Funds Expended	\$2,661,571
Sources of Capital Funds Expended	
Local funds (0%)	\$1,203
State Funds (19%)	134,558
Federal Assistance (81%)	566,400
Other Funds (0%)	0
Total Capital Funds Expended	\$702,161

Summary of Operating Expenses

Salary, Wages and Benefits	\$220,933
Materials and Supplies	242,879
Purchased Transportation	1,910,487
Other Operating Expenses	287,272
Total Operating Expenses	\$2,661,571
Reconciling Cash Expenditures	\$0

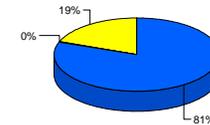
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$666,542	\$22,499	\$6,018	\$7,102	\$702,161
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Total	0	21	\$666,542	\$22,499	\$6,018	\$7,102	\$702,161

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,007,404	\$72,434	\$702,161	328,128	275,870	92,090	20,318	0.0	9	4.2	6	1.00	50%
Demand Response	\$1,654,167	\$117,965	\$0	441,650	442,525	112,547	33,838	N/A	18	3.7	15	N/A	20%

Performance Measures

Service Efficiency

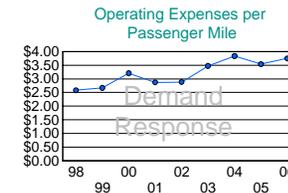
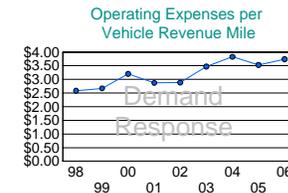
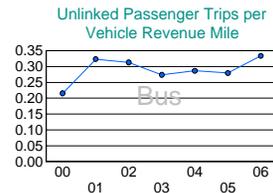
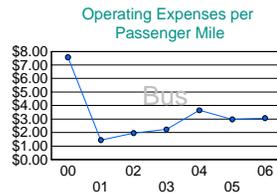
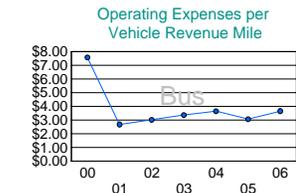
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.65	\$49.58
Demand Response	\$3.74	\$48.88

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.07	\$10.94
Demand Response	\$3.75	\$14.70

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.33	4.53
Demand Response	0.25	3.33



¹ Excludes data for purchased transportation reported separately

Blue Water Area Transportation Commission (Blue Water Area Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Huron, MI	
Square Miles	56
Population	86,486
Population Ranking out of 465 UZAs	302
Other UZAs Served	

Service Area Statistics

Square Miles	700
Population	164,235

Service Consumption

Annual Passenger Miles	2,503,939
Annual Unlinked Trips	934,121
Average Weekday Unlinked Trips	3,404
Average Saturday Unlinked Trips	1,266
Average Sunday Unlinked Trips	46

Service Supplied

Annual Vehicle Revenue Miles	1,959,096
Annual Vehicle Revenue Hours	134,417
Vehicles Operated in Maximum Service	136
Vehicles Available for Maximum Service	142
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$2,146,169
Sources of Operating Funds Expended	

Fare Revenues	(30%)	\$2,146,169
Local Funds	(4%)	316,753
State Funds	(41%)	2,906,211
Federal Assistance	(22%)	1,548,135
Other Funds	(3%)	181,423

Total Operating Funds Expended \$7,098,691

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	9,623,144
Other Funds	(0%)	0

Total Capital Funds Expended \$9,623,144

Summary of Operating Expenses

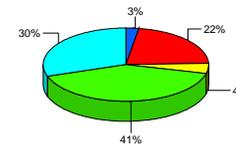
Salary, Wages and Benefits	\$3,117,647
Materials and Supplies	787,362
Purchased Transportation	2,674,906
Other Operating Expenses	473,390
Total Operating Expenses	\$7,053,305

Reconciling Cash Expenditures \$45,386

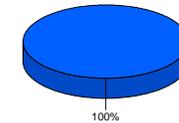
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response	28	96	\$5,460	\$18,968	\$9,591,424	\$7,292	\$9,623,144
Total	40	96	\$5,460	\$18,968	\$9,591,424	\$7,292	\$9,623,144

Sources of Operating Funds Expended



Sources of Capital Funds Expended

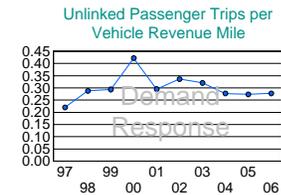
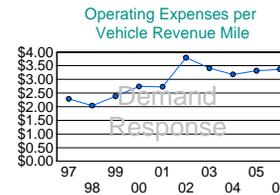
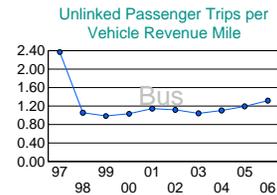
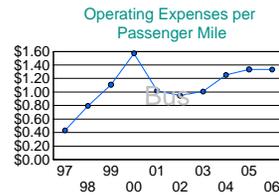
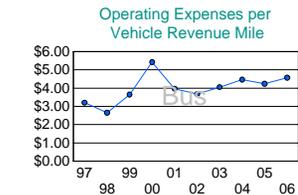


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,715,093	\$75,515	\$0	1,286,931	375,248	495,069	28,115	0.0	15	5.8	12	1.00	25%
Demand Response	\$5,338,212	\$2,070,654	\$9,623,144	1,217,008	1,583,848	439,052	106,302	N/A	127	6.1	124	N/A	2%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.57	\$61.00	\$1.33	\$3.46	1.32	17.61
Demand Response	\$3.37	\$50.22	\$4.39	\$12.16	0.28	4.13



¹ Excludes data for purchased transportation reported separately

Michiana Area Council of Governments (MACOG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI Square Miles	78
Population	131,226
Population Ranking out of 465 UZAs	212
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	130,866

Service Consumption

Annual Passenger Miles	1,491,197
Annual Unlinked Trips	296,113
Average Weekday Unlinked Trips	927
Average Saturday Unlinked Trips	887
Average Sunday Unlinked Trips	269

Service Supplied

Annual Vehicle Revenue Miles	760,030
Annual Vehicle Revenue Hours	47,717
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	33
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$532,966

Sources of Operating Funds Expended	
Fare Revenues	(27%) \$532,966
Local Funds	(18%) 353,634
State Funds	(19%) 377,115
Federal Assistance	(37%) 740,584
Other Funds	(0%) 0
Total Operating Funds Expended	\$2,004,298

Sources of Capital Funds Expended

Local funds	(10%) \$6,436
State Funds	(0%) 0
Federal Assistance	(90%) 57,926
Other Funds	(0%) 0
Total Capital Funds Expended	\$64,362

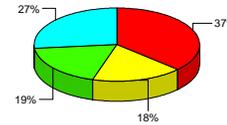
Summary of Operating Expenses

Salary, Wages and Benefits	\$85,152
Materials and Supplies	64,885
Purchased Transportation	1,854,261
Other Operating Expenses	0
Total Operating Expenses	\$2,004,298
Reconciling Cash Expenditures	\$0

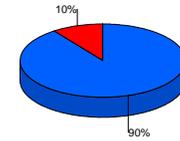
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	0	25	\$64,362	\$0	\$0	\$0	\$64,362
Total	0	32	\$64,362	\$0	\$0	\$0	\$64,362

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,187,450	\$119,940	\$0	1,085,029	429,756	165,409	27,017	0.0	8	1.0	7	1.00	14%
Demand Response	\$816,848	\$413,026	\$64,362	406,168	330,274	130,704	20,700	N/A	25	1.9	25	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$2.76
Demand Response	\$2.47

Operating Expense per Vehicle Revenue Hour

Bus	\$43.95
Demand Response	\$39.46

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.09
Demand Response	\$2.01

Operating Expense per Unlinked Passenger Trip

Bus	\$7.18
Demand Response	\$6.25

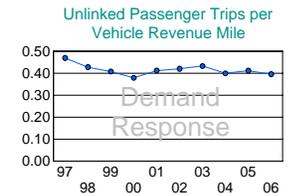
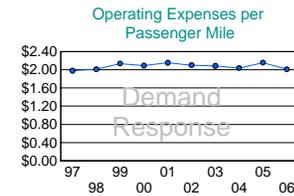
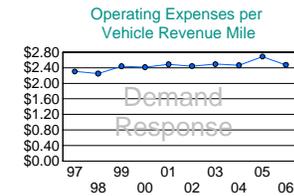
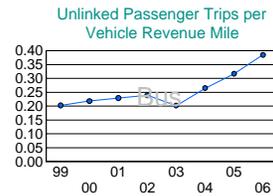
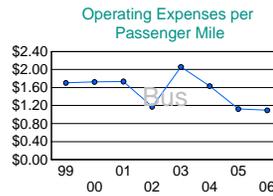
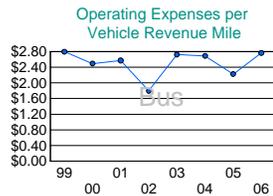
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.38
Demand Response	0.40

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	6.12
Demand Response	6.31



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	894
Square Miles	2,388,593
Population	16
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	2,878
Population	2,396,354

Service Consumption

Annual Passenger Miles	75,372,724
Annual Unlinked Trips	10,583,866
Average Weekday Unlinked Trips	39,949
Average Saturday Unlinked Trips	4,900
Average Sunday Unlinked Trips	2,346

Service Supplied

Annual Vehicle Revenue Miles	10,030,471
Annual Vehicle Revenue Hours	565,481
Vehicles Operated in Maximum Service	464
Vehicles Available for Maximum Service	546
Base Period Requirement	94

Financial Information

Fare Revenues Earned	\$10,029,693
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$10,029,693
Local Funds (4%)	1,958,285
State Funds (63%)	30,603,233
Federal Assistance (3%)	1,671,176
Other Funds (10%)	4,650,591
Total Operating Funds Expended	\$48,912,978
Sources of Capital Funds Expended	
Local funds (81%)	\$23,454,976
State Funds (0%)	56,144
Federal Assistance (18%)	5,290,715
Other Funds (0%)	0
Total Capital Funds Expended	\$28,801,835

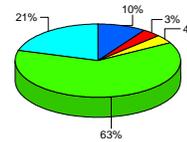
Summary of Operating Expenses

Salary, Wages and Benefits	\$344,563
Materials and Supplies	155,309
Purchased Transportation	48,177,958
Other Operating Expenses	235,151
Total Operating Expenses	\$48,912,981
Reconciling Cash Expenditures	\$0

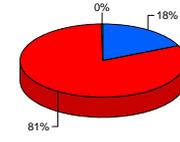
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	295	\$20,214,737	\$316,742	\$6,914,921	\$71,972	\$27,518,372
Demand Response	0	108	\$1,283,463	\$0	\$0	\$0	\$1,283,463
Vanpool	0	61	\$0	\$0	\$0	\$0	\$0
Total	0	464	\$21,498,200	\$316,742	\$6,914,921	\$71,972	\$28,801,835

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$38,683,859	\$8,296,464	\$27,518,372	66,040,338	6,694,334	9,896,878	383,690	216.0	350	4.3	295	3.14	19%
Demand Response	\$9,129,271	\$1,208,808	\$1,283,463	3,729,293	2,331,682	529,465	157,985	N/A	127	3.7	108	N/A	18%
Vanpool	\$1,099,851	\$524,421	\$0	5,603,093	1,004,455	157,523	23,806	N/A	69	1.2	61	N/A	13%

Performance Measures

Service Efficiency

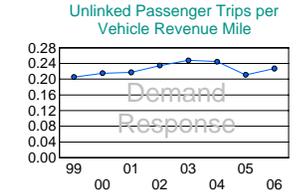
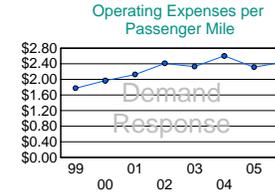
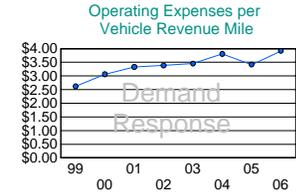
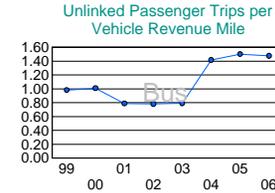
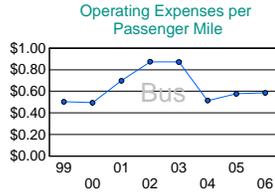
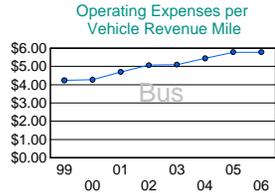
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.78	\$100.82
Demand Response	\$3.92	\$57.79
Vanpool	\$1.09	\$46.20

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$3.91
Demand Response	\$2.45	\$17.24
Vanpool	\$0.20	\$6.98

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.48	25.79
Demand Response	0.23	3.35
Vanpool	0.16	6.62



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	1,057
Population	2,315,548

Service Consumption

Annual Passenger Miles	12,923,008
Annual Unlinked Trips	1,222,821
Average Weekday Unlinked Trips	4,373
Average Saturday Unlinked Trips	1,065
Average Sunday Unlinked Trips	947

Service Supplied

Annual Vehicle Revenue Miles	9,779,529
Annual Vehicle Revenue Hours	623,190
Vehicles Operated in Maximum Service	264
Vehicles Available for Maximum Service	317
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$3,814,396
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$3,814,396
Local Funds	(1%)	457,701
State Funds	(66%)	21,129,128
Federal Assistance	(19%)	6,250,000
Other Funds	(2%)	594,074
Total Operating Funds Expended		\$32,245,299
Sources of Capital Funds Expended		
Local funds	(100%)	\$1,266,135
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,266,135

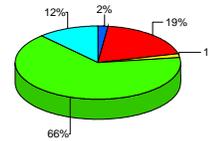
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,052,953
Materials and Supplies	2,749,967
Purchased Transportation	27,016,955
Other Operating Expenses	(294,063)
Total Operating Expenses	\$30,525,812
Reconciling Cash Expenditures	\$1,719,486

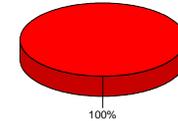
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	264	\$1,147,128	\$119,007	\$0	\$0	\$1,266,135

Sources of Operating Funds Expended



Sources of Capital Funds Expended

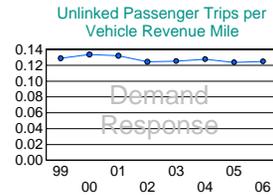
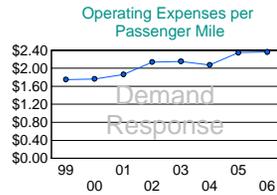
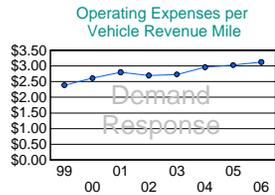


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$30,525,812	\$3,814,396	\$1,266,135	12,923,008	9,779,529	1,222,821	623,190	N/A	317	2.1	264	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.12	\$48.98	\$2.36	\$24.96	0.13	1.96



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	332,807

Service Consumption

Annual Passenger Miles	76,309
Annual Unlinked Trips	8,377
Average Weekday Unlinked Trips	33
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	59,626
Annual Vehicle Revenue Hours	4,243
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$439,182
Sources of Operating Funds Expended	
Fare Revenues (27%)	\$439,182
Local Funds (72%)	1,177,640
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (2%)	26,009
Total Operating Funds Expended	\$1,642,831
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

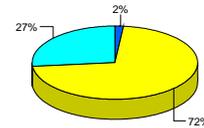
Summary of Operating Expenses

Salary, Wages and Benefits	\$339,397
Materials and Supplies	52,557
Purchased Transportation	945,705
Other Operating Expenses	305,172
Total Operating Expenses	\$1,642,831
Purchased Transportation Reported Separately	\$945,705
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	9	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



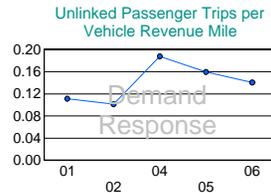
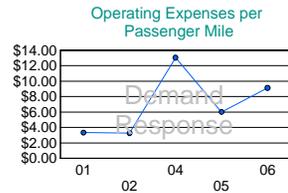
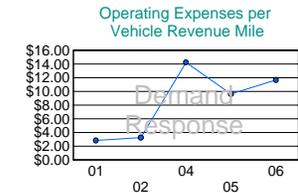
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$695,920	\$65,697	\$0	76,309	59,626	8,377	4,243	N/A	11	6.1	9	N/A	22%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$11.67	\$164.02	\$9.12	\$83.08	0.14	1.97



¹ Excludes data for purchased transportation reported separately

University of Michigan Parking and Transportation Services (UMTS)

Purchased transportation provider(s) filing a separate report: Ann Arbor Transportation Authority (5040)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	64,000

Service Consumption

Annual Passenger Miles	13,906,872
Annual Unlinked Trips	5,682,304
Average Weekday Unlinked Trips	21,460
Average Saturday Unlinked Trips	3,425
Average Sunday Unlinked Trips	2,564

Service Supplied

Annual Vehicle Revenue Miles	956,788
Annual Vehicle Revenue Hours	100,291
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	58
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$1,327,051

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$1,327,051
Local Funds	(0%)	0
State Funds	(67%)	3,538,220
Federal Assistance	(0%)	0
Other Funds	(8%)	436,801
Total Operating Funds Expended		\$5,302,072
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	1,732,460
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,732,460

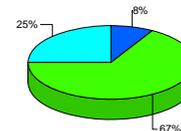
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,715,299	
Materials and Supplies	1,128,832	
Purchased Transportation	90,751	
Other Operating Expenses	349,737	
Total Operating Expenses	\$5,284,619	
Purchased Transportation Reported Separately		\$90,751
Reconciling Cash Expenditures		\$17,453

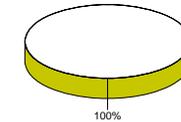
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$1,675,470	\$0	\$33,496	\$23,494	\$1,732,460

Sources of Operating Funds Expended



Sources of Capital Funds Expended

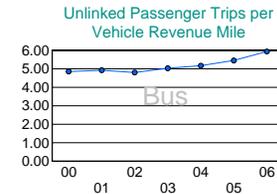
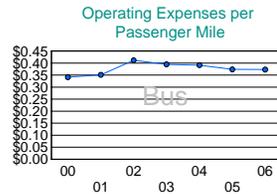
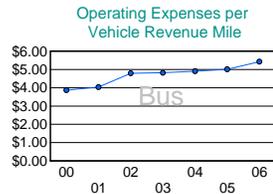


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,192,518	\$1,327,051	\$1,732,460	13,906,872	956,788	5,682,304	100,291	0.0	58	4.8	34	1.06	71%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.43	\$51.77	\$0.37	\$0.91	5.94	56.66



¹ Excludes data for purchased transportation reported separately

River Valley Metro Mass Transit District (RVMMDT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kankakee, IL	
Square Miles	28
Population	65,073
Population Ranking out of 465 UZAs	369
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	63,686

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	350,316
Average Weekday Unlinked Trips	1,164
Average Saturday Unlinked Trips	984
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	600,937
Annual Vehicle Revenue Hours	43,101
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$199,784

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$199,784
Local Funds	(5%)	116,400
State Funds	(45%)	1,128,082
Federal Assistance	(42%)	1,048,797
Other Funds	(1%)	20,770
Total Operating Funds Expended		\$2,513,833
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	60,974
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$60,974

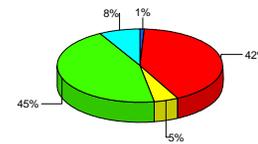
Summary of Operating Expenses

Salary, Wages and Benefits	\$123,636
Materials and Supplies	271,897
Purchased Transportation	1,995,671
Other Operating Expenses	122,643
Total Operating Expenses	\$2,513,847
Reconciling Cash Expenditures	\$0

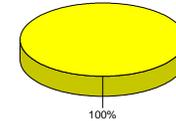
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$60,974	\$0	\$0	\$0	\$60,974
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	11	\$60,974	\$0	\$0	\$0	\$60,974

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,213,898	\$187,865	\$60,974	0 W	538,787	337,714	37,337	0.0	13	6.3	9	1.00	44%
Demand Response	\$299,949	\$11,919	\$0	0 W	62,150	12,602	5,764	N/A	3	7.0	2	N/A	50%

Performance Measures

Service Efficiency

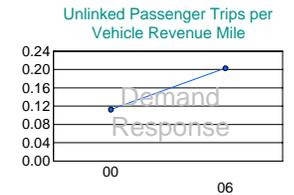
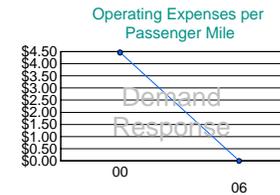
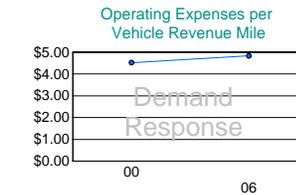
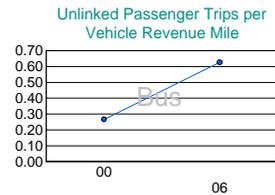
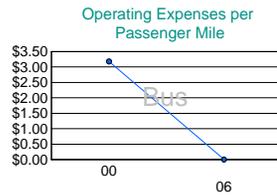
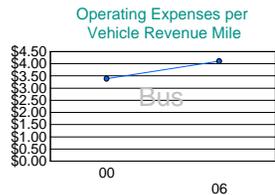
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.11	\$59.30
Demand Response	\$4.83	\$52.04

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$6.56
Demand Response	\$0.00 W	\$23.80

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.63	9.05
Demand Response	0.20	2.19



¹ Excludes data for purchased transportation reported separately

Washington County Transit (OOA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	435
Population	120,429

Service Consumption

Annual Passenger Miles	3,556,775
Annual Unlinked Trips	170,089
Average Weekday Unlinked Trips	620
Average Saturday Unlinked Trips	129
Average Sunday Unlinked Trips	56

Service Supplied

Annual Vehicle Revenue Miles	1,170,243
Annual Vehicle Revenue Hours	51,152
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	27
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$374,176

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$374,176
Local Funds	(14%)	330,034
State Funds	(56%)	1,313,495
Federal Assistance	(14%)	326,864
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,344,569
Sources of Capital Funds Expended		
Local funds	(22%)	\$54,472
State Funds	(12%)	29,584
Federal Assistance	(66%)	166,048
Other Funds	(0%)	0
Total Capital Funds Expended		\$250,104

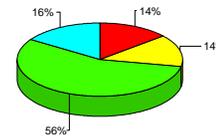
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	193,982
Purchased Transportation	2,063,650
Other Operating Expenses	73,837
Total Operating Expenses	\$2,331,469
Reconciling Cash Expenditures	\$13,100

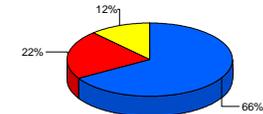
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	0	19	\$212,984	\$37,120	\$0	\$0	\$250,104
Total	0	26	\$212,984	\$37,120	\$0	\$0	\$250,104

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$936,086	\$229,532	\$0	2,796,655	257,607	94,221	11,484	0.0	8	0.0	7	7.00	14%
Demand Response	\$1,395,383	\$144,644	\$250,104	760,120	912,636	75,868	39,668	N/A	19	0.0	19	N/A	0%

Performance Measures

Service Efficiency

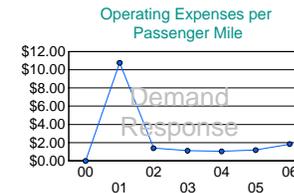
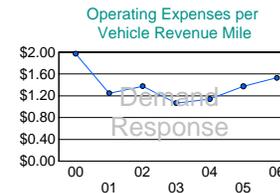
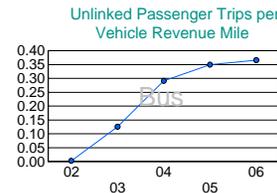
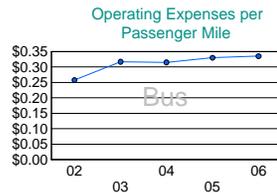
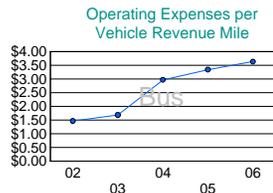
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$3.63	\$81.51
Demand Response	\$1.53	\$35.18

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$0.33	\$9.94
Demand Response	\$1.84	\$18.39

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.37	8.20
Demand Response	0.08	1.91



¹ Excludes data for purchased transportation reported separately

Ozaukee County Transit Services (OCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	235
Population	84,516

Service Consumption

Annual Passenger Miles	2,981,082
Annual Unlinked Trips	187,296
Average Weekday Unlinked Trips	635
Average Saturday Unlinked Trips	64
Average Sunday Unlinked Trips	38

Service Supplied

Annual Vehicle Revenue Miles	882,383
Annual Vehicle Revenue Hours	42,021
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	25
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$425,112

Sources of Operating Funds Expended	
Fare Revenues (20%)	\$422,523
Local Funds (15%)	310,393
State Funds (54%)	1,135,671
Federal Assistance (9%)	186,738
Other Funds (3%)	58,221
Total Operating Funds Expended	\$2,113,546
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

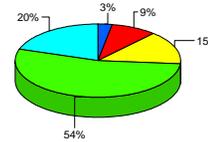
Summary of Operating Expenses

Salary, Wages and Benefits	\$132,005
Materials and Supplies	201,953
Purchased Transportation	1,725,810
Other Operating Expenses	53,778
Total Operating Expenses	\$2,113,546
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$0	\$0	\$0
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	0	23	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

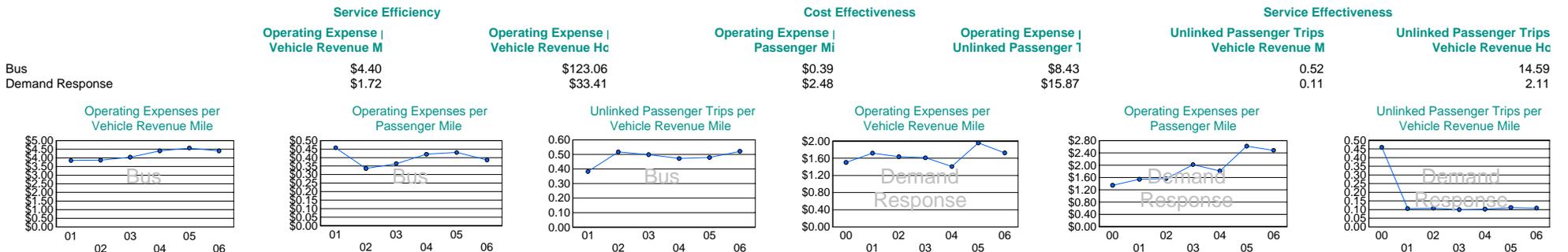


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$973,919	\$223,986	\$0	2,522,026	221,272	115,491	7,914	0.0	5	4.0	5	5.00	0%
Demand Response	\$1,139,627	\$201,126	\$0	459,056	661,111	71,805	34,107	N/A	20	0.0	18	N/A	11%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Licking County Transit Board (LCTB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	656
Population	90,685

Service Consumption

Annual Passenger Miles	372,719
Annual Unlinked Trips	42,696
Average Weekday Unlinked Trips	167
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	427,628
Annual Vehicle Revenue Hours	18,681
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$612,493
Fare Revenues (66%)	\$612,493
Local Funds (7%)	65,007
State Funds (3%)	32,558
Federal Assistance (24%)	222,443
Other Funds (0%)	0

Total Operating Funds Expended

Total Operating Funds Expended	\$932,501
Sources of Capital Funds Expended	
Local funds (15%)	\$58,747
State Funds (0%)	0
Federal Assistance (85%)	330,072
Other Funds (0%)	0
Total Capital Funds Expended	\$388,819

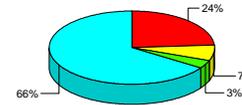
Summary of Operating Expenses

Salary, Wages and Benefits	\$174,312
Materials and Supplies	97,938
Purchased Transportation	639,975
Other Operating Expenses	20,276
Total Operating Expenses	\$932,501
Reconciling Cash Expenditures	\$0

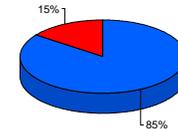
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	13	\$309,152	\$0	\$79,667	\$0	\$388,819

Sources of Operating Funds Expended



Sources of Capital Funds Expended



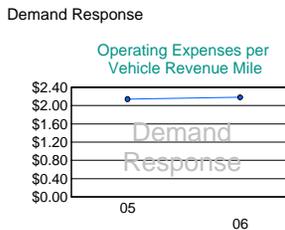
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$932,501	\$612,493	\$388,819	372,719	427,628	42,696	18,681	N/A	15	2.6	13	N/A	15%

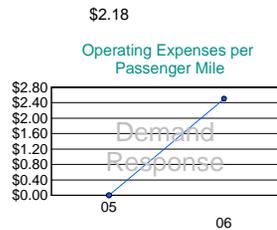
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

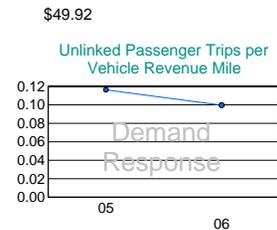


Operating Expense per Vehicle Revenue Hour



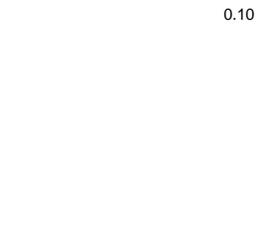
Cost Effectiveness

Operating Expense per Passenger Mile



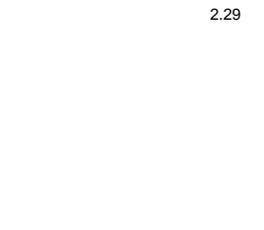
Operating Expense per Unlinked Passenger Trip

Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Hour



¹ Excludes data for purchased transportation reported separately

Sandusky Transit System (STS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sandusky, OH	
Square Miles	29
Population	50,693
Population Ranking out of 465 UZAs	458
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	47,000

Service Consumption

Annual Passenger Miles	506,925
Annual Unlinked Trips	102,802
Average Weekday Unlinked Trips	391
Average Saturday Unlinked Trips	63
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	381,445
Annual Vehicle Revenue Hours	25,827
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned \$149,864

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$149,864
Local Funds	(4%)	56,215
State Funds	(7%)	103,703
Federal Assistance	(59%)	848,652
Other Funds	(20%)	283,635
Total Operating Funds Expended		\$1,442,069
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

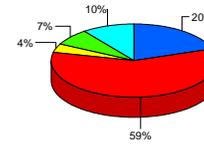
Summary of Operating Expenses

Salary, Wages and Benefits	\$57,810
Materials and Supplies	0
Purchased Transportation	1,363,956
Other Operating Expenses	20,303
Total Operating Expenses	\$1,442,069
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



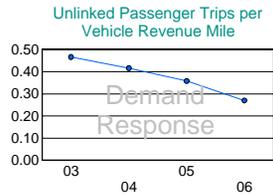
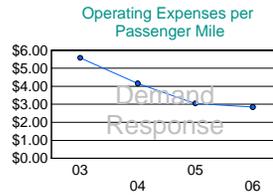
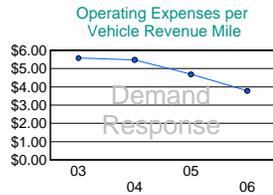
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,442,069	\$149,864	\$0	506,925	381,445	102,802	25,827	N/A	18	5.7	16	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.78	\$55.84	\$2.84	\$14.03	0.27	3.98



¹ Excludes data for purchased transportation reported separately

Greene County Transit Board (Greene CATS)

245 Valley Road
Xenia, OH 45385

Executive Director: Mr. Richard Schultze
(937) 562-6522

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	147,886

Service Consumption

Annual Passenger Miles	1,264,437
Annual Unlinked Trips	119,900
Average Weekday Unlinked Trips	448
Average Saturday Unlinked Trips	44
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	727,648
Annual Vehicle Revenue Hours	37,919
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	27
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,687,909

Sources of Operating Funds Expended		
Fare Revenues	(73%)	\$1,587,860
Local Funds	(0%)	0
State Funds	(3%)	69,064
Federal Assistance	(24%)	515,474
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,172,398
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(14%)	61,730
Federal Assistance	(78%)	338,582
Other Funds	(8%)	34,861
Total Capital Funds Expended		\$435,173

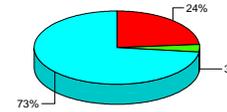
Summary of Operating Expenses

Salary, Wages and Benefits	\$289,529
Materials and Supplies	210,438
Purchased Transportation	1,614,864
Other Operating Expenses	50,838
Total Operating Expenses	\$2,165,669
Reconciling Cash Expenditures	\$6,729

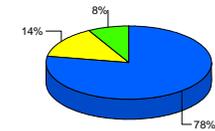
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	24	\$423,227	\$2,732	\$9,214	\$0	\$435,173

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,165,669	\$1,687,909	\$435,173	1,264,437	727,648	119,900	37,919	N/A	27	3.5	24	N/A	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$2.98

Operating Expense per Vehicle Revenue Hour

Demand Response \$57.11

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$1.71

Operating Expense per Unlinked Passenger Trip

Demand Response \$18.06

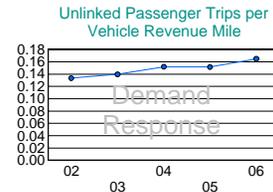
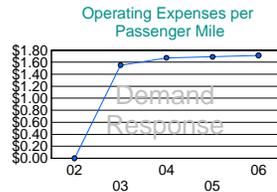
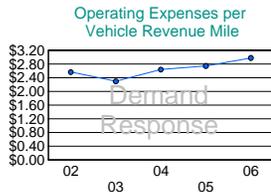
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.16

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 3.16



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	452
Population	178,000

Service Consumption

Annual Passenger Miles	1,068,835
Annual Unlinked Trips	82,647
Average Weekday Unlinked Trips	322
Average Saturday Unlinked Trips	16
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	865,551
Annual Vehicle Revenue Hours	44,252
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	40
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$202,131
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$202,131
Local Funds	(24%)	539,522
State Funds	(11%)	236,003
Federal Assistance	(41%)	918,060
Other Funds	(15%)	332,733
Total Operating Funds Expended		\$2,228,449
Sources of Capital Funds Expended		
Local funds	(100%)	\$175,153
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$175,153

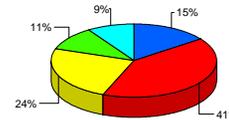
Summary of Operating Expenses

Salary, Wages and Benefits	\$569,713
Materials and Supplies	116,545
Purchased Transportation	1,290,125
Other Operating Expenses	252,066
Total Operating Expenses	\$2,228,449
Purchased Transportation Reported Separately	\$750,603
Reconciling Cash Expenditures	\$0

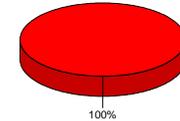
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	13	20	\$175,153	\$0	\$0	\$0	\$175,153
Total	13	20	\$175,153	\$0	\$0	\$0	\$175,153

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,477,846	\$49,055	\$175,153	1,068,835	865,551	82,647	44,252	N/A	40	3.9	33	N/A	21%

Performance Measures

Service Efficiency

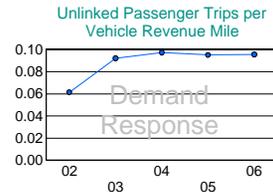
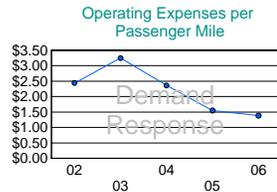
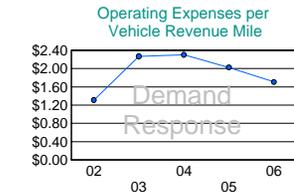
Operating Expense per Vehicle Revenue Mile	\$1.71
Operating Expense per Vehicle Revenue Hour	\$33.40

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.38
Operating Expense per Unlinked Passenger Trip	\$17.88

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	1.87



¹ Excludes data for purchased transportation reported separately

South Lake County Community Services, Inc. (SLCCS)

1450 E. Joliet Street, Suite 202
 Crown Point, IN 46307

Executive Director: Ms. Margot Sabato
 (219) 663-0627

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	386
Population	130,000

Service Consumption

Annual Passenger Miles	97,930
Annual Unlinked Trips	14,111
Average Weekday Unlinked Trips	57
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	84,260
Annual Vehicle Revenue Hours	6,314
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	7
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$6,951
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$6,951
Local Funds (55%)	121,248
State Funds (26%)	58,427
Federal Assistance (16%)	35,659
Other Funds (0%)	0
Total Operating Funds Expended	\$222,285
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

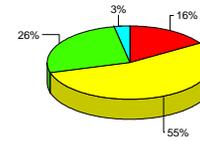
Summary of Operating Expenses

Salary, Wages and Benefits	\$118,663
Materials and Supplies	38,781
Purchased Transportation	0
Other Operating Expenses	64,838
Total Operating Expenses	\$222,282
Reconciling Cash Expenditures	\$5

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



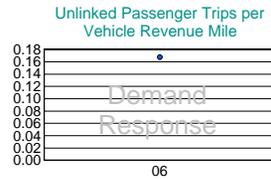
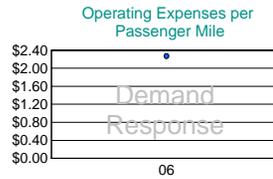
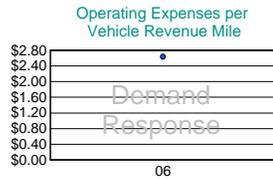
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$222,282	\$6,951	\$0	97,930	84,260	14,111	6,314	N/A	7	2.9	4	N/A	75%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.64	\$35.20	\$2.27	\$15.75	0.17	2.23



Note: First year reporting

¹ Excludes data for purchased transportation reported separately

Clinton Area Transit System (Clinton Transit)

304 N. Brush St.
St. Johns, MI 48879

General Manager: Mrs. RoseMay Mason
(989) 224-8127

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

Service Area Statistics

Square Miles	576
Population	74,753

Service Consumption

Annual Passenger Miles	571,470
Annual Unlinked Trips	45,112
Average Weekday Unlinked Trips	175
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	332,562
Annual Vehicle Revenue Hours	17,174
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	

Financial Information

Fare Revenues Earned \$210,319

Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$210,319
Local Funds	(6%)	34,855
State Funds	(39%)	234,720
Federal Assistance	(17%)	102,754
Other Funds	(2%)	12,911
Total Operating Funds Expended		\$595,559
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	10,071
Federal Assistance	(80%)	40,284
Other Funds	(0%)	0
Total Capital Funds Expended		\$50,355

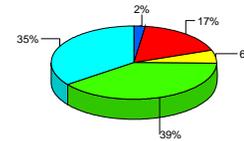
Summary of Operating Expenses

Salary, Wages and Benefits	\$385,260
Materials and Supplies	95,592
Purchased Transportation	0
Other Operating Expenses	105,996
Total Operating Expenses	\$586,848
Reconciling Cash Expenditures	\$8,711

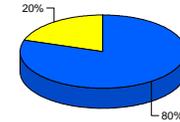
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	\$26,024	\$18,239	\$0	\$6,092	\$50,355

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$586,848	\$210,319	\$50,355	571,470	332,562	45,112	17,174	N/A	16	5.6	12	N/A	33%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$1.76

Operating Expense per Vehicle Revenue Hour

Demand Response: \$34.17

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$1.03

Operating Expense per Unlinked Passenger Trip

Demand Response: \$13.01

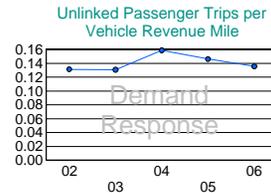
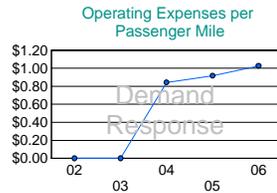
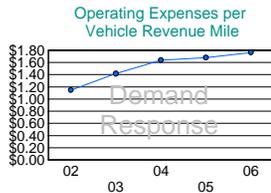
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.14

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 2.63



¹ Excludes data for purchased transportation reported separately

Miami County Public Transit (MCPT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	99,219

Service Consumption

Annual Passenger Miles	415,063
Annual Unlinked Trips	70,441
Average Weekday Unlinked Trips	234
Average Saturday Unlinked Trips	172
Average Sunday Unlinked Trips	33

Service Supplied

Annual Vehicle Revenue Miles	536,751
Annual Vehicle Revenue Hours	29,534
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	26
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$261,295
Sources of Operating Funds Expended		
Fare Revenues (23%)	\$261,295	
Local Funds (19%)	212,206	
State Funds (25%)	281,868	
Federal Assistance (29%)	329,713	
Other Funds (4%)	48,894	
Total Operating Funds Expended	\$1,133,976	
Sources of Capital Funds Expended		
Local funds (20%)	\$17,831	
State Funds (0%)	0	
Federal Assistance (80%)	71,323	
Other Funds (0%)	0	
Total Capital Funds Expended	\$89,154	

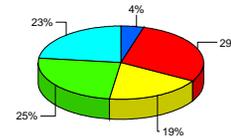
Summary of Operating Expenses

Salary, Wages and Benefits	\$106,681
Materials and Supplies	156,489
Purchased Transportation	775,742
Other Operating Expenses	95,064
Total Operating Expenses	\$1,133,976
Reconciling Cash Expenditures	\$0

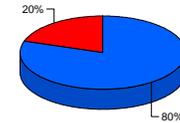
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	18	\$89,154	\$0	\$0	\$0	\$89,154

Sources of Operating Funds Expended



Sources of Capital Funds Expended

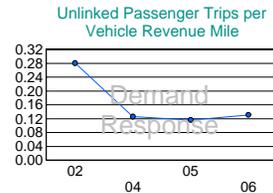
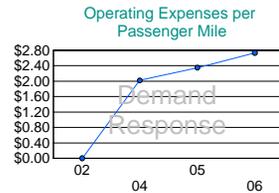
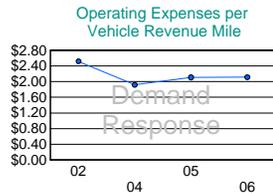


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,133,976	\$261,295	\$89,154	415,063	536,751	70,441	29,534	N/A	26	6.0	18	N/A	44%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.11	\$38.40	\$2.73	\$16.10	0.13	2.39



¹ Excludes data for purchased transportation reported separately

Fond du Lac Area Transit (Fond du Lac Area Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fond du Lac, WI	
Square Miles	20
Population	50,058
Population Ranking out of 465 UZAs	464
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	47,329

Service Consumption

Annual Passenger Miles	382,678
Annual Unlinked Trips	187,785
Average Weekday Unlinked Trips	773
Average Saturday Unlinked Trips	13
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	382,514
Annual Vehicle Revenue Hours	31,537
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	24
Base Period Requirement	3

Financial Information

Fare Revenues Earned

\$185,531

Sources of Operating Funds Expended	
Fare Revenues (13%)	\$185,531
Local Funds (18%)	260,336
State Funds (28%)	389,601
Federal Assistance (31%)	442,493
Other Funds (9%)	131,782
Total Operating Funds Expended	\$1,409,743

Sources of Capital Funds Expended

Local funds (18%)	\$9,163
State Funds (0%)	0
Federal Assistance (82%)	42,717
Other Funds (0%)	0
Total Capital Funds Expended	\$51,880

Summary of Operating Expenses

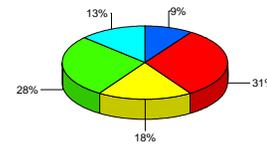
Salary, Wages and Benefits	\$560,126
Materials and Supplies	136,603
Purchased Transportation	574,247
Other Operating Expenses	138,767
Total Operating Expenses	\$1,409,743

Reconciling Cash Expenditures \$0

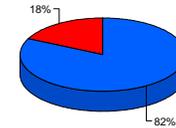
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	1	\$0	\$0	\$0	\$0	\$0
Demand Response	0	13	\$51,880	\$0	\$0	\$0	\$51,880
Total	5	14	\$51,880	\$0	\$0	\$0	\$51,880

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$865,574	\$91,171	\$0	146,491	146,492	129,282	11,416	0.0	8	5.9	6	1.67	33%
Demand Response	\$544,169	\$94,360	\$51,880	236,187	236,022	58,503	20,121	N/A	16	4.7	13	N/A	23%

Performance Measures

Service Efficiency

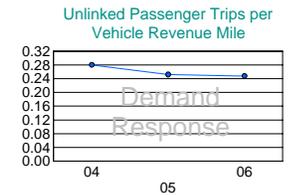
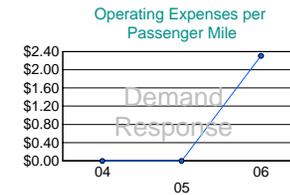
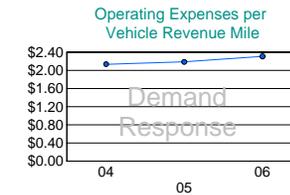
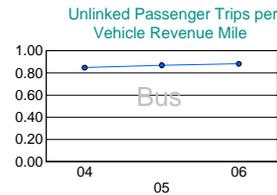
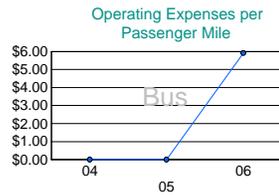
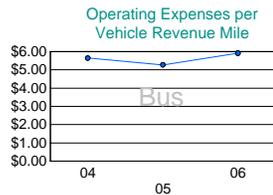
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$5.91	\$75.82
Demand Response	\$2.31	\$27.04

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$5.91	\$6.70
Demand Response	\$2.30	\$9.30

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.88	11.32
Demand Response	0.25	2.91



¹ Excludes data for purchased transportation reported separately

City of Danville/Danville Mass Transit (DMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, IL	
Square Miles	31
Population	53,223
Population Ranking out of 465 UZAs	438
Other UZAs Served	215

Service Area Statistics

Square Miles	40
Population	49,192

Service Consumption

Annual Passenger Miles	923,641
Annual Unlinked Trips	408,848
Average Weekday Unlinked Trips	1,494
Average Saturday Unlinked Trips	897
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	353,072
Annual Vehicle Revenue Hours	22,837
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	19
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$155,975

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$155,975
Local Funds	(3%)	39,204
State Funds	(55%)	775,225
Federal Assistance	(30%)	418,687
Other Funds	(2%)	27,682

Total Operating Funds Expended \$1,416,773

Sources of Capital Funds Expended

Local funds	(20%)	\$11,637
State Funds	(0%)	0
Federal Assistance	(80%)	46,547
Other Funds	(0%)	0

Total Capital Funds Expended \$58,184

Summary of Operating Expenses

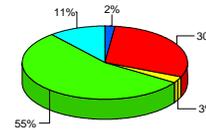
Salary, Wages and Benefits	\$908,038
Materials and Supplies	285,626
Purchased Transportation	88,828
Other Operating Expenses	134,281
Total Operating Expenses	\$1,416,773

Reconciling Cash Expenditures \$0

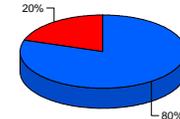
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	1	\$9,250	\$0	\$48,934	\$0	\$58,184
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	8	2	\$9,250	\$0	\$48,934	\$0	\$58,184

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,335,204	\$149,525	\$58,184	900,368	330,963	401,714	21,426	0.0	15	11.0	9	1.13	67%
Demand Response	\$81,569	\$6,450	\$0	23,273	22,109	7,134	1,411	N/A	4	0.0	1	N/A	300%

Performance Measures

Service Efficiency

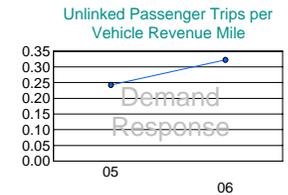
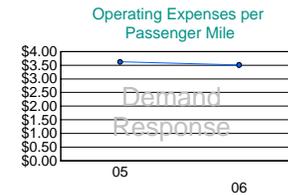
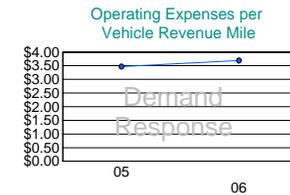
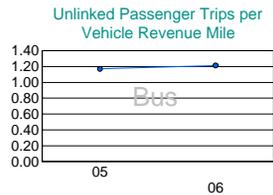
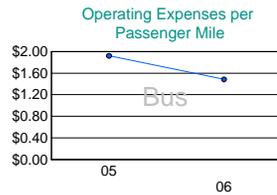
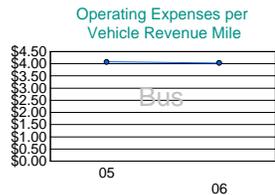
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.03	\$62.32
Demand Response	\$3.69	\$57.81

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.48	\$3.32
Demand Response	\$3.50	\$11.43

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.21	18.75
Demand Response	0.32	5.06



¹ Excludes data for purchased transportation reported separately

City of DeKalb (DSATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

DeKalb, IL	
Square Miles	18
Population	55,805
Population Ranking out of 465 UZAs	420
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	53,104

Service Consumption

Annual Passenger Miles	988,416
Annual Unlinked Trips	123,552
Average Weekday Unlinked Trips	468
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	536,712
Annual Vehicle Revenue Hours	34,584
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	21
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$54,122
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$54,122
Local Funds (0%)	0
State Funds (96%)	1,306,741
Federal Assistance (0%)	1,500
Other Funds (0%)	0
Total Operating Funds Expended	\$1,362,363
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	12,920
Other Funds (0%)	0
Total Capital Funds Expended	\$12,920

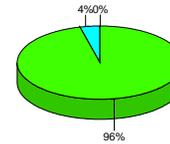
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,360,863
Other Operating Expenses	1,500
Total Operating Expenses	\$1,362,363
Reconciling Cash Expenditures	\$0

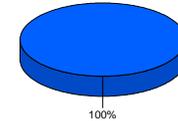
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	21	\$0	\$0	\$0	\$12,920	\$12,920

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,362,363	\$54,122	\$12,920	988,416	536,712	123,552	34,584	N/A	21	0.0	21	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Demand Response	\$2.54	\$39.39
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Cost Effectiveness

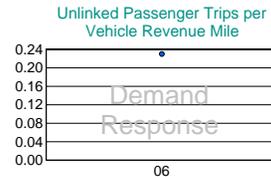
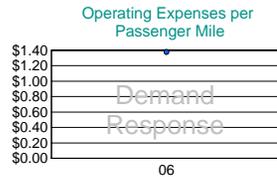
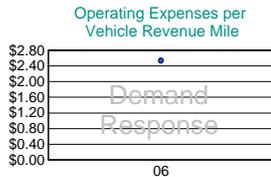
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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Demand Response	\$1.38	\$11.03
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Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Demand Response	0.23	3.57
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Note: First year reporting

¹ Excludes data for purchased transportation reported separately

Amarillo City Transit (ACT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Amarillo, TX	
Square Miles	74
Population	179,312
Population Ranking out of 465 UZAs	170
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	174,759

Service Consumption

Annual Passenger Miles	1,653,531
Annual Unlinked Trips	418,233
Average Weekday Unlinked Trips	1,376
Average Saturday Unlinked Trips	694
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	930,316
Annual Vehicle Revenue Hours	60,186
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	24
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$196,239

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$196,239
Local Funds	(31%)	1,050,374
State Funds	(18%)	605,682
Federal Assistance	(45%)	1,553,559
Other Funds	(0%)	16,800
Total Operating Funds Expended		\$3,422,654
Sources of Capital Funds Expended		
Local funds	(20%)	\$50,541
State Funds	(0%)	0
Federal Assistance	(80%)	202,161
Other Funds	(0%)	0
Total Capital Funds Expended		\$252,702

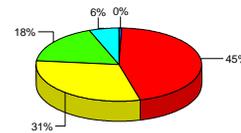
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,008,499
Materials and Supplies	446,590
Purchased Transportation	0
Other Operating Expenses	967,563
Total Operating Expenses	\$3,422,652
Reconciling Cash Expenditures	\$0

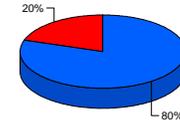
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$4,147	\$242,710	\$5,845	\$252,702
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	17	0	\$0	\$4,147	\$242,710	\$5,845	\$252,702

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,486,321	\$143,286	\$252,702	1,420,286	711,893	387,298	42,689	0.0	17	6.1	12	1.00	42%
Demand Response	\$936,331	\$52,953	\$0	233,245	218,423	30,935	17,497	N/A	7	6.1	5	N/A	40%

Performance Measures

Service Efficiency

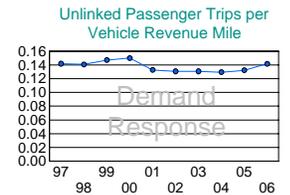
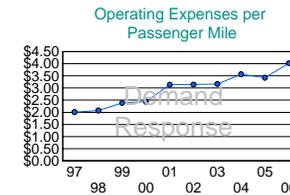
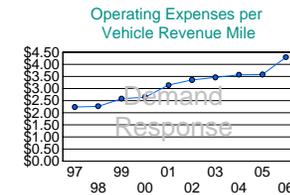
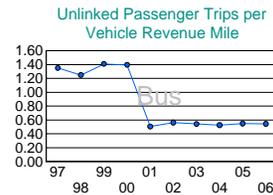
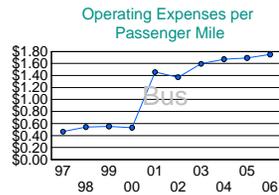
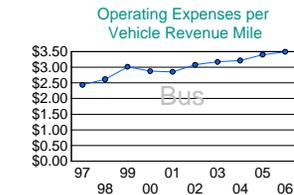
Operating Expense per Vehicle Revenue Mile	\$3.49
Operating Expense per Vehicle Revenue Hour	\$58.24
Demand Response	\$4.29
	\$53.51

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.75
Operating Expense per Unlinked Passenger Trip	\$6.42
Demand Response	\$4.01
	\$30.27

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.54
Unlinked Passenger Trips per Vehicle Revenue Hour	9.07
Demand Response	0.14
	1.77



¹ Excludes data for purchased transportation reported separately

Mass Transit Department - City of El Paso (Sun Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

El Paso, TX-NM	
Square Miles	219
Population	674,801
Population Ranking out of 465 UZAs	55
Other UZAs Served	

Service Area Statistics

Square Miles	205
Population	563,662

Service Consumption

Annual Passenger Miles	60,198,905
Annual Unlinked Trips	12,419,502
Average Weekday Unlinked Trips	37,814
Average Saturday Unlinked Trips	28,994
Average Sunday Unlinked Trips	21,906

Service Supplied

Annual Vehicle Revenue Miles	8,687,902
Annual Vehicle Revenue Hours	647,653
Vehicles Operated in Maximum Service	199
Vehicles Available for Maximum Service	267
Base Period Requirement	116

Financial Information

Fare Revenues Earned \$6,933,222

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$6,933,222
Local Funds	(64%)	28,492,001
State Funds	(0%)	0
Federal Assistance	(19%)	8,464,572
Other Funds	(1%)	618,119
Total Operating Funds Expended		\$44,507,914
Sources of Capital Funds Expended		
Local funds	(19%)	\$1,243,685
State Funds	(23%)	1,475,000
Federal Assistance	(58%)	3,727,771
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,446,456

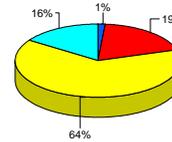
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,486,897
Materials and Supplies	7,994,227
Purchased Transportation	222,446
Other Operating Expenses	3,936,607
Total Operating Expenses	\$40,640,177
Reconciling Cash Expenditures	\$3,867,737

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	120	0	\$3,757,511	\$135,617	\$2,201,235	\$352,093	\$6,446,456
Demand Response	51	28	\$0	\$0	\$0	\$0	\$0
Total	171	28	\$3,757,511	\$135,617	\$2,201,235	\$352,093	\$6,446,456

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$34,335,420	\$6,605,582	\$6,446,456	57,824,661	6,626,254	12,133,246	515,990	0.0	172	11.1	120	1.03	43%
Demand Response	\$6,304,757	\$327,640	\$0	2,374,244	2,061,648	286,256	131,663	N/A	95	5.8	79	N/A	20%

Performance Measures

Service Efficiency

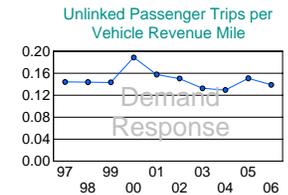
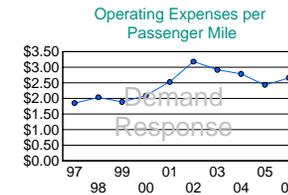
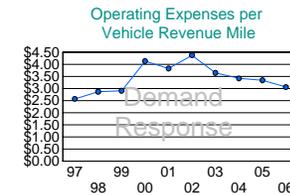
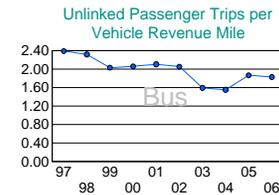
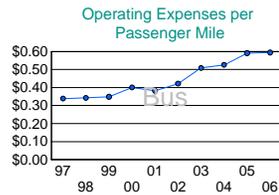
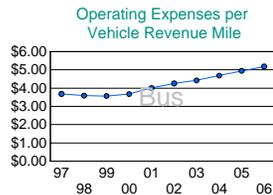
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.18	\$66.54
Demand Response	\$3.06	\$47.89

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$2.83
Demand Response	\$2.66	\$22.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.83	23.51
Demand Response	0.14	2.17



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	628,650

Service Consumption

Annual Passenger Miles	51,743,363
Annual Unlinked Trips	7,599,837
Average Weekday Unlinked Trips	25,705
Average Saturday Unlinked Trips	13,198
Average Sunday Unlinked Trips	5,069

Service Supplied

Annual Vehicle Revenue Miles	7,829,405
Annual Vehicle Revenue Hours	548,090
Vehicles Operated in Maximum Service	200
Vehicles Available for Maximum Service	240
Base Period Requirement	121

Financial Information

Fare Revenues Earned	\$5,885,569
Sources of Operating Funds Expended	

Fare Revenues	(12%)	\$5,885,569
Local Funds	(57%)	29,040,311
State Funds	(0%)	0
Federal Assistance	(26%)	13,182,619
Other Funds	(6%)	2,839,756
Total Operating Funds Expended		\$50,948,255
Sources of Capital Funds Expended		
Local funds	(47%)	\$7,728,207
State Funds	(0%)	0
Federal Assistance	(53%)	8,565,211
Other Funds	(0%)	0
Total Capital Funds Expended		\$16,293,418

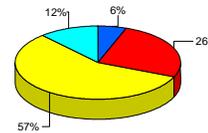
Summary of Operating Expenses

Salary, Wages and Benefits	\$25,455,100
Materials and Supplies	5,628,322
Purchased Transportation	11,570,004
Other Operating Expenses	5,518,996
Total Operating Expenses	\$48,172,422
Purchased Transportation Reported Separately	\$1,891,222
Reconciling Cash Expenditures	\$2,775,833

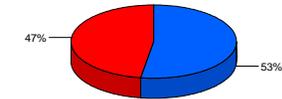
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	121	2	\$0	\$495,938	\$7,408,240	\$229,052	\$8,133,230
Commuter Rail	0	15	\$0	\$7,008,122	\$983,326	\$20,614	\$8,012,062
Demand Response	32	30	\$0	\$28,144	\$44,383	\$67,929	\$140,456
Vanpool	0	0	\$0	\$0	\$0	\$7,670	\$7,670
Total	153	47	\$0	\$7,532,204	\$8,435,949	\$325,265	\$16,293,418

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,988,680	\$3,246,006	\$8,133,230	31,615,080	4,063,813	6,308,471	346,870	0.0	147	6.1	123	1.03	20%
Demand Response	\$9,719,650	\$759,969	\$140,456	4,017,076	3,237,564	339,167	178,353	N/A	76	4.9	62	N/A	23%
Commuter Rail	\$8,577,071	\$945,753	\$8,012,062	16,111,207	528,028	952,199	22,867	40.5	17	20.1	15	3.00	13%

Performance Measures

Service Efficiency

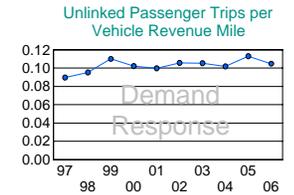
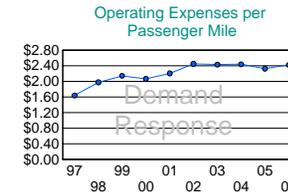
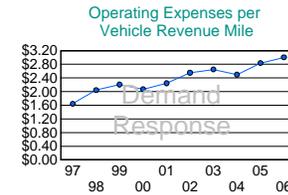
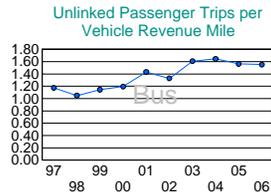
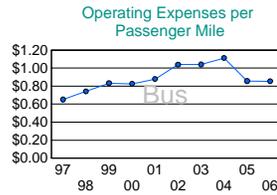
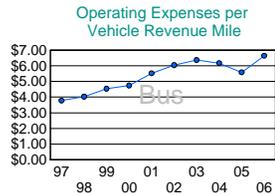
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.64	\$77.81
Demand Response	\$3.00	\$54.50
Commuter Rail	\$16.24	\$375.09

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$4.28
Demand Response	\$2.42	\$28.66
Commuter Rail	\$0.53	\$9.01

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.55	18.19
Demand Response	0.10	1.90
Commuter Rail	1.80	41.64



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	1,285
Population	2,796,994

Service Consumption

Annual Passenger Miles	605,236,706
Annual Unlinked Trips	102,477,574
Average Weekday Unlinked Trips	349,055
Average Saturday Unlinked Trips	154,406
Average Sunday Unlinked Trips	97,812

Service Supplied

Annual Vehicle Revenue Miles	61,005,712
Annual Vehicle Revenue Hours	3,744,741
Vehicles Operated in Maximum Service	2,098
Vehicles Available for Maximum Service	3,012
Base Period Requirement	390

Financial Information

Fare Revenues Earned		\$56,504,320
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$56,504,320
Local Funds	(63%)	204,880,481
State Funds	(0%)	0
Federal Assistance	(18%)	57,665,722
Other Funds	(3%)	8,400,048
Total Operating Funds Expended		\$327,450,571
Sources of Capital Funds Expended		
Local funds	(55%)	\$81,574,851
State Funds	(0%)	11,960
Federal Assistance	(43%)	63,835,718
Other Funds	(1%)	2,065,119
Total Capital Funds Expended		\$147,487,648

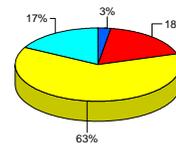
Summary of Operating Expenses

Salary, Wages and Benefits	\$225,352,341
Materials and Supplies	47,828,615
Purchased Transportation	63,133,633
Other Operating Expenses	(19,315,284)
Total Operating Expenses	\$316,999,305
Reconciling Cash Expenditures	\$10,451,267

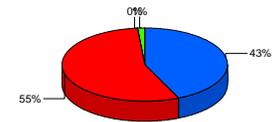
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	910	196	\$11,824,727	\$91,152,825	\$29,219,744	\$2,540,322	\$134,737,618
Commuter Rail	0	0	\$0	\$176,866	\$0	\$0	\$176,866
Demand Response	0	407	\$2,921	\$245,805	\$0	\$0	\$248,726
Light Rail	17	0	\$988,143	\$10,583,331	\$752,716	\$249	\$12,324,439
Vanpool	0	568	\$0	\$0	\$0	\$0	\$0
Total	927	1,171	\$12,815,791	\$102,158,827	\$29,972,460	\$2,540,571	\$147,487,649

Sources of Operating Funds Expended



Sources of Capital Funds Expended

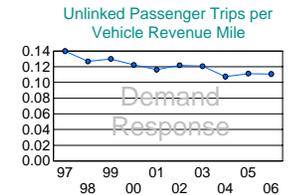
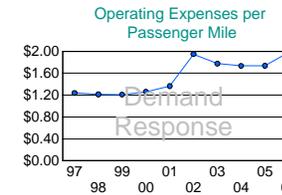
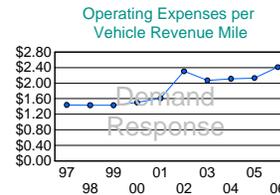
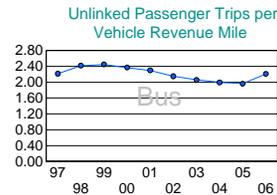
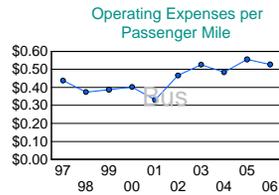
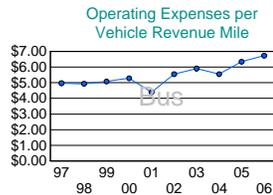


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$267,969,479	\$49,531,308	\$134,737,618	508,635,954	39,819,040	88,031,836	2,753,852	278.9	1,294	6.9	1,106	2.93	17%
Demand Response	\$32,331,176	\$1,331,530	\$248,726	16,326,431	13,415,181	1,486,488	748,714	N/A	1,132	1.4	407	N/A	178%
Light Rail	\$13,624,274	\$3,518,911	\$12,324,439	27,517,634	859,867	11,333,097	62,301	14.8	18	2.0	17	1.31	6%
Vanpool	\$3,074,376	\$2,122,571	\$0	52,756,687	6,911,624	1,626,153	179,874	N/A	568	1.1	568	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Service Efficiency: Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Cost Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.73	\$97.31	\$0.53	\$3.04	2.21	31.97
Demand Response	\$2.41	\$43.18	\$1.98	\$21.75	0.11	1.99
Light Rail	\$15.84	\$218.68	\$0.50	\$1.20	13.18	181.91
Vanpool	\$0.44	\$17.09	\$0.06	\$1.89	0.24	9.04



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Laredo, TX	
Square Miles	43
Population	175,586
Population Ranking out of 465 UZAs	175
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	176,576

Service Consumption

Annual Passenger Miles	13,138,957
Annual Unlinked Trips	4,230,380
Average Weekday Unlinked Trips	13,190
Average Saturday Unlinked Trips	10,379
Average Sunday Unlinked Trips	4,778

Service Supplied

Annual Vehicle Revenue Miles	2,038,994
Annual Vehicle Revenue Hours	195,552
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	67
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,708,498

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$2,708,498
Local Funds	(35%)	4,360,553
State Funds	(6%)	705,482
Federal Assistance	(31%)	3,858,953
Other Funds	(6%)	761,617
Total Operating Funds Expended		\$12,395,103

Sources of Capital Funds Expended

Local funds	(23%)	\$885,307
State Funds	(16%)	610,300
Federal Assistance	(62%)	2,423,709
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,919,316

Summary of Operating Expenses

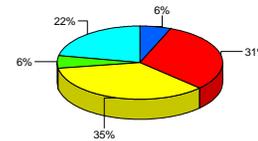
Salary, Wages and Benefits	\$8,542,903
Materials and Supplies	2,442,798
Purchased Transportation	0
Other Operating Expenses	1,409,400
Total Operating Expenses	\$12,395,101

Reconciling Cash Expenditures \$0

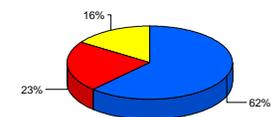
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$1,869,459	\$10,075	\$1,865,311	\$21,981	\$3,766,826
Demand Response	15	0	\$0	\$0	\$0	\$152,490	\$152,490
Total	49	0	\$1,869,459	\$10,075	\$1,865,311	\$174,471	\$3,919,316

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,567,574	\$2,673,937	\$3,766,826	12,845,289	1,766,513	4,176,073	165,859	0.0	49	7.7	34	1.03	44%
Demand Response	\$1,827,527	\$34,561	\$152,490	293,668	272,481	54,307	29,693	N/A	18	4.0	15	N/A	20%

Performance Measures

Service Efficiency

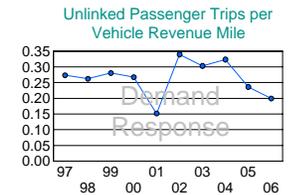
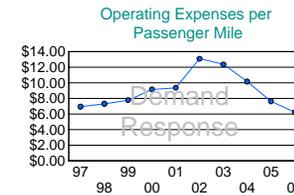
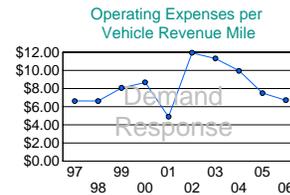
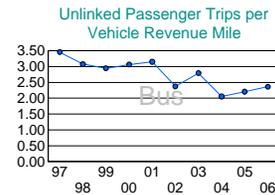
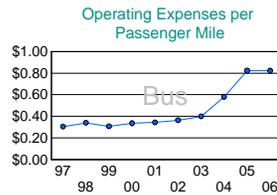
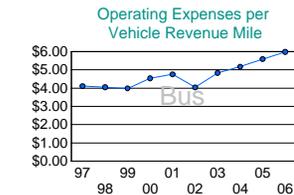
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.98	\$63.71
Demand Response	\$6.71	\$61.55

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$2.53
Demand Response	\$6.22	\$33.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.36	25.18
Demand Response	0.20	1.83



¹ Excludes data for purchased transportation reported separately

City Transit Management Company, Inc. (Citibus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lubbock, TX	
Square Miles	75
Population	202,225
Population Ranking out of 465 UZAs	151
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	199,564

Service Consumption

Annual Passenger Miles	10,230,918
Annual Unlinked Trips	3,431,551
Average Weekday Unlinked Trips	12,963
Average Saturday Unlinked Trips	1,646
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	2,013,969
Annual Vehicle Revenue Hours	141,092
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	97
Base Period Requirement	51

Financial Information

Fare Revenues Earned \$2,986,037

Sources of Operating Funds Expended		
Fare Revenues	(37%)	\$2,986,037
Local Funds	(11%)	905,985
State Funds	(11%)	863,337
Federal Assistance	(35%)	2,825,875
Other Funds	(5%)	395,014
Total Operating Funds Expended		\$7,976,248
Sources of Capital Funds Expended		
Local funds	(15%)	\$688,974
State Funds	(0%)	0
Federal Assistance	(85%)	3,791,251
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,480,225

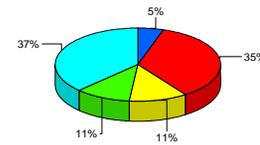
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,085,230
Materials and Supplies	1,853,578
Purchased Transportation	0
Other Operating Expenses	1,037,440
Total Operating Expenses	\$7,976,248
Reconciling Cash Expenditures	\$0

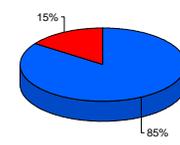
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	53	0	\$1,880,825	\$218,578	\$544,030	\$395	\$2,643,828
Demand Response	22	0	\$1,836,397	\$0	\$0	\$0	\$1,836,397
Total	75	0	\$3,717,222	\$218,578	\$544,030	\$395	\$4,480,225

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,115,572	\$2,673,819	\$2,643,828	9,746,012	1,541,253	3,349,145	104,190	0.0	69	7.3	53	1.02	30%
Demand Response	\$1,860,676	\$312,218	\$1,836,397	484,906	472,716	82,406	36,902	N/A	28	2.8	22	N/A	27%

Performance Measures

Service Efficiency

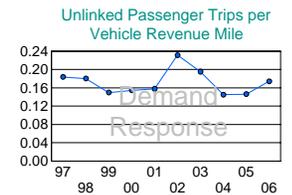
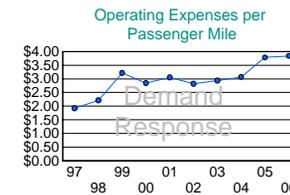
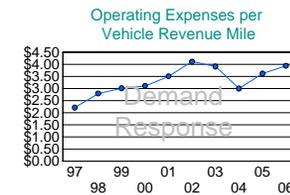
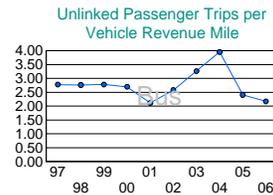
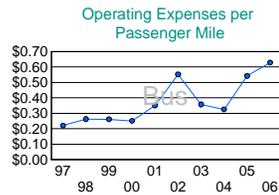
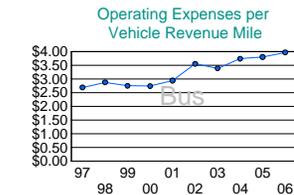
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$3.97	Bus: \$58.70
Demand Response: \$3.94	Demand Response: \$50.42

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.63	Bus: \$1.83
Demand Response: \$3.84	Demand Response: \$22.58

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 2.17	Bus: 32.14
Demand Response: 0.17	Demand Response: 2.23



¹ Excludes data for purchased transportation reported separately

VIA Metropolitan Transit (VIA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	1,213
Population	1,502,201

Service Consumption

Annual Passenger Miles	175,940,821
Annual Unlinked Trips	42,668,464
Average Weekday Unlinked Trips	129,382
Average Saturday Unlinked Trips	104,551
Average Sunday Unlinked Trips	67,726

Service Supplied

Annual Vehicle Revenue Miles	26,739,246
Annual Vehicle Revenue Hours	1,770,146
Vehicles Operated in Maximum Service	621
Vehicles Available for Maximum Service	743
Base Period Requirement	282

Financial Information

Fare Revenues Earned \$17,477,008

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$17,444,081
Local Funds	(72%)	86,545,944
State Funds	(0%)	0
Federal Assistance	(10%)	11,688,745
Other Funds	(4%)	5,222,519
Total Operating Funds Expended		\$120,901,289
Sources of Capital Funds Expended		
Local funds	(20%)	\$4,852,321
State Funds	(0%)	0
Federal Assistance	(80%)	19,409,295
Other Funds	(0%)	0
Total Capital Funds Expended		\$24,261,616

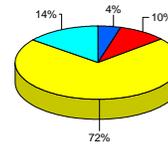
Summary of Operating Expenses

Salary, Wages and Benefits	\$82,558,300
Materials and Supplies	22,415,970
Purchased Transportation	7,751,140
Other Operating Expenses	5,936,909
Total Operating Expenses	\$118,662,319
Reconciling Cash Expenditures	\$2,238,970

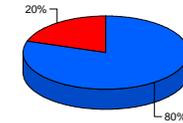
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	367	0	\$18,757,995	\$794,898	\$1,996,024	\$1,347,703	\$22,896,620
Demand Response	86	152	\$1,364,997	\$0	\$0	\$0	\$1,364,997
Vanpool	0	16	\$0	\$0	\$0	\$0	\$0
Total	453	168	\$20,122,992	\$794,898	\$1,996,024	\$1,347,703	\$24,261,617

Sources of Operating Funds Expended



Sources of Capital Funds Expended

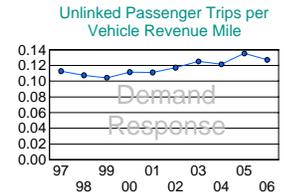
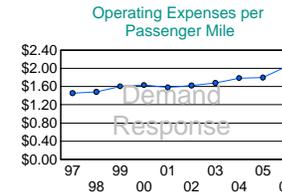
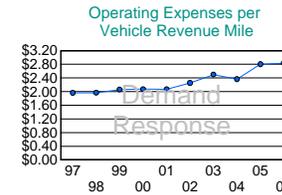
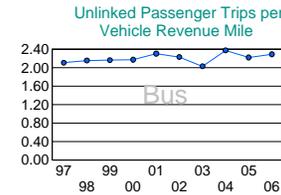
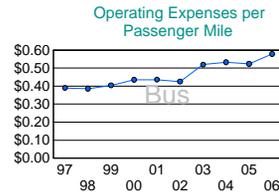
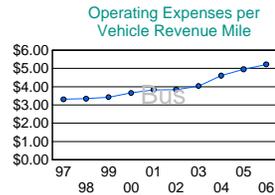


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$94,724,938	\$16,140,191	\$22,896,620	163,868,377	18,139,660	41,592,568	1,339,626	0.0	450	5.8	367	1.27	23%
Demand Response	\$23,803,881	\$1,303,890	\$1,364,997	11,675,466	8,400,084	1,068,612	425,954	N/A	276	1.8	238	N/A	16%
Vanpool	\$133,500	\$32,927	\$0	396,978	199,502	7,284	4,566	N/A	17	0.0	16	N/A	6%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Service Efficiency: Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Cost Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.22	\$70.71	\$0.58	\$2.28	2.29	31.05
Demand Response	\$2.83	\$55.88	\$2.04	\$22.28	0.13	2.51
Vanpool	\$0.67	\$29.24	\$0.34	\$18.33	0.04	1.60



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waco, TX	
Square Miles	70
Population	153,198
Population Ranking out of 465 UZAs	193
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	117,241

Service Consumption

Annual Passenger Miles	3,651,550
Annual Unlinked Trips	625,963
Average Weekday Unlinked Trips	2,133
Average Saturday Unlinked Trips	1,333
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	848,407
Annual Vehicle Revenue Hours	56,879
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	34
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$433,692

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$433,692
Local Funds	(7%)	239,363
State Funds	(13%)	441,186
Federal Assistance	(57%)	2,017,048
Other Funds	(11%)	395,205
Total Operating Funds Expended		\$3,526,494
Sources of Capital Funds Expended		
Local funds	(11%)	\$65,317
State Funds	(0%)	0
Federal Assistance	(89%)	521,738
Other Funds	(0%)	0
Total Capital Funds Expended		\$587,055

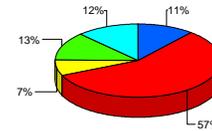
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,069,309
Materials and Supplies	898,454
Purchased Transportation	0
Other Operating Expenses	558,731
Total Operating Expenses	\$3,526,494
Reconciling Cash Expenditures	\$0

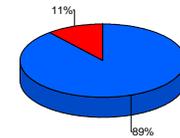
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$25,525	\$322,265	\$0	\$347,790
Demand Response	7	0	\$233,748	\$5,517	\$0	\$0	\$239,265
Total	20	0	\$233,748	\$31,042	\$322,265	\$0	\$587,055

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,941,714	\$382,071	\$347,790	3,502,611	683,850	598,737	43,888	0.0	19	10.0	13	1.00	46%
Demand Response	\$584,780	\$51,621	\$239,265	148,939	164,557	27,226	12,991	N/A	15	3.2	7	N/A	114%

Performance Measures

Service Efficiency

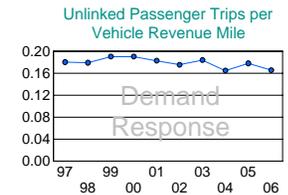
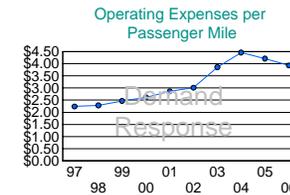
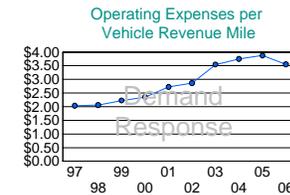
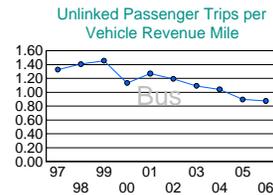
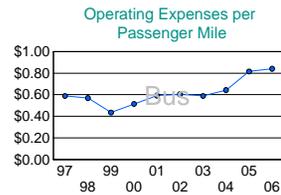
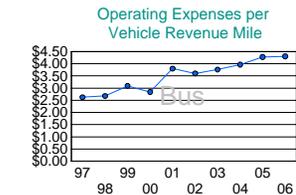
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.30	\$67.03
Demand Response	\$3.55	\$45.01

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$4.91
Demand Response	\$3.93	\$21.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.88	13.64
Demand Response	0.17	2.10



¹ Excludes data for purchased transportation reported separately

Port Arthur Transit (PAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Arthur, TX	
Square Miles	46
Population	114,656
Population Ranking out of 465 UZAs	235
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	57,755

Service Consumption

Annual Passenger Miles	757,849
Annual Unlinked Trips	116,828
Average Weekday Unlinked Trips	497
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	308,669
Annual Vehicle Revenue Hours	19,853
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	16
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$103,975

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$103,975
Local Funds	(27%)	486,857
State Funds	(20%)	352,741
Federal Assistance	(47%)	839,598
Other Funds	(0%)	2,423
Total Operating Funds Expended		\$1,785,594
Sources of Capital Funds Expended		
Local funds	(0%)	\$13,656
State Funds	(22%)	695,832
Federal Assistance	(78%)	2,447,263
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,156,751

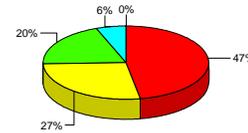
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,274,208
Materials and Supplies	340,002
Purchased Transportation	0
Other Operating Expenses	171,384
Total Operating Expenses	\$1,785,594
Reconciling Cash Expenditures	\$0

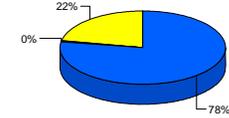
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$2,990,801	\$0	\$5,825	\$62,453	\$3,059,079
Demand Response	4	0	\$97,672	\$0	\$0	\$0	\$97,672
Total	9	0	\$3,088,473	\$0	\$5,825	\$62,453	\$3,156,751

Sources of Operating Funds Expended



Sources of Capital Funds Expended

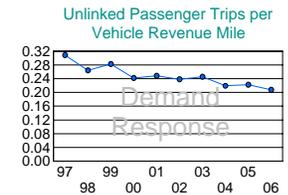
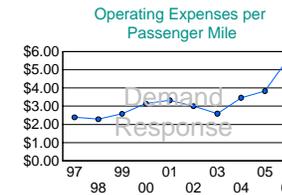
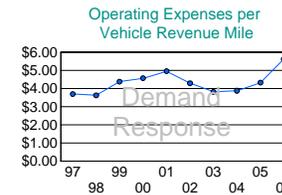
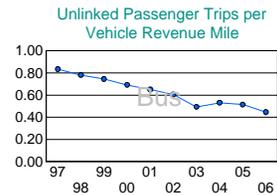
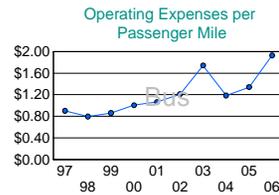
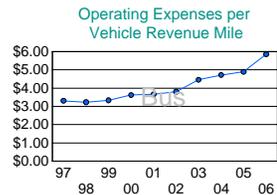


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,290,801	\$74,040	\$3,059,079	670,052	220,615	98,537	13,638	0.0	10	7.8	5	1.00	100%
Demand Response	\$494,793	\$29,935	\$97,672	87,797	88,054	18,291	6,215	N/A	6	3.2	4	N/A	50%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$5.85	\$1.93	0.45
Demand Response	\$5.62	\$5.64	2.21



¹ Excludes data for purchased transportation reported separately

City of Brownsville - Brownsville Urban System (BUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Brownsville, TX	
Square Miles	57
Population	165,776
Population Ranking out of 465 UZAs	181
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	139,722

Service Consumption

Annual Passenger Miles	16,499,713
Annual Unlinked Trips	1,877,994
Average Weekday Unlinked Trips	6,050
Average Saturday Unlinked Trips	5,979
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	979,006
Annual Vehicle Revenue Hours	80,211
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	38
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$1,287,379

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$1,287,379
Local Funds	(15%)	761,336
State Funds	(12%)	593,637
Federal Assistance	(46%)	2,366,459
Other Funds	(3%)	141,221
Total Operating Funds Expended		\$5,150,032
Sources of Capital Funds Expended		
Local funds	(40%)	\$263,181
State Funds	(0%)	0
Federal Assistance	(60%)	402,061
Other Funds	(0%)	0
Total Capital Funds Expended		\$665,242

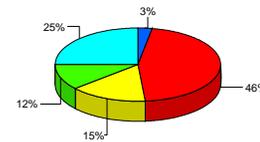
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,515,876
Materials and Supplies	899,008
Purchased Transportation	0
Other Operating Expenses	1,735,148
Total Operating Expenses	\$5,150,032
Reconciling Cash Expenditures	\$0

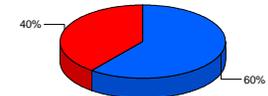
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$16,851	\$38,570	\$155,501	\$454,410	\$665,332
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$16,851	\$38,570	\$155,501	\$454,410	\$665,332

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,084,242	\$1,230,133	\$665,332	16,229,874	759,552	1,829,749	62,158	0.0	24	9.1	16	1.00	50%
Demand Response	\$1,065,790	\$57,246	\$0	269,839	219,454	48,245	18,053	N/A	14	5.8	9	N/A	56%

Performance Measures

Service Efficiency

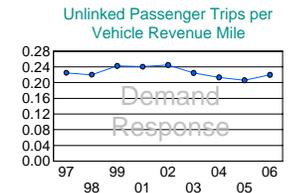
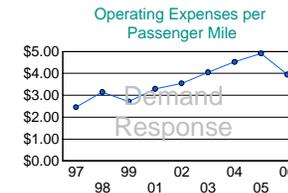
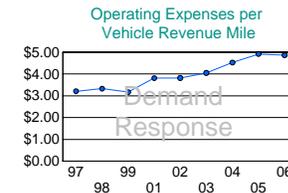
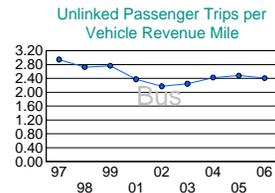
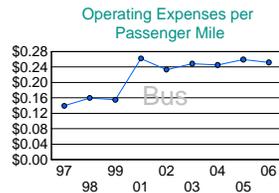
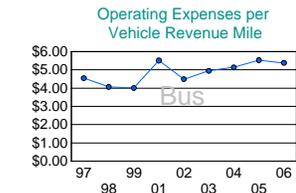
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.38	\$65.71
Demand Response	\$4.86	\$59.04

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.25	\$2.23
Demand Response	\$3.95	\$22.09

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.41	29.44
Demand Response	0.22	2.67



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Galveston, TX	
Square Miles	12
Population	54,770
Population Ranking out of 465 UZAs	425
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	33,491

Service Consumption

Annual Passenger Miles	913,800
Annual Unlinked Trips	1,035,593
Average Weekday Unlinked Trips	3,543
Average Saturday Unlinked Trips	1,726
Average Sunday Unlinked Trips	1,115
Service Supplied	
Annual Vehicle Revenue Miles	734,893
Annual Vehicle Revenue Hours	67,316
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	31
Base Period Requirement	15

Financial Information

Fare Revenues Earned		\$279,798
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$279,798
Local Funds	(18%)	626,970
State Funds	(11%)	368,744
Federal Assistance	(54%)	1,884,454
Other Funds	(9%)	325,315
Total Operating Funds Expended		\$3,485,281
Sources of Capital Funds Expended		
Local funds	(13%)	\$128,647
State Funds	(6%)	59,950
Federal Assistance	(81%)	794,744
Other Funds	(0%)	0
Total Capital Funds Expended		\$983,341

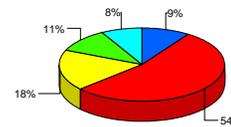
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,301,187
Materials and Supplies	708,723
Purchased Transportation	0
Other Operating Expenses	475,373
Total Operating Expenses	\$3,485,283
Reconciling Cash Expenditures	\$0

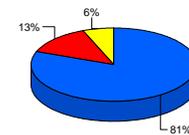
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$306,272	\$0	\$78,750	\$360,069	\$745,091
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Light Rail	2	0	\$0	\$238,250	\$0	\$0	\$238,250
Total	19	0	\$306,272	\$238,250	\$78,750	\$360,069	\$983,341

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,296,680	\$229,775	\$745,091	761,652	606,080	971,972	51,879	0.0	21	4.0	13	1.00	62%
Demand Response	\$762,004	\$40,798	\$0	104,572	105,005	26,597	10,255	N/A	6	2.7	4	N/A	50%
Light Rail	\$426,599	\$9,225	\$238,250	47,576	23,808	37,024	5,182	11.8	4	18.0	2	1.00	100%

Performance Measures

Service Efficiency

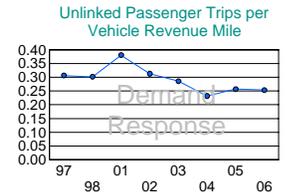
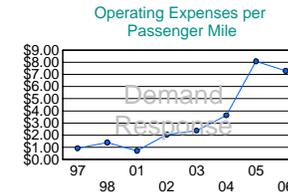
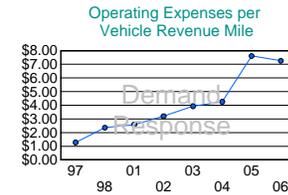
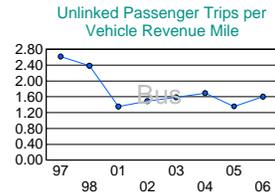
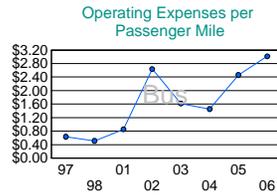
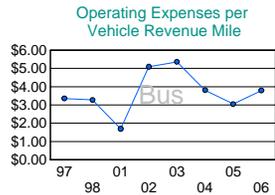
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.79	\$44.27
Demand Response	\$7.26	\$74.31
Light Rail	\$17.92	\$82.32

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.02	\$2.36
Demand Response	\$7.29	\$28.65
Light Rail	\$8.97	\$11.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.60	18.74
Demand Response	0.25	2.59
Light Rail	1.56	7.14



¹ Excludes data for purchased transportation reported separately

Beaumont Municipal Transit System (BMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beaumont, TX	
Square Miles	81
Population	139,304
Population Ranking out of 465 UZAs	205
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	82,731

Service Consumption

Annual Passenger Miles	2,742,428
Annual Unlinked Trips	622,098
Average Weekday Unlinked Trips	2,306
Average Saturday Unlinked Trips	1,188
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	836,682
Annual Vehicle Revenue Hours	59,697
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	28
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$551,965

Sources of Operating Funds Expended	
Fare Revenues	(13%) \$551,965
Local Funds	(38%) 1,570,341
State Funds	(11%) 431,336
Federal Assistance	(37%) 1,529,140
Other Funds	(0%) 18,741
Total Operating Funds Expended	\$4,101,523
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

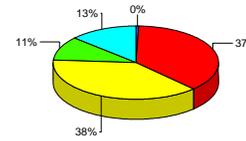
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,664,288
Materials and Supplies	891,114
Purchased Transportation	0
Other Operating Expenses	546,121
Total Operating Expenses	\$4,101,523
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	17	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,277,535	\$489,985	\$0	2,598,352	703,368	600,211	49,407	0.0	19	15.0	12	1.00	58%
Demand Response	\$823,988	\$61,980	\$0	144,076	133,314	21,887	10,290	N/A	9	2.9	5	N/A	80%

Performance Measures

Service Efficiency

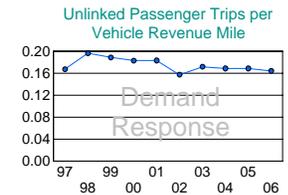
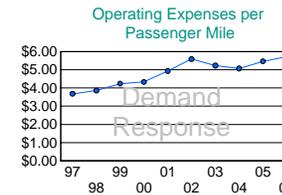
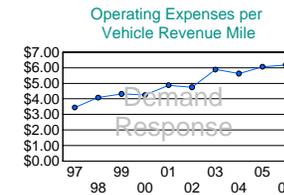
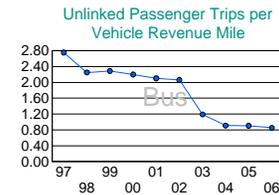
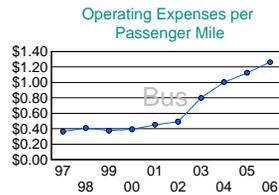
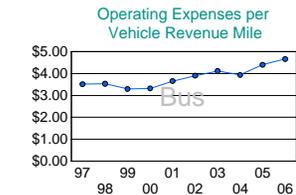
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$4.66	Bus: \$66.34
Demand Response: \$6.18	Demand Response: \$80.08

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.26	Bus: \$5.46
Demand Response: \$5.72	Demand Response: \$37.65

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.85	Bus: 12.15
Demand Response: 0.16	Demand Response: 2.13



¹ Excludes data for purchased transportation reported separately

Central Oklahoma Transportation and Parking Authority (COTPA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oklahoma City, OK	
Square Miles	322
Population	747,003
Population Ranking out of 465 UZAs	50
Other UZAs Served	

Service Area Statistics

Square Miles	244
Population	650,221

Service Consumption

Annual Passenger Miles	14,993,773
Annual Unlinked Trips	2,903,844
Average Weekday Unlinked Trips	10,390
Average Saturday Unlinked Trips	4,282
Average Sunday Unlinked Trips	478

Service Supplied

Annual Vehicle Revenue Miles	3,656,363
Annual Vehicle Revenue Hours	221,560
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	117
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$2,447,136

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$2,447,136
Local Funds	(41%)	7,021,252
State Funds	(4%)	617,500
Federal Assistance	(40%)	6,921,051
Other Funds	(2%)	318,168
Total Operating Funds Expended		\$17,325,107
Sources of Capital Funds Expended		
Local funds	(14%)	\$407,818
State Funds	(0%)	0
Federal Assistance	(86%)	2,598,046
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,005,864

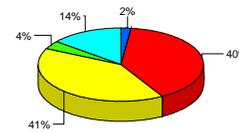
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,020,273
Materials and Supplies	2,886,504
Purchased Transportation	944,200
Other Operating Expenses	2,235,764
Total Operating Expenses	\$17,086,741
Reconciling Cash Expenditures	\$238,366

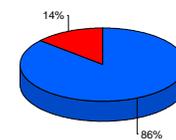
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	8	\$72,161	\$2,441,071	\$89,043	\$136,777	\$2,739,052
Demand Response	14	4	\$0	\$254,982	\$0	\$11,830	\$266,812
Total	65	12	\$72,161	\$2,696,053	\$89,043	\$148,607	\$3,005,864

Sources of Operating Funds Expended



Sources of Capital Funds Expended

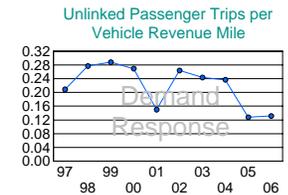
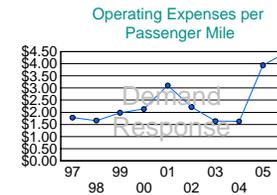
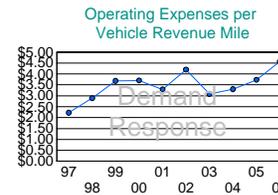
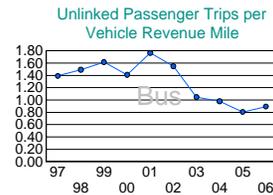
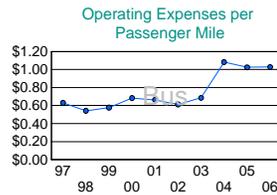
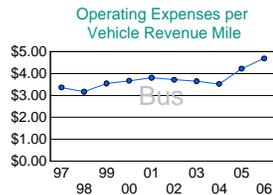


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,914,774	\$2,206,569	\$2,739,052	14,507,770	3,180,808	2,841,449	192,965	0.0	90	5.8	59	1.02	53%
Demand Response	\$2,171,967	\$240,567	\$266,812	486,003	475,555	62,395	28,595	N/A	27	3.2	18	N/A	50%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$4.69	\$1.03	0.89
Demand Response	\$4.57	\$4.47	0.13



¹ Excludes data for purchased transportation reported separately

Metropolitan Tulsa Transit Authority (MTTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tulsa, OK	
Square Miles	261
Population	558,329
Population Ranking out of 465 UZAs	64
Other UZAs Served	

Service Area Statistics

Square Miles	197
Population	389,410

Service Consumption

Annual Passenger Miles	14,929,794
Annual Unlinked Trips	2,661,245
Average Weekday Unlinked Trips	9,751
Average Saturday Unlinked Trips	3,351
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,230,443
Annual Vehicle Revenue Hours	262,282
Vehicles Operated in Maximum Service	128
Vehicles Available for Maximum Service	166
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$2,097,800

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$2,097,800
Local Funds	(47%)	7,527,518
State Funds	(3%)	496,192
Federal Assistance	(34%)	5,411,794
Other Funds	(4%)	600,947
Total Operating Funds Expended		\$16,134,251
Sources of Capital Funds Expended		
Local funds	(20%)	\$534,078
State Funds	(0%)	0
Federal Assistance	(80%)	2,196,126
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,730,204

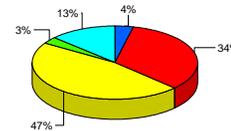
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,235,591
Materials and Supplies	2,597,695
Purchased Transportation	3,196,030
Other Operating Expenses	2,104,935
Total Operating Expenses	\$16,134,251
Reconciling Cash Expenditures	\$0

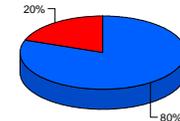
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	4	\$1,724,947	\$528,709	\$11,074	\$379,543	\$2,644,273
Demand Response	0	76	\$0	\$85,931	\$0	\$0	\$85,931
Total	48	80	\$1,724,947	\$614,640	\$11,074	\$379,543	\$2,730,204

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,417,024	\$1,672,116	\$2,644,273	13,372,764	2,609,750	2,451,742	171,532	0.0	63	4.7	52	1.24	21%
Demand Response	\$4,717,227	\$425,684	\$85,931	1,557,030	1,620,693	209,503	90,750	N/A	103	2.3	76	N/A	36%

Performance Measures

Service Efficiency

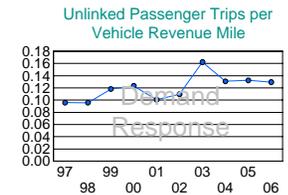
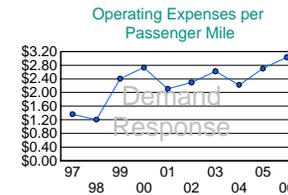
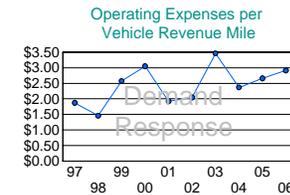
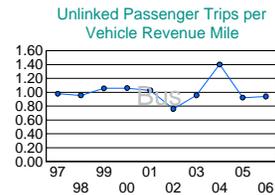
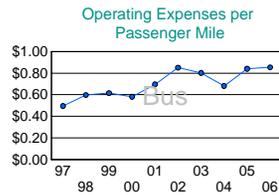
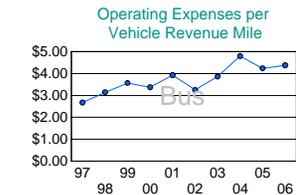
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.37	\$66.56
Demand Response	\$2.91	\$51.98

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$4.66
Demand Response	\$3.03	\$22.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.94	14.29
Demand Response	0.13	2.31



¹ Excludes data for purchased transportation reported separately

ABQ Ride

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	

Service Area Statistics

Square Miles	124
Population	498,000

Service Consumption

Annual Passenger Miles	30,443,043
Annual Unlinked Trips	8,751,698
Average Weekday Unlinked Trips	29,918
Average Saturday Unlinked Trips	16,231
Average Sunday Unlinked Trips	6,213

Service Supplied

Annual Vehicle Revenue Miles	6,486,822
Annual Vehicle Revenue Hours	385,773
Vehicles Operated in Maximum Service	197
Vehicles Available for Maximum Service	202
Base Period Requirement	83

Financial Information

Fare Revenues Earned \$3,835,215

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$3,835,215
Local Funds	(81%)	28,865,360
State Funds	(0%)	0
Federal Assistance	(3%)	954,644
Other Funds	(6%)	2,027,212
Total Operating Funds Expended		\$35,682,431
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	3,043,758
Federal Assistance	(80%)	12,167,640
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,211,398

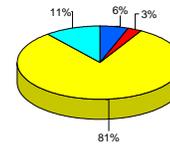
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,119,895
Materials and Supplies	7,596,370
Purchased Transportation	0
Other Operating Expenses	5,966,166
Total Operating Expenses	\$35,682,431
Reconciling Cash Expenditures	\$0

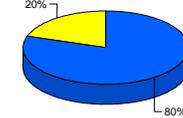
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	0	\$84,982	\$180,611	\$14,945,805	\$0	\$15,211,398
Demand Response	50	0	\$0	\$0	\$0	\$0	\$0
Total	197	0	\$84,982	\$180,611	\$14,945,805	\$0	\$15,211,398

Sources of Operating Funds Expended



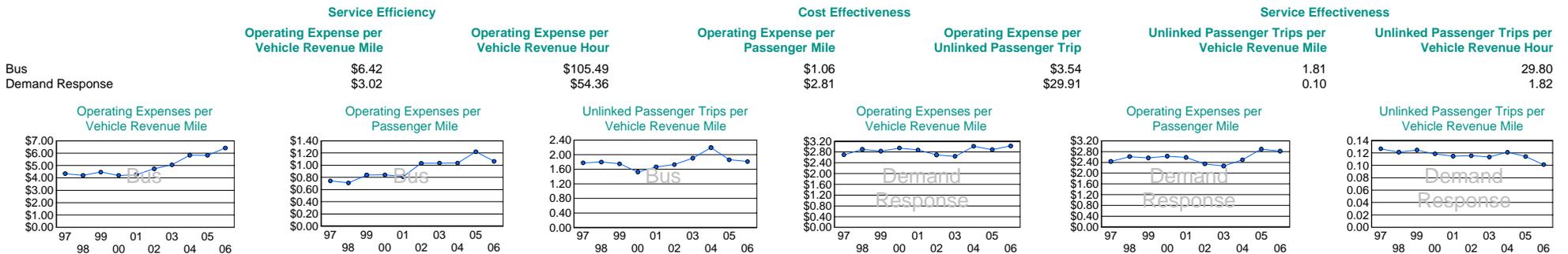
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,353,391	\$3,499,539	\$15,211,398	28,548,675	4,724,576	8,573,517	287,734	0.0	149	10.3	147	1.35	1%
Demand Response	\$5,329,040	\$335,676	\$0	1,894,368	1,762,246	178,181	98,039	N/A	53	5.1	50	N/A	6%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Crescent City Connection Division - Louisiana Department of Transportation (CCCD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	95
Population	1,007,369

Service Consumption

Annual Passenger Miles	673,827
Annual Unlinked Trips	1,347,655
Average Weekday Unlinked Trips	3,853
Average Saturday Unlinked Trips	3,132
Average Sunday Unlinked Trips	3,446
Service Supplied	
Annual Vehicle Revenue Miles	26,050
Annual Vehicle Revenue Hours	13,025
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	3

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(0%) 0
State Funds	(91%) 7,315,432
Federal Assistance	(6%) 500,000
Other Funds	(2%) 197,408
Total Operating Funds Expended	\$8,012,840
Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(100%) 1,426,642
Federal Assistance	(0%) 0
Other Funds	(0%) 0
Total Capital Funds Expended	\$1,426,642

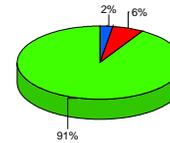
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,807,910
Materials and Supplies	833,731
Purchased Transportation	0
Other Operating Expenses	2,371,199
Total Operating Expenses	\$8,012,840
Reconciling Cash Expenditures	\$0

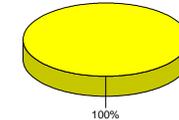
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	5	0	\$1,118,360	\$0	\$308,272	\$0	\$1,426,632

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$8,012,840	\$0	\$1,426,632	673,827	26,050	1,347,655	13,025	3.0	6	41.2	5	1.00	20%

Performance Measures

Service Efficiency

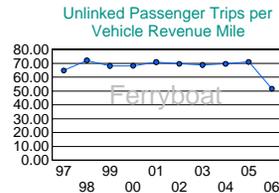
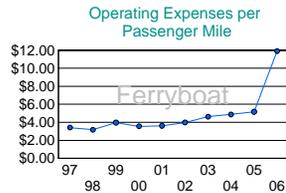
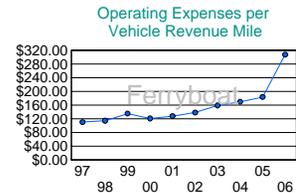
Operating Expense per Vehicle Revenue Mile	\$307.59
Operating Expense per Vehicle Revenue Hour	\$615.19

Cost Effectiveness

Operating Expense per Passenger Mile	\$11.89
Operating Expense per Unlinked Passenger Trip	\$5.95

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	51.73
Unlinked Passenger Trips per Vehicle Revenue Hour	103.47



¹ Excludes data for purchased transportation reported separately

Capital Area Transit System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

Service Area Statistics

Square Miles	296
Population	437,167

Service Consumption

Annual Passenger Miles	17,191,275
Annual Unlinked Trips	4,580,520
Average Weekday Unlinked Trips	16,728
Average Saturday Unlinked Trips	4,319
Average Sunday Unlinked Trips	2,156

Service Supplied

Annual Vehicle Revenue Miles	4,797,649
Annual Vehicle Revenue Hours	307,719
Vehicles Operated in Maximum Service	108
Vehicles Available for Maximum Service	122
Base Period Requirement	81

Financial Information

Fare Revenues Earned		\$4,612,922
Sources of Operating Funds Expended		
Fare Revenues (19%)	\$4,604,233	
Local Funds (23%)	5,475,648	
State Funds (5%)	1,104,834	
Federal Assistance (51%)	12,212,307	
Other Funds (1%)	356,192	
Total Operating Funds Expended	\$23,753,214	
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (100%)	8,028,643	
Other Funds (0%)	8,689	
Total Capital Funds Expended	\$8,037,332	

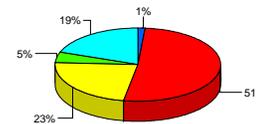
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,944,698
Materials and Supplies	4,223,321
Purchased Transportation	2,213,792
Other Operating Expenses	7,023,501
Total Operating Expenses	\$23,405,312
Reconciling Cash Expenditures	\$347,902

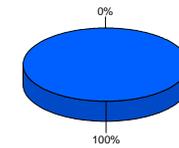
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	91	0	\$903,248	\$8,689	\$7,125,395	\$0	\$8,037,332
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	91	17	\$903,248	\$8,689	\$7,125,395	\$0	\$8,037,332

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$20,893,092	\$4,468,804	\$8,037,332	16,721,423	4,357,473	4,512,307	266,004	0.0	104	4.5	91	1.12	14%
Demand Response	\$2,512,220	\$144,118	\$0	469,852	440,176	68,213	41,715	N/A	18	2.0	17	N/A	6%

Performance Measures

Service Efficiency

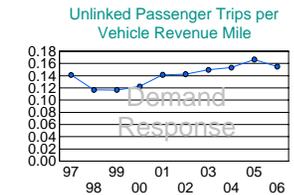
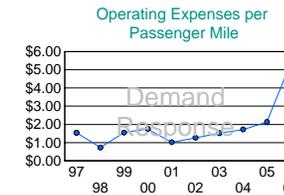
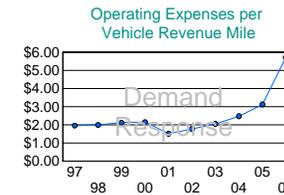
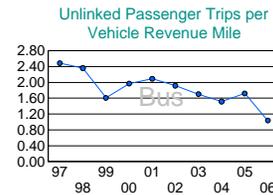
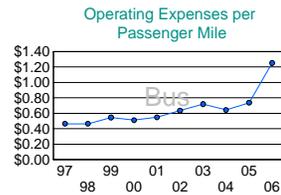
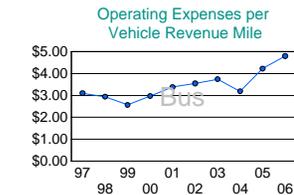
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.79	\$78.54
Demand Response	\$5.71	\$60.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.25	\$4.63
Demand Response	\$5.35	\$36.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.04	16.96
Demand Response	0.15	1.64



¹ Excludes data for purchased transportation reported separately

Shreveport Area Transit System (SporTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	155
Population	275,213
Population Ranking out of 465 UZAs	117
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	256,606

Service Consumption

Annual Passenger Miles	16,136,897
Annual Unlinked Trips	3,181,319
Average Weekday Unlinked Trips	11,180
Average Saturday Unlinked Trips	5,298
Average Sunday Unlinked Trips	1,162

Service Supplied

Annual Vehicle Revenue Miles	2,575,161
Annual Vehicle Revenue Hours	176,647
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	58
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,148,755

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$2,148,755
Local Funds	(53%)	5,339,895
State Funds	(4%)	418,630
Federal Assistance	(22%)	2,181,505
Other Funds	(0%)	31,129
Total Operating Funds Expended		\$10,119,914
Sources of Capital Funds Expended		
Local funds	(20%)	\$58,406
State Funds	(0%)	0
Federal Assistance	(80%)	233,606
Other Funds	(0%)	0
Total Capital Funds Expended		\$292,012

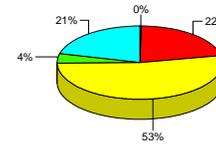
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,202,554
Materials and Supplies	2,185,917
Purchased Transportation	603,251
Other Operating Expenses	1,126,538
Total Operating Expenses	\$10,118,260
Reconciling Cash Expenditures	\$1,653

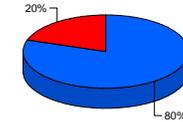
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$0	\$22,697	\$54,505	\$214,810	\$292,012
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	37	9	\$0	\$22,697	\$54,505	\$214,810	\$292,012

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,386,886	\$2,075,181	\$292,012	15,794,031	2,145,895	3,145,320	148,263	0.0	46	7.8	37	1.12	24%
Demand Response	\$731,374	\$73,574	\$0	342,866	429,266	35,999	28,384	N/A	12	4.8	9	N/A	33%

Performance Measures

Service Efficiency

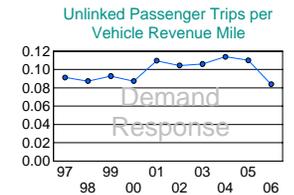
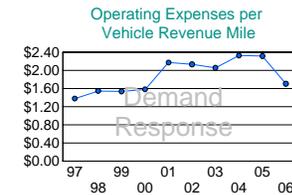
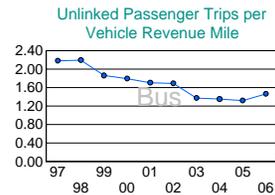
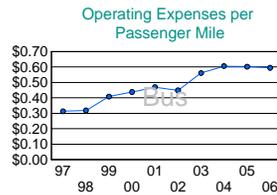
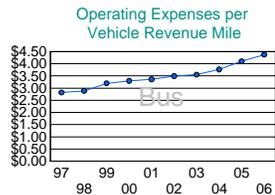
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.37	\$63.31
Demand Response	\$1.70	\$25.77

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$2.98
Demand Response	\$2.13	\$20.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.47	21.21
Demand Response	0.08	1.27



¹ Excludes data for purchased transportation reported separately

City of Alexandria (Atrans)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Alexandria, LA	
Square Miles	58
Population	78,504
Population Ranking out of 465 UZAs	322
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	60,171

Service Consumption

Annual Passenger Miles	2,836,040
Annual Unlinked Trips	694,870
Average Weekday Unlinked Trips	2,378
Average Saturday Unlinked Trips	1,793
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	585,253
Annual Vehicle Revenue Hours	37,040
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$324,058

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$324,058
Local Funds	(77%)	1,708,363
State Funds	(6%)	130,659
Federal Assistance	(1%)	24,633
Other Funds	(1%)	19,387
Total Operating Funds Expended		\$2,207,100

Sources of Capital Funds Expended

Local funds	(20%)	\$30,334
State Funds	(0%)	0
Federal Assistance	(80%)	121,335
Other Funds	(0%)	0
Total Capital Funds Expended		\$151,669

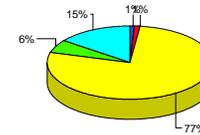
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,455,705
Materials and Supplies	449,887
Purchased Transportation	0
Other Operating Expenses	301,508
Total Operating Expenses	\$2,207,100
Reconciling Cash Expenditures	\$0

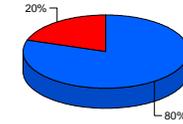
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$83,065	\$0	\$41,903	\$8,176	\$133,144
Demand Response	3	0	\$0	\$0	\$18,525	\$0	\$18,525
Total	11	0	\$83,065	\$0	\$60,428	\$8,176	\$151,669

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,842,936	\$317,996	\$133,144	2,751,268	456,758	676,442	29,890	0.0	11	7.6	8	1.00	38%
Demand Response	\$364,164	\$6,062	\$18,525	84,772	128,495	18,428	7,150	N/A	4	3.0	3	N/A	33%

Performance Measures

Service Efficiency

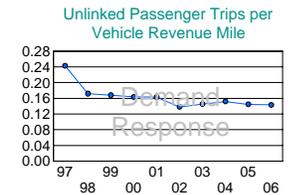
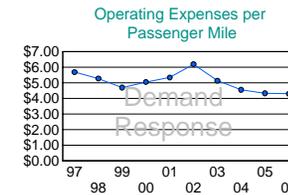
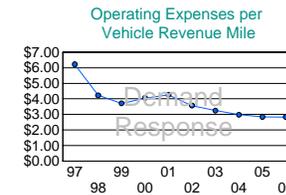
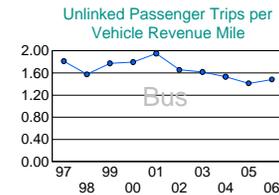
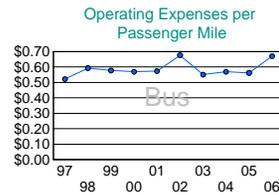
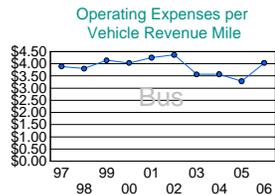
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.03	\$61.66
Demand Response	\$2.83	\$50.93

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$2.72
Demand Response	\$4.30	\$19.76

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.48	22.63
Demand Response	0.14	2.58



¹ Excludes data for purchased transportation reported separately

City of Monroe Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monroe, LA	
Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	55,000

Service Consumption

Annual Passenger Miles	10,404,447
Annual Unlinked Trips	1,110,078
Average Weekday Unlinked Trips	3,828
Average Saturday Unlinked Trips	2,878
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	750,925
Annual Vehicle Revenue Hours	51,928
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	26
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$507,435

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$507,435
Local Funds	(49%)	1,402,246
State Funds	(4%)	122,723
Federal Assistance	(28%)	800,000
Other Funds	(1%)	14,772

Total Operating Funds Expended \$2,847,176

Sources of Capital Funds Expended

Local funds	(19%)	\$233,638
State Funds	(0%)	0
Federal Assistance	(81%)	1,018,994
Other Funds	(0%)	0

Total Capital Funds Expended \$1,252,632

Summary of Operating Expenses

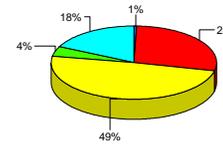
Salary, Wages and Benefits	\$1,679,369
Materials and Supplies	735,443
Purchased Transportation	0
Other Operating Expenses	432,364
Total Operating Expenses	\$2,847,176

Reconciling Cash Expenditures \$0

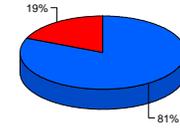
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$1,168,191	\$0	\$51,085	\$33,356	\$1,252,632
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$1,168,191	\$0	\$51,085	\$33,356	\$1,252,632

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,585,661	\$493,580	\$1,252,632	10,365,662	680,846	1,101,557	45,565	0.0	23	7.3	14	1.08	64%
Demand Response	\$261,515	\$13,855	\$0	38,785	70,079	8,521	6,363	N/A	3	3.7	2	N/A	50%

Performance Measures

Service Efficiency

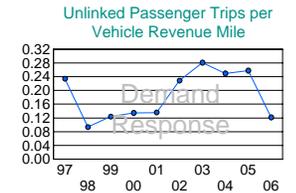
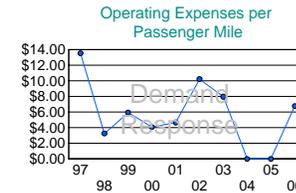
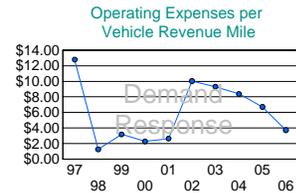
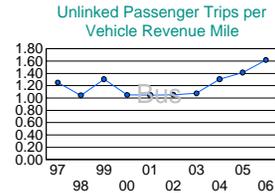
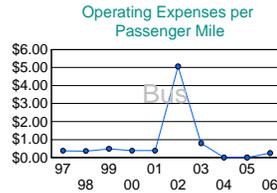
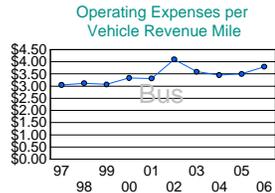
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.80	\$56.75
Demand Response	\$3.73	\$41.10

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.25	\$2.35
Demand Response	\$6.74	\$30.69

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.62	24.18
Demand Response	0.12	1.34



¹ Excludes data for purchased transportation reported separately

New Orleans Regional Transit Authority (NORTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	195,000

Service Consumption

Annual Passenger Miles	27,485,017
Annual Unlinked Trips	7,016,485
Average Weekday Unlinked Trips	22,485
Average Saturday Unlinked Trips	13,224
Average Sunday Unlinked Trips	10,583

Service Supplied

Annual Vehicle Revenue Miles	3,600,766
Annual Vehicle Revenue Hours	301,691
Vehicles Operated in Maximum Service	100
Vehicles Available for Maximum Service	183
Base Period Requirement	70

Financial Information

Fare Revenues Earned		\$2,491,431
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$2,491,431
Local Funds	(29%)	24,227,722
State Funds	(4%)	3,105,703
Federal Assistance	(61%)	50,001,511
Other Funds	(3%)	2,331,875
Total Operating Funds Expended		\$82,158,242
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	7,057,651
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,057,651

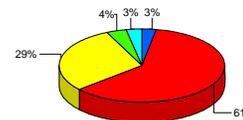
Summary of Operating Expenses

Salary, Wages and Benefits	\$53,691,945
Materials and Supplies	4,510,419
Purchased Transportation	0
Other Operating Expenses	16,366,342
Total Operating Expenses	\$74,568,706
Reconciling Cash Expenditures	\$7,589,537

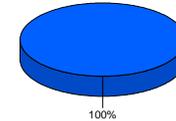
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	74	0	\$0	\$0	\$39,555	\$310,254	\$349,809
Demand Response	19	0	\$647,732	\$0	\$0	\$0	\$647,732
Light Rail	7	0	\$0	\$6,060,110	\$0	\$0	\$6,060,110
Total	100	0	\$647,732	\$6,060,110	\$39,555	\$310,254	\$7,057,651

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$55,413,989	\$2,089,945	\$349,809	26,463,942	3,213,056	6,372,721	246,983	0.0	88	10.7	74	1.17	19%
Light Rail	\$12,322,029	\$202,251	\$6,060,110	762,981	164,229	605,899	31,336	0.0	35	83.0	7	1.00	400%
Demand Response	\$6,832,688	\$199,235	\$647,732	258,094	223,481	37,865	23,372	N/A	60	2.9	19	N/A	216%

Performance Measures

Service Efficiency

	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$17.25	\$224.36
Light Rail	\$75.03	\$393.22
Demand Response	\$30.57	\$292.35

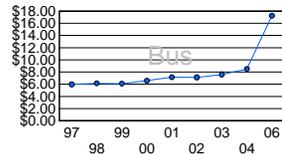
Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$2.09	\$8.70
Light Rail	\$16.15	\$20.34
Demand Response	\$26.47	\$180.45

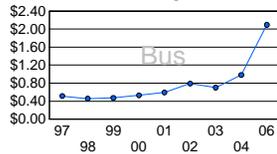
Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.98	25.80
Light Rail	3.69	19.34
Demand Response	0.17	1.62

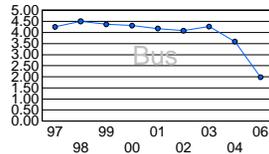
Operating Expenses per Vehicle Revenue Mile



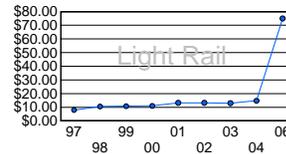
Operating Expenses per Passenger Mile



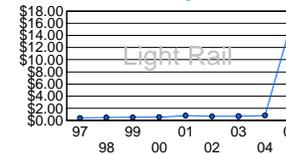
Unlinked Passenger Trips per Vehicle Revenue Mile



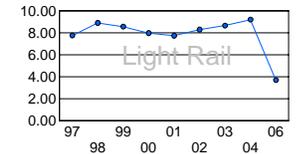
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Central Arkansas Transit Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	206
Population	360,331
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	99
Population	166,974

Service Consumption

Annual Passenger Miles	8,850,399
Annual Unlinked Trips	2,412,846
Average Weekday Unlinked Trips	8,204
Average Saturday Unlinked Trips	5,023
Average Sunday Unlinked Trips	1,180

Service Supplied

Annual Vehicle Revenue Miles	2,799,667
Annual Vehicle Revenue Hours	194,732
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	80
Base Period Requirement	36

Financial Information

Fare Revenues Earned		\$1,942,696
Sources of Operating Funds Expended		
Fare Revenues (16%)	\$1,942,696	
Local Funds (64%)	7,810,479	
State Funds (2%)	275,000	
Federal Assistance (16%)	1,983,671	
Other Funds (1%)	115,567	
Total Operating Funds Expended	\$12,127,413	
Sources of Capital Funds Expended		
Local funds (17%)	\$1,371,648	
State Funds (8%)	625,509	
Federal Assistance (75%)	6,004,960	
Other Funds (0%)	0	
Total Capital Funds Expended	\$8,002,117	

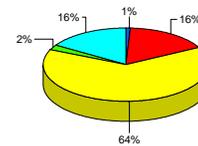
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,102,258
Materials and Supplies	2,205,298
Purchased Transportation	0
Other Operating Expenses	1,815,405
Total Operating Expenses	\$12,122,961
Reconciling Cash Expenditures	\$4,452

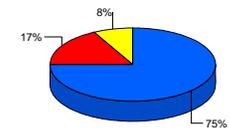
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$422,248	\$91,744	\$26,264	\$89,768	\$630,024
Demand Response	15	0	\$23,885	\$75,100	\$0	\$0	\$98,985
Light Rail	2	0	\$1,745,837	\$5,173,649	\$0	\$353,622	\$7,273,108
Total	63	0	\$2,191,970	\$5,340,493	\$26,264	\$443,390	\$8,002,117

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,479,779	\$1,763,338	\$630,024	8,158,462	2,261,395	2,202,262	157,311	0.0	58	6.3	46	1.35	26%
Demand Response	\$1,090,819	\$132,834	\$98,985	442,987	500,797	56,152	29,314	N/A	18	3.3	15	N/A	20%
Light Rail	\$552,363	\$46,524	\$2,273,108	248,950	37,475	154,432	8,107	2.4	4	3.0	2	1.00	100%

Performance Measures

Service Efficiency

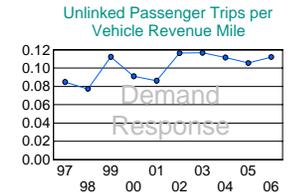
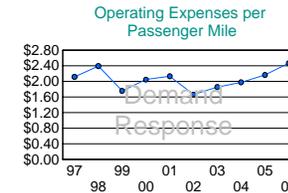
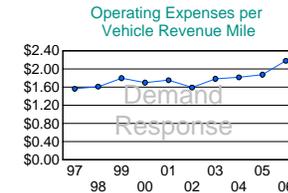
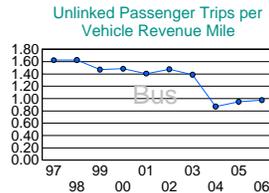
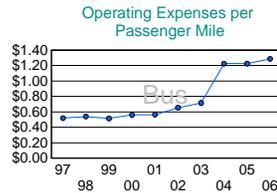
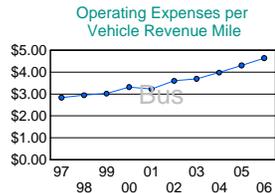
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.63	\$66.62
Demand Response	\$2.18	\$37.21
Light Rail	\$14.74	\$68.13

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.28	\$4.76
Demand Response	\$2.46	\$19.43
Light Rail	\$2.22	\$3.58

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.97	14.00
Demand Response	0.11	1.92
Light Rail	4.12	19.05



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Angelo, TX	
Square Miles	46
Population	87,969
Population Ranking out of 465 UZAs	300
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	87,969

Service Consumption

Annual Passenger Miles	1,021,770
Annual Unlinked Trips	172,254
Average Weekday Unlinked Trips	659
Average Saturday Unlinked Trips	350
Average Sunday Unlinked Trips	26

Service Supplied

Annual Vehicle Revenue Miles	412,572
Annual Vehicle Revenue Hours	28,860
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	18
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$128,159

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$84,735
Local Funds	(22%)	330,009
State Funds	(27%)	397,795
Federal Assistance	(45%)	668,516
Other Funds	(1%)	7,550
Total Operating Funds Expended		\$1,488,605
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	188,799
Other Funds	(20%)	47,200
Total Capital Funds Expended		\$235,999

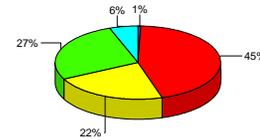
Summary of Operating Expenses

Salary, Wages and Benefits	\$896,278
Materials and Supplies	175,512
Purchased Transportation	0
Other Operating Expenses	416,815
Total Operating Expenses	\$1,488,605
Reconciling Cash Expenditures	\$0

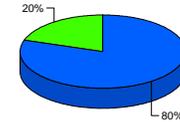
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$235,999	\$0	\$0	\$0	\$235,999
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	13	0	\$235,999	\$0	\$0	\$0	\$235,999

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$914,369	\$83,303	\$235,999	849,318	185,790	147,618	17,670	0.0	9	6.8	6	1.00	50%
Demand Response	\$574,236	\$44,856	\$0	172,452	226,782	24,636	11,190	N/A	9	5.2	7	N/A	29%

Performance Measures

Service Efficiency

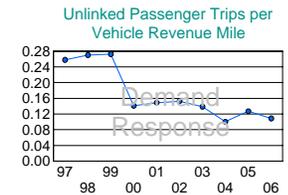
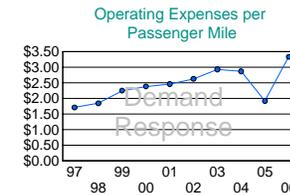
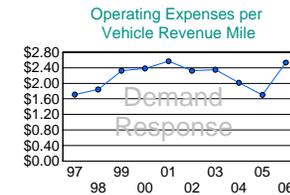
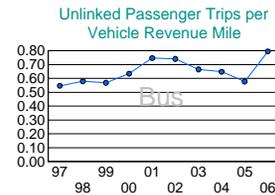
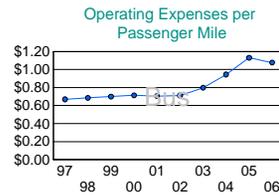
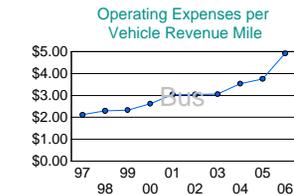
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.92	\$51.75
Demand Response	\$2.53	\$51.32

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.08	\$6.19
Demand Response	\$3.33	\$23.31

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.79	8.35
Demand Response	0.11	2.20



¹ Excludes data for purchased transportation reported separately

Lafayette Transit System (LTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	125
Population	178,079
Population Ranking out of 465 UZAs	173
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	135,072

Service Consumption

Annual Passenger Miles	6,056,035
Annual Unlinked Trips	1,548,335
Average Weekday Unlinked Trips	5,453
Average Saturday Unlinked Trips	3,411
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	800,970
Annual Vehicle Revenue Hours	62,934
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	31
Base Period Requirement	16

Financial Information

Fare Revenues Earned		\$382,403
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$382,403
Local Funds	(42%)	1,418,969
State Funds	(4%)	151,528
Federal Assistance	(42%)	1,418,969
Other Funds	(0%)	16,887
Total Operating Funds Expended		\$3,388,756
Sources of Capital Funds Expended		
Local funds	(20%)	\$19,177
State Funds	(0%)	0
Federal Assistance	(80%)	76,018
Other Funds	(0%)	0
Total Capital Funds Expended		\$95,195

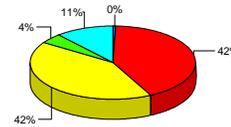
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,141,064
Materials and Supplies	903,927
Purchased Transportation	692,730
Other Operating Expenses	651,035
Total Operating Expenses	\$3,388,756
Reconciling Cash Expenditures	\$0

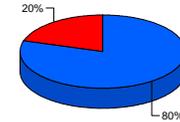
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	4	\$171	\$41,470	\$19,337	\$34,217	\$95,195
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	13	9	\$171	\$41,470	\$19,337	\$34,217	\$95,195

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,034,478	\$361,274	\$95,195	5,884,390	603,925	1,497,853	48,885	0.0	24	3.8	17	1.06	41%
Demand Response	\$354,278	\$21,129	\$0	171,645	197,045	50,482	14,049	N/A	7	3.7	5	N/A	40%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Abilene Transit System (CityLink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Abilene, TX	
Square Miles	48
Population	107,041
Population Ranking out of 465 UZAs	252
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	107,051

Service Consumption

Annual Passenger Miles	2,619,045
Annual Unlinked Trips	617,378
Average Weekday Unlinked Trips	2,229
Average Saturday Unlinked Trips	962
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,052,217
Annual Vehicle Revenue Hours	74,424
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	36
Base Period Requirement	8

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$295,584
Fare Revenues (12%)	\$295,584
Local Funds (21%)	506,593
State Funds (21%)	493,590
Federal Assistance (36%)	858,532
Other Funds (9%)	213,594

Total Operating Funds Expended

\$2,367,893

Sources of Capital Funds Expended

Local funds (11%)	\$271,427
State Funds (0%)	0
Federal Assistance (89%)	2,122,373
Other Funds (0%)	0

Total Capital Funds Expended

\$2,393,800

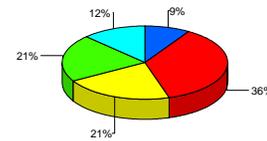
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,741,542
Materials and Supplies	384,826
Purchased Transportation	0
Other Operating Expenses	241,525
Total Operating Expenses	\$2,367,893
Reconciling Cash Expenditures	\$0

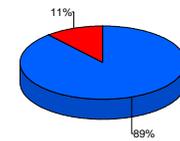
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,525,820	\$0	\$0	\$0	\$1,525,820
Demand Response	16	0	\$0	\$214,558	\$71,977	\$581,445	\$867,980
Total	32	0	\$1,525,820	\$214,558	\$71,977	\$581,445	\$2,393,800

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,067,426	\$201,795	\$1,525,820	2,061,988	433,499	506,631	30,754	0.0	18	11.2	16	1.88	13%
Demand Response	\$1,300,467	\$93,789	\$867,980	557,057	618,718	110,747	43,670	N/A	18	4.1	16	N/A	13%

Performance Measures

Service Efficiency

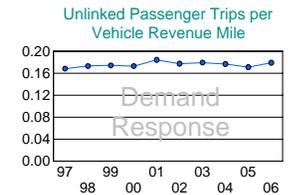
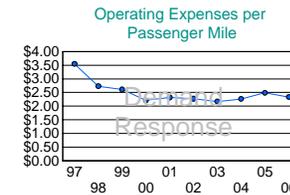
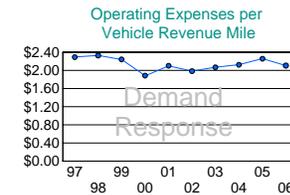
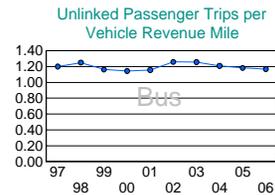
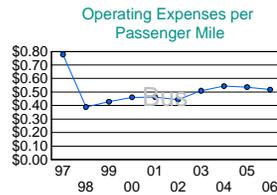
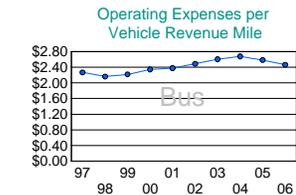
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.46	\$34.71
Demand Response	\$2.10	\$29.78

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.52	\$2.11
Demand Response	\$2.33	\$11.74

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.17	16.47
Demand Response	0.18	2.54



¹ Excludes data for purchased transportation reported separately

Handitran Special Transit Division - City of Arlington (Handitran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	99
Population	362,426

Service Consumption

Annual Passenger Miles	794,217
Annual Unlinked Trips	106,856
Average Weekday Unlinked Trips	395
Average Saturday Unlinked Trips	125
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	678,603
Annual Vehicle Revenue Hours	44,269
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	24
Base Period Requirement	

Financial Information

Fare Revenues Earned \$168,472

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$168,472
Local Funds	(28%)	570,632
State Funds	(17%)	337,483
Federal Assistance	(47%)	949,496
Other Funds	(0%)	5,020
Total Operating Funds Expended		\$2,031,103

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

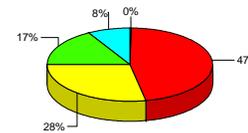
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,215,790
Materials and Supplies	159,030
Purchased Transportation	521,484
Other Operating Expenses	116,544
Total Operating Expenses	\$2,012,848
Reconciling Cash Expenditures	\$18,255

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	7	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



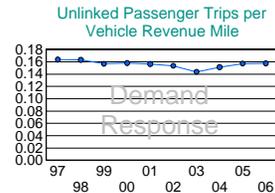
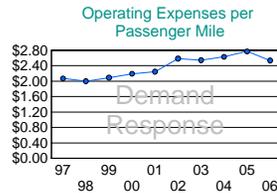
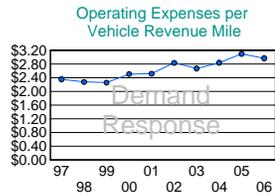
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,012,848	\$168,472	\$0	794,217	678,603	106,856	44,269	N/A	24	2.4	19	N/A	26%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.97	\$45.47	\$2.53	\$18.84	0.16	2.41



¹ Excludes data for purchased transportation reported separately

Capital Metropolitan Transportation Authority (CMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41
Other UZAs Served	

Service Area Statistics

Square Miles	558
Population	988,671

Service Consumption

Annual Passenger Miles	131,510,112
Annual Unlinked Trips	35,382,434
Average Weekday Unlinked Trips	120,011
Average Saturday Unlinked Trips	53,911
Average Sunday Unlinked Trips	35,944

Service Supplied

Annual Vehicle Revenue Miles	17,574,580
Annual Vehicle Revenue Hours	1,304,082
Vehicles Operated in Maximum Service	865
Vehicles Available for Maximum Service	1,129
Base Period Requirement	268

Financial Information

Fare Revenues Earned \$5,532,082

Sources of Operating Funds Expended	
Fare Revenues (4%)	\$5,532,082
Local Funds (71%)	91,182,861
State Funds (0%)	0
Federal Assistance (10%)	13,250,165
Other Funds (15%)	19,315,671
Total Operating Funds Expended	\$129,280,779

Sources of Capital Funds Expended	
Local funds (85%)	\$36,832,867
State Funds (0%)	0
Federal Assistance (15%)	6,344,560
Other Funds (0%)	0
Total Capital Funds Expended	\$43,177,427

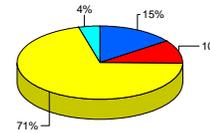
Summary of Operating Expenses

Salary, Wages and Benefits	\$77,018,087
Materials and Supplies	18,796,715
Purchased Transportation	17,181,469
Other Operating Expenses	15,080,853
Total Operating Expenses	\$128,077,124
Reconciling Cash Expenditures	\$1,203,655

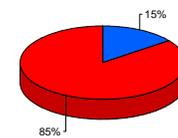
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	227	110	\$9,403,088	\$1,139,376	\$14,263,866	\$3,625,368	\$28,431,698
Commuter Rail	0	0	\$0	\$0	\$14,014,105	\$0	\$14,014,105
Demand Response	76	305	\$0	\$0	\$0	\$0	\$0
Vanpool	147	0	\$731,624	\$0	\$0	\$0	\$731,624
Total	450	415	\$10,134,712	\$1,139,376	\$28,277,971	\$3,625,368	\$43,177,427

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$102,504,481	\$4,920,868	\$28,431,698	120,643,165	13,235,840	34,464,085	1,042,530	0.0	409	6.3	337	1.21	21%
Demand Response	\$24,403,951	\$268,542	\$0	4,568,364	2,742,440	583,080	199,879	N/A	555	4.0	381	N/A	46%
Vanpool	\$1,168,692	\$342,672	\$731,624	6,298,583	1,596,300	335,269	61,673	N/A	165	4.0	147	N/A	12%

Performance Measures

Service Efficiency

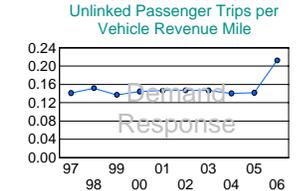
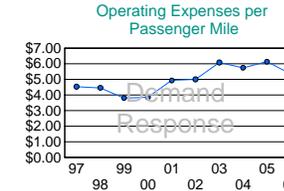
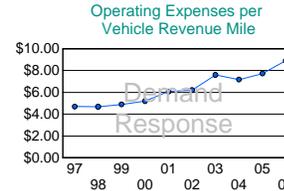
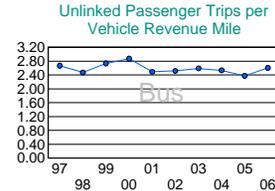
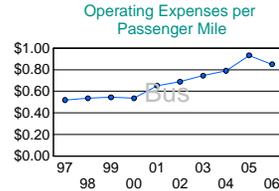
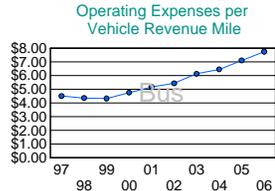
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.74
Demand Response	\$8.90
Vanpool	\$0.73

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85
Demand Response	\$5.34
Vanpool	\$0.19

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.60
Demand Response	0.21
Vanpool	0.21



1 Excludes data for purchased transportation reported separately

Las Cruces Area Transit (RoadRunner)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Cruces, NM	
Square Miles	64
Population	104,186
Population Ranking out of 465 UZAs	260
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	81,737

Service Consumption

Annual Passenger Miles	2,299,949
Annual Unlinked Trips	749,090
Average Weekday Unlinked Trips	2,694
Average Saturday Unlinked Trips	1,226
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	573,166
Annual Vehicle Revenue Hours	50,109
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	31
Base Period Requirement	9

Financial Information

Fare Revenues Earned		\$231,443
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$231,443
Local Funds	(56%)	1,640,716
State Funds	(2%)	56,564
Federal Assistance	(34%)	985,859
Other Funds	(0%)	1,725
Total Operating Funds Expended		\$2,916,307
Sources of Capital Funds Expended		
Local funds	(19%)	\$81,067
State Funds	(18%)	76,077
Federal Assistance	(62%)	260,491
Other Funds	(0%)	0
Total Capital Funds Expended		\$417,635

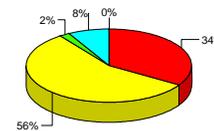
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,052,685
Materials and Supplies	566,513
Purchased Transportation	0
Other Operating Expenses	236,516
Total Operating Expenses	\$2,855,714
Reconciling Cash Expenditures	\$60,593

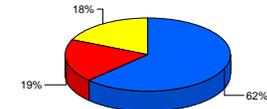
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$17,500	\$0	\$154,132	\$171,632
Demand Response	11	0	\$245,970	\$0	\$0	\$0	\$245,970
Total	20	0	\$245,970	\$17,500	\$0	\$154,132	\$417,602

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,045,839	\$190,441	\$171,632	2,146,829	389,807	696,850	31,735	0.0	16	8.0	9	1.00	78%
Demand Response	\$809,875	\$41,002	\$245,970	153,120	183,359	52,240	18,374	N/A	15	5.3	11	N/A	36%

Performance Measures

Service Efficiency

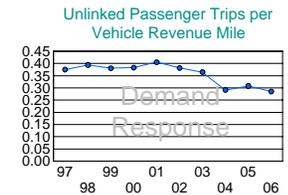
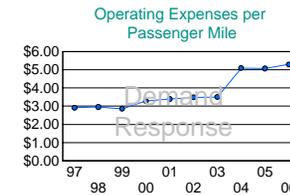
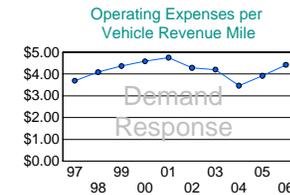
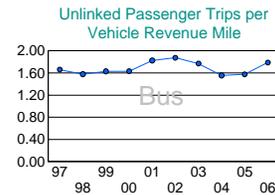
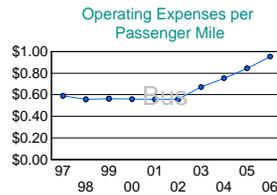
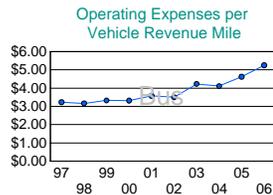
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.25	\$64.47
Demand Response	\$4.42	\$44.08

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.95	\$2.94
Demand Response	\$5.29	\$15.50

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.79	21.96
Demand Response	0.28	2.84



¹ Excludes data for purchased transportation reported separately

Corpus Christi Regional Transportation Authority (The B)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corpus Christi, TX	
Square Miles	110
Population	293,925
Population Ranking out of 465 UZAs	109
Other UZAs Served	

Service Area Statistics

Square Miles	838
Population	317,015

Service Consumption

Annual Passenger Miles	21,201,092
Annual Unlinked Trips	5,536,958
Average Weekday Unlinked Trips	18,851
Average Saturday Unlinked Trips	12,433
Average Sunday Unlinked Trips	3,076

Service Supplied

Annual Vehicle Revenue Miles	4,048,382
Annual Vehicle Revenue Hours	267,589
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	111
Base Period Requirement	46

Financial Information

Fare Revenues Earned \$1,380,241

Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$1,380,241
Local Funds	(87%)	16,446,455
State Funds	(0%)	0
Federal Assistance	(0%)	16,902
Other Funds	(5%)	1,037,935
Total Operating Funds Expended		\$18,881,533
Sources of Capital Funds Expended		
Local funds	(21%)	\$311,584
State Funds	(0%)	0
Federal Assistance	(79%)	1,202,948
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,514,532

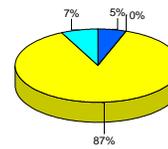
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,592,509
Materials and Supplies	3,738,453
Purchased Transportation	4,019,811
Other Operating Expenses	2,415,761
Total Operating Expenses	\$18,766,534
Reconciling Cash Expenditures	\$114,999

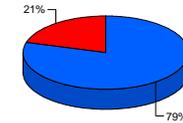
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	12	\$177	\$605,551	\$624,952	\$283,709	\$1,514,389
Demand Response	0	30	\$143	\$0	\$0	\$0	\$143
Ferryboat	0	1	\$0	\$0	\$0	\$0	\$0
Vanpool	2	0	\$0	\$0	\$0	\$0	\$0
Total	48	43	\$320	\$605,551	\$624,952	\$283,709	\$1,514,532

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,116,321	\$1,188,966	\$1,514,389	19,338,801	2,750,228	5,315,568	198,456	0.0	76	7.3	58	1.29	31%
Demand Response	\$4,376,009	\$146,698	\$143	1,694,492	1,277,414	192,775	67,798	N/A	31	4.8	30	N/A	3%
Ferryboat	\$209,129	\$32,967	\$0	19,329	1,719	21,477	688	0.0	1	1.0	1	1.00	0%
Vanpool	\$65,075	\$11,610	\$0	148,470	19,021	7,138	647	N/A	3	0.0	2	N/A	50%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.13	\$71.13
Demand Response	\$3.43	\$64.54
Ferryboat	\$121.66	\$303.97
Vanpool	\$3.42	\$100.58

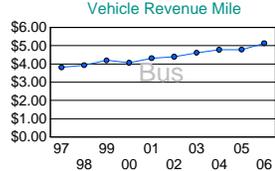
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$2.66
Demand Response	\$2.58	\$22.70
Ferryboat	\$10.82	\$9.74
Vanpool	\$0.44	\$9.12

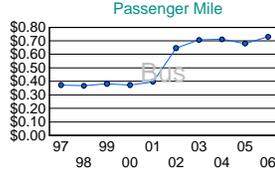
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.93	26.78
Demand Response	0.15	2.84
Ferryboat	12.49	31.22
Vanpool	0.38	11.03

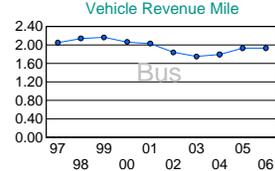
Operating Expenses per Vehicle Revenue Mile



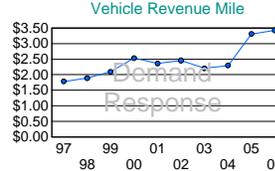
Operating Expenses per Passenger Mile



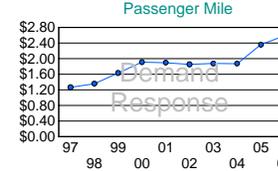
Unlinked Passenger Trips per Vehicle Revenue Mile



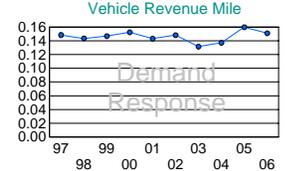
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Texoma Council of Governments Transportation Department (TCOG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sherman, TX	
Square Miles	32
Population	56,168
Population Ranking out of 465 UZAs	418
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	62,000

Service Consumption

Annual Passenger Miles	1,797,595
Annual Unlinked Trips	136,126
Average Weekday Unlinked Trips	529
Average Saturday Unlinked Trips	44
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	426,259
Annual Vehicle Revenue Hours	29,627
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	25
Base Period Requirement	2

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended		\$82,150
Fare Revenues	(8%)	\$82,150
Local Funds	(19%)	184,907
State Funds	(24%)	238,600
Federal Assistance	(49%)	486,463
Other Funds	(0%)	0
Total Operating Funds Expended		\$992,120

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

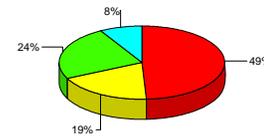
Summary of Operating Expenses

Salary, Wages and Benefits	\$55,406
Materials and Supplies	0
Purchased Transportation	936,714
Other Operating Expenses	0
Total Operating Expenses	\$992,120
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$0	\$0	\$0	\$0	\$0
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	0	19	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$140,605	\$11,642	\$0	784,440	70,260	19,611	1,833	0.0	6	0.0	2	1.00	200%
Demand Response	\$851,515	\$70,508	\$0	1,013,155	355,999	116,515	27,794	N/A	19	5.9	17	N/A	12%

Performance Measures

Service Efficiency

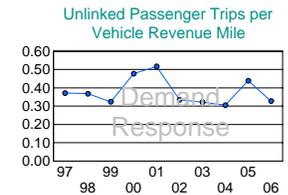
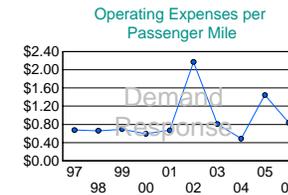
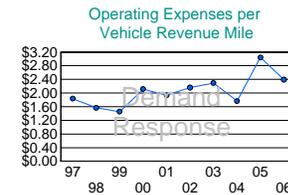
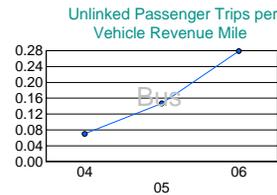
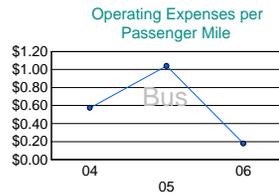
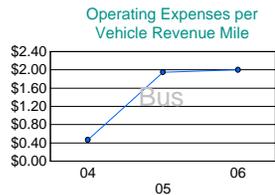
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$2.00	\$76.71
Demand Response	\$2.39	\$30.64

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$0.18	\$7.17
Demand Response	\$0.84	\$7.31

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.28	10.70
Demand Response	0.33	4.19



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	689
Population	2,297,000

Service Consumption

Annual Passenger Miles	421,096,532
Annual Unlinked Trips	77,010,077
Average Weekday Unlinked Trips	264,051
Average Saturday Unlinked Trips	110,145
Average Sunday Unlinked Trips	71,939

Service Supplied

Annual Vehicle Revenue Miles	35,138,248
Annual Vehicle Revenue Hours	2,299,127
Vehicles Operated in Maximum Service	752
Vehicles Available for Maximum Service	977
Base Period Requirement	581

Financial Information

Fare Revenues Earned	\$40,796,765
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$40,796,765
Local Funds (0%)	0
State Funds (71%)	291,642,048
Federal Assistance (10%)	39,445,186
Other Funds (9%)	36,469,843
Total Operating Funds Expended	\$408,353,842
Sources of Capital Funds Expended	
Local funds (45%)	\$80,733,797
State Funds (37%)	66,605,899
Federal Assistance (17%)	30,405,274
Other Funds (0%)	0
Total Capital Funds Expended	\$177,744,970

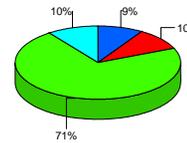
Summary of Operating Expenses

Salary, Wages and Benefits	\$212,463,522
Materials and Supplies	48,771,309
Purchased Transportation	36,897,917
Other Operating Expenses	42,431,111
Total Operating Expenses	\$340,563,859
Purchased Transportation Reported Separately	\$21,171,414
Reconciling Cash Expenditures	\$67,789,978

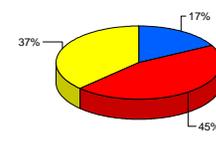
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	565	0	\$6,795,957	\$6,937,338	\$816,013	\$2,134,933	\$16,684,241
Commuter Rail	0	21	\$762,723	\$3,734,738	\$36,118	\$0	\$4,533,579
Demand Response	0	3	\$0	\$0	\$5,954	\$0	\$5,954
Light Rail	83	0	\$29,741,975	\$100,270,136	\$26,325,859	\$183,228	\$156,521,198
Vanpool	80	0	\$0	\$0	\$0	\$0	\$0
Total	728	24	\$37,300,655	\$110,942,212	\$27,183,944	\$2,318,161	\$177,744,972

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$206,866,717	\$9,275,816	\$16,684,241	248,880,415	27,675,007	56,486,496	1,984,900	75.0	742	6.3	565	1.01	31%
Light Rail	\$80,292,354	\$28,198,508	\$156,521,198	136,797,106	5,096,186	18,581,066	237,706	87.7	107	7.8	83	2.77	29%
Commuter Rail	\$21,047,986	\$1,203,008	\$4,533,579	16,912,507	559,409	1,457,828	25,494	29.0	36	16.7	21	1.62	71%
Demand Response	\$460,218	\$93,578	\$5,954	183,650	120,079	44,255	9,867	N/A	4	2.3	3	N/A	33%
Vanpool	\$514,609	\$430,523	\$0	18,322,854	1,687,567	440,432	41,160	N/A	88	0.0	80	N/A	10%

Performance Measures

Service Efficiency

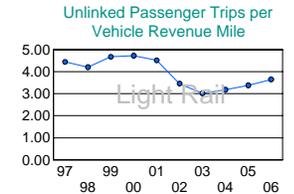
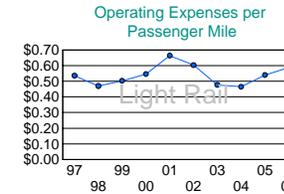
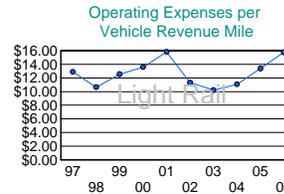
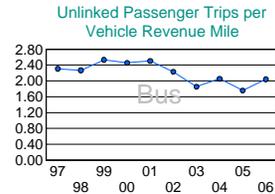
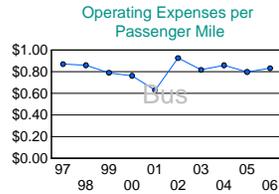
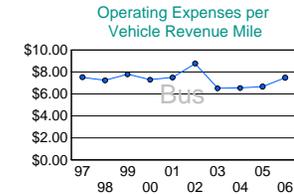
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.47	\$104.22
Light Rail	\$15.76	\$337.78
Commuter Rail	\$37.63	\$825.61
Demand Response	\$3.83	\$46.64
Vanpool	\$0.30	\$12.50

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$3.66
Light Rail	\$0.59	\$4.32
Commuter Rail	\$1.24	\$14.44
Demand Response	\$2.51	\$10.40
Vanpool	\$0.03	\$1.17

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.04	28.46
Light Rail	3.65	78.17
Commuter Rail	2.61	57.18
Demand Response	0.37	4.49
Vanpool	0.26	10.70



¹ Excludes data for purchased transportation reported separately

Brazos Transit District (The District)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	49
Population	132,500
Population Ranking out of 465 UZAs	210
Other UZAs Served	288

Service Area Statistics

Square Miles	74
Population	132,500

Service Consumption

Annual Passenger Miles	12,549,843
Annual Unlinked Trips	713,372
Average Weekday Unlinked Trips	2,849
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	961,208
Annual Vehicle Revenue Hours	49,187
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	31
Base Period Requirement	22

Financial Information

Fare Revenues Earned		\$1,129,778
Sources of Operating Funds Expended		
Fare Revenues (28%)	\$1,129,778	
Local Funds (0%)	0	
State Funds (18%)	703,776	
Federal Assistance (52%)	2,097,527	
Other Funds (2%)	83,281	
Total Operating Funds Expended	\$4,014,362	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

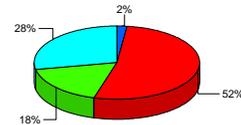
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,192,802
Materials and Supplies	298,226
Purchased Transportation	1,668,944
Other Operating Expenses	854,390
Total Operating Expenses	\$4,014,362
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	15	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	13	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,349,517	\$1,091,892	\$0	12,400,731	791,466	694,963	40,793	0.0	24	2.0	22	1.00	9%
Demand Response	\$664,845	\$37,886	\$0	149,112	169,742	18,409	8,394	N/A	7	5.0	6	N/A	17%

Performance Measures

Service Efficiency

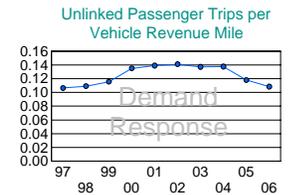
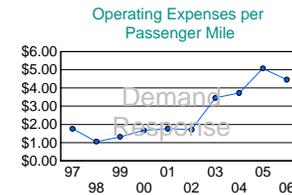
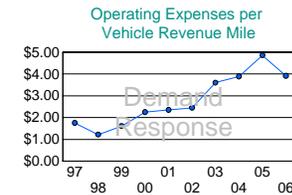
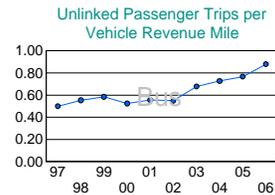
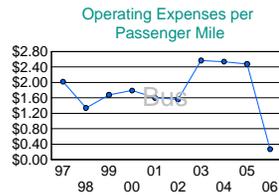
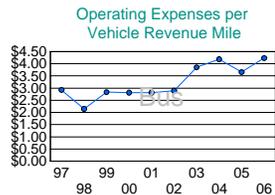
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.23	\$82.11
Demand Response	\$3.92	\$79.20

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.27	\$4.82
Demand Response	\$4.46	\$36.12

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.88	17.04
Demand Response	0.11	2.19



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	58,047

Service Consumption

Annual Passenger Miles	1,606,039
Annual Unlinked Trips	1,330,606
Average Weekday Unlinked Trips	5,303
Average Saturday Unlinked Trips	613
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	313,579
Annual Vehicle Revenue Hours	33,938
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	25
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(41%)	814,160
State Funds	(17%)	339,641
Federal Assistance	(35%)	699,715
Other Funds	(7%)	144,844
Total Operating Funds Expended		\$1,998,360
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	74,320
Other Funds	(0%)	0
Total Capital Funds Expended		\$74,320

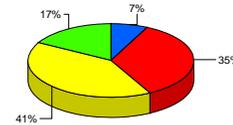
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,125,111
Materials and Supplies	449,516
Purchased Transportation	0
Other Operating Expenses	141,375
Total Operating Expenses	\$1,716,002
Reconciling Cash Expenditures	\$282,358

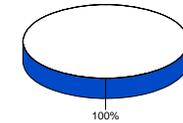
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$4,856	\$0	\$0	\$4,856
Demand Response	4	0	\$68,250	\$1,214	\$0	\$0	\$69,464
Total	18	0	\$68,250	\$6,070	\$0	\$0	\$74,320

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,423,027	\$0	\$4,856	1,587,439	284,289	1,322,856	28,009	0.0	20	11.5	14	1.17	43%
Demand Response	\$292,975	\$0	\$69,464	18,600	29,290	7,750	5,929	N/A	5	3.6	4	N/A	25%

Performance Measures

Service Efficiency

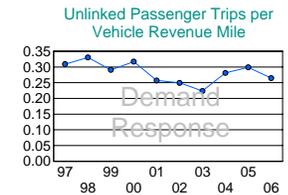
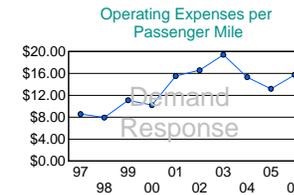
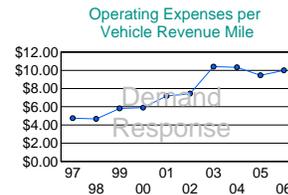
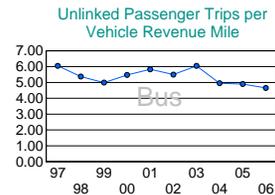
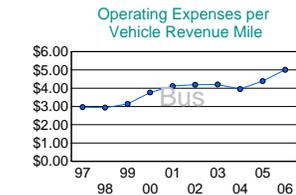
Operating Expense per Vehicle Revenue Mile	\$5.01
Operating Expense per Vehicle Revenue Hour	\$50.81
Demand Response	\$10.00
	\$49.41

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.90
Operating Expense per Unlinked Passenger Trip	\$1.08
Demand Response	\$15.75
	\$37.80

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	4.65
Unlinked Passenger Trips per Vehicle Revenue Hour	47.23
Demand Response	0.26
	1.31



¹ Excludes data for purchased transportation reported separately

City of Grand Prairie Transportation Services Department (Grand Connection)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	134,450

Service Consumption

Annual Passenger Miles	257,545
Annual Unlinked Trips	36,283
Average Weekday Unlinked Trips	145
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	102,891
Annual Vehicle Revenue Hours	11,202
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	11
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$3,136
Sources of Operating Funds Expended	
Fare Revenues (1%)	\$3,136
Local Funds (29%)	124,381
State Funds (22%)	96,953
Federal Assistance (48%)	206,441
Other Funds (0%)	0
Total Operating Funds Expended	\$430,911
Sources of Capital Funds Expended	
Local funds (7%)	\$2,788
State Funds (13%)	5,178
Federal Assistance (80%)	31,863
Other Funds (0%)	0
Total Capital Funds Expended	\$39,829

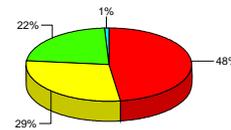
Summary of Operating Expenses

Salary, Wages and Benefits	\$377,805
Materials and Supplies	44,684
Purchased Transportation	0
Other Operating Expenses	8,422
Total Operating Expenses	\$430,911
Reconciling Cash Expenditures	\$0

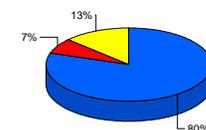
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$39,829	\$0	\$39,829

Sources of Operating Funds Expended



Sources of Capital Funds Expended

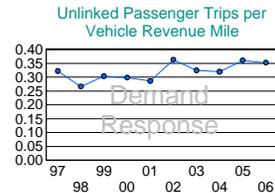
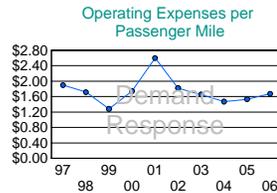
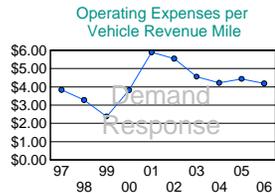


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$430,911	\$3,136	\$39,829	257,545	102,891	36,283	11,202	N/A	11	6.1	7	N/A	57%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$38.47	\$1.67	\$11.88	0.35	3.24



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	131,000

Service Consumption

Annual Passenger Miles	433,915
Annual Unlinked Trips	24,946
Average Weekday Unlinked Trips	96
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	285,919
Annual Vehicle Revenue Hours	17,805
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$22,412
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$22,412
Local Funds (32%)	169,269
State Funds (15%)	79,475
Federal Assistance (48%)	254,179
Other Funds (0%)	0
Total Operating Funds Expended	\$525,335
Sources of Capital Funds Expended	
Local funds (6%)	\$9,126
State Funds (13%)	18,525
Federal Assistance (80%)	114,064
Other Funds (0%)	0
Total Capital Funds Expended	\$141,715

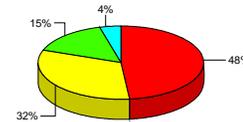
Summary of Operating Expenses

Salary, Wages and Benefits	\$390,613
Materials and Supplies	106,379
Purchased Transportation	0
Other Operating Expenses	28,343
Total Operating Expenses	\$525,335
Reconciling Cash Expenditures	\$0

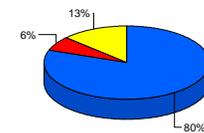
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	0	\$141,715	\$0	\$0	\$0	\$141,715

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$525,335	\$22,412	\$141,715	433,915	285,919	24,946	17,805	N/A	14	4.8	10	N/A	40%

Performance Measures

Service Efficiency

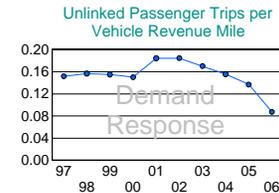
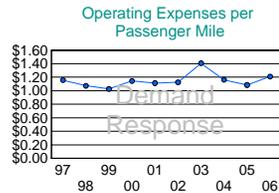
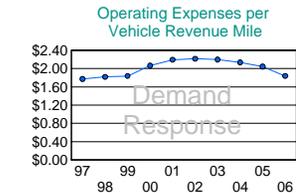
Operating Expense per Vehicle Revenue Mile	\$1.84
Operating Expense per Vehicle Revenue Hour	\$29.50

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.21
Operating Expense per Unlinked Passenger Trip	\$21.06

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.09
Unlinked Passenger Trips per Vehicle Revenue Hour	1.40



¹ Excludes data for purchased transportation reported separately

Ozark Regional Transit (ORT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	172,500

Service Consumption

Annual Passenger Miles	812,353
Annual Unlinked Trips	103,244
Average Weekday Unlinked Trips	400
Average Saturday Unlinked Trips	146
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	475,049
Annual Vehicle Revenue Hours	33,336
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	37
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$68,764

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$65,326
Local Funds	(30%)	649,054
State Funds	(5%)	113,115
Federal Assistance	(49%)	1,056,489
Other Funds	(13%)	274,496
Total Operating Funds Expended		\$2,158,480

Sources of Capital Funds Expended

Local funds	(11%)	\$34,161
State Funds	(2%)	5,953
Federal Assistance	(81%)	250,504
Other Funds	(6%)	17,885
Total Capital Funds Expended		\$308,503

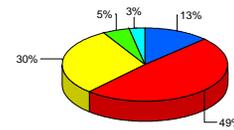
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,198,258
Materials and Supplies	366,992
Purchased Transportation	0
Other Operating Expenses	588,864
Total Operating Expenses	\$2,154,114
Reconciling Cash Expenditures	\$4,366

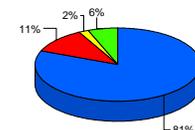
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$37,832	\$0	\$0	\$0	\$37,832
Demand Response	11	0	\$186,402	\$0	\$84,270	\$0	\$270,672
Total	20	0	\$224,234	\$0	\$84,270	\$0	\$308,504

Sources of Operating Funds Expended



Sources of Capital Funds Expended

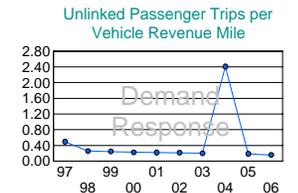
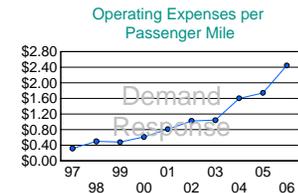
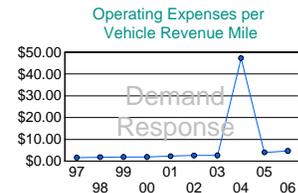
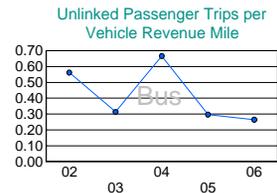
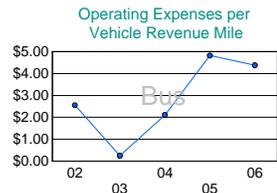


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,174,786	\$1,375	\$37,832	411,052	268,636	70,871	19,020	0.0	12	6.1	9	1.00	33%
Demand Response	\$979,328	\$67,389	\$270,672	401,301	206,413	32,373	14,316	N/A	25	3.5	11	N/A	127%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.37	\$61.77	\$2.86	\$16.58	0.26	3.73
Demand Response	\$4.74	\$68.41	\$2.44	\$30.25	0.16	2.26



¹ Excludes data for purchased transportation reported separately

Santa Fe Trails - City of Santa Fe (SFT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Fe, NM	
Square Miles	45
Population	80,337
Population Ranking out of 465 UZAs	314
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	75,500

Service Consumption

Annual Passenger Miles	2,317,314
Annual Unlinked Trips	674,431
Average Weekday Unlinked Trips	2,179
Average Saturday Unlinked Trips	1,374
Average Sunday Unlinked Trips	875

Service Supplied

Annual Vehicle Revenue Miles	1,084,970
Annual Vehicle Revenue Hours	85,343
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	63
Base Period Requirement	17

Financial Information

Fare Revenues Earned

	\$341,995
--	-----------

Sources of Operating Funds Expended	
Fare Revenues	(5%) \$341,995
Local Funds	(75%) 4,860,377
State Funds	(0%) 0
Federal Assistance	(17%) 1,128,568
Other Funds	(2%) 126,773
Total Operating Funds Expended	\$6,457,713

Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(0%) 0
Federal Assistance	(100%) 117,835
Other Funds	(0%) 0
Total Capital Funds Expended	\$117,835

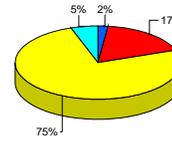
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,761,633
Materials and Supplies	737,083
Purchased Transportation	930,813
Other Operating Expenses	1,028,184
Total Operating Expenses	\$6,457,713
Reconciling Cash Expenditures	\$0

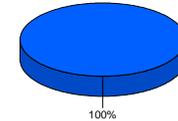
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$78,006	\$0	\$78,006
Demand Response	0	17	\$0	\$39,829	\$0	\$0	\$39,829
Total	20	17	\$0	\$39,829	\$78,006	\$0	\$117,835

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,342,740	\$216,651	\$78,006	2,053,085	766,676	602,441	61,764	0.0	25	5.8	20	1.18	25%
Demand Response	\$1,114,973	\$125,344	\$39,829	264,229	318,294	71,990	23,579	N/A	38	3.0	17	N/A	124%

Performance Measures

Service Efficiency

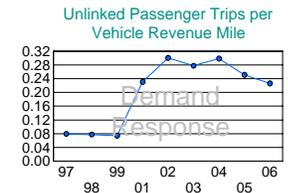
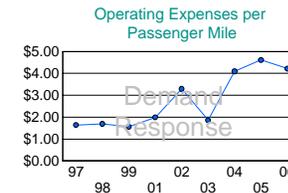
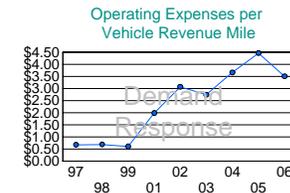
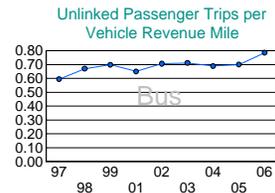
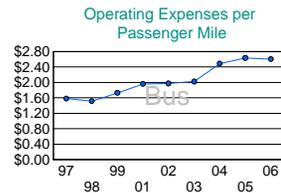
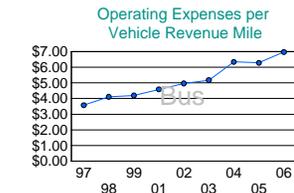
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.97	\$86.50
Demand Response	\$3.50	\$47.29

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.60	\$8.87
Demand Response	\$4.22	\$15.49

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.79	9.75
Demand Response	0.23	3.05



¹ Excludes data for purchased transportation reported separately

The Gulf Coast Center (Connect Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Texas City, TX	
Square Miles	59
Population	96,417
Population Ranking out of 465 UZAs	274
Other UZAs Served	10,329,413

Service Area Statistics

Square Miles	1,784
Population	437,155

Service Consumption

Annual Passenger Miles	343,399
Annual Unlinked Trips	23,780
Average Weekday Unlinked Trips	94
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	201,558
Annual Vehicle Revenue Hours	4,443
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	35
Base Period Requirement	

Financial Information

Fare Revenues Earned

\$21,665

Sources of Operating Funds Expended	
Fare Revenues	(1%) \$21,665
Local Funds	(21%) 363,135
State Funds	(43%) 740,668
Federal Assistance	(33%) 569,157
Other Funds	(1%) 10,292
Total Operating Funds Expended	\$1,704,917

Sources of Capital Funds Expended

Local funds	(0%) \$0
State Funds	(0%) 0
Federal Assistance	(100%) 257,054
Other Funds	(0%) 0
Total Capital Funds Expended	\$257,054

Summary of Operating Expenses

Salary, Wages and Benefits	\$616,552
Materials and Supplies	498,887
Purchased Transportation	0
Other Operating Expenses	547,835
Total Operating Expenses	\$1,663,274
Reconciling Cash Expenditures	\$41,643

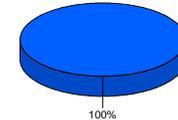
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	26	0	\$221,628	\$35,426	\$0	\$0	\$257,054

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,663,274	\$21,665	\$257,054	343,399	201,558	23,780	4,443	N/A	35	7.2	26	N/A	35%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$8.25

Operating Expense per Vehicle Revenue Hour

Demand Response: \$374.36

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$4.84

Operating Expense per Unlinked Passenger Trip

Demand Response: \$69.94

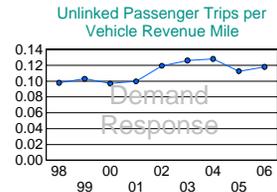
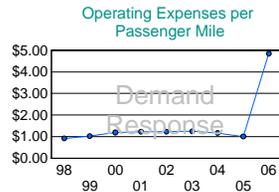
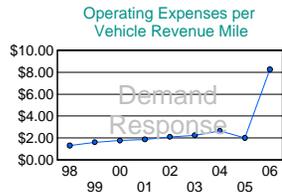
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.12

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 5.35



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	294
Population	504,350

Service Consumption

Annual Passenger Miles	18,656,713
Annual Unlinked Trips	479,781
Average Weekday Unlinked Trips	1,923
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,118,994
Annual Vehicle Revenue Hours	70,536
Vehicles Operated in Maximum Service	151
Vehicles Available for Maximum Service	164
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,012,102

Sources of Operating Funds Expended		
Fare Revenues	(33%)	\$506,051
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(67%)	1,033,084
Total Operating Funds Expended		\$1,539,135
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

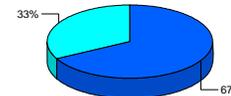
Summary of Operating Expenses

Salary, Wages and Benefits	\$144,984
Materials and Supplies	507,348
Purchased Transportation	0
Other Operating Expenses	690,357
Total Operating Expenses	\$1,342,689
Reconciling Cash Expenditures	\$196,449

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	151	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



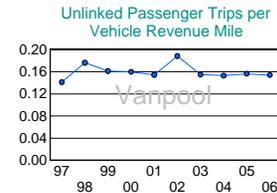
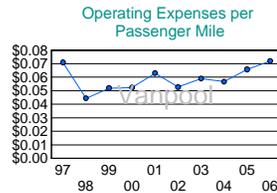
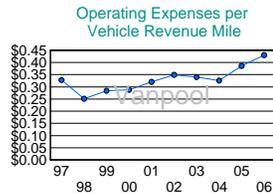
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,342,689	\$506,051	\$0	18,656,713	3,118,994	479,781	70,536	N/A	164	1.4	151	N/A	9%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.43	\$19.04	\$0.07	\$2.80	0.15	6.80



¹ Excludes data for purchased transportation reported separately

Fort Smith Transit (FST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Smith, AR-OK	
Square Miles	55
Population	106,470
Population Ranking out of 465 UZAs	255
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,268

Service Consumption

Annual Passenger Miles	927,091
Annual Unlinked Trips	202,742
Average Weekday Unlinked Trips	702
Average Saturday Unlinked Trips	449
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	487,134
Annual Vehicle Revenue Hours	35,932
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	26
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$148,074

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$148,074
Local Funds	(31%)	599,194
State Funds	(10%)	193,018
Federal Assistance	(48%)	925,623
Other Funds	(2%)	45,194
Total Operating Funds Expended		\$1,911,103
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	83,640
Other Funds	(0%)	0
Total Capital Funds Expended		\$83,640

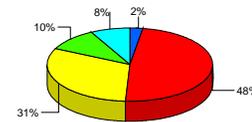
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,482,490
Materials and Supplies	301,249
Purchased Transportation	0
Other Operating Expenses	127,364
Total Operating Expenses	\$1,911,103
Reconciling Cash Expenditures	\$0

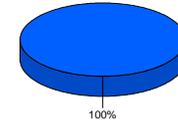
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$62,356	\$0	\$21,284	\$0	\$83,640
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$62,356	\$0	\$21,284	\$0	\$83,640

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,165,773	\$106,935	\$83,640	716,538	299,569	170,199	22,708	0.0	18	3.3	10	1.29	80%
Demand Response	\$745,330	\$41,139	\$0	210,553	187,565	32,543	13,224	N/A	8	3.6	4	N/A	100%

Performance Measures

Service Efficiency

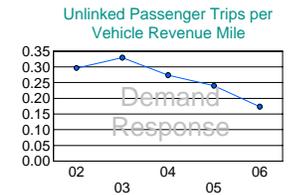
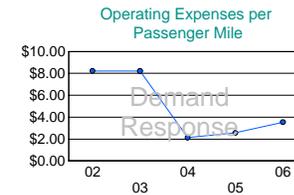
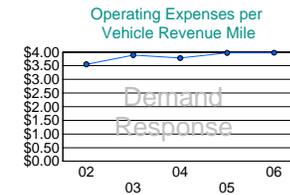
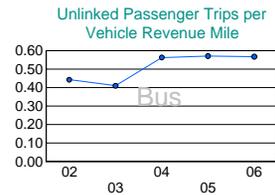
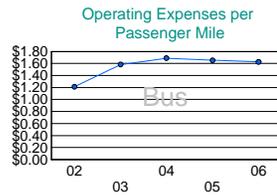
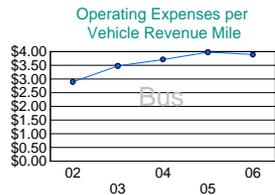
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.89	\$51.34
Demand Response	\$3.97	\$56.36

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.63	\$6.85
Demand Response	\$3.54	\$22.90

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.57	7.50
Demand Response	0.17	2.46



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	438,765

Service Consumption

Annual Passenger Miles	11,251,540
Annual Unlinked Trips	2,293,307
Average Weekday Unlinked Trips	7,823
Average Saturday Unlinked Trips	3,779
Average Sunday Unlinked Trips	1,597

Service Supplied

Annual Vehicle Revenue Miles	1,457,462
Annual Vehicle Revenue Hours	107,975
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	78
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$964,272

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$964,272
Local Funds	(57%)	5,868,544
State Funds	(9%)	902,470
Federal Assistance	(22%)	2,258,269
Other Funds	(2%)	249,105

Total Operating Funds Expended **\$10,242,660**

Sources of Capital Funds Expended

Local funds	(19%)	\$99,357
State Funds	(0%)	0
Federal Assistance	(81%)	428,197
Other Funds	(0%)	0

Total Capital Funds Expended **\$527,554**

Summary of Operating Expenses

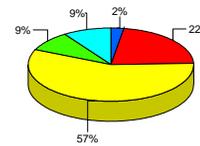
Salary, Wages and Benefits	\$77,511
Materials and Supplies	86,681
Purchased Transportation	9,870,455
Other Operating Expenses	208,014
Total Operating Expenses	\$10,242,661

Reconciling Cash Expenditures \$0

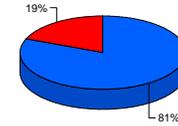
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$267,728	\$0	\$36,449	\$304,177
Demand Response	0	12	\$205,137	\$18,240	\$0	\$0	\$223,377
Total	0	35	\$205,137	\$285,968	\$0	\$36,449	\$527,554

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,125,035	\$918,593	\$304,177	10,824,121	1,151,076	2,237,344	76,499	5.5	62	7.8	23	1.77	170%
Demand Response	\$2,117,626	\$45,679	\$223,377	427,419	306,386	55,963	31,476	N/A	16	4.9	12	N/A	33%

Performance Measures

Service Efficiency

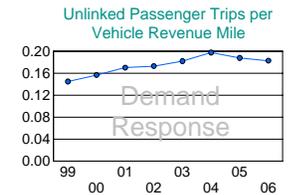
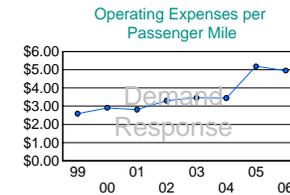
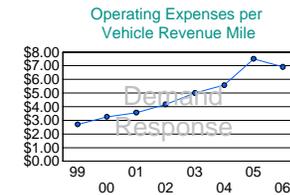
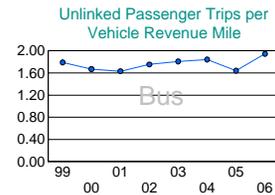
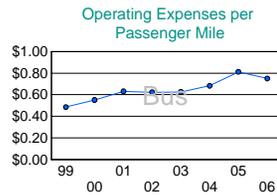
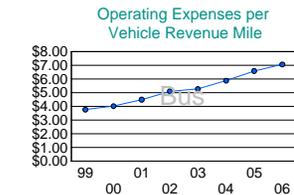
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.06	\$106.21
Demand Response	\$6.91	\$67.28

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$3.63
Demand Response	\$4.95	\$37.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.94	29.25
Demand Response	0.18	1.78



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McAllen, TX	
Square Miles	314
Population	523,144
Population Ranking out of 465 UZAs	71
Other UZAs Served	242

Service Area Statistics

Square Miles	309
Population	522,686

Service Consumption

Annual Passenger Miles	370,997
Annual Unlinked Trips	56,580
Average Weekday Unlinked Trips	220
Average Saturday Unlinked Trips	34
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	330,422
Annual Vehicle Revenue Hours	19,896
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$130,935

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$130,935
Local Funds	(48%)	551,912
State Funds	(26%)	301,412
Federal Assistance	(15%)	174,838
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,159,097
Sources of Capital Funds Expended		
Local funds	(8%)	\$12,316
State Funds	(0%)	0
Federal Assistance	(80%)	123,776
Other Funds	(12%)	17,852
Total Capital Funds Expended		\$153,944

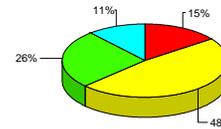
Summary of Operating Expenses

Salary, Wages and Benefits	\$666,781
Materials and Supplies	220,535
Purchased Transportation	0
Other Operating Expenses	271,781
Total Operating Expenses	\$1,159,097
Reconciling Cash Expenditures	\$0

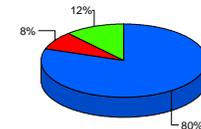
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$123,158	\$0	\$30,786	\$0	\$153,944
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$123,158	\$0	\$30,786	\$0	\$153,944

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$520,044	\$17,678	\$153,944	233,829	118,377	28,298	8,641	0.0	12	5.0	7	1.00	71%
Demand Response	\$639,053	\$113,257	\$0	137,168	212,045	28,282	11,255	N/A	9	4.6	7	N/A	29%

Performance Measures

Service Efficiency

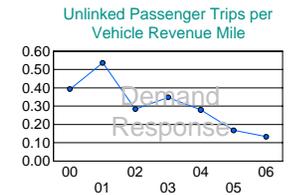
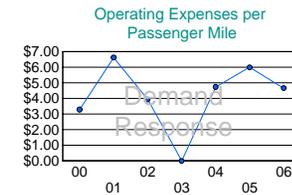
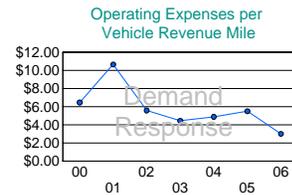
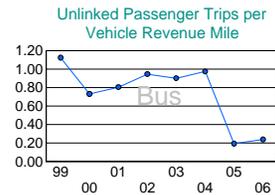
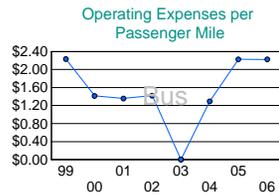
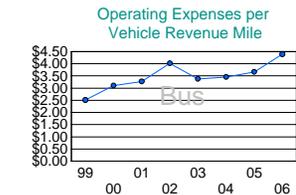
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.39	\$60.18
Demand Response	\$3.01	\$56.78

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.22	\$18.38
Demand Response	\$4.66	\$22.60

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.24	3.27
Demand Response	0.13	2.51



¹ Excludes data for purchased transportation reported separately

Hill Country Transit District (The Hop)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Killeen, TX	
Square Miles	64
Population	167,976
Population Ranking out of 465 UZAs	180
Other UZAs Served	333

Service Area Statistics

Square Miles	126
Population	188,325

Service Consumption

Annual Passenger Miles	1,864,067
Annual Unlinked Trips	370,151
Average Weekday Unlinked Trips	1,434
Average Saturday Unlinked Trips	279
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	942,868
Annual Vehicle Revenue Hours	59,190
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	50
Base Period Requirement	8

Financial Information

Fare Revenues Earned

\$183,341

Sources of Operating Funds Expended	
Fare Revenues	(7%) \$183,341
Local Funds	(22%) 604,129
State Funds	(22%) 605,041
Federal Assistance	(50%) 1,408,872
Other Funds	(0%) 0

Total Operating Funds Expended \$2,801,383

Sources of Capital Funds Expended

Local funds	(5%) \$29,640
State Funds	(15%) 93,178
Federal Assistance	(80%) 491,268
Other Funds	(0%) 0

Total Capital Funds Expended \$614,086

Summary of Operating Expenses

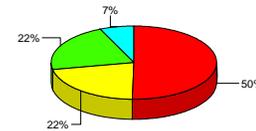
Salary, Wages and Benefits	\$1,902,206
Materials and Supplies	567,204
Purchased Transportation	0
Other Operating Expenses	331,971
Total Operating Expenses	\$2,801,381

Reconciling Cash Expenditures \$0

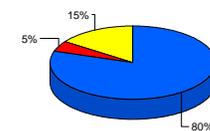
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response	23	0	\$608,970	\$5,116	\$0	\$0	\$614,086
Total	35	0	\$608,970	\$5,116	\$0	\$0	\$614,086

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,410,146	\$135,385	\$0	1,156,632	405,425	288,617	26,344	0.0	19	3.8	12	1.00	58%
Demand Response	\$1,391,235	\$47,956	\$614,086	707,435	537,443	81,534	32,846	N/A	31	3.3	23	N/A	35%

Performance Measures

Service Efficiency

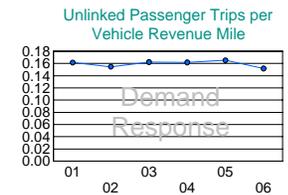
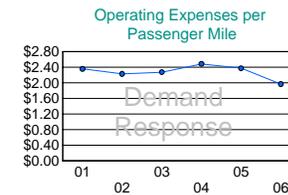
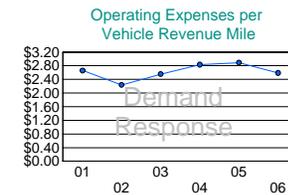
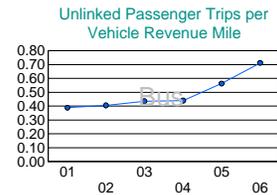
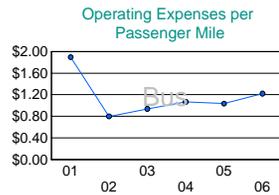
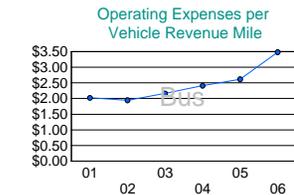
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.48	\$53.53
Demand Response	\$2.59	\$42.36

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.22	\$4.89
Demand Response	\$1.97	\$17.06

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.71	10.96
Demand Response	0.15	2.48



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	700
Population	2,175,363

Service Consumption

Annual Passenger Miles	8,730,340
Annual Unlinked Trips	728,863
Average Weekday Unlinked Trips	2,520
Average Saturday Unlinked Trips	811
Average Sunday Unlinked Trips	423

Service Supplied

Annual Vehicle Revenue Miles	7,308,127
Annual Vehicle Revenue Hours	462,998
Vehicles Operated in Maximum Service	170
Vehicles Available for Maximum Service	182
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$3,603,376
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$1,801,688
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (91%)	18,513,338
Total Operating Funds Expended	\$20,315,026
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

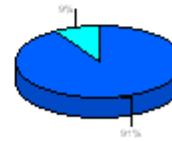
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,839,084
Materials and Supplies	3,592,557
Purchased Transportation	0
Other Operating Expenses	3,732,784
Total Operating Expenses	\$20,164,425
Reconciling Cash Expenditures	\$150,601

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	170	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$20,164,425	\$1,801,688	\$0	8,730,340	7,308,127	728,863	462,998	N/A	182	5.0	170	N/A	7%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$2.76
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$43.55
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$2.31
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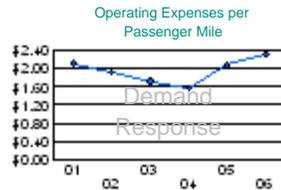
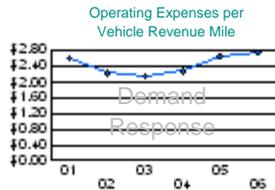
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.10
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	1.57
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¹ Excludes data for purchased transportation reported separately

The Lawton Area Transit System (LATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawton, OK	
Square Miles	55
Population	89,556
Population Ranking out of 465 UZAs	294
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	70,177

Service Consumption

Annual Passenger Miles	1,681,675
Annual Unlinked Trips	310,200
Average Weekday Unlinked Trips	1,027
Average Saturday Unlinked Trips	933
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	589,814
Annual Vehicle Revenue Hours	39,868
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	17
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$182,316
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$182,316
Local Funds	(29%)	455,000
State Funds	(7%)	106,313
Federal Assistance	(49%)	766,576
Other Funds	(4%)	57,241
Total Operating Funds Expended		\$1,567,446
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

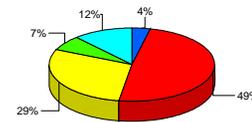
Summary of Operating Expenses

Salary, Wages and Benefits	\$887,300
Materials and Supplies	284,671
Purchased Transportation	0
Other Operating Expenses	367,875
Total Operating Expenses	\$1,539,846
Reconciling Cash Expenditures	\$27,600

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	12	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,446,620	\$169,370	\$0	1,648,002	545,710	303,514	36,900	0.0	14	4.0	10	1.00	40%
Demand Response	\$93,226	\$12,946	\$0	33,673	44,104	6,686	2,968	N/A	3	3.0	2	N/A	50%

Performance Measures

Service Efficiency

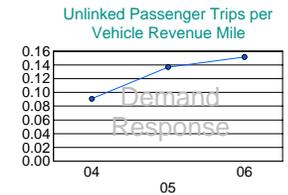
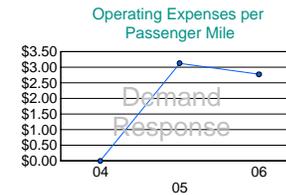
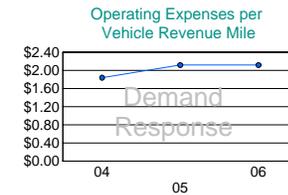
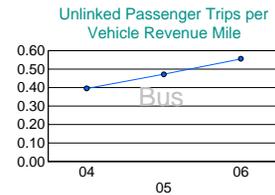
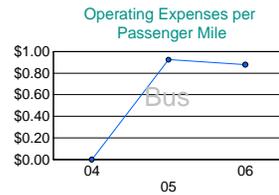
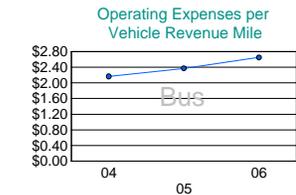
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.65	\$39.20
Demand Response	\$2.11	\$31.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$4.77
Demand Response	\$2.77	\$13.94

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.56	8.23
Demand Response	0.15	2.25



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victoria, TX	
Square Miles	51
Population	61,529
Population Ranking out of 465 UZAs	386
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,603

Service Consumption

Annual Passenger Miles	731,646
Annual Unlinked Trips	199,249
Average Weekday Unlinked Trips	797
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	367,861
Annual Vehicle Revenue Hours	29,076
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	18
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$53,575
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$53,575
Local Funds	(8%)	92,273
State Funds	(17%)	205,974
Federal Assistance	(54%)	642,322
Other Funds	(16%)	196,065
Total Operating Funds Expended		\$1,190,209
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	88,460
Other Funds	(0%)	0
Total Capital Funds Expended		\$88,460

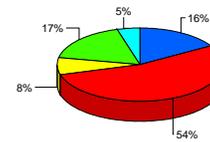
Summary of Operating Expenses

Salary, Wages and Benefits	\$692,243
Materials and Supplies	169,281
Purchased Transportation	0
Other Operating Expenses	232,706
Total Operating Expenses	\$1,094,230
Reconciling Cash Expenditures	\$95,979

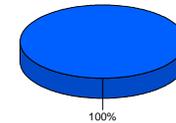
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$62,597	\$449	\$63,046
Demand Response	5	0	\$0	\$680	\$0	\$24,734	\$25,414
Total	11	0	\$0	\$680	\$62,597	\$25,183	\$88,460

Sources of Operating Funds Expended



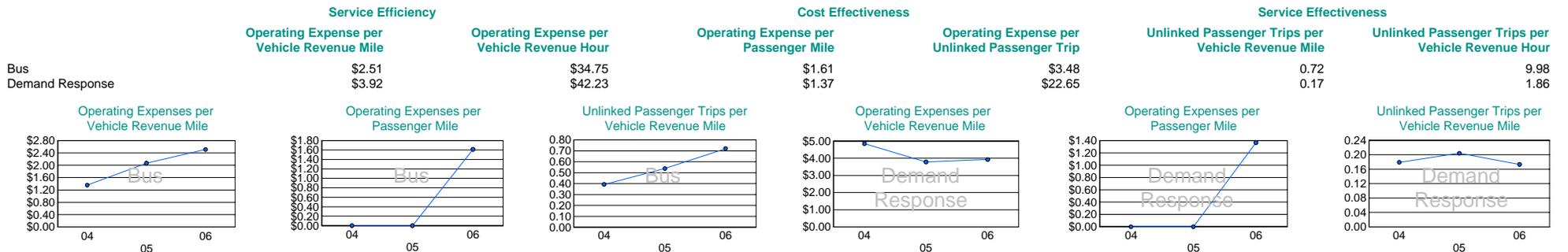
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$621,443	\$46,636	\$63,046	385,644	247,386	178,377	17,881	0.0	11	5.8	6	1.00	83%
Demand Response	\$472,787	\$6,939	\$25,414	346,002	120,475	20,872	11,195	N/A	7	5.4	5	N/A	40%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Cleveland Area Rapid Transit (CART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norman, OK	
Square Miles	30
Population	86,478
Population Ranking out of 465 UZAs	303
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	96,782

Service Consumption

Annual Passenger Miles	2,197,446
Annual Unlinked Trips	968,433
Average Weekday Unlinked Trips	3,741
Average Saturday Unlinked Trips	144
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	495,237
Annual Vehicle Revenue Hours	43,528
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$115,293

Sources of Operating Funds Expended	
Fare Revenues	(5%) \$115,293
Local Funds	(58%) 1,232,615
State Funds	(4%) 93,967
Federal Assistance	(31%) 655,356
Other Funds	(2%) 38,791
Total Operating Funds Expended	\$2,136,022

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

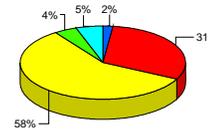
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,387,685
Materials and Supplies	488,715
Purchased Transportation	0
Other Operating Expenses	259,622
Total Operating Expenses	\$2,136,022
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	21	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,347,008	\$71,482	\$0	2,088,829	363,293	940,914	29,962	0.0	18	9.7	13	1.00	38%
Demand Response	\$789,014	\$43,811	\$0	108,617	131,944	27,519	13,566	N/A	9	6.8	8	N/A	13%

Performance Measures

Service Efficiency

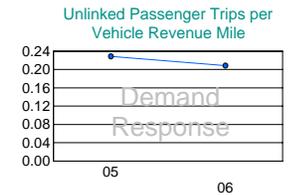
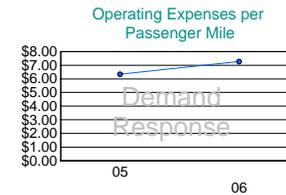
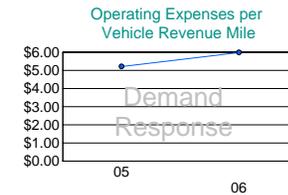
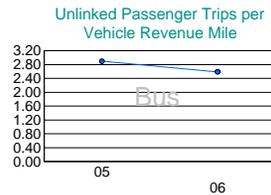
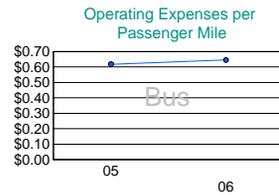
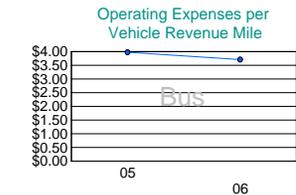
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$3.71	Bus: \$44.96
Demand Response: \$5.98	Demand Response: \$58.16

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.64	Bus: \$1.43
Demand Response: \$7.26	Demand Response: \$28.67

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 2.59	Bus: 31.40
Demand Response: 0.21	Demand Response: 2.03



¹ Excludes data for purchased transportation reported separately

Midland-Odessa Urban Transit District (EZ RIDER)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Odessa, TX	
Square Miles	53
Population	111,395
Population Ranking out of 465 UZAs	246
Other UZAs Served	259

Service Area Statistics

Square Miles	37
Population	96,000

Service Consumption

Annual Passenger Miles	780,536
Annual Unlinked Trips	388,118
Average Weekday Unlinked Trips	1,263
Average Saturday Unlinked Trips	1,223
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	686,760
Annual Vehicle Revenue Hours	43,967
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	19
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$252,800

Sources of Operating Funds Expended	
Fare Revenues (13%)	\$252,800
Local Funds (14%)	263,926
State Funds (26%)	503,938
Federal Assistance (47%)	897,901
Other Funds (0%)	0
Total Operating Funds Expended	\$1,918,565

Sources of Capital Funds Expended	
Local funds (5%)	\$82,979
State Funds (11%)	201,476
Federal Assistance (82%)	1,454,556
Other Funds (2%)	41,442
Total Capital Funds Expended	\$1,780,453

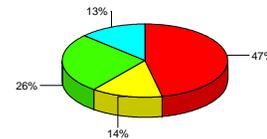
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,197,974
Materials and Supplies	448,821
Purchased Transportation	0
Other Operating Expenses	271,770
Total Operating Expenses	\$1,918,565
Reconciling Cash Expenditures	\$0

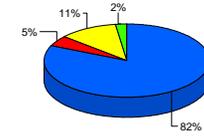
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$1,780,453	\$0	\$0	\$0	\$1,780,453
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$1,780,453	\$0	\$0	\$0	\$1,780,453

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,689,251	\$228,727	\$1,780,453	706,724	626,104	373,438	40,647	0.0	14	2.3	12	1.00	17%
Demand Response	\$229,314	\$24,073	\$0	73,812	60,656	14,680	3,320	N/A	5	3.0	4	N/A	25%

Performance Measures

Service Efficiency

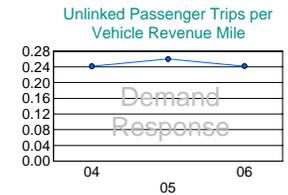
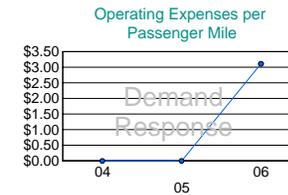
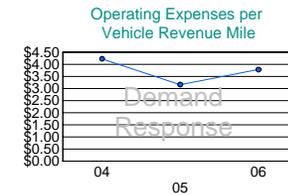
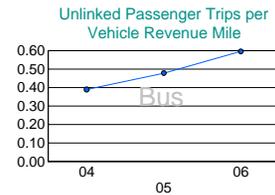
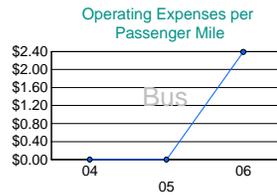
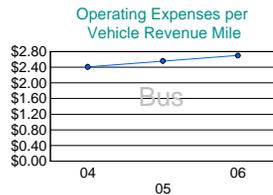
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.70	\$41.56
Demand Response	\$3.78	\$69.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.39	\$4.52
Demand Response	\$3.11	\$15.62

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.60	9.19
Demand Response	0.24	4.42



¹ Excludes data for purchased transportation reported separately

Denton County Transportation Authority (DCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denton-Lewisville, TX	
Square Miles	122
Population	299,823
Population Ranking out of 465 UZAs	106
Other UZAs Served	

Service Area Statistics

Square Miles	157
Population	234,552

Service Consumption

Annual Passenger Miles	3,498,194
Annual Unlinked Trips	1,520,434
Average Weekday Unlinked Trips	5,826
Average Saturday Unlinked Trips	504
Average Sunday Unlinked Trips	91

Service Supplied

Annual Vehicle Revenue Miles	1,148,754
Annual Vehicle Revenue Hours	81,284
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	66
Base Period Requirement	33

Financial Information

Fare Revenues Earned

\$1,844,421

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,844,421
Local Funds	(41%)	3,140,913
State Funds	(0%)	0
Federal Assistance	(35%)	2,701,351
Other Funds	(0%)	1,925
Total Operating Funds Expended		\$7,688,610

Sources of Capital Funds Expended

Local funds	(98%)	\$4,727,196
State Funds	(2%)	106,800
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,833,996

Summary of Operating Expenses

Salary, Wages and Benefits	\$755,780
Materials and Supplies	73,340
Purchased Transportation	4,075,845
Other Operating Expenses	2,589,529
Total Operating Expenses	\$7,494,494
Reconciling Cash Expenditures	\$194,116

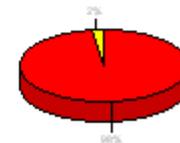
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$4,789,736	\$0	\$0	\$35,408	\$4,825,144
Demand Response	0	9	\$0	\$0	\$0	\$8,852	\$8,852
Total	0	50	\$4,789,736	\$0	\$0	\$44,260	\$4,833,996

Sources of Operating Funds Expended



Sources of Capital Funds Expended

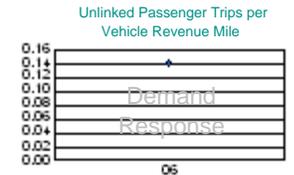
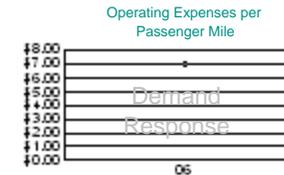
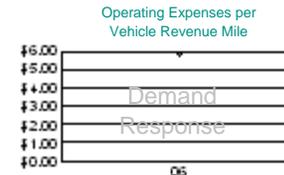
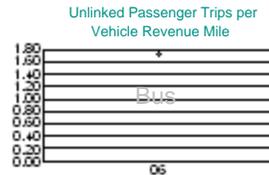
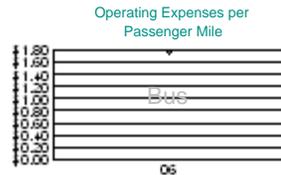
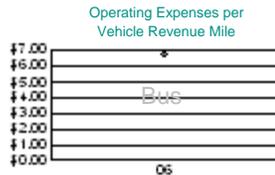


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,766,798	\$1,817,736	\$4,825,144	3,253,169	852,454	1,478,713	58,977	0.0	52	3.5	41	1.24	27%
Demand Response	\$1,727,696	\$26,685	\$8,852	245,025	296,300	41,721	22,307	N/A	14	3.0	9	N/A	56%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.76	\$97.78	\$1.77	\$3.90	1.73	25.07
Demand Response	\$5.83	\$77.45	\$7.05	\$41.41	0.14	1.87



Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lincoln, NE	
Square Miles	78
Population	226,582
Population Ranking out of 465 UZAs	136
Other UZAs Served	

Service Area Statistics

Square Miles	86
Population	239,213

Service Consumption

Annual Passenger Miles	5,325,865
Annual Unlinked Trips	1,826,289
Average Weekday Unlinked Trips	6,904
Average Saturday Unlinked Trips	1,528
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,736,066
Annual Vehicle Revenue Hours	130,048
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	80
Base Period Requirement	25

Financial Information

Fare Revenues Earned		\$1,316,143
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$1,316,143
Local Funds	(63%)	5,350,938
State Funds	(2%)	148,172
Federal Assistance	(18%)	1,525,753
Other Funds	(2%)	142,486
Total Operating Funds Expended		\$8,483,492
Sources of Capital Funds Expended		
Local funds	(50%)	\$179,015
State Funds	(0%)	0
Federal Assistance	(50%)	177,128
Other Funds	(0%)	0
Total Capital Funds Expended		\$356,143

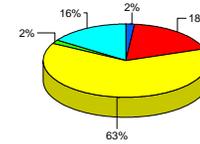
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,280,452
Materials and Supplies	1,169,400
Purchased Transportation	326,923
Other Operating Expenses	706,717
Total Operating Expenses	\$8,483,492
Reconciling Cash Expenditures	\$0

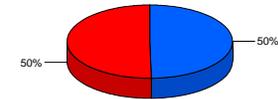
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$0	\$184,656	\$84,964	\$86,523	\$356,143
Demand Response	7	6	\$0	\$0	\$0	\$0	\$0
Total	57	6	\$0	\$184,656	\$84,964	\$86,523	\$356,143

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,036,609	\$1,206,606	\$356,143	5,022,093	1,406,667	1,772,712	109,264	0.0	60	8.8	50	2.00	20%
Demand Response	\$1,446,883	\$109,537	\$0	303,772	329,399	53,577	20,784	N/A	20	3.0	13	N/A	54%

Performance Measures

Service Efficiency

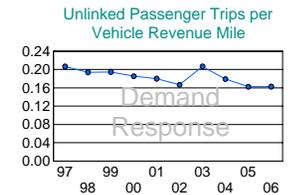
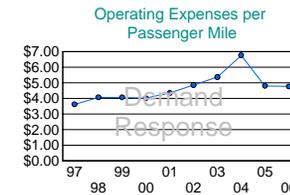
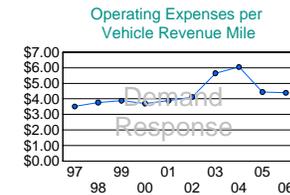
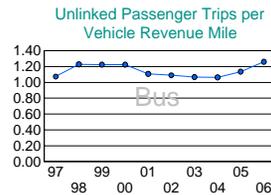
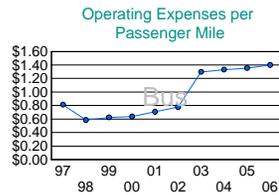
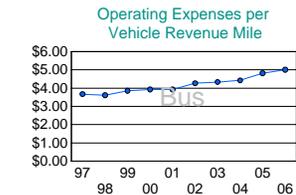
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.00	\$64.40
Demand Response	\$4.39	\$69.62

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.40	\$3.97
Demand Response	\$4.76	\$27.01

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.26	16.22
Demand Response	0.16	2.58



¹ Excludes data for purchased transportation reported separately

Transit Authority of Omaha (MAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	226
Population	626,623
Population Ranking out of 465 UZAs	57
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	544,292

Service Consumption

Annual Passenger Miles	12,806,144
Annual Unlinked Trips	3,932,495
Average Weekday Unlinked Trips	13,279
Average Saturday Unlinked Trips	6,522
Average Sunday Unlinked Trips	3,985

Service Supplied

Annual Vehicle Revenue Miles	4,279,299
Annual Vehicle Revenue Hours	308,341
Vehicles Operated in Maximum Service	111
Vehicles Available for Maximum Service	163
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$4,107,528

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$4,107,528
Local Funds	(43%)	8,368,903
State Funds	(5%)	1,052,446
Federal Assistance	(27%)	5,233,938
Other Funds	(4%)	743,296
Total Operating Funds Expended		\$19,506,111
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,192,087
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,192,087

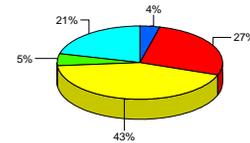
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,970,730
Materials and Supplies	2,456,006
Purchased Transportation	0
Other Operating Expenses	1,813,245
Total Operating Expenses	\$19,239,981
Reconciling Cash Expenditures	\$266,130

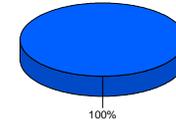
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	99	0	\$84,759	\$1,228,137	\$1,755,697	\$0	\$3,068,593
Demand Response	12	0	\$123,494	\$0	\$0	\$0	\$123,494
Total	111	0	\$208,253	\$1,228,137	\$1,755,697	\$0	\$3,192,087

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,891,397	\$3,962,668	\$3,068,593	12,492,414	3,840,947	3,881,109	279,149	0.0	143	10.8	99	1.98	44%
Demand Response	\$1,348,584	\$144,860	\$123,494	313,730	438,352	51,386	29,192	N/A	20	5.9	12	N/A	67%

Performance Measures

Service Efficiency

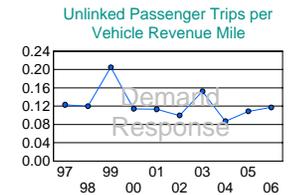
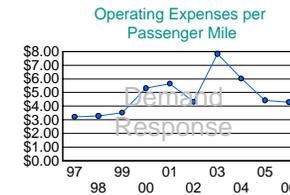
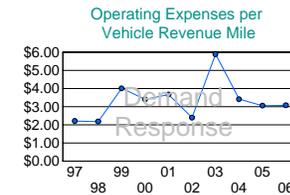
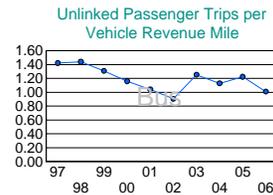
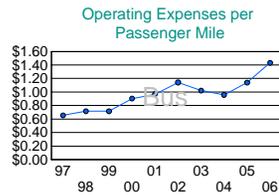
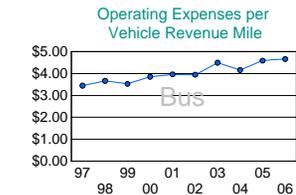
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.66	\$64.09
Demand Response	\$3.08	\$46.20

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.43	\$4.61
Demand Response	\$4.30	\$26.24

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.01	13.90
Demand Response	0.12	1.76



¹ Excludes data for purchased transportation reported separately

City Utilities of Springfield Transit Services (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	151,000

Service Consumption

Annual Passenger Miles	7,329,704
Annual Unlinked Trips	1,769,009
Average Weekday Unlinked Trips	6,024
Average Saturday Unlinked Trips	3,045
Average Sunday Unlinked Trips	1,170

Service Supplied

Annual Vehicle Revenue Miles	1,167,325
Annual Vehicle Revenue Hours	81,513
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	33
Base Period Requirement	19

Financial Information

Fare Revenues Earned

\$614,980

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$614,980
Local Funds	(54%)	3,802,662
State Funds	(4%)	247,640
Federal Assistance	(32%)	2,224,632
Other Funds	(2%)	106,048
Total Operating Funds Expended		\$6,995,962

Sources of Capital Funds Expended

Local funds	(20%)	\$438,043
State Funds	(0%)	0
Federal Assistance	(80%)	1,761,961
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,200,004

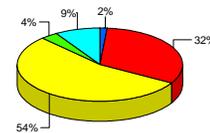
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,063,189
Materials and Supplies	1,400,903
Purchased Transportation	0
Other Operating Expenses	529,648
Total Operating Expenses	\$6,993,740
Reconciling Cash Expenditures	\$2,223

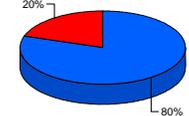
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$523,253	\$0	\$814,176	\$641,824	\$1,979,253
Demand Response	4	0	\$58,360	\$0	\$90,807	\$71,584	\$220,751
Total	24	0	\$581,613	\$0	\$904,983	\$713,408	\$2,200,004

Sources of Operating Funds Expended



Sources of Capital Funds Expended

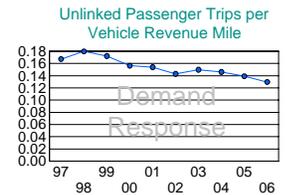
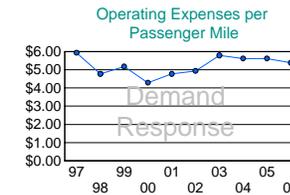
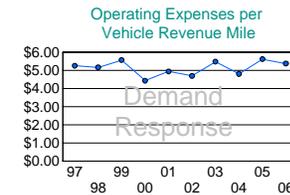
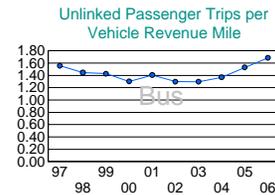
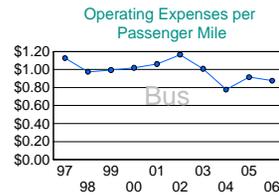
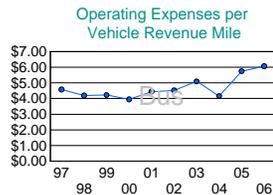


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,311,119	\$591,992	\$1,979,253	7,202,948	1,040,188	1,752,542	73,334	0.0	28	7.0	20	1.05	40%
Demand Response	\$682,621	\$22,988	\$220,751	126,756	127,137	16,467	8,179	N/A	5	9.0	4	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.07	\$86.06	\$0.88	\$3.60	1.68	23.90
Demand Response	\$5.37	\$83.46	\$5.39	\$41.45	0.13	2.01



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	412

Service Area Statistics

Square Miles	398
Population	781,159

Service Consumption

Annual Passenger Miles	59,394,016
Annual Unlinked Trips	14,806,456
Average Weekday Unlinked Trips	50,210
Average Saturday Unlinked Trips	26,187
Average Sunday Unlinked Trips	11,656

Service Supplied

Annual Vehicle Revenue Miles	11,666,385
Annual Vehicle Revenue Hours	781,737
Vehicles Operated in Maximum Service	340
Vehicles Available for Maximum Service	423
Base Period Requirement	179

Financial Information

Fare Revenues Earned		\$9,326,273
Sources of Operating Funds Expended		
Fare Revenues (14%)	\$9,326,273	
Local Funds (63%)	42,889,258	
State Funds (1%)	902,476	
Federal Assistance (19%)	12,724,295	
Other Funds (4%)	2,666,879	
Total Operating Funds Expended	\$68,509,181	
Sources of Capital Funds Expended		
Local funds (18%)	\$1,817,512	
State Funds (0%)	0	
Federal Assistance (82%)	8,297,473	
Other Funds (0%)	0	
Total Capital Funds Expended	\$10,114,985	

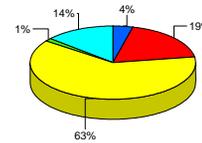
Summary of Operating Expenses

Salary, Wages and Benefits	\$47,519,964
Materials and Supplies	9,056,980
Purchased Transportation	5,118,042
Other Operating Expenses	6,895,627
Total Operating Expenses	\$68,590,613
Purchased Transportation Reported Separately	\$7,174
Reconciling Cash Expenditures	\$(81,432)

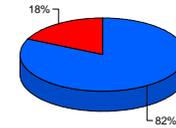
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	220	0	\$5,374,778	\$1,836,250	\$1,884,921	\$955,460	\$10,051,409
Demand Response	13	73	\$0	\$0	\$0	\$0	\$0
Vanpool	34	0	\$63,576	\$0	\$0	\$0	\$63,576
Total	267	73	\$5,438,354	\$1,836,250	\$1,884,921	\$955,460	\$10,114,985

Sources of Operating Funds Expended



Sources of Capital Funds Expended

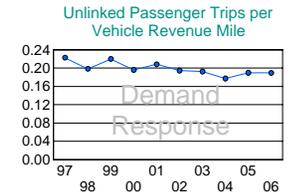
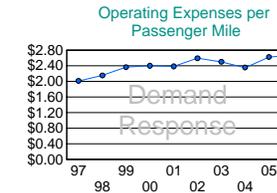
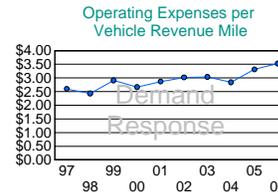
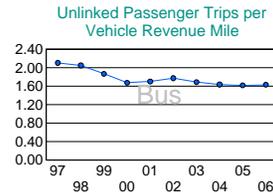
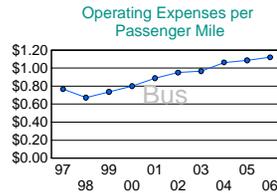
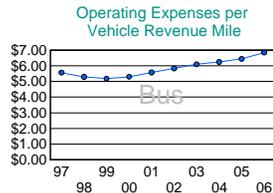


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$59,914,005	\$8,568,284	\$10,051,409	53,529,020	8,751,936	14,283,676	648,966	7.3	262	5.8	220	1.23	19%
Demand Response	\$8,244,093	\$546,609	\$0	3,081,325	2,336,764	443,244	118,922	N/A	122	4.2	86	N/A	42%
Vanpool	\$425,141	\$209,690	\$63,576	2,783,671	577,685	79,536	13,849	N/A	39	3.4	34	N/A	15%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.85	\$92.32	\$1.12	\$4.19	1.63	22.01
Demand Response	\$3.53	\$69.32	\$2.68	\$18.60	0.19	3.73
Vanpool	\$0.74	\$30.70	\$0.15	\$5.35	0.14	5.74



¹ Excludes data for purchased transportation reported separately

Bi-State Development Agency (METRO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,006,570

Service Consumption

Annual Passenger Miles	249,654,729
Annual Unlinked Trips	49,709,780
Average Weekday Unlinked Trips	154,740
Average Saturday Unlinked Trips	93,850
Average Sunday Unlinked Trips	56,003

Service Supplied

Annual Vehicle Revenue Miles	25,963,298
Annual Vehicle Revenue Hours	1,695,748
Vehicles Operated in Maximum Service	480
Vehicles Available for Maximum Service	634
Base Period Requirement	268

Financial Information

Fare Revenues Earned		\$38,389,980
Sources of Operating Funds Expended		
Fare Revenues (22%)	\$38,389,980	
Local Funds (64%)	114,254,021	
State Funds (1%)	1,365,830	
Federal Assistance (10%)	17,782,863	
Other Funds (3%)	6,106,812	
Total Operating Funds Expended	\$177,899,506	
Sources of Capital Funds Expended		
Local funds (95%)	\$185,185,610	
State Funds (0%)	479,522	
Federal Assistance (5%)	10,107,294	
Other Funds (0%)	0	
Total Capital Funds Expended	\$195,772,426	

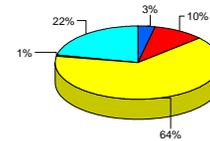
Summary of Operating Expenses

Salary, Wages and Benefits	\$117,509,341
Materials and Supplies	24,020,374
Purchased Transportation	0
Other Operating Expenses	33,984,119
Total Operating Expenses	\$175,513,834
Reconciling Cash Expenditures	\$2,385,670

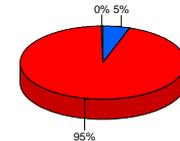
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	346	0	\$0	\$2,309,830	\$1,278,618	\$1,715,415	\$5,303,863
Demand Response	100	0	\$380,066	\$929,286	\$0	\$0	\$1,309,352
Light Rail	34	0	\$5,306,400	\$182,237,778	\$215,688	\$1,399,345	\$189,159,211
Total	480	0	\$5,686,466	\$185,476,894	\$1,494,306	\$3,114,760	\$195,772,426

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,394,774	\$24,794,182	\$5,303,863	123,459,339	16,434,554	32,467,710	1,226,765	6.4	432	6.4	346	1.36	25%
Light Rail	\$40,760,428	\$12,644,186	\$189,159,211	119,769,526	4,377,635	16,573,948	169,145	75.8	83	7.6	34	1.21	144%
Demand Response	\$20,358,632	\$951,612	\$1,309,352	6,425,864	5,151,109	668,122	299,838	N/A	119	3.6	100	N/A	19%

Performance Measures

Service Efficiency

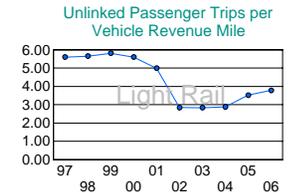
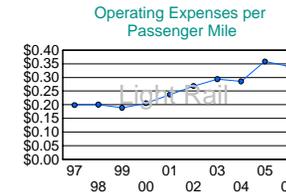
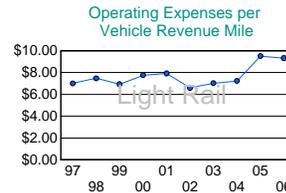
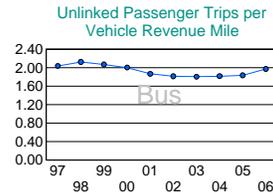
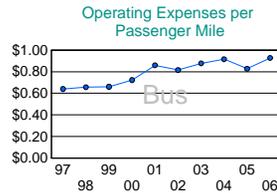
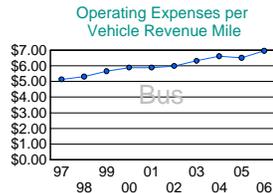
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.96	\$93.25
Light Rail	\$9.31	\$240.98
Demand Response	\$3.95	\$67.90

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$3.52
Light Rail	\$0.34	\$2.46
Demand Response	\$3.17	\$30.47

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.98	26.47
Light Rail	3.79	97.99
Demand Response	0.13	2.23



¹ Excludes data for purchased transportation reported separately

Bettendorf Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	31,890

Service Consumption

Annual Passenger Miles	631,206
Annual Unlinked Trips	166,556
Average Weekday Unlinked Trips	612
Average Saturday Unlinked Trips	178
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	346,191
Annual Vehicle Revenue Hours	21,191
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$56,656

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$56,656
Local Funds	(67%)	670,835
State Funds	(15%)	148,897
Federal Assistance	(12%)	117,989
Other Funds	(0%)	1,886
Total Operating Funds Expended		\$996,263
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

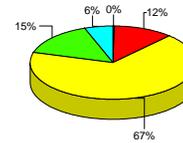
Summary of Operating Expenses

Salary, Wages and Benefits	\$572,512
Materials and Supplies	111,976
Purchased Transportation	126,357
Other Operating Expenses	185,419
Total Operating Expenses	\$996,264
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	2	\$0	\$0	\$0	\$0	\$0
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	5	3	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$895,746	\$51,315	\$0	608,410	318,151	160,865	17,639	0.0	9	3.5	7	1.00	29%
Demand Response	\$100,518	\$5,341	\$0	22,796	28,040	5,691	3,552	N/A	2	0.0	1	N/A	100%

Performance Measures

Service Efficiency

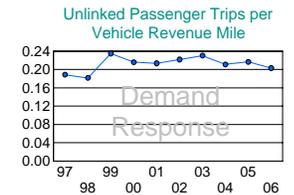
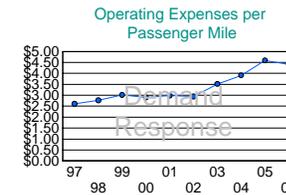
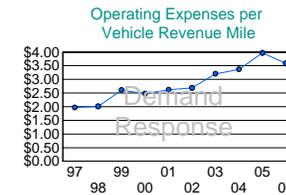
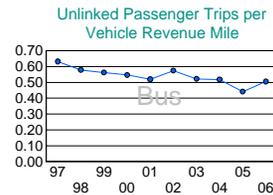
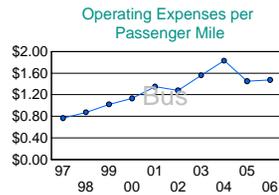
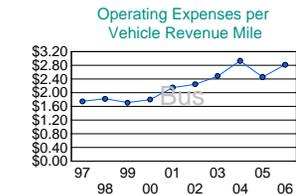
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.82	\$50.78
Demand Response	\$3.58	\$28.30

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.47	\$5.57
Demand Response	\$4.41	\$17.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.51	9.12
Demand Response	0.20	1.60



¹ Excludes data for purchased transportation reported separately

Five Seasons Transportation and Parking (FSTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cedar Rapids, IA	
Square Miles	59
Population	155,334
Population Ranking out of 465 UZAs	187
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	5,181,552
Annual Unlinked Trips	1,172,111
Average Weekday Unlinked Trips	4,211
Average Saturday Unlinked Trips	1,592
Average Sunday Unlinked Trips	139

Service Supplied

Annual Vehicle Revenue Miles	1,476,807
Annual Vehicle Revenue Hours	99,229
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	98
Base Period Requirement	14

Financial Information

Fare Revenues Earned

\$954,989

Sources of Operating Funds Expended	
Fare Revenues (13%)	\$954,989
Local Funds (42%)	3,231,110
State Funds (5%)	409,662
Federal Assistance (33%)	2,527,529
Other Funds (7%)	503,945

Total Operating Funds Expended \$7,627,235

Sources of Capital Funds Expended

Local funds (11%)	\$186,907
State Funds (0%)	0
Federal Assistance (89%)	1,508,163
Other Funds (0%)	0

Total Capital Funds Expended \$1,695,070

Summary of Operating Expenses

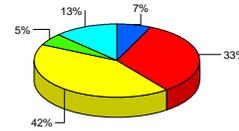
Salary, Wages and Benefits	\$4,039,270
Materials and Supplies	1,364,303
Purchased Transportation	1,214,329
Other Operating Expenses	1,009,333
Total Operating Expenses	\$7,627,235

Reconciling Cash Expenditures \$0

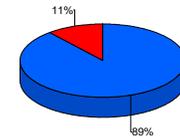
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$1,557,891	\$19,111	\$110,510	\$7,558	\$1,695,070
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	30	26	\$1,557,891	\$19,111	\$110,510	\$7,558	\$1,695,070

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,212,095	\$666,469	\$1,695,070	4,533,446	1,055,707	1,079,392	74,501	0.0	49	25.0	30	2.14	63%
Demand Response	\$1,415,140	\$288,520	\$0	648,106	421,100	92,719	24,728	N/A	49	10.7	26	N/A	88%

Performance Measures

Service Efficiency

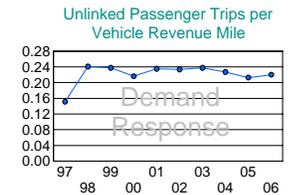
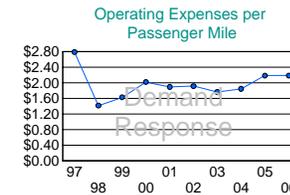
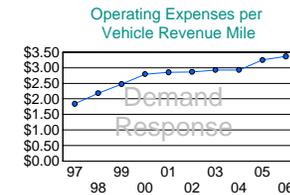
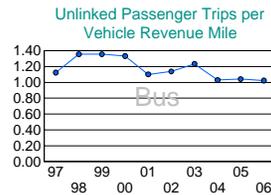
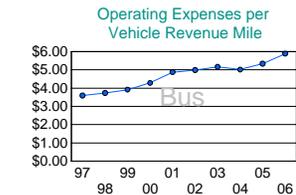
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$5.88	Bus: \$83.38
Demand Response: \$3.36	Demand Response: \$57.23

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.37	Bus: \$5.76
Demand Response: \$2.18	Demand Response: \$15.26

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.02	Bus: 14.49
Demand Response: 0.22	Demand Response: 3.75



¹ Excludes data for purchased transportation reported separately

Davenport Public Transit (CITIBUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	98,900

Service Consumption

Annual Passenger Miles	3,914,053
Annual Unlinked Trips	1,008,395
Average Weekday Unlinked Trips	3,622
Average Saturday Unlinked Trips	1,728
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	821,728
Annual Vehicle Revenue Hours	66,221
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	26
Base Period Requirement	14

Financial Information

Fare Revenues Earned

\$387,241

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$387,241
Local Funds	(65%)	2,860,390
State Funds	(8%)	370,895
Federal Assistance	(16%)	714,605
Other Funds	(2%)	76,974

Total Operating Funds Expended

\$4,410,105

Sources of Capital Funds Expended

Local funds	(37%)	\$18,000
State Funds	(0%)	0
Federal Assistance	(63%)	30,224
Other Funds	(0%)	0

Total Capital Funds Expended

\$48,224

Summary of Operating Expenses

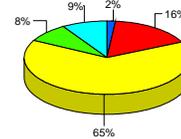
Salary, Wages and Benefits	\$2,356,976
Materials and Supplies	668,242
Purchased Transportation	332,609
Other Operating Expenses	1,014,045
Total Operating Expenses	\$4,371,872

Reconciling Cash Expenditures \$38,233

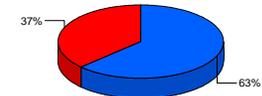
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$16,118	\$0	\$32,106	\$0	\$48,224
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	17	4	\$16,118	\$0	\$32,106	\$0	\$48,224

Sources of Operating Funds Expended



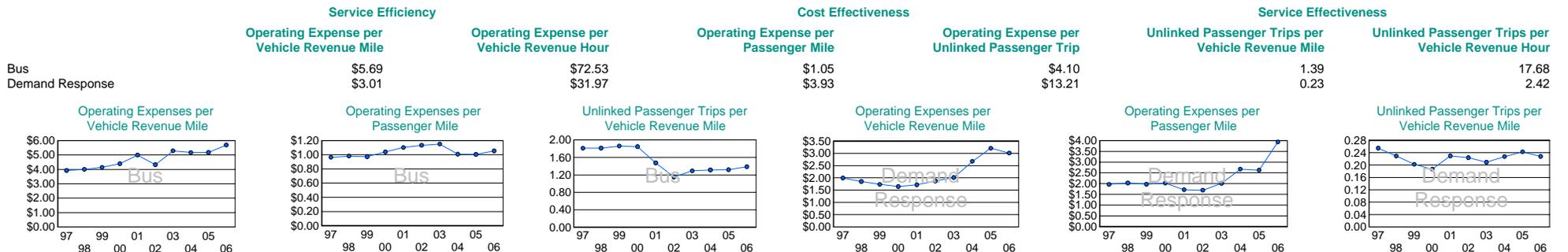
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,032,009	\$339,911	\$48,224	3,827,538	708,778	982,663	55,590	0.0	20	6.1	17	1.21	18%
Demand Response	\$339,863	\$47,330	\$0	86,515	112,950	25,732	10,631	N/A	6	2.9	4	N/A	50%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Des Moines Metropolitan Transit Authority (Des Moines MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Des Moines, IA	
Square Miles	140
Population	370,505
Population Ranking out of 465 UZAs	86
Other UZAs Served	

Service Area Statistics

Square Miles	141
Population	369,143

Service Consumption

Annual Passenger Miles	28,623,859
Annual Unlinked Trips	4,532,533
Average Weekday Unlinked Trips	16,376
Average Saturday Unlinked Trips	3,851
Average Sunday Unlinked Trips	9

Service Supplied

Annual Vehicle Revenue Miles	4,403,697
Annual Vehicle Revenue Hours	250,622
Vehicles Operated in Maximum Service	187
Vehicles Available for Maximum Service	218
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$5,622,507

Sources of Operating Funds Expended		
Fare Revenues	(36%)	\$5,622,507
Local Funds	(30%)	4,666,528
State Funds	(5%)	794,359
Federal Assistance	(25%)	3,852,268
Other Funds	(3%)	499,181
Total Operating Funds Expended		\$15,434,843
Sources of Capital Funds Expended		
Local funds	(24%)	\$253,485
State Funds	(0%)	0
Federal Assistance	(76%)	804,841
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,058,326

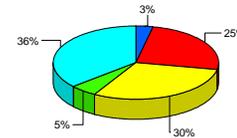
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,991,379
Materials and Supplies	3,331,188
Purchased Transportation	179,177
Other Operating Expenses	1,784,116
Total Operating Expenses	\$15,285,860
Reconciling Cash Expenditures	\$148,983

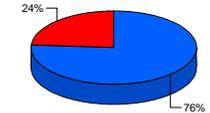
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	86	0	\$64,880	\$73,997	\$263,642	\$241,752	\$644,271
Demand Response	23	2	\$26,197	\$0	\$0	\$0	\$26,197
Vanpool	76	0	\$387,859	\$0	\$0	\$0	\$387,859
Total	185	2	\$478,936	\$73,997	\$263,642	\$241,752	\$1,058,327

Sources of Operating Funds Expended



Sources of Capital Funds Expended

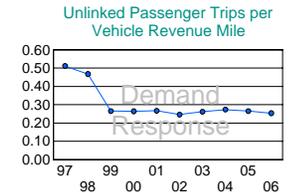
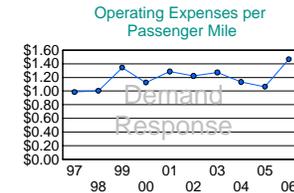
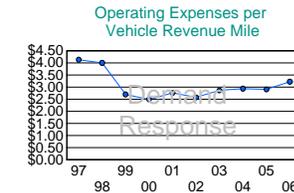
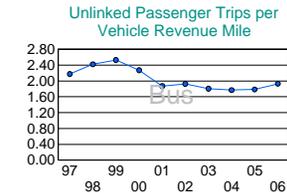
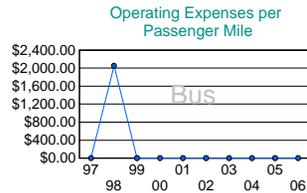
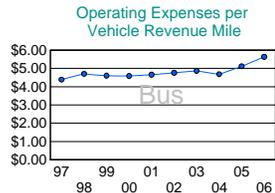


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,937,769	\$3,419,920	\$644,271	17,464,835	2,120,258	4,087,287	155,832	0.0	103	7.5	86	3.44	20%
Demand Response	\$2,831,958	\$1,686,290	\$26,197	1,932,928	878,899	222,990	59,756	N/A	34	4.2	25	N/A	36%
Vanpool	\$516,133	\$516,297	\$387,859	9,226,096	1,404,540	222,256	35,034	N/A	81	2.6	76	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.63	\$76.61	\$0.68	\$2.92	1.93	26.23
Demand Response	\$3.22	\$47.39	\$1.47	\$12.70	0.25	3.73
Vanpool	\$0.37	\$14.73	\$0.06	\$2.32	0.16	6.34



¹ Excludes data for purchased transportation reported separately

City of Dubuque (KeyLine)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	30
Population	65,251
Population Ranking out of 465 UZAs	367
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	58,000

Service Consumption

Annual Passenger Miles	2,308,591
Annual Unlinked Trips	688,634
Average Weekday Unlinked Trips	2,266
Average Saturday Unlinked Trips	2,045
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	577,474
Annual Vehicle Revenue Hours	49,439
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	23
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$304,117

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$304,117
Local Funds	(47%)	1,006,304
State Funds	(10%)	209,024
Federal Assistance	(29%)	615,653
Other Funds	(1%)	20,132

Total Operating Funds Expended \$2,155,230

Sources of Capital Funds Expended

Local funds	(20%)	\$8,009
State Funds	(0%)	0
Federal Assistance	(80%)	32,033
Other Funds	(0%)	0

Total Capital Funds Expended \$40,042

Summary of Operating Expenses

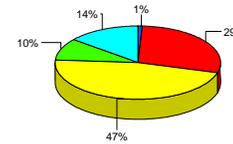
Salary, Wages and Benefits	\$1,371,291
Materials and Supplies	561,257
Purchased Transportation	0
Other Operating Expenses	222,682
Total Operating Expenses	\$2,155,230

Reconciling Cash Expenditures \$0

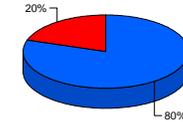
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$40,042	\$0	\$40,042
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	19	0	\$0	\$0	\$40,042	\$0	\$40,042

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,464,264	\$124,489	\$40,042	1,963,345	292,301	597,540	24,122	0.0	10	14.1	9	1.29	11%
Demand Response	\$690,966	\$179,628	\$0	345,246	285,173	91,094	25,317	N/A	13	5.4	10	N/A	30%

Performance Measures

Service Efficiency

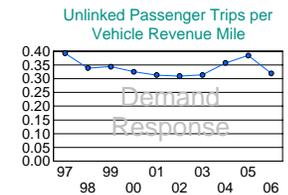
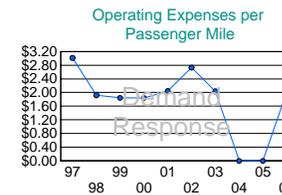
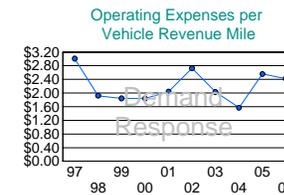
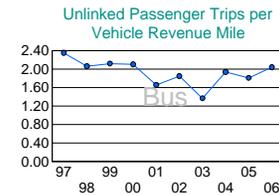
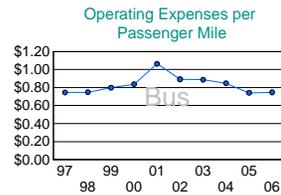
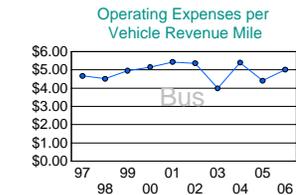
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$5.01	Bus: \$60.70
Demand Response: \$2.42	Demand Response: \$27.29

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.75	Bus: \$2.45
Demand Response: \$2.00	Demand Response: \$7.59

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 2.04	Bus: 24.77
Demand Response: 0.32	Demand Response: 3.60



¹ Excludes data for purchased transportation reported separately

Sioux City Transit System (SCTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	53
Population	106,119
Population Ranking out of 465 UZAs	257
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	102,798

Service Consumption

Annual Passenger Miles	2,259,792
Annual Unlinked Trips	858,615
Average Weekday Unlinked Trips	2,980
Average Saturday Unlinked Trips	1,901
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	650,861
Annual Vehicle Revenue Hours	52,447
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	31
Base Period Requirement	9

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$691,952
Fare Revenues (29%)	\$919,787
Local Funds (20%)	636,666
State Funds (11%)	341,354
Federal Assistance (38%)	1,230,164
Other Funds (2%)	78,278
Total Operating Funds Expended	\$3,206,249

Sources of Capital Funds Expended

Local funds (25%)	\$134,444
State Funds (1%)	2,927
Federal Assistance (72%)	382,170
Other Funds (2%)	8,100
Total Capital Funds Expended	\$527,641

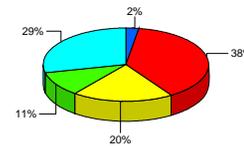
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,761,315
Materials and Supplies	479,468
Purchased Transportation	347,942
Other Operating Expenses	508,020
Total Operating Expenses	\$3,096,745
Reconciling Cash Expenditures	\$109,504

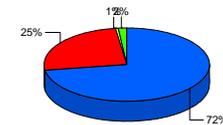
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$386,927	\$69,922	\$0	\$70,792	\$527,641
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	12	5	\$386,927	\$69,922	\$0	\$70,792	\$527,641

Sources of Operating Funds Expended



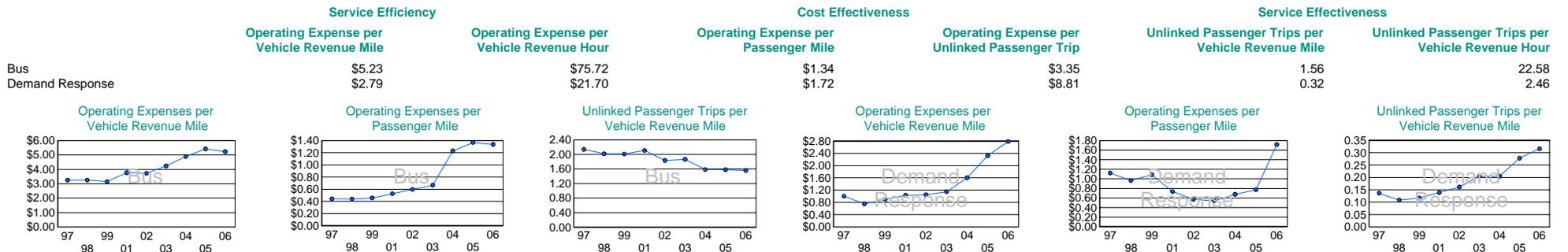
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,745,512	\$557,368	\$527,641	2,055,132	524,777	818,761	36,258	0.0	23	7.5	12	1.33	92%
Demand Response	\$351,233	\$134,584	\$0	204,660	126,084	39,854	16,189	N/A	8	8.0	5	N/A	60%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterloo, IA	
Square Miles	53
Population	108,298
Population Ranking out of 465 UZAs	250
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	109,418

Service Consumption

Annual Passenger Miles	396,879
Annual Unlinked Trips	444,107
Average Weekday Unlinked Trips	1,546
Average Saturday Unlinked Trips	959
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	914,574
Annual Vehicle Revenue Hours	57,814
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	39
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$728,601

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$728,601
Local Funds	(33%)	1,123,539
State Funds	(7%)	248,646
Federal Assistance	(36%)	1,222,621
Other Funds	(2%)	57,949
Total Operating Funds Expended		\$3,381,356

Sources of Capital Funds Expended

Local funds	(29%)	\$332,111
State Funds	(0%)	0
Federal Assistance	(71%)	794,813
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,126,924

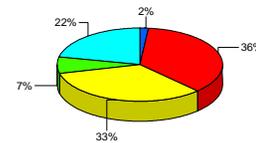
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,414,071
Materials and Supplies	552,533
Purchased Transportation	91,703
Other Operating Expenses	323,049
Total Operating Expenses	\$3,381,356
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$890,367	\$0	\$33,759	\$0	\$924,126
Demand Response	15	3	\$171,899	\$0	\$30,899	\$0	\$202,798
Total	27	3	\$1,062,266	\$0	\$64,658	\$0	\$1,126,924

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,010,007	\$374,257	\$924,126	0 W	550,356	356,827	35,004	0.0	19	9.3	12	1.09	58%
Demand Response	\$1,371,349	\$354,344	\$202,798	396,879	364,218	87,280	22,810	N/A	20	7.6	18	N/A	11%

Performance Measures

Service Efficiency

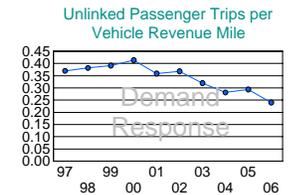
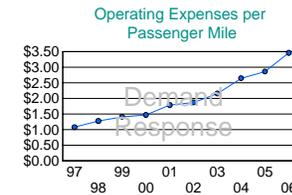
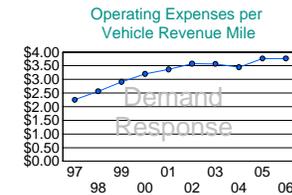
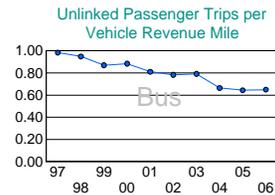
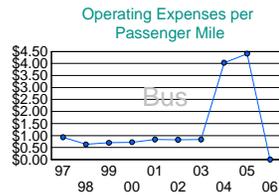
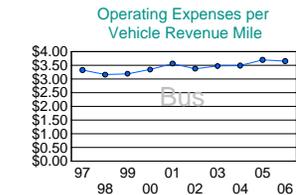
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.65	\$57.42
Demand Response	\$3.77	\$60.12

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$5.63
Demand Response	\$3.46	\$15.71

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.65	10.19
Demand Response	0.24	3.83



¹ Excludes data for purchased transportation reported separately

Topeka Metropolitan Transit Authority (Topeka Transit - TMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Topeka, KS	
Square Miles	70
Population	142,411
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	122,377

Service Consumption

Annual Passenger Miles	5,523,930
Annual Unlinked Trips	1,535,636
Average Weekday Unlinked Trips	5,480
Average Saturday Unlinked Trips	2,506
Average Sunday Unlinked Trips	162

Service Supplied

Annual Vehicle Revenue Miles	1,378,653
Annual Vehicle Revenue Hours	96,497
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	79
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$903,781

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$890,335
Local Funds	(43%)	2,369,418
State Funds	(24%)	1,358,685
Federal Assistance	(15%)	822,599
Other Funds	(2%)	117,245
Total Operating Funds Expended		\$5,558,282
Sources of Capital Funds Expended		
Local funds	(59%)	\$1,303,285
State Funds	(0%)	0
Federal Assistance	(38%)	834,559
Other Funds	(3%)	70,481
Total Capital Funds Expended		\$2,208,325

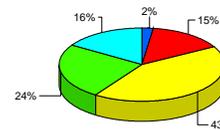
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,632,276
Materials and Supplies	844,236
Purchased Transportation	411,778
Other Operating Expenses	661,665
Total Operating Expenses	\$5,549,955
Reconciling Cash Expenditures	\$8,358

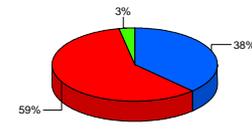
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$0	\$0	\$0	\$0
Demand Response	10	10	\$2,002,580	\$15,208	\$0	\$190,538	\$2,208,326
Total	35	10	\$2,002,580	\$15,208	\$0	\$190,538	\$2,208,326

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,974,802	\$687,418	\$0	4,870,438	928,286	1,432,539	62,832	0.0	35	5.1	25	1.67	40%
Demand Response	\$1,575,153	\$216,363	\$2,208,326	653,492	450,367	103,097	33,665	N/A	44	0.0	20	N/A	120%

Performance Measures

Service Efficiency

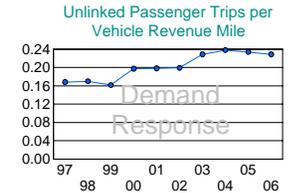
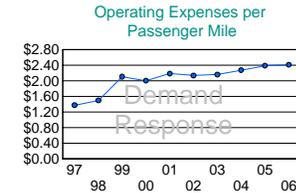
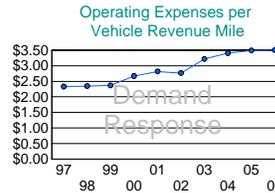
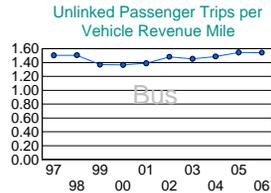
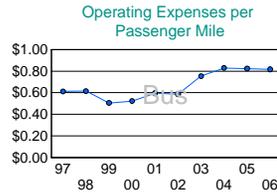
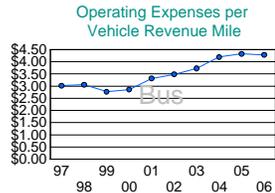
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.28	\$63.26
Demand Response	\$3.50	\$46.79

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$2.77
Demand Response	\$2.41	\$15.28

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.54	22.80
Demand Response	0.23	3.06



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS	
Square Miles	179
Population	422,301
Population Ranking out of 465 UZAs	77
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	386,046

Service Consumption

Annual Passenger Miles	11,179,798
Annual Unlinked Trips	2,304,452
Average Weekday Unlinked Trips	8,185
Average Saturday Unlinked Trips	4,488
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,404,811
Annual Vehicle Revenue Hours	195,042
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	159
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,792,993

Sources of Operating Funds Expended	
Fare Revenues (17%)	\$1,792,993
Local Funds (35%)	3,627,811
State Funds (13%)	1,304,271
Federal Assistance (34%)	3,524,685
Other Funds (2%)	159,379
Total Operating Funds Expended	\$10,409,139
Sources of Capital Funds Expended	
Local funds (20%)	\$113,289
State Funds (17%)	93,671
Federal Assistance (63%)	347,990
Other Funds (0%)	0
Total Capital Funds Expended	\$554,950

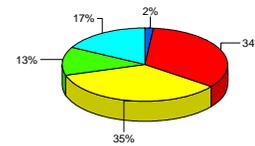
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,460,864
Materials and Supplies	1,798,151
Purchased Transportation	1,291,400
Other Operating Expenses	1,858,724
Total Operating Expenses	\$10,409,139
Reconciling Cash Expenditures	\$0

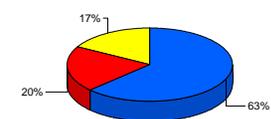
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$269,111	\$0	\$24,674	\$231,267	\$525,052
Demand Response	17	54	\$29,898	\$0	\$0	\$0	\$29,898
Total	55	54	\$299,009	\$0	\$24,674	\$231,267	\$554,950

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,223,667	\$1,121,178	\$525,052	9,387,589	1,489,080	1,978,149	95,616	0.0	51	4.0	38	1.52	34%
Demand Response	\$2,185,472	\$671,815	\$29,898	1,792,209	1,915,731	326,303	99,426	N/A	108	3.4	71	N/A	52%

Performance Measures

Service Efficiency

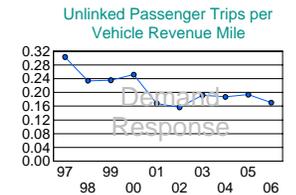
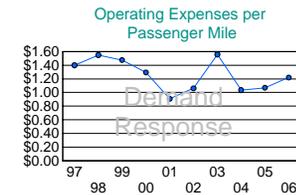
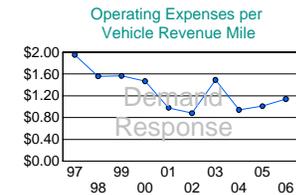
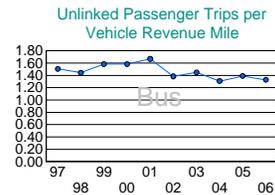
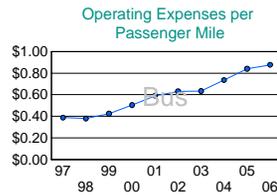
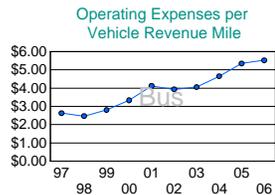
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.52	\$86.01
Demand Response	\$1.14	\$21.98

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$4.16
Demand Response	\$1.22	\$6.70

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.33	20.69
Demand Response	0.17	3.28



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, MO	
Square Miles	52
Population	98,779
Population Ranking out of 465 UZAs	267
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	53,160

Service Consumption

Annual Passenger Miles	2,402,860
Annual Unlinked Trips	562,502
Average Weekday Unlinked Trips	1,973
Average Saturday Unlinked Trips	1,180
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	513,170
Annual Vehicle Revenue Hours	46,122
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	22
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$212,236
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (45%)	1,259,566
State Funds (4%)	105,030
Federal Assistance (51%)	1,431,762
Other Funds (0%)	0
Total Operating Funds Expended	\$2,796,358
Sources of Capital Funds Expended	
Local funds (4%)	\$47,901
State Funds (0%)	0
Federal Assistance (76%)	824,357
Other Funds (20%)	212,236
Total Capital Funds Expended	\$1,084,494

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,635,846
Materials and Supplies	663,890
Purchased Transportation	0
Other Operating Expenses	496,622
Total Operating Expenses	\$2,796,358
Reconciling Cash Expenditures	\$0

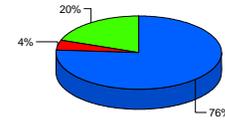
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$27,684	\$153,140	\$677,146	\$61,946	\$919,916
Demand Response	4	0	\$136,025	\$28,553	\$0	\$0	\$164,578
Total	15	0	\$163,709	\$181,693	\$677,146	\$61,946	\$1,084,494

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,168,960	\$190,070	\$919,916	2,299,626	409,324	540,980	33,254	0.0	16	4.8	11	2.00	45%
Demand Response	\$627,398	\$22,166	\$164,578	103,234	103,846	21,522	12,868	N/A	6	5.0	4	N/A	50%

Performance Measures

Service Efficiency

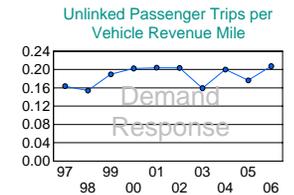
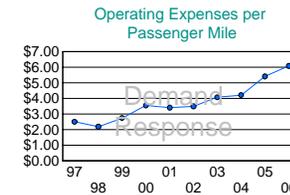
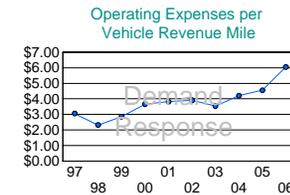
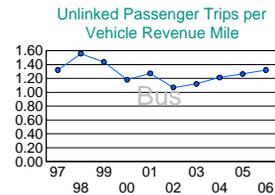
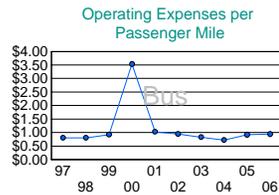
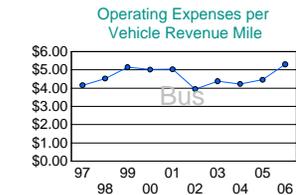
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.30	\$65.22
Demand Response	\$6.04	\$48.76

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.94	\$4.01
Demand Response	\$6.08	\$29.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.32	16.27
Demand Response	0.21	1.67



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	63,027

Service Consumption

Annual Passenger Miles	3,241,656
Annual Unlinked Trips	1,707,935
Average Weekday Unlinked Trips	6,173
Average Saturday Unlinked Trips	985
Average Sunday Unlinked Trips	24
Service Supplied	
Annual Vehicle Revenue Miles	775,105
Annual Vehicle Revenue Hours	65,919
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	33
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$926,522
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$926,522
Local Funds (55%)	2,442,908
State Funds (8%)	364,013
Federal Assistance (11%)	473,009
Other Funds (5%)	220,042
Total Operating Funds Expended	\$4,426,494
Sources of Capital Funds Expended	
Local funds (41%)	\$458,194
State Funds (21%)	238,841
Federal Assistance (16%)	173,772
Other Funds (22%)	240,889
Total Capital Funds Expended	\$1,111,696

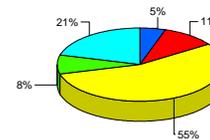
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,778,613
Materials and Supplies	611,573
Purchased Transportation	806,039
Other Operating Expenses	224,621
Total Operating Expenses	\$4,420,846
Reconciling Cash Expenditures	\$5,648

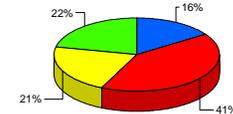
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$482,259	\$0	\$598,406	\$31,031	\$1,111,696
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	21	10	\$482,259	\$0	\$598,406	\$31,031	\$1,111,696

Sources of Operating Funds Expended



Sources of Capital Funds Expended

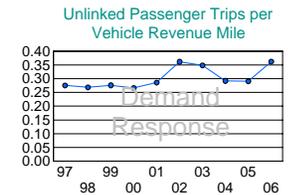
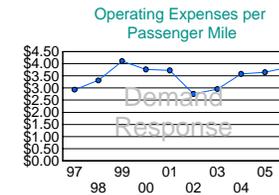
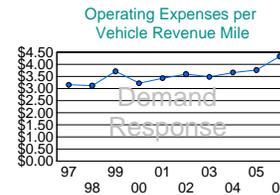
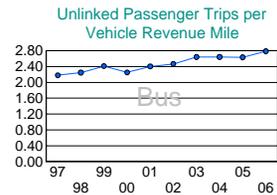
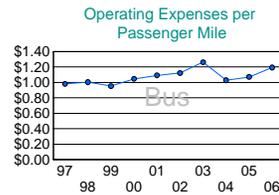
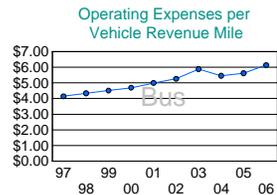


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,614,807	\$864,410	\$1,111,696	3,032,339	588,755	1,640,485	48,563	0.0	23	12.3	21	1.46	10%
Demand Response	\$806,039	\$62,112	\$0	209,317	186,350	67,450	17,356	N/A	10	0.0	10	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.14	\$74.44	\$1.19	\$2.20	2.79	33.78
Demand Response	\$4.33	\$46.44	\$3.85	\$11.95	0.36	3.89



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	71,372

Service Consumption

Annual Passenger Miles	4,274,744
Annual Unlinked Trips	3,544,690
Average Weekday Unlinked Trips	13,438
Average Saturday Unlinked Trips	2,140
Average Sunday Unlinked Trips	2,140

Service Supplied

Annual Vehicle Revenue Miles	734,802
Annual Vehicle Revenue Hours	72,973
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	33
Base Period Requirement	19

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(4%) 105,510
State Funds	(19%) 510,970
Federal Assistance	(9%) 249,849
Other Funds	(68%) 1,811,116
Total Operating Funds Expended	\$2,677,445
Sources of Capital Funds Expended	
Local funds	(18%) \$53,514
State Funds	(0%) 0
Federal Assistance	(82%) 246,309
Other Funds	(0%) 0
Total Capital Funds Expended	\$299,823

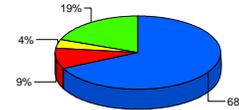
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,727,608
Materials and Supplies	736,154
Purchased Transportation	0
Other Operating Expenses	197,707
Total Operating Expenses	\$2,661,469
Reconciling Cash Expenditures	\$15,977

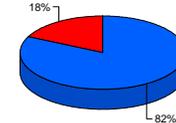
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$0	\$0	\$48,861	\$48,861
Demand Response	3	0	\$250,962	\$0	\$0	\$0	\$250,962
Total	26	0	\$250,962	\$0	\$0	\$48,861	\$299,823

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,387,602	\$0	\$48,861	4,241,442	679,298	3,534,535	63,730	0.0	28	15.5	23	1.21	22%
Demand Response	\$273,867	\$0	\$250,962	33,302	55,504	10,155	9,243	N/A	5	10.2	3	N/A	67%

Performance Measures

Service Efficiency

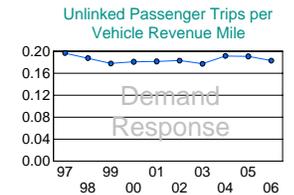
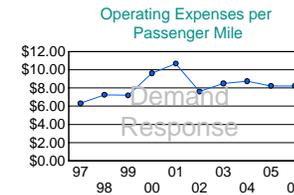
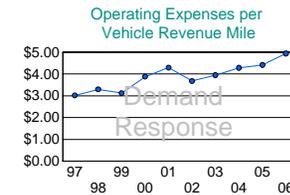
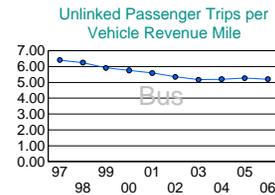
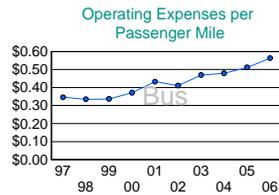
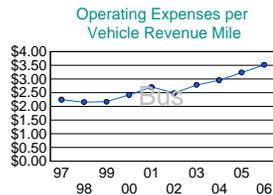
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.51	\$37.46
Demand Response	\$4.93	\$29.63

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$0.68
Demand Response	\$8.22	\$26.97

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.20	55.46
Demand Response	0.18	1.10



¹ Excludes data for purchased transportation reported separately

Coralville Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	15,123

Service Consumption

Annual Passenger Miles	1,613,690
Annual Unlinked Trips	471,941
Average Weekday Unlinked Trips	1,723
Average Saturday Unlinked Trips	542
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	224,079
Annual Vehicle Revenue Hours	17,676
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$326,341

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$329,778
Local Funds	(53%)	670,645
State Funds	(15%)	184,964
Federal Assistance	(6%)	71,263
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,256,650

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	68,907
Other Funds	(0%)	0
Total Capital Funds Expended		\$68,907

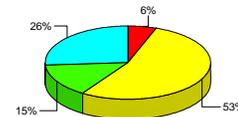
Summary of Operating Expenses

Salary, Wages and Benefits	\$705,191
Materials and Supplies	213,867
Purchased Transportation	154,882
Other Operating Expenses	182,710
Total Operating Expenses	\$1,256,650
Reconciling Cash Expenditures	\$0

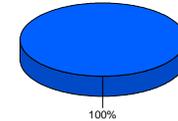
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$68,907	\$0	\$68,907
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	6	2	\$0	\$0	\$68,907	\$0	\$68,907

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,098,331	\$308,951	\$68,907	1,561,999	163,388	461,200	13,967	0.0	9	12.3	6	3.00	50%
Demand Response	\$158,319	\$17,390	\$0	51,691	60,691	10,741	3,709	N/A	3	0.0	2	N/A	50%

Performance Measures

Service Efficiency

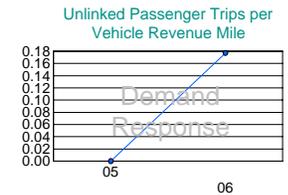
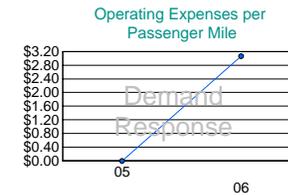
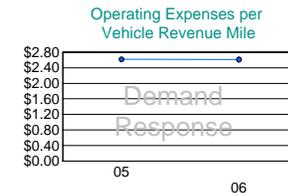
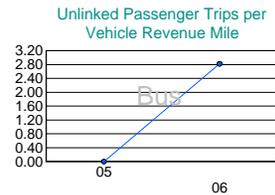
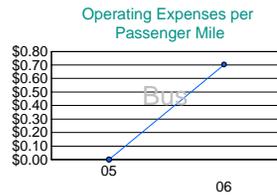
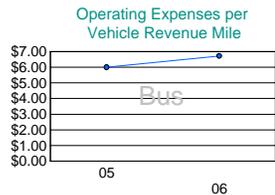
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.72	\$78.64
Demand Response	\$2.61	\$42.69

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$2.38
Demand Response	\$3.06	\$14.74

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.82	33.02
Demand Response	0.18	2.90



¹ Excludes data for purchased transportation reported separately

St. Joseph Transit (The Ride)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Joseph, MO-KS	
Square Miles	39
Population	77,231
Population Ranking out of 465 UZAs	326
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	73,990

Service Consumption

Annual Passenger Miles	1,452,593
Annual Unlinked Trips	313,735
Average Weekday Unlinked Trips	1,161
Average Saturday Unlinked Trips	340
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	766,360
Annual Vehicle Revenue Hours	70,272
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$118,891

Sources of Operating Funds Expended	
Fare Revenues	(3%) \$118,891
Local Funds	(70%) 2,527,273
State Funds	(3%) 105,376
Federal Assistance	(24%) 853,236
Other Funds	(0%) 5,769
Total Operating Funds Expended	\$3,610,545

Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

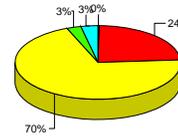
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,485,808
Materials and Supplies	617,700
Purchased Transportation	0
Other Operating Expenses	507,037
Total Operating Expenses	\$3,610,545
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

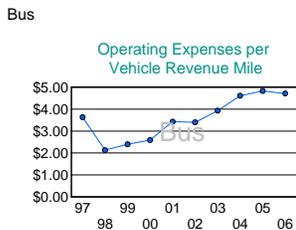
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,610,545	\$118,891	\$0	1,452,593	766,360	313,735	70,272	0.0	20	2.2	17	1.00	18%

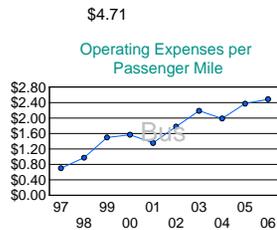
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

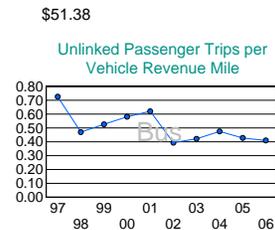


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.41

Unlinked Passenger Trips per Vehicle Revenue Hour

4.46

¹ Excludes data for purchased transportation reported separately

City of Lawrence - Lawrence Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	23
Population	79,647
Population Ranking out of 465 UZAs	318
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	85,000

Service Consumption

Annual Passenger Miles	1,148,533
Annual Unlinked Trips	477,040
Average Weekday Unlinked Trips	1,651
Average Saturday Unlinked Trips	1,066
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	833,477
Annual Vehicle Revenue Hours	65,522
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	32
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$173,500

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$173,500
Local Funds	(46%)	1,446,019
State Funds	(7%)	212,855
Federal Assistance	(42%)	1,334,945
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,167,319
Sources of Capital Funds Expended		
Local funds	(25%)	\$348,005
State Funds	(0%)	5,982
Federal Assistance	(74%)	1,020,356
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,374,343

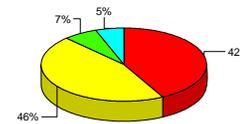
Summary of Operating Expenses

Salary, Wages and Benefits	\$178,043
Materials and Supplies	836
Purchased Transportation	2,589,453
Other Operating Expenses	398,987
Total Operating Expenses	\$3,167,319
Reconciling Cash Expenditures	\$0

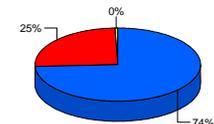
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$1,358,128	\$0	\$16,215	\$0	\$1,374,343
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	21	\$1,358,128	\$0	\$16,215	\$0	\$1,374,343

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,217,123	\$124,229	\$1,374,343	909,743	560,301	421,864	42,786	0.0	17	5.0	10	1.00	70%
Demand Response	\$950,196	\$49,271	\$0	238,790	273,176	55,176	22,736	N/A	15	3.8	11	N/A	36%

Performance Measures

Service Efficiency

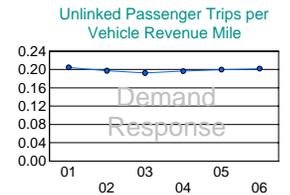
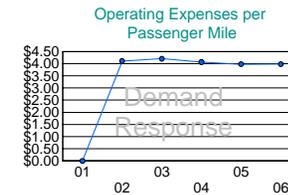
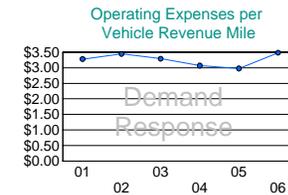
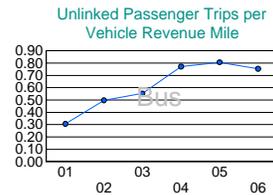
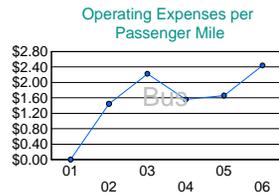
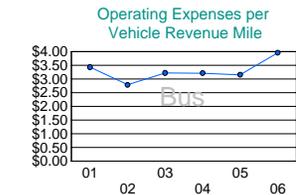
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.96	\$51.82
Demand Response	\$3.48	\$41.79

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.44	\$5.26
Demand Response	\$3.98	\$17.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.75	9.86
Demand Response	0.20	2.43



¹ Excludes data for purchased transportation reported separately

Johnson County Kansas, aka: Johnson County Transit (The JO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	223,205

Service Consumption

Annual Passenger Miles	5,041,012
Annual Unlinked Trips	396,216
Average Weekday Unlinked Trips	1,520
Average Saturday Unlinked Trips	123
Average Sunday Unlinked Trips	123

Service Supplied

Annual Vehicle Revenue Miles	1,422,527
Annual Vehicle Revenue Hours	79,451
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	83
Base Period Requirement	1

Financial Information

Fare Revenues Earned

\$775,855

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$775,856
Local Funds	(40%)	3,028,367
State Funds	(25%)	1,914,554
Federal Assistance	(21%)	1,620,306
Other Funds	(4%)	277,009

Total Operating Funds Expended \$7,616,092

Sources of Capital Funds Expended

Local funds	(20%)	\$948,858
State Funds	(8%)	401,250
Federal Assistance	(71%)	3,373,762
Other Funds	(0%)	0

Total Capital Funds Expended \$4,723,870

Summary of Operating Expenses

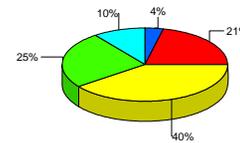
Salary, Wages and Benefits	\$442,146
Materials and Supplies	1,657,107
Purchased Transportation	5,428,705
Other Operating Expenses	88,134
Total Operating Expenses	\$7,616,092

Reconciling Cash Expenditures \$0

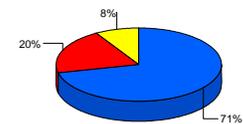
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	\$4,307,927	\$0	\$0	\$0	\$4,307,927
Demand Response	0	35	\$184,986	\$0	\$159,151	\$71,806	\$415,943
Total	0	73	\$4,492,913	\$0	\$159,151	\$71,806	\$4,723,870

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,189,884	\$413,936	\$4,307,927	4,107,424	758,813	295,540	39,301	0.0	45	5.6	38	38.00	18%
Demand Response	\$3,426,208	\$361,919	\$415,943	933,588	663,714	100,676	40,150	N/A	38	2.9	35	N/A	9%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Bus	\$5.52	\$106.61
Demand Response	\$5.16	\$85.34

Cost Effectiveness

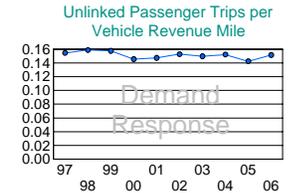
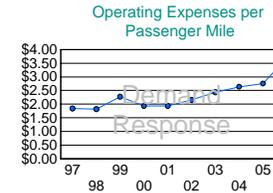
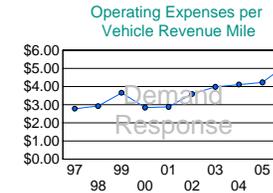
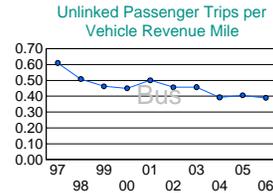
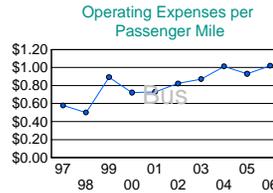
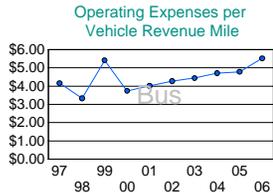
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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Bus	\$1.02	\$14.18
Demand Response	\$3.67	\$34.03

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Bus	0.39	7.52
Demand Response	0.15	2.51



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	8
Population	18,732

Service Consumption

Annual Passenger Miles	598,398
Annual Unlinked Trips	749,314
Average Weekday Unlinked Trips	3,081
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	116

Service Supplied

Annual Vehicle Revenue Miles	205,702
Annual Vehicle Revenue Hours	21,566
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$924,695

Sources of Operating Funds Expended		
Fare Revenues	(83%)	\$924,695
Local Funds	(0%)	0
State Funds	(0%)	1,895
Federal Assistance	(0%)	0
Other Funds	(16%)	181,987
Total Operating Funds Expended		\$1,108,577
Sources of Capital Funds Expended		
Local funds	(57%)	\$3,274,594
State Funds	(0%)	0
Federal Assistance	(43%)	2,460,092
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,734,686

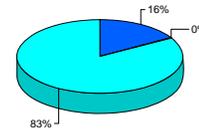
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,895
Materials and Supplies	238
Purchased Transportation	1,100,263
Other Operating Expenses	6,181
Total Operating Expenses	\$1,108,577
Reconciling Cash Expenditures	\$0

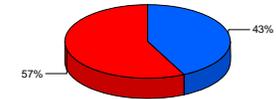
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$0	\$0	\$5,734,686	\$0	\$5,734,686

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,108,577	\$924,695	\$5,734,686	598,398	205,702	749,314	21,566	0.3	16	10.5	10	1.00	60%

Performance Measures

Service Efficiency

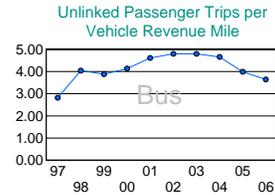
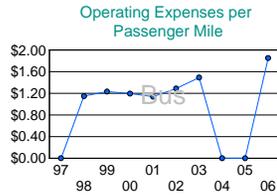
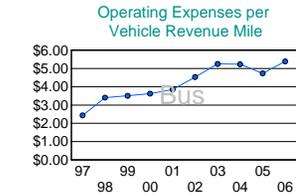
Operating Expense per Vehicle Revenue Mile: \$5.39
 Operating Expense per Vehicle Revenue Hour: \$51.40

Cost Effectiveness

Operating Expense per Passenger Mile: \$1.85
 Operating Expense per Unlinked Passenger Trip: \$1.48

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile: 3.64
 Unlinked Passenger Trips per Vehicle Revenue Hour: 34.75



¹ Excludes data for purchased transportation reported separately

Ames Transit Agency (CyRide)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	
Square Miles	16
Population	50,726
Population Ranking out of 465 UZAs	456
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,276

Service Consumption

Annual Passenger Miles	5,955,449
Annual Unlinked Trips	4,173,208
Average Weekday Unlinked Trips	15,738
Average Saturday Unlinked Trips	2,309
Average Sunday Unlinked Trips	1,353

Service Supplied

Annual Vehicle Revenue Miles	1,051,871
Annual Vehicle Revenue Hours	98,190
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	66
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$230,080

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$230,080
Local Funds	(66%)	3,556,288
State Funds	(10%)	557,112
Federal Assistance	(12%)	674,945
Other Funds	(7%)	403,234

Total Operating Funds Expended \$5,421,659

Sources of Capital Funds Expended

Local funds	(14%)	\$310,600
State Funds	(0%)	0
Federal Assistance	(82%)	1,776,758
Other Funds	(4%)	84,947

Total Capital Funds Expended \$2,172,305

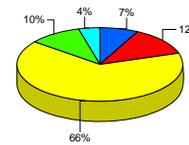
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,794,258
Materials and Supplies	839,946
Purchased Transportation	118,736
Other Operating Expenses	668,719
Total Operating Expenses	\$5,421,659
Reconciling Cash Expenditures	\$0

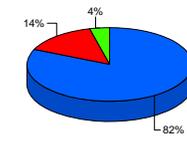
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$1,235,542	\$14,009	\$866,696	\$56,058	\$2,172,305
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	45	3	\$1,235,542	\$14,009	\$866,696	\$56,058	\$2,172,305

Sources of Operating Funds Expended



Sources of Capital Funds Expended

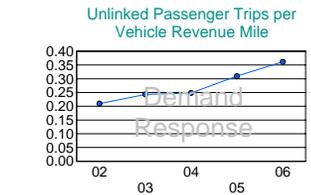
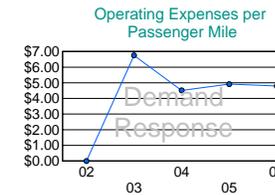
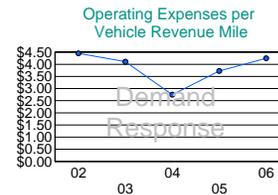
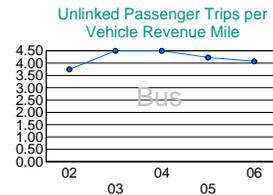
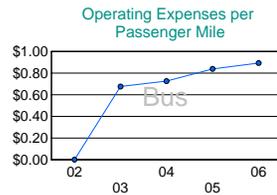
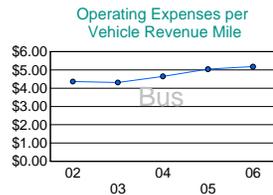


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,295,844	\$220,154	\$2,172,305	5,929,208	1,022,237	4,162,493	95,258	0.0	55	12.2	45	1.23	22%
Demand Response	\$125,815	\$9,926	\$0	26,241	29,634	10,715	2,932	N/A	11	0.0	3	N/A	267%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Service Efficiency (Operating Expense per Vehicle Revenue Hour)	Cost Effectiveness (Operating Expense per Passenger Mile)	Cost Effectiveness (Operating Expense per Unlinked Passenger Trip)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Hour)
Bus	\$5.18	\$55.59	\$0.89	\$1.27	4.07	43.70
Demand Response	\$4.25	\$42.91	\$4.79	\$11.74	0.36	3.65



¹ Excludes data for purchased transportation reported separately

City of Jefferson (JEFFTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jefferson City, MO	
Square Miles	38
Population	53,714
Population Ranking out of 465 UZAs	431
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	40,214

Service Consumption

Annual Passenger Miles	1,035,386
Annual Unlinked Trips	438,963
Average Weekday Unlinked Trips	1,749
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	559,582
Annual Vehicle Revenue Hours	37,832
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	26
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$376,981

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$376,981
Local Funds	(46%)	889,176
State Funds	(4%)	68,381
Federal Assistance	(30%)	591,381
Other Funds	(1%)	17,560
Total Operating Funds Expended		\$1,943,479
Sources of Capital Funds Expended		
Local funds	(20%)	\$179,115
State Funds	(0%)	0
Federal Assistance	(80%)	713,601
Other Funds	(0%)	0
Total Capital Funds Expended		\$892,716

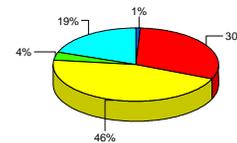
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,181,244
Materials and Supplies	569,746
Purchased Transportation	0
Other Operating Expenses	177,711
Total Operating Expenses	\$1,928,701
Reconciling Cash Expenditures	\$14,779

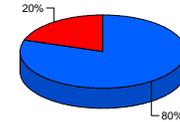
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$888,126	\$2,555	\$0	\$665	\$891,346
Demand Response	6	0	\$1,370	\$0	\$0	\$0	\$1,370
Total	20	0	\$889,496	\$2,555	\$0	\$665	\$892,716

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,372,287	\$343,545	\$891,346	756,848	359,819	385,448	24,414	0.0	18	2.5	14	1.75	29%
Demand Response	\$556,414	\$33,436	\$1,370	278,538	199,763	53,515	13,418	N/A	8	4.4	6	N/A	33%

Performance Measures

Service Efficiency

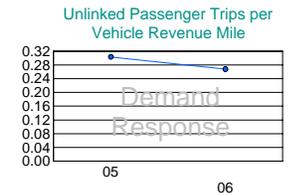
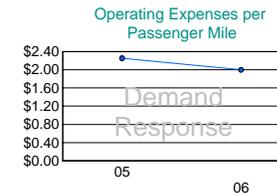
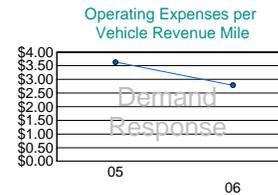
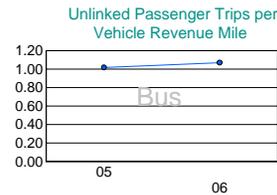
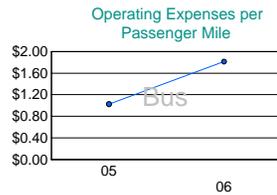
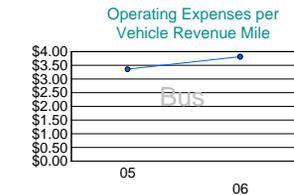
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$3.81	\$56.21
Demand Response	\$2.79	\$41.47

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$1.81	\$3.56
Demand Response	\$2.00	\$10.40

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.07	15.79
Demand Response	0.27	3.99



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	299,288,083
Annual Unlinked Trips	38,594,690
Average Weekday Unlinked Trips	138,174
Average Saturday Unlinked Trips	58,582
Average Sunday Unlinked Trips	14,915

Service Supplied

Annual Vehicle Revenue Miles	30,188,327
Annual Vehicle Revenue Hours	1,580,074
Vehicles Operated in Maximum Service	965
Vehicles Available for Maximum Service	1,223
Base Period Requirement	278

Financial Information

Fare Revenues Earned	\$25,726,337
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$23,921,123
Local Funds (0%)	0
State Funds (51%)	78,561,901
Federal Assistance (21%)	31,744,637
Other Funds (13%)	20,221,494
Total Operating Funds Expended	\$154,449,155
Sources of Capital Funds Expended	
Local funds (84%)	\$209,048,682
State Funds (5%)	13,275,495
Federal Assistance (10%)	26,025,932
Other Funds (0%)	0
Total Capital Funds Expended	\$248,350,109

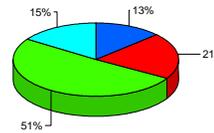
Summary of Operating Expenses

Salary, Wages and Benefits	\$96,786,838
Materials and Supplies	23,985,797
Purchased Transportation	3,750,427
Other Operating Expenses	12,301,173
Total Operating Expenses	\$136,824,235
Reconciling Cash Expenditures	\$17,624,920

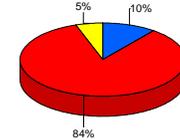
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	384	0	\$14,468,720	\$1,515,856	\$2,052,264	\$1,540,889	\$19,577,729
Commuter Rail	0	0	\$34,146,411	\$181,454,841	\$0	\$576,676	\$216,177,928
Demand Response	82	66	\$0	\$0	\$104,361	\$0	\$104,361
Light Rail	44	0	\$1,360,168	\$3,647,172	\$3,281,844	\$546,245	\$8,835,429
Vanpool	389	0	\$3,654,662	\$0	\$0	\$0	\$3,654,662
Total	899	66	\$53,629,961	\$186,617,869	\$5,438,469	\$2,663,810	\$248,350,109

Sources of Operating Funds Expended



Sources of Capital Funds Expended

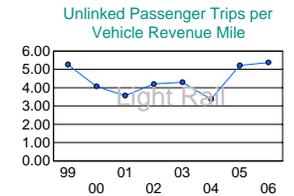
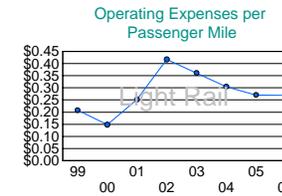
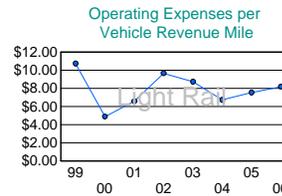
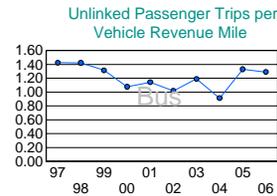
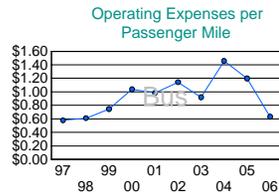
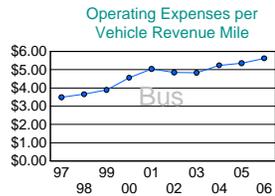


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$94,016,983	\$13,188,715	\$19,577,729	148,984,636	16,732,379	21,598,392	887,049	46.0	517	7.5	384	1.43	35%
Light Rail	\$23,131,704	\$7,478,060	\$8,835,429	86,039,042	2,827,710	15,203,660	252,935	37.3	53	9.3	44	1.27	20%
Demand Response	\$16,355,021	\$2,072,152	\$104,361	5,665,436	3,727,323	476,039	265,712	N/A	172	4.5	148	N/A	16%
Vanpool	\$3,320,527	\$1,182,196	\$3,654,662	58,598,969	6,900,915	1,316,599	174,378	N/A	481	2.7	389	N/A	24%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Service Efficiency: Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Cost Effectiveness: Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.62	\$105.99	\$0.63	\$4.35	1.29	24.35
Light Rail	\$8.18	\$91.45	\$0.27	\$1.52	5.38	60.11
Demand Response	\$4.39	\$61.55	\$2.89	\$34.36	0.13	1.79
Vanpool	\$0.48	\$19.04	\$0.06	\$2.52	0.19	7.55



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux Falls, SD	
Square Miles	46
Population	124,269
Population Ranking out of 465 UZAs	218
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	144,000

Service Consumption

Annual Passenger Miles	5,282,974
Annual Unlinked Trips	930,568
Average Weekday Unlinked Trips	3,330
Average Saturday Unlinked Trips	1,561
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,283,723
Annual Vehicle Revenue Hours	101,546
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	54
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$682,364
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$682,364
Local Funds (43%)	2,349,003
State Funds (1%)	46,575
Federal Assistance (42%)	2,332,267
Other Funds (1%)	79,443
Total Operating Funds Expended	\$5,489,652
Sources of Capital Funds Expended	
Local funds (20%)	\$21,736
State Funds (0%)	0
Federal Assistance (80%)	86,943
Other Funds (0%)	0
Total Capital Funds Expended	\$108,679

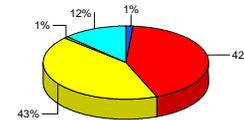
Summary of Operating Expenses

Salary, Wages and Benefits	\$69,172
Materials and Supplies	0
Purchased Transportation	5,419,875
Other Operating Expenses	605
Total Operating Expenses	\$5,489,652
Reconciling Cash Expenditures	\$0

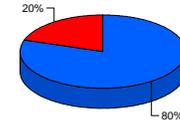
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$0	\$13,000	\$35,325	\$0	\$48,325
Demand Response	0	20	\$0	\$0	\$0	\$60,353	\$60,353
Total	0	48	\$0	\$13,000	\$35,325	\$60,353	\$108,678

Sources of Operating Funds Expended



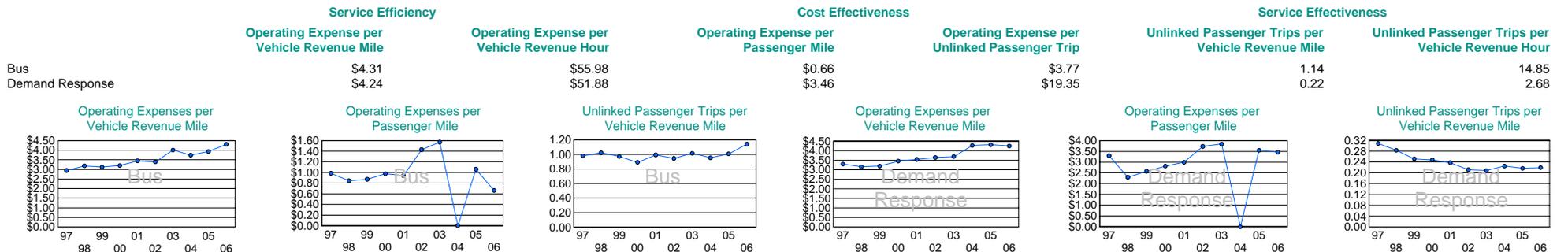
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,029,440	\$402,537	\$48,325	4,572,371	703,298	803,450	54,121	0.0	31	7.2	28	1.92	11%
Demand Response	\$2,460,212	\$279,827	\$60,353	710,603	580,425	127,118	47,425	N/A	23	3.4	20	N/A	15%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	105,539

Service Consumption

Annual Passenger Miles	2,964,052
Annual Unlinked Trips	948,935
Average Weekday Unlinked Trips	3,351
Average Saturday Unlinked Trips	1,791
Average Sunday Unlinked Trips	14

Service Supplied

Annual Vehicle Revenue Miles	786,999
Annual Vehicle Revenue Hours	62,066
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$610,032

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$610,032
Local Funds	(18%)	562,389
State Funds	(8%)	252,340
Federal Assistance	(48%)	1,484,979
Other Funds	(5%)	153,854
Total Operating Funds Expended		\$3,063,594

Sources of Capital Funds Expended

Local funds	(20%)	\$563,562
State Funds	(0%)	0
Federal Assistance	(80%)	2,254,248
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,817,810

Summary of Operating Expenses

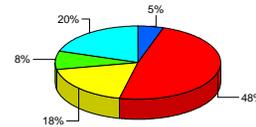
Salary, Wages and Benefits	\$327,463
Materials and Supplies	636,036
Purchased Transportation	1,441,858
Other Operating Expenses	658,237
Total Operating Expenses	\$3,063,594

Reconciling Cash Expenditures \$0

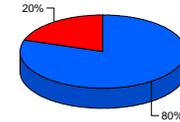
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$105,068	\$0	\$2,651,554	\$0	\$2,756,622
Demand Response	0	8	\$61,188	\$0	\$0	\$0	\$61,188
Total	0	20	\$166,256	\$0	\$2,651,554	\$0	\$2,817,810

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,369,512	\$397,815	\$2,756,622	2,708,404	531,056	899,946	41,940	0.0	15	5.9	12	1.00	25%
Demand Response	\$694,082	\$212,217	\$61,188	255,648	255,943	48,989	20,126	N/A	9	3.3	8	N/A	13%

Performance Measures

Service Efficiency

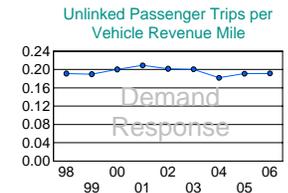
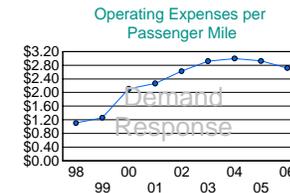
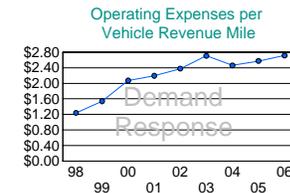
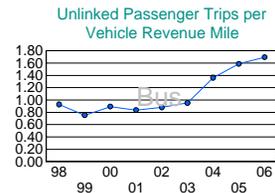
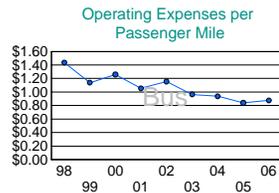
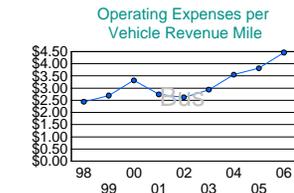
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.46	\$56.50
Demand Response	\$2.71	\$34.49

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$2.63
Demand Response	\$2.71	\$14.17

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.69	21.46
Demand Response	0.19	2.43



¹ Excludes data for purchased transportation reported separately

Billings Metropolitan Transit (Billings MET Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	92,008

Service Consumption

Annual Passenger Miles	2,623,794
Annual Unlinked Trips	758,191
Average Weekday Unlinked Trips	2,820
Average Saturday Unlinked Trips	651
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	803,002
Annual Vehicle Revenue Hours	53,767
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	38
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$496,731
Sources of Operating Funds Expended		
Fare Revenues (13%)	\$496,731	
Local Funds (45%)	1,717,087	
State Funds (1%)	52,281	
Federal Assistance (34%)	1,282,124	
Other Funds (6%)	226,749	
Total Operating Funds Expended	\$3,774,972	
Sources of Capital Funds Expended		
Local funds (24%)	\$674,254	
State Funds (0%)	0	
Federal Assistance (76%)	2,122,849	
Other Funds (0%)	0	
Total Capital Funds Expended	\$2,797,103	

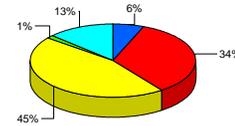
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,701,478
Materials and Supplies	580,547
Purchased Transportation	0
Other Operating Expenses	492,947
Total Operating Expenses	\$3,774,972
Reconciling Cash Expenditures	\$0

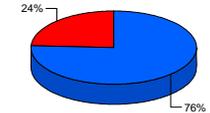
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$1,461,813	\$0	\$987,645	\$0	\$2,449,458
Demand Response	11	0	\$221,401	\$126,244	\$0	\$0	\$347,645
Total	31	0	\$1,683,214	\$126,244	\$987,645	\$0	\$2,797,103

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,849,709	\$207,868	\$2,449,458	2,247,984	626,672	691,465	38,457	0.0	23	5.5	20	2.00	15%
Demand Response	\$925,263	\$288,863	\$347,645	375,810	176,330	66,726	15,310	N/A	15	3.3	11	N/A	36%

Performance Measures

Service Efficiency

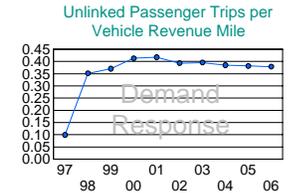
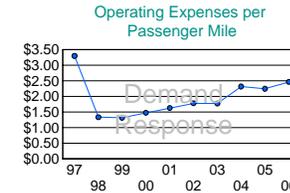
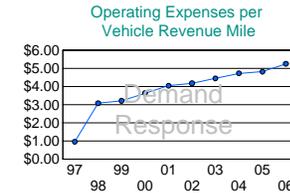
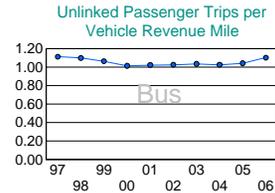
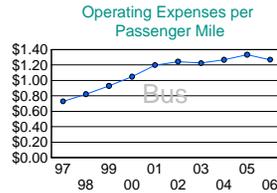
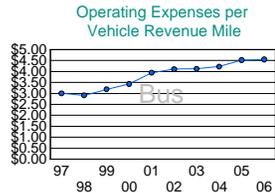
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.55	\$74.10
Demand Response	\$5.25	\$60.44

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.27	\$4.12
Demand Response	\$2.46	\$13.87

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.10	17.98
Demand Response	0.38	4.36



¹ Excludes data for purchased transportation reported separately

Mountain Metropolitan Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	197
Population	466,122
Population Ranking out of 465 UZAs	74
Other UZAs Served	

Service Area Statistics

Square Miles	195
Population	402,417

Service Consumption

Annual Passenger Miles	24,942,563
Annual Unlinked Trips	3,515,912
Average Weekday Unlinked Trips	12,430
Average Saturday Unlinked Trips	5,227
Average Sunday Unlinked Trips	1,402

Service Supplied

Annual Vehicle Revenue Miles	4,869,663
Annual Vehicle Revenue Hours	310,619
Vehicles Operated in Maximum Service	129
Vehicles Available for Maximum Service	169
Base Period Requirement	56

Financial Information

Fare Revenues Earned \$3,064,383

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$3,064,383
Local Funds	(47%)	9,725,874
State Funds	(16%)	3,418,171
Federal Assistance	(18%)	3,715,337
Other Funds	(4%)	836,808
Total Operating Funds Expended		\$20,760,573
Sources of Capital Funds Expended		
Local funds	(25%)	\$1,513,675
State Funds	(1%)	88,179
Federal Assistance	(73%)	4,424,102
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,025,956

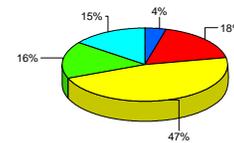
Summary of Operating Expenses

Salary, Wages and Benefits	\$568,925
Materials and Supplies	1,823,636
Purchased Transportation	17,551,948
Other Operating Expenses	816,064
Total Operating Expenses	\$20,760,573
Reconciling Cash Expenditures	\$0

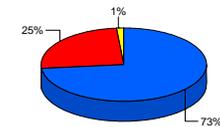
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	71	\$3,756,007	\$250,779	\$477,574	\$1,531,443	\$6,015,803
Demand Response	0	58	\$0	\$0	\$0	\$10,153	\$10,153
Total	0	129	\$3,756,007	\$250,779	\$477,574	\$1,541,596	\$6,025,956

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,473,359	\$2,768,424	\$6,015,803	23,639,133	3,390,229	3,310,803	210,934	0.0	97	6.4	71	1.27	37%
Demand Response	\$3,287,214	\$295,959	\$10,153	1,303,430	1,479,434	205,109	99,685	N/A	72	3.0	58	N/A	24%

Performance Measures

Service Efficiency

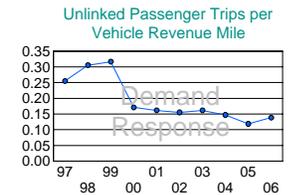
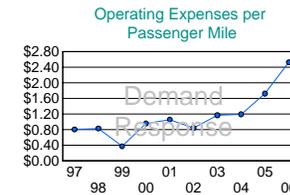
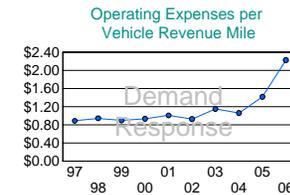
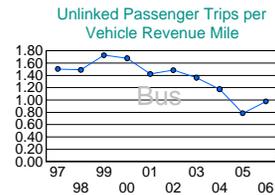
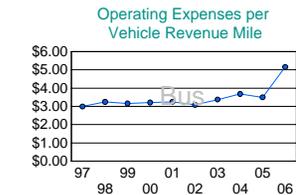
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.15	\$82.84
Demand Response	\$2.22	\$32.98

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.74	\$5.28
Demand Response	\$2.52	\$16.03

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	15.70
Demand Response	0.14	2.06



¹ Excludes data for purchased transportation reported separately

Denver Regional Transportation District (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239, 330, 379

Service Area Statistics

Square Miles	2,326
Population	2,619,000

Service Consumption

Annual Passenger Miles	472,644,191
Annual Unlinked Trips	86,571,361
Average Weekday Unlinked Trips	297,595
Average Saturday Unlinked Trips	140,862
Average Sunday Unlinked Trips	86,892

Service Supplied

Annual Vehicle Revenue Miles	54,027,916
Annual Vehicle Revenue Hours	3,597,449
Vehicles Operated in Maximum Service	1,478
Vehicles Available for Maximum Service	1,795
Base Period Requirement	527

Financial Information

Fare Revenues Earned	\$67,822,659
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$67,822,659
Local Funds (61%)	213,124,189
State Funds (0%)	34,867
Federal Assistance (12%)	42,561,559
Other Funds (8%)	26,440,900
Total Operating Funds Expended	\$349,984,174
Sources of Capital Funds Expended	
Local funds (72%)	\$150,641,401
State Funds (0%)	0
Federal Assistance (28%)	57,231,902
Other Funds (0%)	0
Total Capital Funds Expended	\$207,873,303

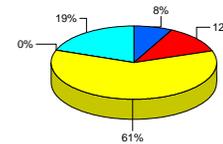
Summary of Operating Expenses

Salary, Wages and Benefits	\$140,632,157
Materials and Supplies	30,082,528
Purchased Transportation	107,594,880
Other Operating Expenses	41,779,240
Total Operating Expenses	\$320,088,805
Reconciling Cash Expenditures	\$29,895,368

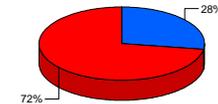
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	538	383	\$43,555,249	\$9,291,388	\$4,976,570	\$1,506,185	\$59,329,392
Demand Response	11	358	\$3,071,473	\$0	\$493,324	\$0	\$3,564,797
Light Rail	57	0	\$23,238,930	\$77,753,446	\$43,811,439	\$175,299	\$144,979,114
Vanpool	0	131	\$0	\$0	\$0	\$0	\$0
Total	606	872	\$69,865,652	\$87,044,834	\$49,281,333	\$1,681,484	\$207,873,303

Sources of Operating Funds Expended



Sources of Capital Funds Expended

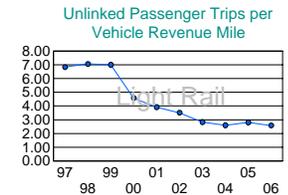
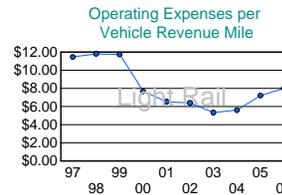
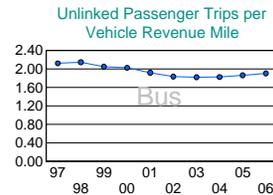
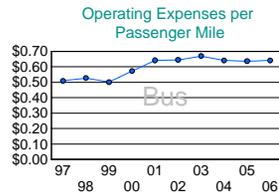
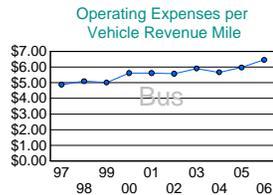


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$251,252,354	\$56,339,261	\$59,329,392	391,983,509	38,866,313	74,022,977	2,711,230	50.7	1,179	6.6	921	1.80	28%
Light Rail	\$34,864,493	\$9,264,286	\$144,979,114	59,137,058	4,366,864	11,277,855	250,630	70.0	83	4.9	57	1.68	46%
Demand Response	\$32,489,021	\$1,461,093	\$3,564,797	8,246,126	7,800,908	988,843	565,485	N/A	377	2.0	369	N/A	2%
Vanpool	\$1,482,937	\$758,019	\$0	13,277,498	2,993,831	281,686	70,104	N/A	156	0.0	131	N/A	19%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.46	\$92.67	\$0.64	\$3.39	1.90	27.30
Light Rail	\$7.98	\$139.11	\$0.59	\$3.09	2.58	45.00
Demand Response	\$4.16	\$57.45	\$3.94	\$32.86	0.13	1.75
Vanpool	\$0.50	\$21.15	\$0.11	\$5.26	0.09	4.02



¹ Excludes data for purchased transportation reported separately

Pueblo Transit System (PT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	54
Population	123,351
Population Ranking out of 465 UZAs	220
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	103,500

Service Consumption

Annual Passenger Miles	3,234,471
Annual Unlinked Trips	1,033,411
Average Weekday Unlinked Trips	3,585
Average Saturday Unlinked Trips	2,293
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	846,174
Annual Vehicle Revenue Hours	58,795
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	29
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$480,454

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$480,454
Local Funds (42%)	1,484,818
State Funds (0%)	0
Federal Assistance (42%)	1,484,818
Other Funds (2%)	64,232
Total Operating Funds Expended	\$3,514,322

Sources of Capital Funds Expended

Local funds (20%)	\$55,750
State Funds (0%)	0
Federal Assistance (80%)	223,000
Other Funds (0%)	0
Total Capital Funds Expended	\$278,750

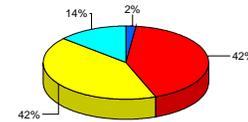
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,014,111
Materials and Supplies	402,659
Purchased Transportation	580,045
Other Operating Expenses	517,507
Total Operating Expenses	\$3,514,322
Reconciling Cash Expenditures	\$0

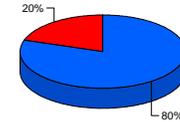
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$278,750	\$0	\$0	\$0	\$278,750
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	11	11	\$278,750	\$0	\$0	\$0	\$278,750

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,930,657	\$414,720	\$278,750	3,004,169	522,223	978,577	35,092	0.0	16	14.4	11	1.22	45%
Demand Response	\$583,665	\$65,734	\$0	230,302	323,951	54,834	23,703	N/A	13	5.5	11	N/A	18%

Performance Measures

Service Efficiency

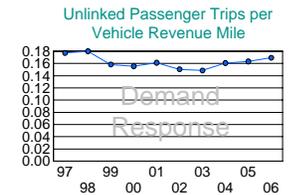
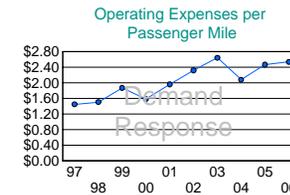
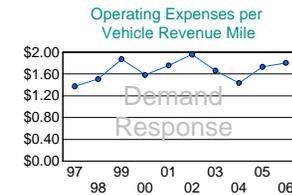
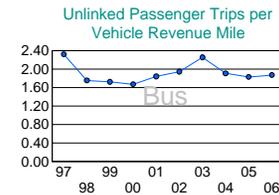
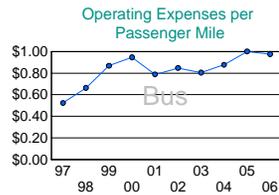
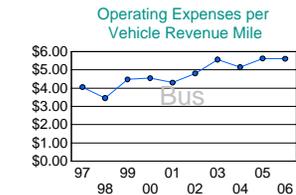
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$5.61	Bus: \$83.51
Demand Response: \$1.80	Demand Response: \$24.62

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.98	Bus: \$2.99
Demand Response: \$2.53	Demand Response: \$10.64

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.87	Bus: 27.89
Demand Response: 0.17	Demand Response: 2.31



¹ Excludes data for purchased transportation reported separately

Cities Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	56,573

Service Consumption

Annual Passenger Miles	530,136
Annual Unlinked Trips	289,108
Average Weekday Unlinked Trips	1,095
Average Saturday Unlinked Trips	169
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	549,856
Annual Vehicle Revenue Hours	33,792
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$144,437

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$144,437
Local Funds	(32%)	530,379
State Funds	(11%)	180,835
Federal Assistance	(45%)	752,724
Other Funds	(3%)	48,413
Total Operating Funds Expended		\$1,656,788
Sources of Capital Funds Expended		
Local funds	(22%)	\$56,050
State Funds	(0%)	0
Federal Assistance	(78%)	203,625
Other Funds	(0%)	0
Total Capital Funds Expended		\$259,675

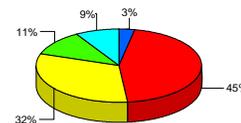
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,020,638
Materials and Supplies	244,300
Purchased Transportation	221,747
Other Operating Expenses	170,103
Total Operating Expenses	\$1,656,788
Reconciling Cash Expenditures	\$0

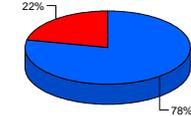
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$73,740	\$0	\$92,066	\$27,869	\$193,675
Demand Response	0	11	\$66,000	\$0	\$0	\$0	\$66,000
Total	7	11	\$139,740	\$0	\$92,066	\$27,869	\$259,675

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,408,363	\$144,437	\$193,675	358,204	304,320	245,572	20,824	0.0	12	4.7	7	0	71%
Demand Response	\$248,425	\$0	\$66,000	171,932	245,536	43,536	12,968	N/A	11	0.0	11	N/A	0%

Performance Measures

Service Efficiency

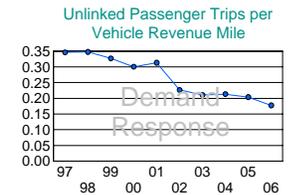
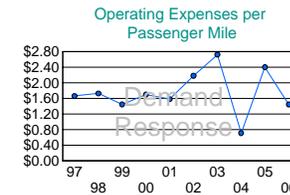
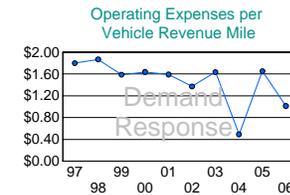
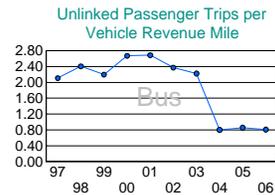
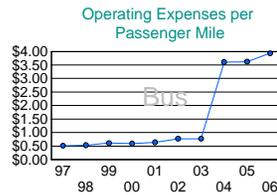
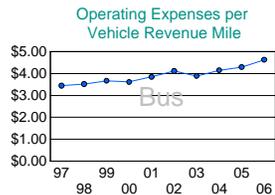
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.63	\$67.63
Demand Response	\$1.01	\$19.16

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.93	\$5.74
Demand Response	\$1.44	\$5.71

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	11.79
Demand Response	0.18	3.36



¹ Excludes data for purchased transportation reported separately

Missoula Urban Transportation District (Mountain Line)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	69,491

Service Consumption

Annual Passenger Miles	2,774,076
Annual Unlinked Trips	721,979
Average Weekday Unlinked Trips	2,680
Average Saturday Unlinked Trips	894
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	708,827
Annual Vehicle Revenue Hours	50,079
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$416,194

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$416,194
Local Funds	(51%)	1,503,570
State Funds	(2%)	48,939
Federal Assistance	(21%)	617,996
Other Funds	(13%)	387,611
Total Operating Funds Expended		\$2,974,310
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(75%)	1,515,050
Other Funds	(25%)	504,157
Total Capital Funds Expended		\$2,019,207

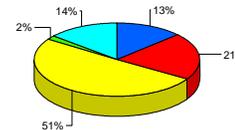
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,147,632
Materials and Supplies	472,331
Purchased Transportation	0
Other Operating Expenses	353,822
Total Operating Expenses	\$2,973,785
Reconciling Cash Expenditures	\$525

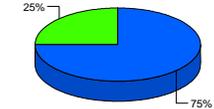
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,439,050	\$433	\$40,602	\$469,639	\$1,949,724
Demand Response	6	0	\$69,483	\$0	\$0	\$0	\$69,483
Total	22	0	\$1,508,533	\$433	\$40,602	\$469,639	\$2,019,207

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,458,552	\$331,527	\$1,949,724	2,668,052	570,511	695,229	37,763	0.0	20	7.9	16	1.78	25%
Demand Response	\$515,233	\$84,667	\$69,483	106,024	138,316	26,750	12,316	N/A	8	4.8	6	N/A	33%

Performance Measures

Service Efficiency

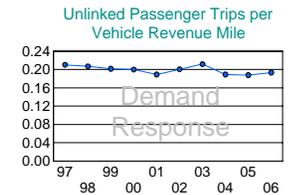
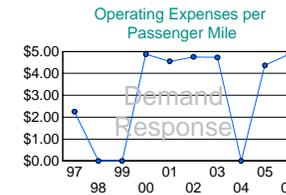
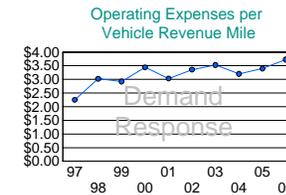
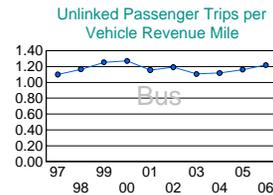
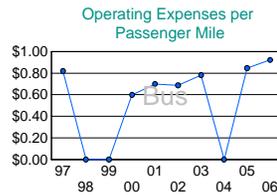
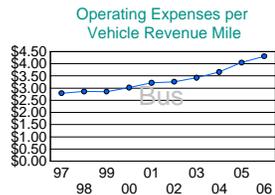
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.31	\$65.10
Demand Response	\$3.73	\$41.83

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$3.54
Demand Response	\$4.86	\$19.26

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.22	18.41
Demand Response	0.19	2.17



¹ Excludes data for purchased transportation reported separately

City of Greeley - Transit Services (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greeley, CO	
Square Miles	34
Population	93,879
Population Ranking out of 465 UZAs	282
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	93,000

Service Consumption

Annual Passenger Miles	1,834,998
Annual Unlinked Trips	487,742
Average Weekday Unlinked Trips	1,795
Average Saturday Unlinked Trips	603
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	556,977
Annual Vehicle Revenue Hours	46,356
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	24
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$292,399

Sources of Operating Funds Expended	
Fare Revenues (12%)	\$292,399
Local Funds (36%)	913,123
State Funds (0%)	0
Federal Assistance (50%)	1,261,268
Other Funds (2%)	42,637
Total Operating Funds Expended	\$2,509,427

Sources of Capital Funds Expended

Local funds (21%)	\$8,364
State Funds (0%)	0
Federal Assistance (79%)	31,536
Other Funds (0%)	0
Total Capital Funds Expended	\$39,900

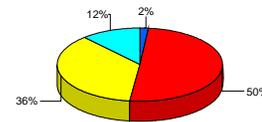
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,864,783
Materials and Supplies	592,621
Purchased Transportation	0
Other Operating Expenses	52,023
Total Operating Expenses	\$2,509,427
Reconciling Cash Expenditures	\$0

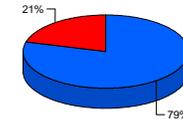
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$39,900	\$0	\$0	\$0	\$39,900
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	17	0	\$39,900	\$0	\$0	\$0	\$39,900

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,699,889	\$241,141	\$39,900	1,695,422	387,979	453,699	30,201	0.0	15	9.9	10	1.00	50%
Demand Response	\$809,538	\$51,258	\$0	139,576	168,998	34,043	16,155	N/A	9	3.6	7	N/A	29%

Performance Measures

Service Efficiency

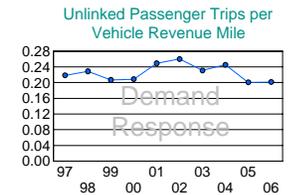
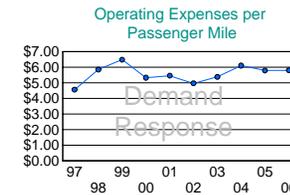
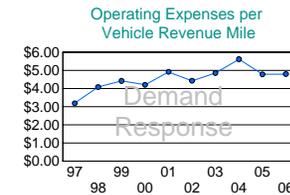
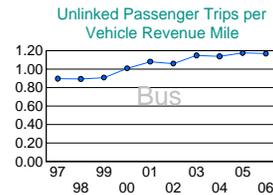
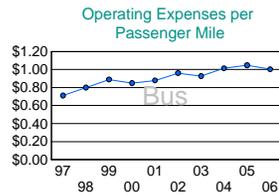
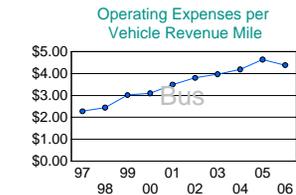
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.38	\$56.29
Demand Response	\$4.79	\$50.11

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.00	\$3.75
Demand Response	\$5.80	\$23.78

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.17	15.02
Demand Response	0.20	2.11



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	118,652

Service Consumption

Annual Passenger Miles	5,841,798
Annual Unlinked Trips	1,600,956
Average Weekday Unlinked Trips	5,764
Average Saturday Unlinked Trips	2,525
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	1,552,013
Annual Vehicle Revenue Hours	114,426
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	75
Base Period Requirement	16

Financial Information

Fare Revenues Earned	\$1,001,050
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$992,208
Local Funds (60%)	4,195,248
State Funds (0%)	0
Federal Assistance (22%)	1,526,170
Other Funds (4%)	254,668
Total Operating Funds Expended	\$6,968,294
Sources of Capital Funds Expended	
Local funds (1%)	\$65,000
State Funds (0%)	0
Federal Assistance (99%)	4,698,580
Other Funds (0%)	0
Total Capital Funds Expended	\$4,763,580

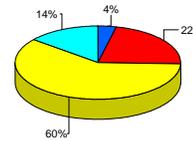
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,051,625
Materials and Supplies	623,130
Purchased Transportation	850,425
Other Operating Expenses	1,442,508
Total Operating Expenses	\$6,967,688
Reconciling Cash Expenditures	\$606

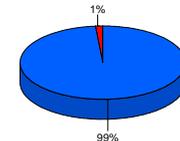
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$325,000	\$98,868	\$4,326,242	\$13,470	\$4,763,580
Demand Response	11	17	\$0	\$0	\$0	\$0	\$0
Vanpool	0	17	\$0	\$0	\$0	\$0	\$0
Total	29	34	\$325,000	\$98,868	\$4,326,242	\$13,470	\$4,763,580

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,458,676	\$636,997	\$4,763,580	3,855,827	642,606	1,479,717	54,681	0.0	24	8.6	18	1.13	33%
Demand Response	\$2,378,159	\$234,500	\$0	485,466	560,053	85,735	47,186	N/A	31	5.5	28	N/A	11%
Vanpool	\$130,853	\$129,553	\$0	1,500,505	349,354	35,504	12,559	N/A	20	0.9	17	N/A	18%

Performance Measures

Service Efficiency

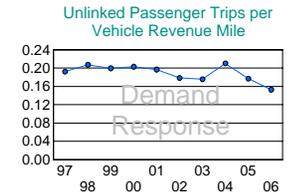
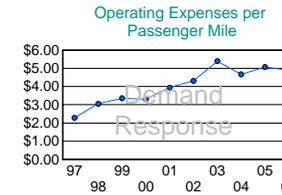
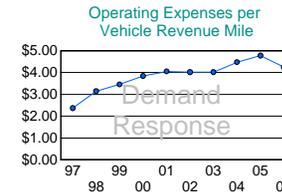
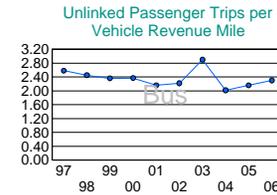
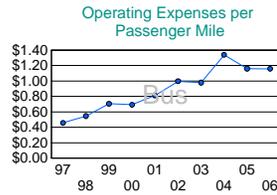
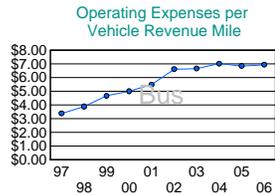
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.94	\$81.54
Demand Response	\$4.25	\$50.40
Vanpool	\$0.37	\$10.42

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.16	\$3.01
Demand Response	\$4.90	\$27.74
Vanpool	\$0.09	\$3.69

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.30	27.06
Demand Response	0.15	1.82
Vanpool	0.10	2.83



¹ Excludes data for purchased transportation reported separately

Great Falls Transit District (GFTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Great Falls, MT	
Square Miles	29
Population	64,387
Population Ranking out of 465 UZAs	373
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	59,380

Service Consumption

Annual Passenger Miles	877,558
Annual Unlinked Trips	469,081
Average Weekday Unlinked Trips	1,701
Average Saturday Unlinked Trips	673
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	548,509
Annual Vehicle Revenue Hours	45,659
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	29
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$232,252

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$232,252
Local Funds	(41%)	955,161
State Funds	(8%)	182,845
Federal Assistance	(37%)	852,106
Other Funds	(3%)	80,327
Total Operating Funds Expended		\$2,302,691

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	28,081
Total Capital Funds Expended		\$28,081

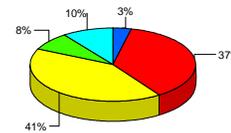
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,700,895
Materials and Supplies	345,291
Purchased Transportation	0
Other Operating Expenses	256,505
Total Operating Expenses	\$2,302,691
Reconciling Cash Expenditures	\$0

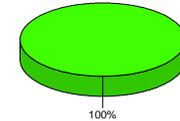
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$28,081	\$0	\$0	\$0	\$28,081
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	19	0	\$28,081	\$0	\$0	\$0	\$28,081

Sources of Operating Funds Expended



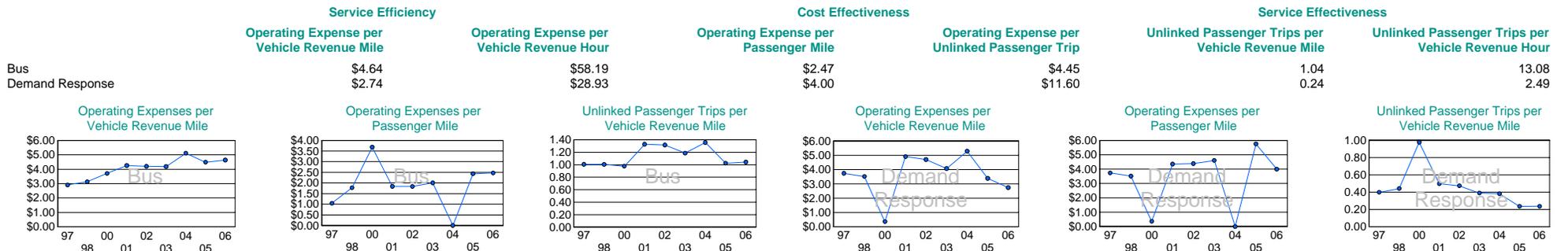
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,952,570	\$170,591	\$28,081	789,998	420,589	438,888	33,555	0.0	20	11.4	13	1.86	54%
Demand Response	\$350,121	\$61,661	\$0	87,560	127,920	30,193	12,104	N/A	9	2.1	6	N/A	50%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Casper, WY	
Square Miles	26
Population	57,719
Population Ranking out of 465 UZAs	408
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	57,561

Service Consumption

Annual Passenger Miles	401,030
Annual Unlinked Trips	132,930
Average Weekday Unlinked Trips	499
Average Saturday Unlinked Trips	77
Average Sunday Unlinked Trips	53

Service Supplied

Annual Vehicle Revenue Miles	411,302
Annual Vehicle Revenue Hours	34,955
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	4

Financial Information

Fare Revenues Earned		\$117,156
Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$117,156
Local Funds	(45%)	564,581
State Funds	(0%)	0
Federal Assistance	(45%)	575,737
Other Funds	(1%)	8,371
Total Operating Funds Expended		\$1,265,845
Sources of Capital Funds Expended		
Local funds	(20%)	\$3,934
State Funds	(0%)	0
Federal Assistance	(80%)	15,733
Other Funds	(0%)	0
Total Capital Funds Expended		\$19,667

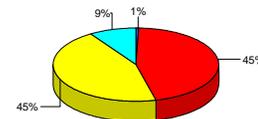
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,249,882
Other Operating Expenses	15,963
Total Operating Expenses	\$1,265,845
Reconciling Cash Expenditures	\$0

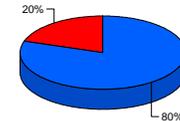
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$0	\$15,000	\$699	\$15,699
Demand Response	0	8	\$0	\$0	\$3,968	\$0	\$3,968
Total	0	12	\$0	\$0	\$18,968	\$699	\$19,667

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$353,981	\$30,117	\$15,699	160,709	155,267	67,271	13,168	0.0	5	3.0	4	1.00	25%
Demand Response	\$911,864	\$87,039	\$3,968	240,321	256,035	65,659	21,787	N/A	10	2.9	8	N/A	25%

Performance Measures

Service Efficiency

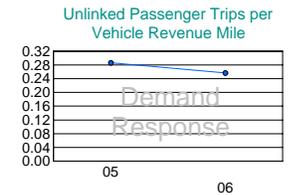
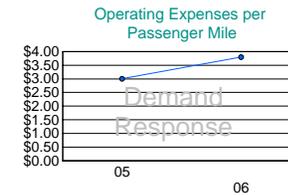
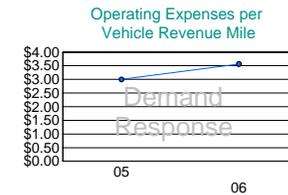
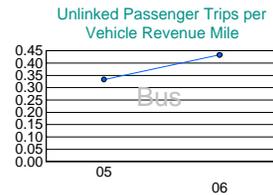
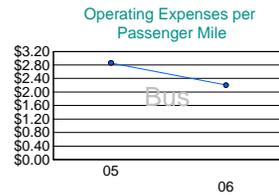
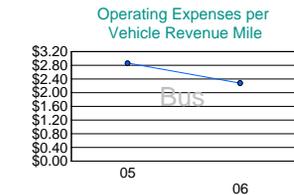
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.28	\$26.88
Demand Response	\$3.56	\$41.85

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.20	\$5.26
Demand Response	\$3.79	\$13.89

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.43	5.11
Demand Response	0.26	3.01



¹ Excludes data for purchased transportation reported separately

Rapid Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rapid City, SD	
Square Miles	30
Population	66,780
Population Ranking out of 465 UZAs	362
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	59,607

Service Consumption

Annual Passenger Miles	1,179,010
Annual Unlinked Trips	275,304
Average Weekday Unlinked Trips	1,096
Average Saturday Unlinked Trips	26
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	408,821
Annual Vehicle Revenue Hours	33,466
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$270,344

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$270,344
Local Funds	(36%)	479,832
State Funds	(2%)	28,425
Federal Assistance	(42%)	567,057
Other Funds	(0%)	0

Total Operating Funds Expended \$1,345,658

Sources of Capital Funds Expended

Local funds	(17%)	\$102,464
State Funds	(0%)	0
Federal Assistance	(83%)	500,266
Other Funds	(0%)	0

Total Capital Funds Expended \$602,730

Summary of Operating Expenses

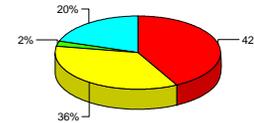
Salary, Wages and Benefits	\$969,918
Materials and Supplies	169,417
Purchased Transportation	0
Other Operating Expenses	177,523
Total Operating Expenses	\$1,316,858

Reconciling Cash Expenditures \$28,800

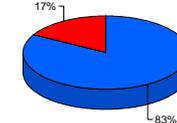
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$537,020	\$0	\$0	\$0	\$537,020
Demand Response	10	0	\$65,710	\$0	\$0	\$0	\$65,710
Total	15	0	\$602,730	\$0	\$0	\$0	\$602,730

Sources of Operating Funds Expended



Sources of Capital Funds Expended

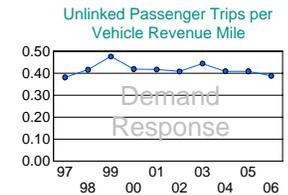
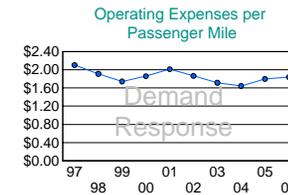
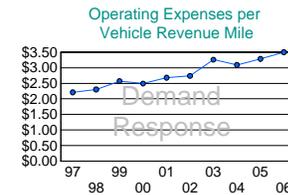
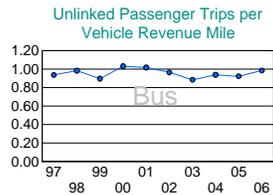
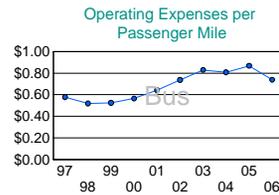
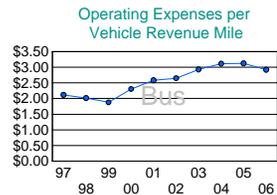


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$569,994	\$122,818	\$537,020	772,050	195,123	192,452	14,696	0.0	8	1.4	5	1.00	60%
Demand Response	\$746,864	\$147,526	\$65,710	406,960	213,698	82,852	18,770	N/A	11	2.7	10	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.92	\$38.79	\$0.74	\$2.96	0.99	13.10
Demand Response	\$3.49	\$39.79	\$1.84	\$9.01	0.39	4.41



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Junction, CO	
Square Miles	56
Population	92,362
Population Ranking out of 465 UZAs	284
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	120,000

Service Consumption

Annual Passenger Miles	3,011,960
Annual Unlinked Trips	728,177
Average Weekday Unlinked Trips	2,761
Average Saturday Unlinked Trips	1,289
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	683,675
Annual Vehicle Revenue Hours	48,056
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	26
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$223,425
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$223,425
Local Funds	(56%)	1,575,554
State Funds	(0%)	0
Federal Assistance	(34%)	936,436
Other Funds	(2%)	58,750
Total Operating Funds Expended		\$2,794,165
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

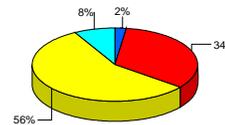
Summary of Operating Expenses

Salary, Wages and Benefits	\$64,174
Materials and Supplies	26,052
Purchased Transportation	2,703,939
Other Operating Expenses	0
Total Operating Expenses	\$2,794,165
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,486,807	\$196,614	\$0	2,959,038	624,485	719,766	43,843	0.0	21	5.2	11	1.00	91%
Demand Response	\$307,358	\$26,811	\$0	52,922	59,190	8,411	4,213	N/A	5	6.0	4	N/A	25%

Performance Measures

Service Efficiency

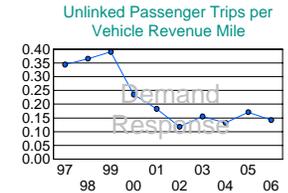
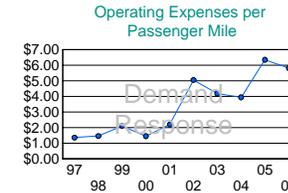
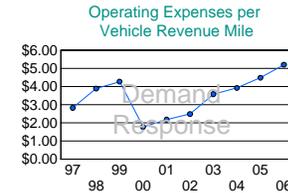
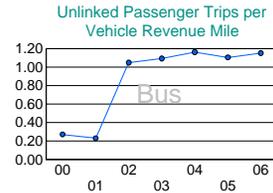
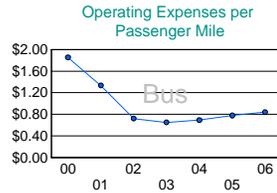
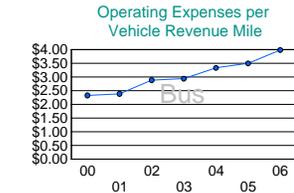
Operating Expense per Vehicle Revenue Mile	\$3.98
Operating Expense per Vehicle Revenue Hour	\$5.19

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.84
Operating Expense per Unlinked Passenger Trip	\$3.46

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.15
Unlinked Passenger Trips per Vehicle Revenue Hour	16.42



¹ Excludes data for purchased transportation reported separately

Bis-Man Transit Board (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bismarck, ND	
Square Miles	34
Population	74,991
Population Ranking out of 465 UZAs	331
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	94,719

Service Consumption

Annual Passenger Miles	1,009,722
Annual Unlinked Trips	294,911
Average Weekday Unlinked Trips	1,031
Average Saturday Unlinked Trips	453
Average Sunday Unlinked Trips	204

Service Supplied

Annual Vehicle Revenue Miles	997,787
Annual Vehicle Revenue Hours	70,813
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	38
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$449,995

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$449,995
Local Funds	(17%)	356,499
State Funds	(12%)	251,733
Federal Assistance	(45%)	951,815
Other Funds	(4%)	85,051
Total Operating Funds Expended		\$2,095,093

Sources of Capital Funds Expended

Local funds	(20%)	\$137,023
State Funds	(0%)	0
Federal Assistance	(80%)	548,093
Other Funds	(0%)	0
Total Capital Funds Expended		\$685,116

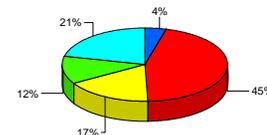
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,028,107
Other Operating Expenses	66,986
Total Operating Expenses	\$2,095,093
Reconciling Cash Expenditures	\$0

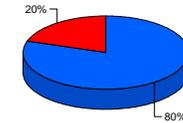
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$567,314	\$6,716	\$93,848	\$0	\$667,878
Demand Response	0	26	\$7,164	\$10,074	\$0	\$0	\$17,238
Total	0	33	\$574,478	\$16,790	\$93,848	\$0	\$685,116

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$711,920	\$47,479	\$667,878	290,066	278,131	104,717	19,952	0.0	10	5.8	7	0	43%
Demand Response	\$1,383,173	\$402,516	\$17,238	719,656	719,656	190,194	50,861	N/A	28	5.3	26	N/A	8%

Performance Measures

Service Efficiency

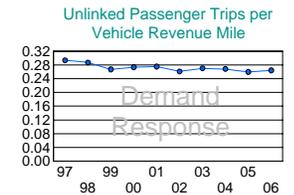
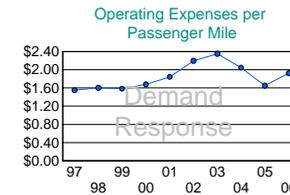
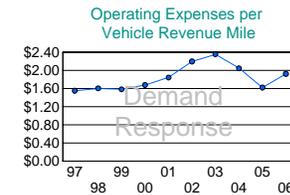
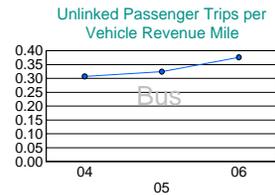
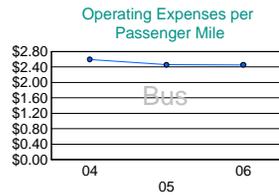
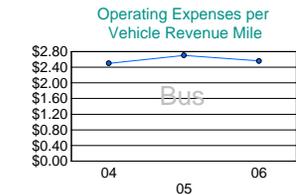
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.56	\$35.68
Demand Response	\$1.92	\$27.20

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.45	\$6.80
Demand Response	\$1.92	\$7.27

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.38	5.25
Demand Response	0.26	3.74



¹ Excludes data for purchased transportation reported separately

The City of Cheyenne Transit Program (CTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cheyenne, WY	
Square Miles	34
Population	68,202
Population Ranking out of 465 UZAs	356
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	53,000

Service Consumption

Annual Passenger Miles	806,271
Annual Unlinked Trips	212,453
Average Weekday Unlinked Trips	782
Average Saturday Unlinked Trips	324
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	485,118
Annual Vehicle Revenue Hours	33,478
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	23
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$119,580

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$119,580
Local Funds	(27%)	363,135
State Funds	(6%)	80,478
Federal Assistance	(48%)	632,070
Other Funds	(10%)	127,043
Total Operating Funds Expended		\$1,322,306

Sources of Capital Funds Expended

Local funds	(23%)	\$96,879
State Funds	(0%)	1,030
Federal Assistance	(68%)	289,003
Other Funds	(9%)	36,338
Total Capital Funds Expended		\$423,250

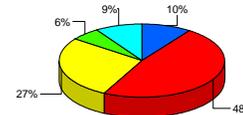
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,000,858
Materials and Supplies	220,597
Purchased Transportation	0
Other Operating Expenses	100,851
Total Operating Expenses	\$1,322,306
Reconciling Cash Expenditures	\$0

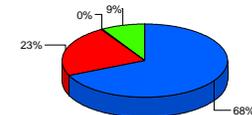
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$213,292	\$0	\$151,170	\$0	\$364,462
Demand Response	6	0	\$0	\$0	\$58,788	\$0	\$58,788
Total	17	0	\$213,292	\$0	\$209,958	\$0	\$423,250

Sources of Operating Funds Expended



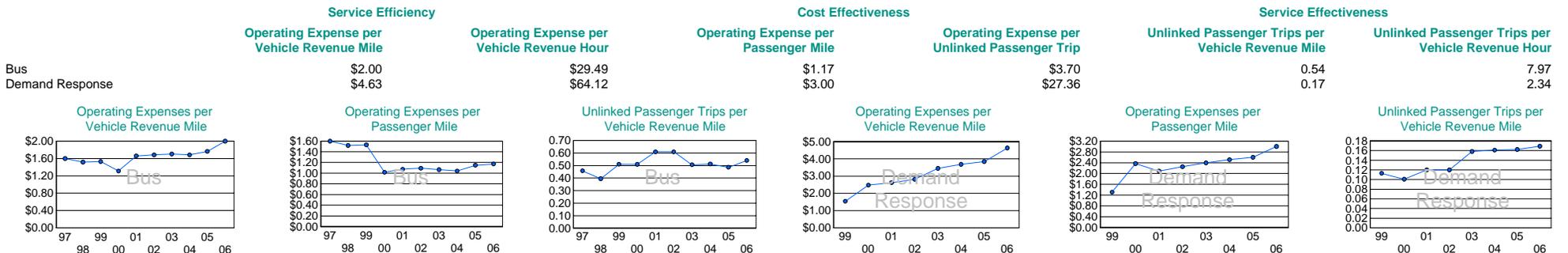
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$701,890	\$87,293	\$364,462	599,476	351,016	189,778	23,802	0.0	16	4.5	11	1.00	45%
Demand Response	\$620,416	\$32,287	\$58,788	206,795	134,102	22,675	9,676	N/A	7	3.4	6	N/A	17%

Performance Measures



¹ Excludes data for purchased transportation reported separately

City of Logan, dba: The Logan Transit District (LTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Logan, UT	
Square Miles	38
Population	76,187
Population Ranking out of 465 UZAs	327
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	73,453

Service Consumption

Annual Passenger Miles	3,786,613
Annual Unlinked Trips	1,493,808
Average Weekday Unlinked Trips	5,480
Average Saturday Unlinked Trips	1,854
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	907,958
Annual Vehicle Revenue Hours	66,128
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	29
Base Period Requirement	12

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended \$0

Fare Revenues	(0%)	\$0
Local Funds	(97%)	2,883,041
State Funds	(0%)	0
Federal Assistance	(2%)	62,809
Other Funds	(1%)	35,644

Total Operating Funds Expended \$2,981,494

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	725,352
Other Funds	(0%)	0

Total Capital Funds Expended \$725,352

Summary of Operating Expenses

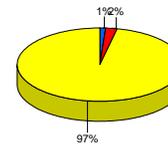
Salary, Wages and Benefits	\$153,631
Materials and Supplies	800,479
Purchased Transportation	1,784,795
Other Operating Expenses	242,589
Total Operating Expenses	\$2,981,494

Reconciling Cash Expenditures \$0

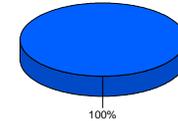
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$680,520	\$0	\$30,239	\$14,593	\$725,352
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	19	\$680,520	\$0	\$30,239	\$14,593	\$725,352

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,415,008	\$0	\$725,352	3,685,412	804,712	1,468,746	54,779	0.0	23	5.5	15	1.25	53%
Demand Response	\$566,486	\$0	\$0	101,201	103,246	25,062	11,349	N/A	6	2.8	4	N/A	50%

Performance Measures

Service Efficiency

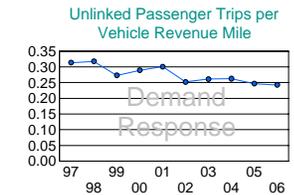
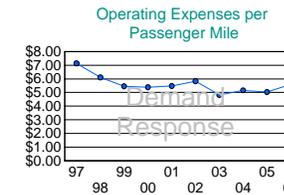
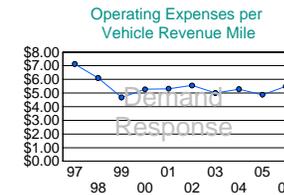
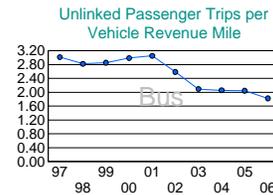
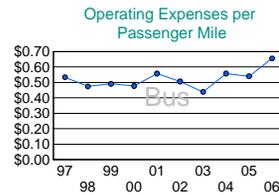
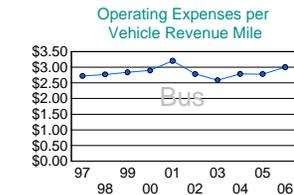
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.00	\$44.09
Demand Response	\$5.49	\$49.92

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$1.64
Demand Response	\$5.60	\$22.60

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.83	26.81
Demand Response	0.24	2.21



¹ Excludes data for purchased transportation reported separately

City of Loveland Transit (COLT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,000

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	112,465
Average Weekday Unlinked Trips	395
Average Saturday Unlinked Trips	249
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	179,063
Annual Vehicle Revenue Hours	13,670
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	12
Base Period Requirement	2

Financial Information

Fare Revenues Earned

\$83,462

Sources of Operating Funds Expended	
Fare Revenues (10%)	\$83,462
Local Funds (46%)	402,718
State Funds (0%)	0
Federal Assistance (42%)	368,129
Other Funds (2%)	19,899
Total Operating Funds Expended	\$874,208

Sources of Capital Funds Expended

Local funds (30%)	\$29,416
State Funds (0%)	0
Federal Assistance (70%)	68,709
Other Funds (0%)	0
Total Capital Funds Expended	\$98,125

Summary of Operating Expenses

Salary, Wages and Benefits	\$532,895
Materials and Supplies	138,215
Purchased Transportation	0
Other Operating Expenses	203,098
Total Operating Expenses	\$874,208
Reconciling Cash Expenditures	\$0

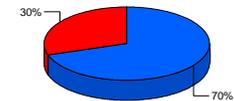
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$31,445	\$31,445
Demand Response	3	0	\$66,680	\$0	\$0	\$0	\$66,680
Total	5	0	\$66,680	\$0	\$0	\$31,445	\$98,125

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$465,863	\$45,128	\$31,445	0 W	120,384	99,874	7,272	0.0	6	4.2	2	1.00	200%
Demand Response	\$408,345	\$38,334	\$66,680	0 W	58,679	12,591	6,398	N/A	6	5.2	3	N/A	100%

Performance Measures

Service Efficiency

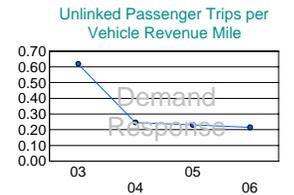
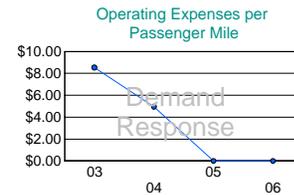
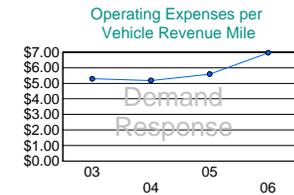
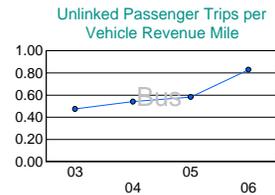
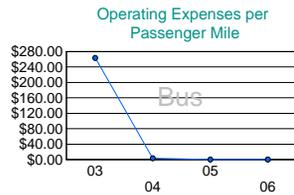
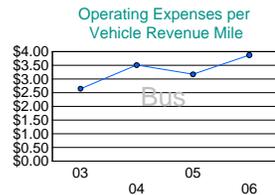
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.87	\$64.06
Demand Response	\$6.96	\$63.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$4.66
Demand Response	\$0.00 W	\$32.43

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.83	13.73
Demand Response	0.21	1.97



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reno, NV	
Square Miles	119
Population	303,689
Population Ranking out of 465 UZAs	102
Other UZAs Served	392

Service Area Statistics

Square Miles	102
Population	253,000

Service Consumption

Annual Passenger Miles	31,091,239
Annual Unlinked Trips	8,969,326
Average Weekday Unlinked Trips	28,035
Average Saturday Unlinked Trips	19,402
Average Sunday Unlinked Trips	14,199

Service Supplied

Annual Vehicle Revenue Miles	4,860,421
Annual Vehicle Revenue Hours	365,450
Vehicles Operated in Maximum Service	102
Vehicles Available for Maximum Service	119
Base Period Requirement	60

Financial Information

Fare Revenues Earned	\$7,395,611
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$7,395,611
Local Funds (0%)	0
State Funds (57%)	17,231,588
Federal Assistance (14%)	4,374,718
Other Funds (4%)	1,326,237
Total Operating Funds Expended	\$30,328,154
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (28%)	2,964,927
Federal Assistance (72%)	7,734,049
Other Funds (0%)	0
Total Capital Funds Expended	\$10,698,976

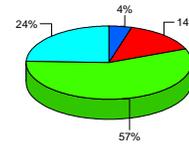
Summary of Operating Expenses

Salary, Wages and Benefits	\$17,265,477
Materials and Supplies	4,061,068
Purchased Transportation	4,032,976
Other Operating Expenses	4,968,632
Total Operating Expenses	\$30,328,153
Reconciling Cash Expenditures	\$0

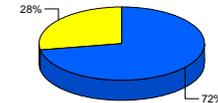
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	0	\$66,041	\$1,979,725	\$6,106,857	\$81,611	\$8,234,234
Demand Response	0	40	\$1,591,609	\$589,241	\$274,807	\$9,085	\$2,464,742
Total	62	40	\$1,657,650	\$2,568,966	\$6,381,664	\$90,696	\$10,698,976

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,332,408	\$6,908,380	\$8,234,234	29,608,223	3,523,319	8,738,397	279,835	0.0	73	7.0	62	1.02	18%
Demand Response	\$5,995,745	\$487,231	\$2,464,742	1,483,016	1,337,102	230,929	85,615	N/A	46	3.4	40	N/A	15%

Performance Measures

Service Efficiency

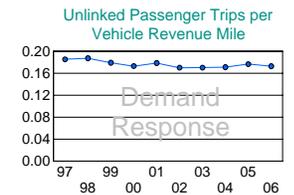
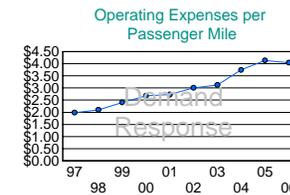
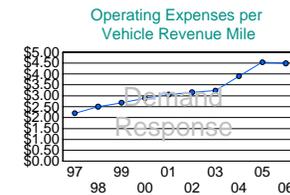
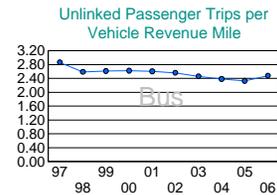
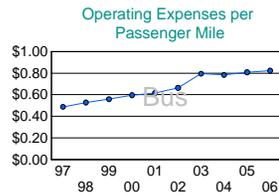
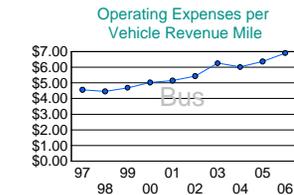
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.91	\$86.95
Demand Response	\$4.48	\$70.03

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$2.78
Demand Response	\$4.04	\$25.96

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.48	31.23
Demand Response	0.17	2.70



¹ Excludes data for purchased transportation reported separately

City and County of Honolulu Department of Transportation Services (DTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

Service Area Statistics

Square Miles	277
Population	876,156

Service Consumption

Annual Passenger Miles	328,124,776
Annual Unlinked Trips	71,168,263
Average Weekday Unlinked Trips	217,574
Average Saturday Unlinked Trips	168,745
Average Sunday Unlinked Trips	125,029

Service Supplied

Annual Vehicle Revenue Miles	22,341,037
Annual Vehicle Revenue Hours	1,644,629
Vehicles Operated in Maximum Service	586
Vehicles Available for Maximum Service	731
Base Period Requirement	253

Financial Information

Fare Revenues Earned \$43,043,051

Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$41,531,437
Local Funds	(60%)	94,620,622
State Funds	(0%)	0
Federal Assistance	(14%)	21,813,816
Other Funds	(0%)	329,717
Total Operating Funds Expended		\$158,295,592
Sources of Capital Funds Expended		
Local funds	(90%)	\$1,725,113
State Funds	(0%)	0
Federal Assistance	(10%)	201,789
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,926,902

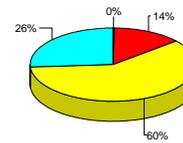
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,537,722
Materials and Supplies	76,524
Purchased Transportation	157,161,205
Other Operating Expenses	1,268,774
Total Operating Expenses	\$160,044,225
Reconciling Cash Expenditures	\$(1,748,633)

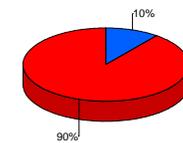
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	415	\$0	\$328,261	\$464,128	\$178,477	\$970,866
Demand Response	0	171	\$0	\$0	\$913,357	\$42,679	\$956,036
Total	0	586	\$0	\$328,261	\$1,377,485	\$221,156	\$1,926,902

Sources of Operating Funds Expended



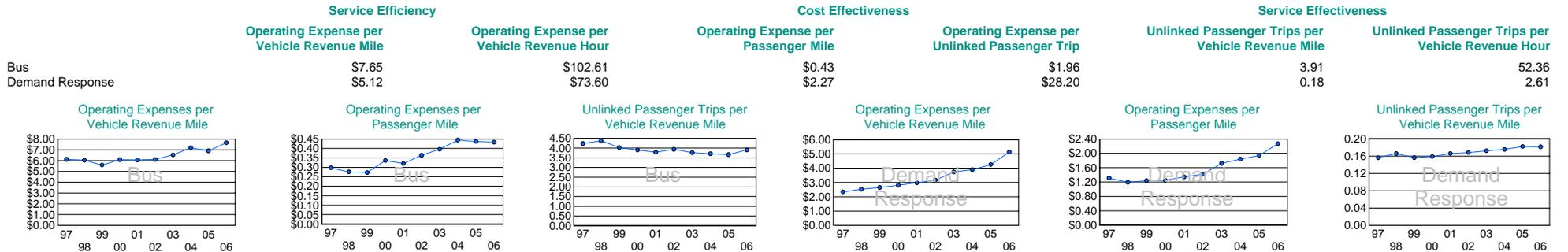
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$137,935,534	\$41,531,437	\$970,866	318,371,265	18,019,030	70,384,355	1,344,221	35.9	525	8.3	415	1.60	27%
Demand Response	\$22,108,691	\$1,511,614	\$956,036	9,753,511	4,322,007	783,908	300,408	N/A	206	5.6	171	N/A	20%

Performance Measures



¹ Excludes data for purchased transportation reported separately

San Francisco Bay Area Rapid Transit District (BART)

Purchased transportation provider(s) filing a separate report: Intelitran (9170)

General Manager: Mr. Thomas Margro
 (510) 464-6060

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,307,104,673
Annual Unlinked Trips	103,654,118
Average Weekday Unlinked Trips	343,026
Average Saturday Unlinked Trips	175,464
Average Sunday Unlinked Trips	116,783

Service Supplied

Annual Vehicle Revenue Miles	62,088,502
Annual Vehicle Revenue Hours	1,820,202
Vehicles Operated in Maximum Service	513
Vehicles Available for Maximum Service	669
Base Period Requirement	52

Financial Information

Fare Revenues Earned \$256,238,519

Sources of Operating Funds Expended		
Fare Revenues	(51%)	\$256,238,519
Local Funds	(39%)	193,228,755
State Funds	(0%)	394,032
Federal Assistance	(0%)	101,722
Other Funds	(10%)	48,877,151
Total Operating Funds Expended		\$498,840,179
Sources of Capital Funds Expended		
Local funds	(58%)	\$63,427,554
State Funds	(7%)	8,148,141
Federal Assistance	(34%)	37,227,783
Other Funds	(0%)	0
Total Capital Funds Expended		\$108,803,478

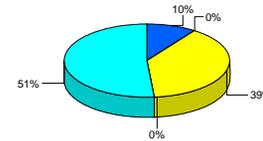
Summary of Operating Expenses

Salary, Wages and Benefits	\$351,659,485
Materials and Supplies	22,546,687
Purchased Transportation	7,548,817
Other Operating Expenses	46,125,795
Total Operating Expenses	\$427,880,784
Purchased Transportation Reported Separately	\$7,548,817
Reconciling Cash Expenditures	\$70,959,395

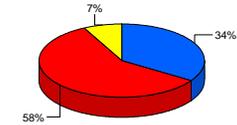
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	513	0	\$4,724,193	\$66,974,048	\$35,020,802	\$2,084,435	\$108,803,478
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	513	0	\$4,724,193	\$66,974,048	\$35,020,802	\$2,084,435	\$108,803,478

Sources of Operating Funds Expended



Sources of Capital Funds Expended

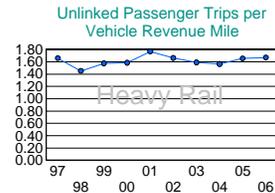
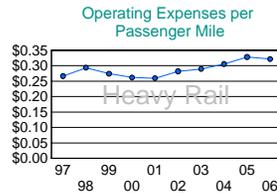
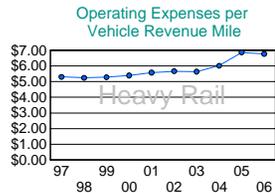


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$420,125,134	\$255,649,599	\$108,803,478	1,307,104,673	62,088,502	103,654,118	1,820,202	209.0	669	8.6	513	2.35	30%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$6.77	\$230.81	\$0.32	\$4.05	1.67	56.95



¹ Excludes data for purchased transportation reported separately

Golden Empire Transit District (GET)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bakersfield, CA	
Square Miles	110
Population	396,125
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	422,450

Service Consumption

Annual Passenger Miles	28,065,001
Annual Unlinked Trips	6,556,472
Average Weekday Unlinked Trips	21,446
Average Saturday Unlinked Trips	11,615
Average Sunday Unlinked Trips	8,291

Service Supplied

Annual Vehicle Revenue Miles	3,922,291
Annual Vehicle Revenue Hours	299,574
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	95
Base Period Requirement	61

Financial Information

Fare Revenues Earned \$3,959,790

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$3,959,790
Local Funds	(61%)	11,168,640
State Funds	(0%)	0
Federal Assistance	(17%)	3,124,854
Other Funds	(1%)	175,525
Total Operating Funds Expended		\$18,428,809
Sources of Capital Funds Expended		
Local funds	(19%)	\$1,885,808
State Funds	(0%)	0
Federal Assistance	(81%)	7,925,838
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,811,646

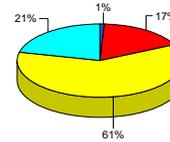
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,006,827
Materials and Supplies	4,242,021
Purchased Transportation	0
Other Operating Expenses	2,179,961
Total Operating Expenses	\$18,428,809
Reconciling Cash Expenditures	\$0

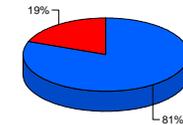
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	67	0	\$8,671,649	\$3,694	\$0	\$1,136,301	\$9,811,644
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	79	0	\$8,671,649	\$3,694	\$0	\$1,136,301	\$9,811,644

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,420,369	\$3,865,138	\$9,811,644	27,551,855	3,460,086	6,492,706	273,316	0.0	81	5.0	67	1.10	21%
Demand Response	\$1,008,440	\$94,652	\$0	513,146	462,205	63,766	26,258	N/A	14	3.6	12	N/A	17%

Performance Measures

Service Efficiency

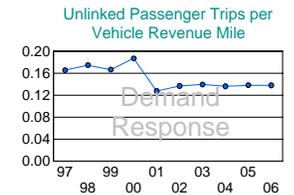
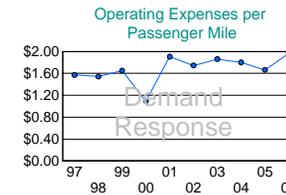
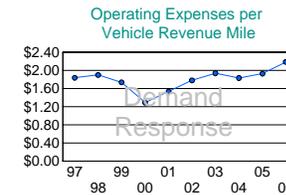
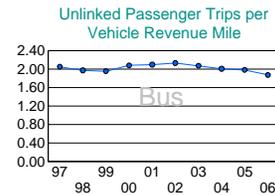
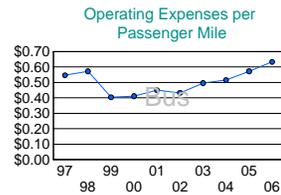
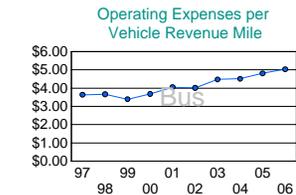
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.03	\$63.74
Demand Response	\$2.18	\$38.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.63	\$2.68
Demand Response	\$1.97	\$15.81

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.88	23.76
Demand Response	0.14	2.43



¹ Excludes data for purchased transportation reported separately

Santa Cruz Metropolitan Transit District (SCMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

Service Area Statistics

Square Miles	446
Population	254,538

Service Consumption

Annual Passenger Miles	29,184,703
Annual Unlinked Trips	4,850,405
Average Weekday Unlinked Trips	17,820
Average Saturday Unlinked Trips	9,068
Average Sunday Unlinked Trips	7,299

Service Supplied

Annual Vehicle Revenue Miles	3,417,093
Annual Vehicle Revenue Hours	237,877
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	146
Base Period Requirement	55

Financial Information

Fare Revenues Earned \$5,864,477

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$5,864,477
Local Funds	(66%)	20,643,333
State Funds	(0%)	0
Federal Assistance	(10%)	3,087,031
Other Funds	(5%)	1,651,732
Total Operating Funds Expended		\$31,246,573
Sources of Capital Funds Expended		
Local funds	(31%)	\$738,338
State Funds	(0%)	4,650
Federal Assistance	(69%)	1,650,310
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,393,298

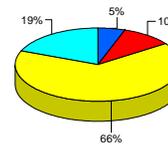
Summary of Operating Expenses

Salary, Wages and Benefits	\$24,659,058
Materials and Supplies	2,954,092
Purchased Transportation	0
Other Operating Expenses	2,855,983
Total Operating Expenses	\$30,469,133
Reconciling Cash Expenditures	\$777,440

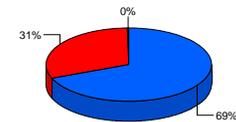
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$18,936	\$198,478	\$2,063,594	\$101,697	\$2,382,705
Demand Response	27	0	\$10,593	\$0	\$0	\$0	\$10,593
Total	115	0	\$29,529	\$198,478	\$2,063,594	\$101,697	\$2,393,298

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,352,653	\$5,640,617	\$2,382,705	28,604,318	2,887,707	4,765,454	195,050	0.0	113	8.3	88	1.25	28%
Demand Response	\$3,116,480	\$223,860	\$10,593	580,385	529,386	84,951	42,827	N/A	33	3.5	27	N/A	22%

Performance Measures

Service Efficiency

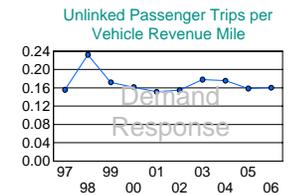
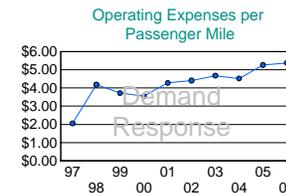
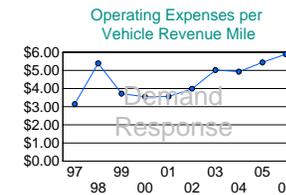
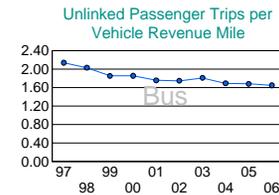
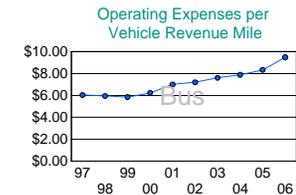
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.47	\$140.23
Demand Response	\$5.89	\$72.77

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$5.74
Demand Response	\$5.37	\$36.69

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.65	24.43
Demand Response	0.16	1.98



¹ Excludes data for purchased transportation reported separately

Modesto Area Express (MAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Modesto, CA	
Square Miles	86
Population	310,945
Population Ranking out of 465 UZAs	101
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	190,000

Service Consumption

Annual Passenger Miles	12,735,014
Annual Unlinked Trips	3,724,876
Average Weekday Unlinked Trips	12,612
Average Saturday Unlinked Trips	6,808
Average Sunday Unlinked Trips	2,801

Service Supplied

Annual Vehicle Revenue Miles	2,200,177
Annual Vehicle Revenue Hours	164,731
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	62
Base Period Requirement	36

Financial Information

Fare Revenues Earned \$2,335,007

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$2,333,238
Local Funds	(0%)	0
State Funds	(59%)	6,424,526
Federal Assistance	(15%)	1,660,863
Other Funds	(4%)	456,567
Total Operating Funds Expended		\$10,875,194
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(17%)	83,244
Federal Assistance	(83%)	395,553
Other Funds	(0%)	0
Total Capital Funds Expended		\$478,797

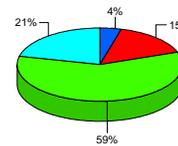
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,591,534
Materials and Supplies	1,444,970
Purchased Transportation	6,583,068
Other Operating Expenses	1,255,622
Total Operating Expenses	\$10,875,194
Reconciling Cash Expenditures	\$0

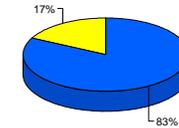
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	\$104,443	\$623	\$373,731	\$0	\$478,797
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	48	\$104,443	\$623	\$373,731	\$0	\$478,797

Sources of Operating Funds Expended



Sources of Capital Funds Expended

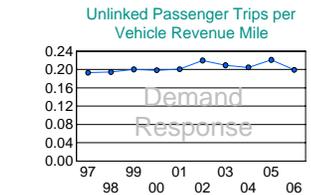
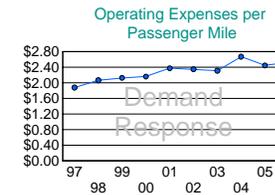
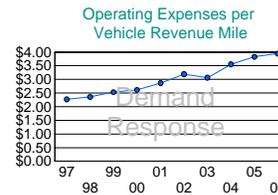
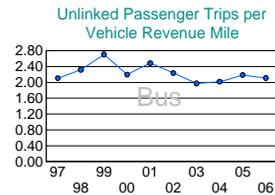
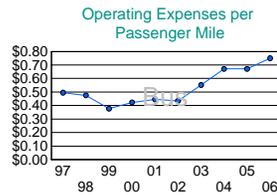
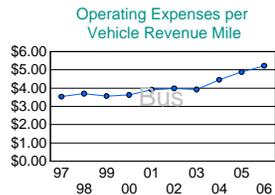


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,982,148	\$2,166,374	\$478,797	11,982,930	1,720,116	3,629,191	129,445	0.0	49	10.6	37	1.00	32%
Demand Response	\$1,893,046	\$168,633	\$0	752,084	480,061	95,685	35,286	N/A	13	3.3	11	N/A	18%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.22	\$69.39	\$0.75	\$2.47	2.11	28.04
Demand Response	\$3.94	\$53.65	\$2.52	\$19.78	0.20	2.71



¹ Excludes data for purchased transportation reported separately

Santa Monica's Big Blue Bus (Big Blue Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	458,506

Service Consumption

Annual Passenger Miles	68,718,322
Annual Unlinked Trips	21,984,368
Average Weekday Unlinked Trips	72,360
Average Saturday Unlinked Trips	34,633
Average Sunday Unlinked Trips	29,858

Service Supplied

Annual Vehicle Revenue Miles	5,116,736
Annual Vehicle Revenue Hours	465,618
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	205
Base Period Requirement	127

Financial Information

Fare Revenues Earned		\$9,816,461
Sources of Operating Funds Expended		
Fare Revenues (21%)	\$9,816,461	
Local Funds (35%)	16,475,408	
State Funds (35%)	16,678,633	
Federal Assistance (0%)	0	
Other Funds (9%)	4,448,276	
Total Operating Funds Expended	\$47,418,778	
Sources of Capital Funds Expended		
Local funds (28%)	\$4,171,206	
State Funds (27%)	3,979,644	
Federal Assistance (45%)	6,615,317	
Other Funds (0%)	0	
Total Capital Funds Expended	\$14,766,167	

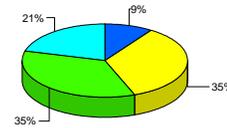
Summary of Operating Expenses

Salary, Wages and Benefits	\$30,998,506
Materials and Supplies	6,727,555
Purchased Transportation	514,731
Other Operating Expenses	9,140,813
Total Operating Expenses	\$47,381,605
Reconciling Cash Expenditures	\$37,171

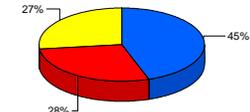
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	145	0	\$9,068,407	\$2,680,723	\$2,823,653	\$193,384	\$14,766,167
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	145	4	\$9,068,407	\$2,680,723	\$2,823,653	\$193,384	\$14,766,167

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$46,833,305	\$9,815,876	\$14,766,167	68,654,434	5,053,891	21,962,827	457,807	0.6	199	6.4	145	1.14	37%
Demand Response	\$548,300	\$585	\$0	63,888	62,845	21,541	7,811	N/A	6	6.0	4	N/A	50%

Performance Measures

Service Efficiency

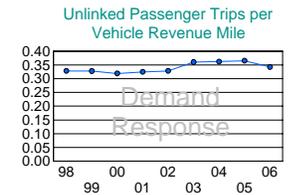
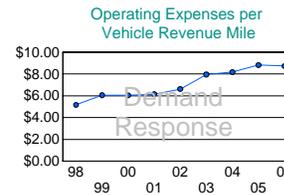
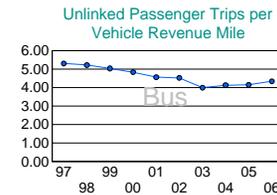
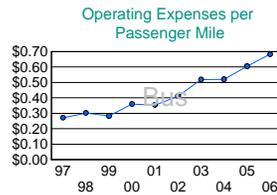
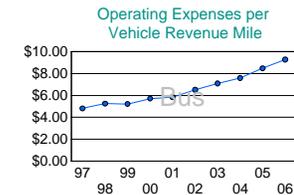
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.27	\$102.30
Demand Response	\$8.72	\$70.20

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68	\$2.13
Demand Response	\$8.58	\$25.45

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.35	47.97
Demand Response	0.34	2.76



¹ Excludes data for purchased transportation reported separately

San Mateo County Transit District (SamTrans)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	97
Population	737,100

Service Consumption

Annual Passenger Miles	81,893,766
Annual Unlinked Trips	15,016,685
Average Weekday Unlinked Trips	49,928
Average Saturday Unlinked Trips	24,488
Average Sunday Unlinked Trips	17,057

Service Supplied

Annual Vehicle Revenue Miles	10,010,525
Annual Vehicle Revenue Hours	868,205
Vehicles Operated in Maximum Service	362
Vehicles Available for Maximum Service	473
Base Period Requirement	183

Financial Information

Fare Revenues Earned \$17,255,931

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$17,255,931
Local Funds	(73%)	85,303,829
State Funds	(4%)	4,395,599
Federal Assistance	(1%)	798,199
Other Funds	(8%)	9,741,606
Total Operating Funds Expended		\$117,495,164
Sources of Capital Funds Expended		
Local funds	(63%)	\$5,411,896
State Funds	(0%)	0
Federal Assistance	(37%)	3,136,587
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,548,483

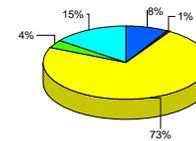
Summary of Operating Expenses

Salary, Wages and Benefits	\$54,183,881
Materials and Supplies	7,283,355
Purchased Transportation	22,939,026
Other Operating Expenses	15,330,669
Total Operating Expenses	\$99,736,931
Reconciling Cash Expenditures	\$17,758,233

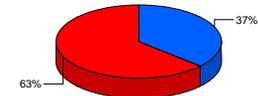
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	215	60	\$5,242,725	\$2,150,207	\$1,057,228	\$0	\$8,450,160
Demand Response	0	87	\$98,323	\$0	\$0	\$0	\$98,323
Total	215	147	\$5,341,048	\$2,150,207	\$1,057,228	\$0	\$8,548,483

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$88,008,909	\$16,864,142	\$8,450,160	79,289,214	7,293,648	14,691,116	669,978	0.0	362	8.3	275	1.50	32%
Demand Response	\$11,728,022	\$391,789	\$98,323	2,604,552	2,716,877	325,569	198,227	N/A	111	4.2	87	N/A	28%

Performance Measures

Service Efficiency

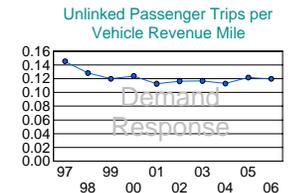
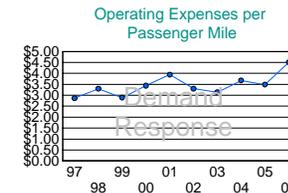
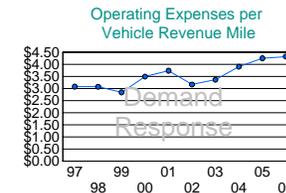
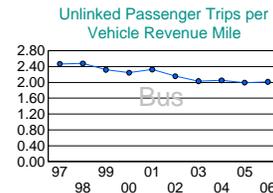
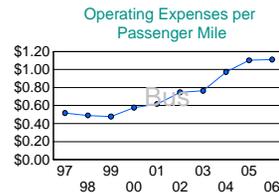
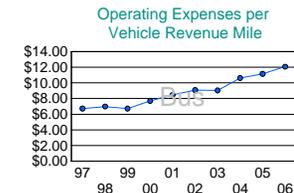
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.07	\$131.36
Demand Response	\$4.32	\$59.16

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$5.99
Demand Response	\$4.50	\$36.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.01	21.93
Demand Response	0.12	1.64



¹ Excludes data for purchased transportation reported separately

Torrance Transit System (TTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	21,177,388
Annual Unlinked Trips	4,662,469
Average Weekday Unlinked Trips	16,125
Average Saturday Unlinked Trips	7,529
Average Sunday Unlinked Trips	2,375

Service Supplied

Annual Vehicle Revenue Miles	2,406,287
Annual Vehicle Revenue Hours	182,242
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	115
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,412,426

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$2,412,426
Local Funds	(50%)	9,768,443
State Funds	(28%)	5,584,309
Federal Assistance	(9%)	1,712,000
Other Funds	(1%)	191,644
Total Operating Funds Expended		\$19,668,822
Sources of Capital Funds Expended		
Local funds	(9%)	\$36,400
State Funds	(10%)	41,764
Federal Assistance	(81%)	327,406
Other Funds	(0%)	0
Total Capital Funds Expended		\$405,570

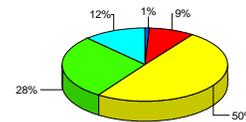
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,471,776
Materials and Supplies	1,769,221
Purchased Transportation	1,769,375
Other Operating Expenses	2,650,086
Total Operating Expenses	\$19,660,458
Reconciling Cash Expenditures	\$8,364

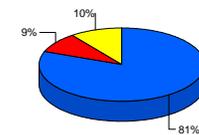
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	12	\$259,377	\$121,257	\$0	\$24,936	\$405,570
Demand Response	0	36	\$0	\$0	\$0	\$0	\$0
Total	44	48	\$259,377	\$121,257	\$0	\$24,936	\$405,570

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,712,174	\$2,278,239	\$405,570	20,818,174	2,047,073	4,574,068	163,517	19.5	65	8.6	56	1.70	16%
Demand Response	\$948,284	\$134,187	\$0	359,214	359,214	88,401	18,725	N/A	50	0.0	36	N/A	39%

Performance Measures

Service Efficiency

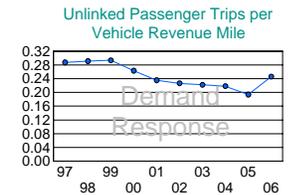
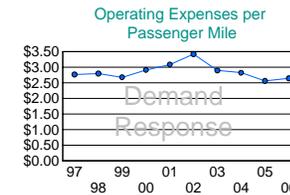
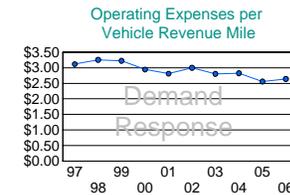
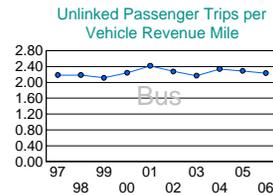
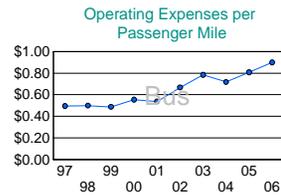
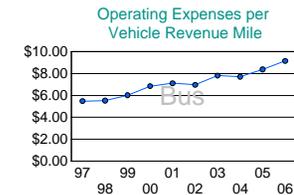
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.14	\$114.44
Demand Response	\$2.64	\$50.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.90	\$4.09
Demand Response	\$2.64	\$10.73

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.23	27.97
Demand Response	0.25	4.72



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Area Statistics

Square Miles	1,489
Population	564,539

Service Consumption

Annual Passenger Miles	28,484,026
Annual Unlinked Trips	4,014,441
Average Weekday Unlinked Trips	14,267
Average Saturday Unlinked Trips	4,352
Average Sunday Unlinked Trips	3,163

Service Supplied

Annual Vehicle Revenue Miles	3,846,900
Annual Vehicle Revenue Hours	281,834
Vehicles Operated in Maximum Service	112
Vehicles Available for Maximum Service	159
Base Period Requirement	68

Financial Information

Fare Revenues Earned		\$4,282,293
Sources of Operating Funds Expended		
Fare Revenues (15%)	\$4,278,377	
Local Funds (72%)	20,618,851	
State Funds (0%)	0	
Federal Assistance (12%)	3,370,805	
Other Funds (1%)	275,914	
Total Operating Funds Expended	\$28,543,947	
Sources of Capital Funds Expended		
Local funds (18%)	\$1,902,025	
State Funds (13%)	1,382,537	
Federal Assistance (69%)	7,281,685	
Other Funds (0%)	0	
Total Capital Funds Expended	\$10,566,247	

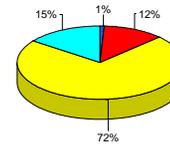
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,164,713
Materials and Supplies	4,009,385
Purchased Transportation	66,373
Other Operating Expenses	4,277,490
Total Operating Expenses	\$28,517,961
Reconciling Cash Expenditures	\$25,941

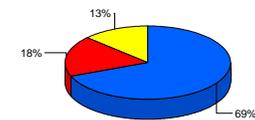
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$409,327	\$1,082,056	\$7,741,554	\$1,157,903	\$10,390,840
Demand Response	22	2	\$175,426	\$0	\$0	\$0	\$175,426
Total	110	2	\$584,753	\$1,082,056	\$7,741,554	\$1,157,903	\$10,566,266

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,234,465	\$4,086,660	\$10,390,840	27,884,525	3,305,317	3,910,873	228,748	0.0	129	8.1	88	1.15	47%
Demand Response	\$4,283,496	\$195,633	\$175,426	599,501	541,583	103,568	53,086	N/A	30	5.8	24	N/A	25%

Performance Measures

Service Efficiency

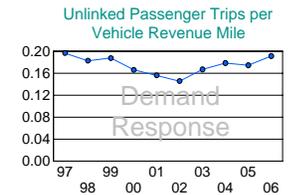
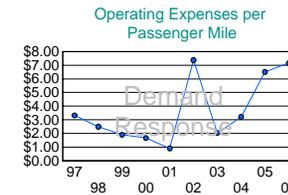
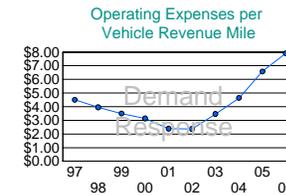
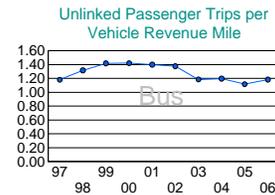
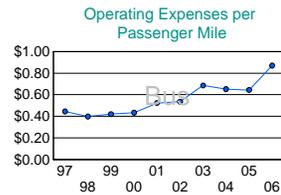
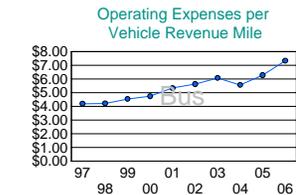
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.33	\$105.94
Demand Response	\$7.91	\$80.69

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$6.20
Demand Response	\$7.15	\$41.36

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.18	17.10
Demand Response	0.19	1.95



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

Service Area Statistics

Square Miles	326
Population	1,759,585

Service Consumption

Annual Passenger Miles	172,658,543
Annual Unlinked Trips	40,934,975
Average Weekday Unlinked Trips	132,139
Average Saturday Unlinked Trips	74,056
Average Sunday Unlinked Trips	58,427

Service Supplied

Annual Vehicle Revenue Miles	25,074,590
Annual Vehicle Revenue Hours	1,878,242
Vehicles Operated in Maximum Service	605
Vehicles Available for Maximum Service	892
Base Period Requirement	250

Financial Information

Fare Revenues Earned \$37,183,014

Sources of Operating Funds Expended	
Fare Revenues (11%)	\$37,183,014
Local Funds (48%)	165,227,674
State Funds (23%)	80,299,513
Federal Assistance (10%)	33,564,821
Other Funds (8%)	27,981,569
Total Operating Funds Expended	\$344,256,591
Sources of Capital Funds Expended	
Local funds (91%)	\$120,238,279
State Funds (3%)	3,782,021
Federal Assistance (6%)	8,463,289
Other Funds (0%)	0
Total Capital Funds Expended	\$132,483,589

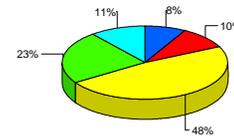
Summary of Operating Expenses

Salary, Wages and Benefits	\$203,586,009
Materials and Supplies	24,445,832
Purchased Transportation	30,243,351
Other Operating Expenses	24,251,515
Total Operating Expenses	\$282,526,707
Reconciling Cash Expenditures	\$61,729,884

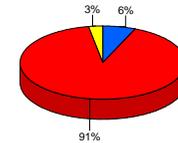
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	345	26	\$2,652,422	\$849,221	\$10,887,812	\$591,529	\$14,980,984
Heavy Rail	0	0	\$0	\$84,600,868	\$0	\$0	\$84,600,868
Demand Response	0	195	\$0	\$0	\$0	\$0	\$0
Light Rail	39	0	\$1,504,739	\$25,729,619	\$5,283,624	\$383,755	\$32,901,737
Total	384	221	\$4,157,161	\$111,179,708	\$16,171,436	\$975,284	\$132,483,589

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$196,554,296	\$27,085,779	\$14,980,984	122,849,435	16,138,308	31,674,070	1,282,710	206.1	551	7.6	371	1.58	49%
Light Rail	\$53,866,962	\$7,248,843	\$32,901,737	41,913,258	2,810,403	8,279,807	170,453	81.0	100	4.7	39	1.05	156%
Demand Response	\$32,105,449	\$2,848,392	\$0	7,895,850	6,125,879	981,098	425,079	N/A	241	5.3	195	N/A	24%

Performance Measures

Service Efficiency

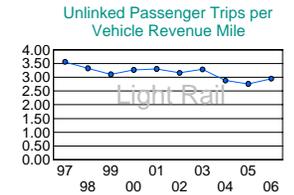
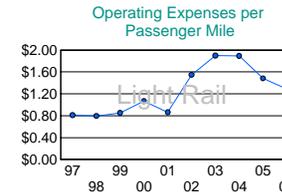
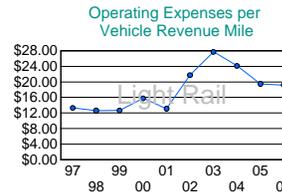
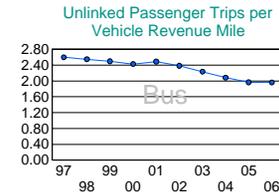
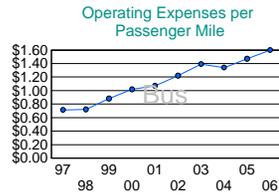
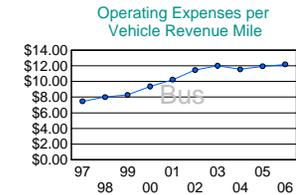
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.18	\$153.23
Light Rail	\$19.17	\$316.02
Demand Response	\$5.24	\$75.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.60	\$6.21
Light Rail	\$1.29	\$6.51
Demand Response	\$4.07	\$32.72

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.96	24.69
Light Rail	2.95	48.58
Demand Response	0.16	2.31



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	209,399,847
Annual Unlinked Trips	66,962,680
Average Weekday Unlinked Trips	226,732
Average Saturday Unlinked Trips	104,301
Average Sunday Unlinked Trips	69,009

Service Supplied

Annual Vehicle Revenue Miles	21,198,605
Annual Vehicle Revenue Hours	1,817,463
Vehicles Operated in Maximum Service	528
Vehicles Available for Maximum Service	632
Base Period Requirement	404

Financial Information

Fare Revenues Earned \$48,969,669

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$48,969,669
Local Funds	(61%)	166,463,000
State Funds	(6%)	15,296,392
Federal Assistance	(12%)	32,996,107
Other Funds	(3%)	8,898,545

Total Operating Funds Expended \$272,623,713

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(76%)	17,091,252
Federal Assistance	(24%)	5,500,669
Other Funds	(0%)	0

Total Capital Funds Expended \$22,591,921

Summary of Operating Expenses

Salary, Wages and Benefits	\$198,852,158
Materials and Supplies	23,784,606
Purchased Transportation	16,802,204
Other Operating Expenses	30,970,162
Total Operating Expenses	\$270,409,130

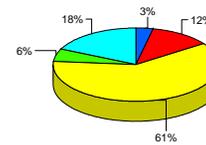
Purchased Transportation Reported Separately \$16,802,204

Reconciling Cash Expenditures \$2,214,583

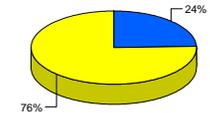
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	528	0	\$9,589,268	\$12,097,540	\$731,504	\$173,609	\$22,591,921
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	528	0	\$9,589,268	\$12,097,540	\$731,504	\$173,609	\$22,591,921

Sources of Operating Funds Expended



Sources of Capital Funds Expended



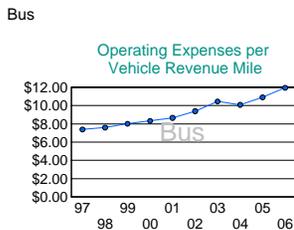
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$253,303,404	\$47,658,848	\$22,591,921	209,399,847	21,198,605	66,962,680	1,817,463	57.5	632	7.0	528	1.25	20%

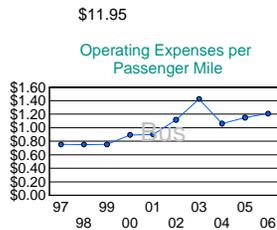
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

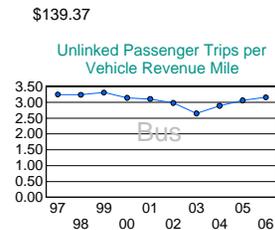


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.16

Unlinked Passenger Trips per Vehicle Revenue Hour

36.84

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	798,680

Service Consumption

Annual Passenger Miles	419,290,848
Annual Unlinked Trips	210,848,310
Average Weekday Unlinked Trips	672,355
Average Saturday Unlinked Trips	402,448
Average Sunday Unlinked Trips	327,765

Service Supplied

Annual Vehicle Revenue Miles	24,779,748
Annual Vehicle Revenue Hours	3,030,934
Vehicles Operated in Maximum Service	773
Vehicles Available for Maximum Service	1,063
Base Period Requirement	522

Financial Information

Fare Revenues Earned	\$135,966,007
Sources of Operating Funds Expended	
Fare Revenues (28%)	\$135,966,007
Local Funds (50%)	245,010,533
State Funds (17%)	81,772,440
Federal Assistance (5%)	23,650,812
Other Funds (2%)	7,558,855
Total Operating Funds Expended	\$493,958,647
Sources of Capital Funds Expended	
Local funds (36%)	\$32,381,000
State Funds (16%)	14,227,000
Federal Assistance (49%)	43,922,000
Other Funds (0%)	0
Total Capital Funds Expended	\$90,530,000

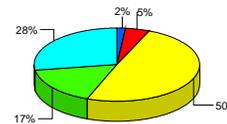
Summary of Operating Expenses

Salary, Wages and Benefits	\$375,381,995
Materials and Supplies	34,019,299
Purchased Transportation	19,152,359
Other Operating Expenses	45,019,504
Total Operating Expenses	\$473,573,157
Purchased Transportation Reported Separately	\$19,152,359
Reconciling Cash Expenditures	\$20,385,490

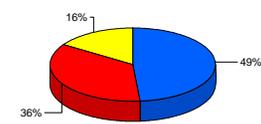
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	389	0	\$1,180,457	\$602,705	\$948,856	\$1,935,265	\$4,667,283
Cable Car	26	0	\$1,863,088	\$1,002,449	\$14,855	\$50,429	\$2,930,821
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Light Rail	125	0	\$8,349,493	\$54,464,731	\$9,014,010	\$587,130	\$72,415,364
Trolleybus	233	0	\$3,339,258	\$5,817,608	\$750,316	\$609,350	\$10,516,532
Total	773	0	\$14,732,296	\$61,887,493	\$10,728,037	\$3,182,174	\$90,530,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

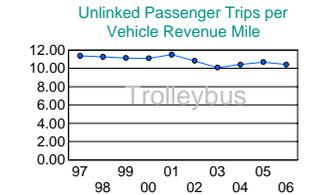
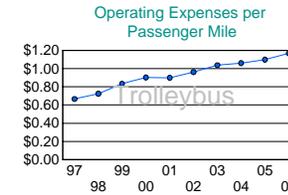
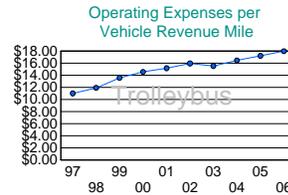
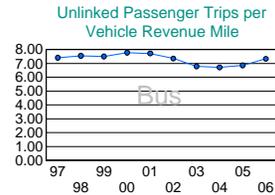
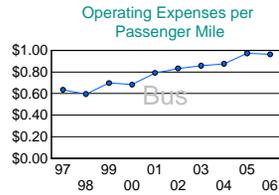
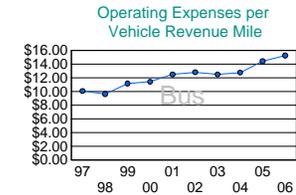


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$188,460,807	\$51,358,460	\$4,667,283	195,845,819	12,356,068	90,630,173	1,393,740	8.5	486	8.5	389	1.63	25%
Trolleybus	\$119,068,197	\$39,228,209	\$10,516,532	102,085,448	6,629,743	69,064,602	944,107	163.3	356	8.8	233	1.48	53%
Light Rail	\$106,708,304	\$23,722,091	\$72,415,364	112,916,628	5,358,252	43,678,772	558,178	72.9	181	20.5	125	1.25	45%
Cable Car	\$39,934,396	\$20,245,823	\$2,930,821	8,442,953	435,685	7,474,763	134,909	8.8	40	96.8	26	1.00	54%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$15.25	\$135.22	\$0.96	\$2.08	7.33	65.03
Trolleybus	\$17.96	\$126.12	\$1.17	\$1.72	10.42	73.15
Light Rail	\$19.91	\$191.17	\$0.95	\$2.44	8.15	78.25
Cable Car	\$91.66	\$296.01	\$4.73	\$5.34	17.16	55.41



¹ Excludes data for purchased transportation reported separately

Golden Gate Bridge, Highway and Transportation District (GGBHTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	382

Service Area Statistics

Square Miles	256
Population	618,900

Service Consumption

Annual Passenger Miles	95,828,152
Annual Unlinked Trips	9,465,372
Average Weekday Unlinked Trips	31,673
Average Saturday Unlinked Trips	14,227
Average Sunday Unlinked Trips	11,708

Service Supplied

Annual Vehicle Revenue Miles	6,246,721
Annual Vehicle Revenue Hours	403,149
Vehicles Operated in Maximum Service	204
Vehicles Available for Maximum Service	263
Base Period Requirement	43

Financial Information

Fare Revenues Earned \$23,420,295

Sources of Operating Funds Expended	
Fare Revenues (29%)	\$23,420,295
Local Funds (41%)	33,677,883
State Funds (21%)	17,376,647
Federal Assistance (5%)	3,810,548
Other Funds (4%)	3,671,624
Total Operating Funds Expended	\$81,956,997
Sources of Capital Funds Expended	
Local funds (8%)	\$164,830
State Funds (0%)	0
Federal Assistance (92%)	1,847,136
Other Funds (0%)	0
Total Capital Funds Expended	\$2,011,966

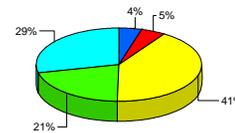
Summary of Operating Expenses

Salary, Wages and Benefits	\$58,854,656
Materials and Supplies	9,097,750
Purchased Transportation	4,172,722
Other Operating Expenses	8,763,785
Total Operating Expenses	\$80,888,913
Reconciling Cash Expenditures	\$1,068,085

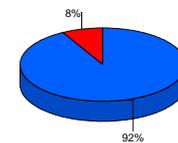
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	160	6	\$564,665	\$73,948	\$0	\$707,436	\$1,346,049
Demand Response	0	34	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	0	\$331,879	\$8,834	\$0	\$325,204	\$665,917
Total	164	40	\$896,544	\$82,782	\$0	\$1,032,640	\$2,011,966

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,712,522	\$14,833,502	\$1,346,049	73,925,138	5,173,286	7,496,242	337,752	46.8	207	7.4	166	4.03	25%
Ferryboat	\$18,509,536	\$8,341,748	\$665,917	20,846,856	184,147	1,870,169	13,775	38.7	5	21.2	4	1.33	25%
Demand Response	\$3,666,855	\$245,045	\$0	1,056,158	889,288	98,961	51,622	N/A	51	2.6	34	N/A	50%

Performance Measures

Service Efficiency

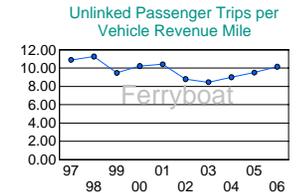
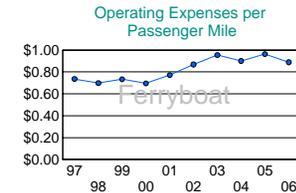
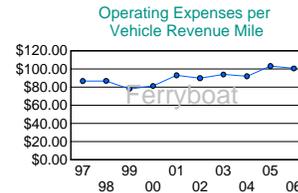
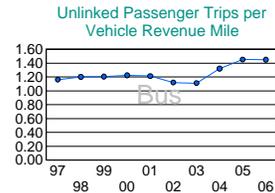
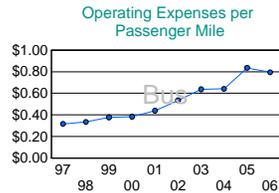
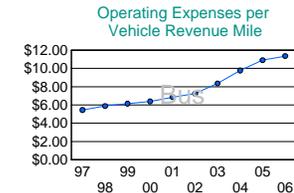
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.35	\$173.83
Ferryboat	\$100.52	\$1,343.70
Demand Response	\$4.12	\$71.03

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$7.83
Ferryboat	\$0.89	\$9.90
Demand Response	\$3.47	\$37.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.45	22.19
Ferryboat	10.16	135.77
Demand Response	0.11	1.92



¹ Excludes data for purchased transportation reported separately

City of Santa Rosa (Santa Rosa CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	150,000

Service Consumption

Annual Passenger Miles	8,848,453
Annual Unlinked Trips	2,617,572
Average Weekday Unlinked Trips	9,279
Average Saturday Unlinked Trips	3,359
Average Sunday Unlinked Trips	1,577

Service Supplied

Annual Vehicle Revenue Miles	1,258,266
Annual Vehicle Revenue Hours	99,638
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	43
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,588,167

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$1,591,848
Local Funds	(6%)	468,093
State Funds	(46%)	3,912,167
Federal Assistance	(29%)	2,446,444
Other Funds	(0%)	22,803
Total Operating Funds Expended		\$8,441,355
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(56%)	791,308
Federal Assistance	(44%)	632,939
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,424,247

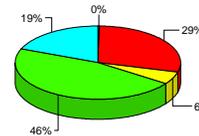
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,819,235
Materials and Supplies	874,794
Purchased Transportation	701,252
Other Operating Expenses	2,034,216
Total Operating Expenses	\$8,429,497
Reconciling Cash Expenditures	\$11,858

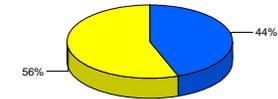
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$418,788	\$37,919	\$504,640	\$213,500	\$1,174,847
Demand Response	0	11	\$249,400	\$0	\$0	\$0	\$249,400
Total	24	11	\$668,188	\$37,919	\$504,640	\$213,500	\$1,424,247

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,724,564	\$1,493,045	\$1,174,847	8,608,048	1,033,893	2,567,413	81,547	0.0	29	7.1	24	1.09	21%
Demand Response	\$704,933	\$95,122	\$249,400	240,405	224,373	50,159	18,091	N/A	14	5.1	11	N/A	27%

Performance Measures

Service Efficiency

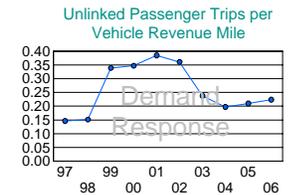
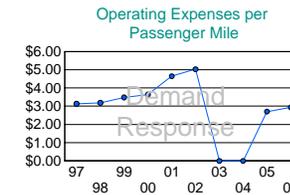
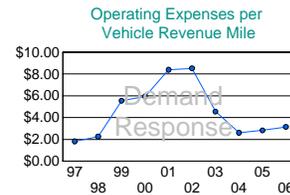
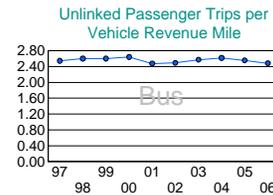
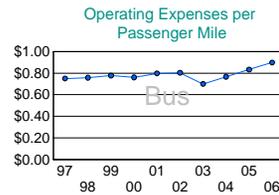
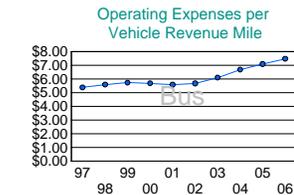
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.47	\$94.73
Demand Response	\$3.14	\$38.97

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.90	\$3.01
Demand Response	\$2.93	\$14.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.48	31.48
Demand Response	0.22	2.77



¹ Excludes data for purchased transportation reported separately

Sacramento Regional Transit District (Sacramento RT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	272
Population	1,087,671

Service Consumption

Annual Passenger Miles	135,205,634
Annual Unlinked Trips	31,521,397
Average Weekday Unlinked Trips	109,063
Average Saturday Unlinked Trips	46,248
Average Sunday Unlinked Trips	23,923

Service Supplied

Annual Vehicle Revenue Miles	14,211,774
Annual Vehicle Revenue Hours	1,083,435
Vehicles Operated in Maximum Service	359
Vehicles Available for Maximum Service	464
Base Period Requirement	206

Financial Information

Fare Revenues Earned \$25,985,599

Sources of Operating Funds Expended	
Fare Revenues (18%)	\$25,985,599
Local Funds (63%)	93,065,337
State Funds (0%)	0
Federal Assistance (16%)	23,213,017
Other Funds (3%)	5,079,824
Total Operating Funds Expended	\$147,343,777
Sources of Capital Funds Expended	
Local funds (40%)	\$15,549,397
State Funds (14%)	5,266,916
Federal Assistance (46%)	17,599,400
Other Funds (0%)	0
Total Capital Funds Expended	\$38,415,713

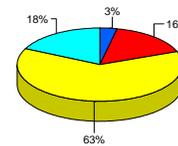
Summary of Operating Expenses

Salary, Wages and Benefits	\$85,367,863
Materials and Supplies	18,848,019
Purchased Transportation	10,546,790
Other Operating Expenses	28,038,290
Total Operating Expenses	\$142,800,962
Reconciling Cash Expenditures	\$4,542,815

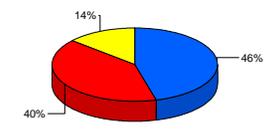
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	208	0	\$131,655	\$5,407	\$1,073,104	\$0	\$1,210,166
Demand Response	0	95	\$0	\$0	\$28,309	\$0	\$28,309
Light Rail	56	0	\$1,950,271	\$29,538,228	\$5,615,657	\$73,082	\$37,177,238
Total	264	95	\$2,081,926	\$29,543,635	\$6,717,070	\$73,082	\$38,415,713

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$80,713,450	\$13,772,317	\$1,210,166	54,558,644	7,687,674	16,777,640	710,921	0.0	275	8.0	208	1.08	32%
Light Rail	\$51,119,759	\$11,299,474	\$37,177,238	78,181,014	3,888,222	14,452,137	208,854	72.7	76	10.1	56	2.00	36%
Demand Response	\$10,967,753	\$913,808	\$28,309	2,465,976	2,635,878	291,620	163,660	N/A	113	4.9	95	N/A	19%

Performance Measures

Service Efficiency

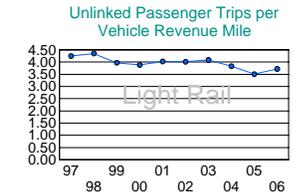
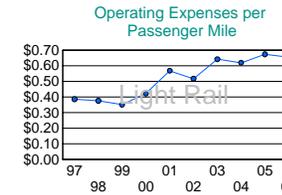
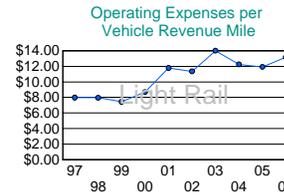
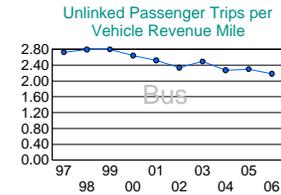
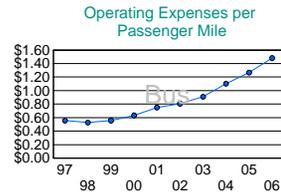
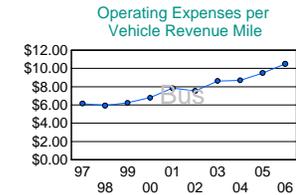
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.50	\$113.53
Light Rail	\$13.15	\$244.76
Demand Response	\$4.16	\$67.02

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.48	\$4.81
Light Rail	\$0.65	\$3.54
Demand Response	\$4.45	\$37.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.18	23.60
Light Rail	3.72	69.20
Demand Response	0.11	1.78



¹ Excludes data for purchased transportation reported separately

Santa Barbara Metropolitan Transit District (SBMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Barbara, CA	
Square Miles	60
Population	196,263
Population Ranking out of 465 UZAs	157
Other UZAs Served	

Service Area Statistics

Santa Barbara, CA	
Square Miles	52
Population	191,612

Service Consumption

Annual Passenger Miles	30,846,265
Annual Unlinked Trips	7,387,127
Average Weekday Unlinked Trips	24,065
Average Saturday Unlinked Trips	13,352
Average Sunday Unlinked Trips	10,122

Service Supplied

Annual Vehicle Revenue Miles	2,893,210
Annual Vehicle Revenue Hours	205,848
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	112
Base Period Requirement	47

Financial Information

Fare Revenues Earned \$7,121,416

Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$7,121,416
Local Funds	(6%)	1,052,059
State Funds	(29%)	5,197,617
Federal Assistance	(23%)	4,066,474
Other Funds	(2%)	429,830
Total Operating Funds Expended		\$17,867,396
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	575,692
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$575,692

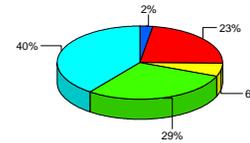
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,171,039
Materials and Supplies	2,264,414
Purchased Transportation	858,163
Other Operating Expenses	2,573,780
Total Operating Expenses	\$17,867,396
Reconciling Cash Expenditures	\$0

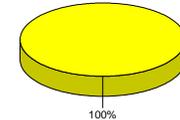
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	75	4	\$188,259	\$221,565	\$4,222	\$161,646	\$575,692
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	75	16	\$188,259	\$221,565	\$4,222	\$161,646	\$575,692

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,431,017	\$7,044,782	\$575,692	30,641,820	2,563,445	7,348,438	183,649	0.0	97	6.9	79	1.68	23%
Demand Response	\$436,379	\$76,634	\$0	204,445	329,765	38,689	22,199	N/A	15	0.0	12	N/A	25%

Performance Measures

Service Efficiency

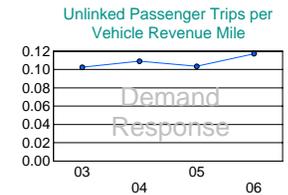
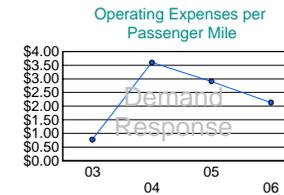
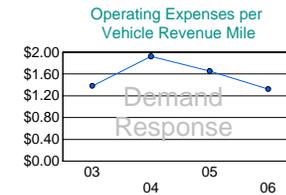
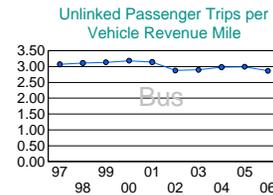
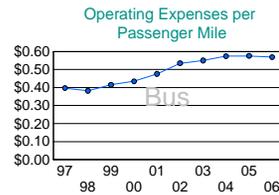
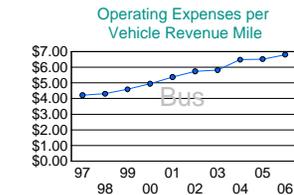
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$6.80	Bus: \$94.91
Demand Response: \$1.32	Demand Response: \$19.66

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.57	Bus: \$2.37
Demand Response: \$2.13	Demand Response: \$11.28

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 2.87	Bus: 40.01
Demand Response: 0.12	Demand Response: 1.74



¹ Excludes data for purchased transportation reported separately

Norwalk Transit System (NTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	218,955

Service Consumption

Annual Passenger Miles	11,016,434
Annual Unlinked Trips	2,836,161
Average Weekday Unlinked Trips	10,030
Average Saturday Unlinked Trips	2,794
Average Sunday Unlinked Trips	2,029

Service Supplied

Annual Vehicle Revenue Miles	1,510,001
Annual Vehicle Revenue Hours	121,696
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	57
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,240,786

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$1,185,710
Local Funds	(45%)	5,223,113
State Funds	(21%)	2,381,105
Federal Assistance	(7%)	852,822
Other Funds	(16%)	1,877,839
Total Operating Funds Expended		\$11,520,589
Sources of Capital Funds Expended		
Local funds	(24%)	\$414,743
State Funds	(5%)	79,685
Federal Assistance	(71%)	1,216,405
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,710,833

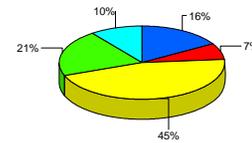
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,748,639
Materials and Supplies	2,283,979
Purchased Transportation	21,147
Other Operating Expenses	1,466,824
Total Operating Expenses	\$11,520,589
Reconciling Cash Expenditures	\$0

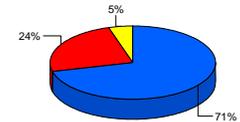
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$1,407,208	\$0	\$0	\$33,310	\$1,440,518
Demand Response	16	2	\$270,315	\$0	\$0	\$0	\$270,315
Total	45	2	\$1,677,523	\$0	\$0	\$33,310	\$1,710,833

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,421,898	\$1,110,018	\$1,440,518	10,724,752	1,274,412	2,741,211	100,371	0.0	36	6.7	29	1.26	24%
Demand Response	\$2,098,691	\$121,015	\$270,315	291,682	235,589	94,950	21,325	N/A	21	5.6	18	N/A	17%

Performance Measures

Service Efficiency

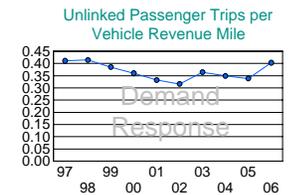
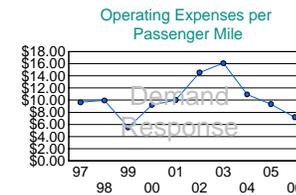
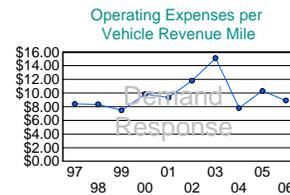
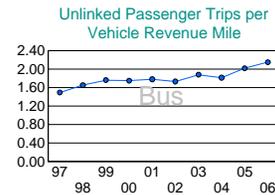
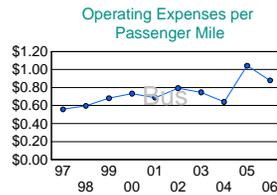
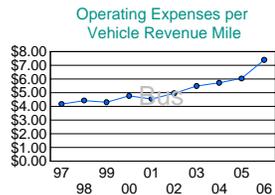
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.39	\$93.87
Demand Response	\$8.91	\$98.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$3.44
Demand Response	\$7.20	\$22.10

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.15	27.31
Demand Response	0.40	4.45



¹ Excludes data for purchased transportation reported separately

Long Beach Transit (LBT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	96
Population	573,734

Service Consumption

Annual Passenger Miles	79,602,431
Annual Unlinked Trips	27,209,288
Average Weekday Unlinked Trips	84,715
Average Saturday Unlinked Trips	52,270
Average Sunday Unlinked Trips	48,549

Service Supplied

Annual Vehicle Revenue Miles	7,483,665
Annual Vehicle Revenue Hours	690,297
Vehicles Operated in Maximum Service	197
Vehicles Available for Maximum Service	249
Base Period Requirement	126

Financial Information

Fare Revenues Earned \$14,452,813

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$14,452,813
Local Funds	(36%)	21,012,576
State Funds	(35%)	20,454,247
Federal Assistance	(2%)	911,798
Other Funds	(3%)	1,897,934
Total Operating Funds Expended		\$58,729,368
Sources of Capital Funds Expended		
Local funds	(14%)	\$1,593,757
State Funds	(10%)	1,146,196
Federal Assistance	(76%)	8,730,283
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,470,236

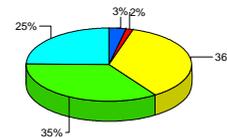
Summary of Operating Expenses

Salary, Wages and Benefits	\$43,174,004
Materials and Supplies	8,194,609
Purchased Transportation	1,052,043
Other Operating Expenses	6,247,613
Total Operating Expenses	\$58,668,269
Reconciling Cash Expenditures	\$61,099

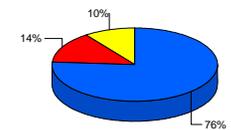
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	0	\$4,162,771	\$4,909,035	\$2,077,980	\$69,144	\$11,218,930
Demand Response	0	18	\$251,305	\$0	\$0	\$0	\$251,305
Total	179	18	\$4,414,076	\$4,909,035	\$2,077,980	\$69,144	\$11,470,235

Sources of Operating Funds Expended



Sources of Capital Funds Expended

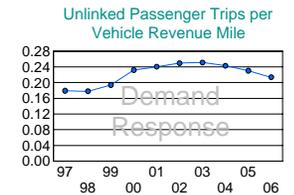
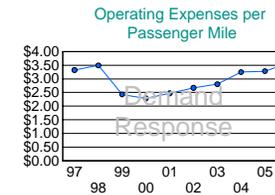
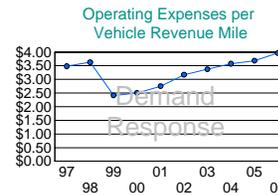
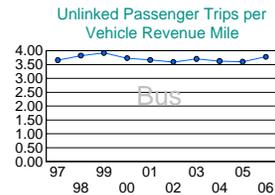
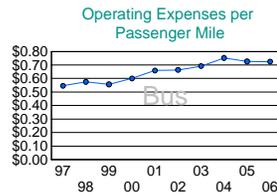
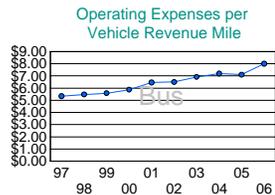


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$57,446,226	\$14,368,916	\$11,218,930	79,261,365	7,175,706	27,143,491	677,974	0.5	228	5.7	179	1.31	27%
Demand Response	\$1,222,043	\$83,897	\$251,305	341,066	307,959	65,797	12,323	N/A	21	0.0	18	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.01	\$84.73	\$0.72	\$2.12	3.78	40.04
Demand Response	\$3.97	\$99.17	\$3.58	\$18.57	0.21	5.34



¹ Excludes data for purchased transportation reported separately

San Diego Metropolitan Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	216
Population	1,134,000

Service Consumption

Annual Passenger Miles	93,579,662
Annual Unlinked Trips	24,889,685
Average Weekday Unlinked Trips	80,109
Average Saturday Unlinked Trips	43,934
Average Sunday Unlinked Trips	37,429
Service Supplied	
Annual Vehicle Revenue Miles	9,958,013
Annual Vehicle Revenue Hours	840,408
Vehicles Operated in Maximum Service	212
Vehicles Available for Maximum Service	279
Base Period Requirement	178

Financial Information

Fare Revenues Earned	\$22,263,739
Sources of Operating Funds Expended	
Fare Revenues (30%)	\$22,263,739
Local Funds (18%)	13,382,890
State Funds (31%)	23,414,874
Federal Assistance (20%)	15,000,000
Other Funds (1%)	1,012,307
Total Operating Funds Expended	\$75,073,810
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

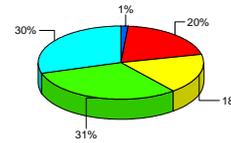
Summary of Operating Expenses

Salary, Wages and Benefits	\$53,584,752
Materials and Supplies	11,709,731
Purchased Transportation	0
Other Operating Expenses	7,989,917
Total Operating Expenses	\$73,284,400
Reconciling Cash Expenditures	\$1,789,410

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	212	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$73,284,400	\$22,263,739	\$0	93,579,662	9,958,013	24,889,685	840,408	1.2	279	7.7	212	1.17	32%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Bus	\$7.36	\$87.20
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Cost Effectiveness

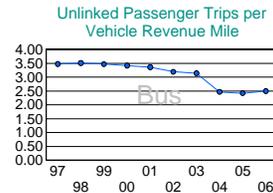
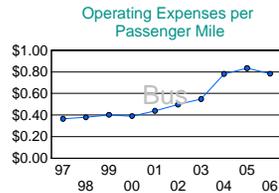
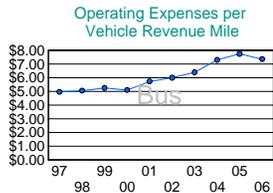
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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Bus	\$0.78	\$2.94
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Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Bus	2.50	29.62
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¹ Excludes data for purchased transportation reported separately

Fresno Area Express (FAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fresno, CA	
Square Miles	139
Population	554,923
Population Ranking out of 465 UZAs	65
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	427,654

Service Consumption

Annual Passenger Miles	32,836,374
Annual Unlinked Trips	11,942,451
Average Weekday Unlinked Trips	40,795
Average Saturday Unlinked Trips	16,991
Average Sunday Unlinked Trips	13,879

Service Supplied

Annual Vehicle Revenue Miles	5,211,560
Annual Vehicle Revenue Hours	435,905
Vehicles Operated in Maximum Service	126
Vehicles Available for Maximum Service	145
Base Period Requirement	82

Financial Information

Fare Revenues Earned \$7,475,227

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$7,475,227
Local Funds	(14%)	4,902,046
State Funds	(44%)	15,810,469
Federal Assistance	(21%)	7,659,103
Other Funds	(1%)	302,243
Total Operating Funds Expended		\$36,149,088
Sources of Capital Funds Expended		
Local funds	(1%)	\$150,800
State Funds	(17%)	2,415,429
Federal Assistance	(82%)	11,773,482
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,339,711

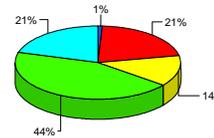
Summary of Operating Expenses

Salary, Wages and Benefits	\$21,097,595
Materials and Supplies	5,309,807
Purchased Transportation	3,951,826
Other Operating Expenses	5,182,115
Total Operating Expenses	\$35,541,343
Reconciling Cash Expenditures	\$607,725

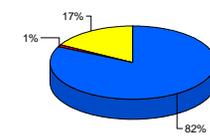
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	91	0	\$11,724,229	\$0	\$0	\$2,174,786	\$13,899,015
Demand Response	0	35	\$440,696	\$0	\$0	\$0	\$440,696
Total	91	35	\$12,164,925	\$0	\$0	\$2,174,786	\$14,339,711

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,770,180	\$7,371,888	\$13,899,015	31,908,188	4,229,020	11,808,724	359,712	0.0	107	7.7	91	1.11	18%
Demand Response	\$4,771,163	\$103,339	\$440,696	928,186	982,540	133,727	76,193	N/A	38	4.6	35	N/A	9%

Performance Measures

Service Efficiency

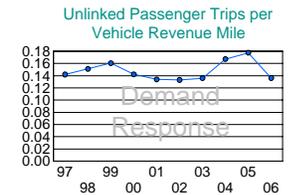
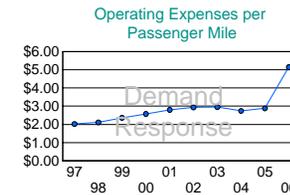
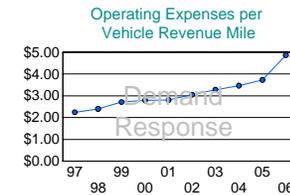
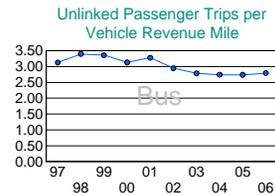
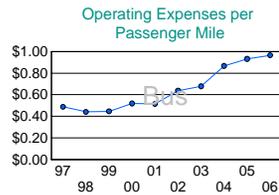
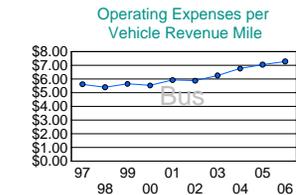
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.28	\$85.54
Demand Response	\$4.86	\$62.62

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$2.61
Demand Response	\$5.14	\$35.68

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.79	32.83
Demand Response	0.14	1.76



¹ Excludes data for purchased transportation reported separately

City of Vallejo Transportation Program (Vallejo Transit, Baylink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	34
Population	158,967
Population Ranking out of 465 UZAs	184
Other UZAs Served	12, 236, 284

Service Area Statistics

Square Miles	48
Population	210,000

Service Consumption

Annual Passenger Miles	36,521,031
Annual Unlinked Trips	3,280,912
Average Weekday Unlinked Trips	10,442
Average Saturday Unlinked Trips	7,163
Average Sunday Unlinked Trips	3,724

Service Supplied

Annual Vehicle Revenue Miles	3,527,832
Annual Vehicle Revenue Hours	170,772
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	86
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$9,994,433

Sources of Operating Funds Expended	
Fare Revenues (40%)	\$9,994,433
Local Funds (24%)	6,049,408
State Funds (24%)	5,926,079
Federal Assistance (12%)	2,897,339
Other Funds (0%)	102,524
Total Operating Funds Expended	\$24,969,783
Sources of Capital Funds Expended	
Local funds (2%)	\$51,205
State Funds (16%)	353,764
Federal Assistance (81%)	1,771,592
Other Funds (0%)	5,833
Total Capital Funds Expended	\$2,182,394

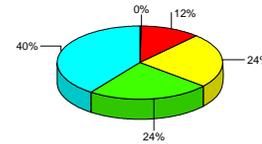
Summary of Operating Expenses

Salary, Wages and Benefits	\$521,743
Materials and Supplies	338,671
Purchased Transportation	21,823,697
Other Operating Expenses	2,227,393
Total Operating Expenses	\$24,911,504
Reconciling Cash Expenditures	\$58,279

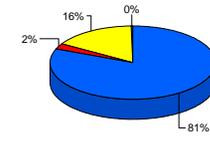
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	48	\$729,683	\$9,552	\$9,128	\$366,941	\$1,115,304
Demand Response	0	10	\$211,440	\$0	\$0	\$0	\$211,440
Ferryboat	0	3	\$21,162	\$372,340	\$462,148	\$0	\$855,650
Total	0	61	\$962,285	\$381,892	\$471,276	\$366,941	\$2,182,394

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,262,313	\$3,566,058	\$1,115,304	15,421,707	2,986,445	2,491,331	140,246	0.0	70	8.0	48	2.00	46%
Ferryboat	\$11,082,778	\$6,203,914	\$855,650	20,747,086	323,159	751,706	11,931	79.0	4	8.8	3	1.50	33%
Demand Response	\$1,566,413	\$224,461	\$211,440	352,238	218,228	37,875	18,595	N/A	12	5.5	10	N/A	20%

Performance Measures

Service Efficiency

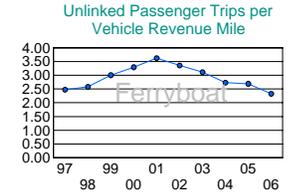
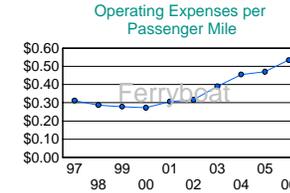
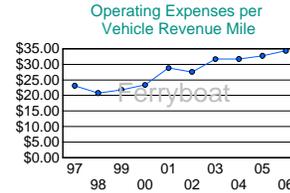
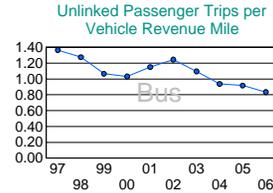
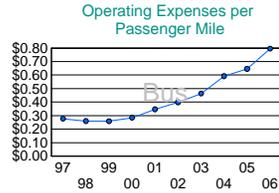
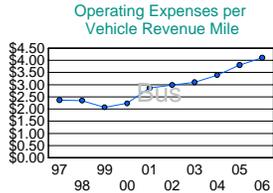
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.11	\$87.43
Ferryboat	\$34.30	\$928.91
Demand Response	\$7.18	\$84.24

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$4.92
Ferryboat	\$0.53	\$14.74
Demand Response	\$4.45	\$41.36

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.83	17.76
Ferryboat	2.33	63.00
Demand Response	0.17	2.04



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2

Service Area Statistics

Square Miles	480
Population	1,505,907

Service Consumption

Annual Passenger Miles	74,955,768
Annual Unlinked Trips	15,497,166
Average Weekday Unlinked Trips	52,911
Average Saturday Unlinked Trips	28,392
Average Sunday Unlinked Trips	19,103

Service Supplied

Annual Vehicle Revenue Miles	11,642,899
Annual Vehicle Revenue Hours	859,178
Vehicles Operated in Maximum Service	253
Vehicles Available for Maximum Service	298
Base Period Requirement	133

Financial Information

Fare Revenues Earned \$12,202,126

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$7,982,861
Local Funds	(8%)	5,329,592
State Funds	(65%)	42,082,082
Federal Assistance	(12%)	7,634,699
Other Funds	(3%)	1,840,483
Total Operating Funds Expended		\$64,869,717
Sources of Capital Funds Expended		
Local funds	(0%)	\$746
State Funds	(23%)	1,547,514
Federal Assistance	(69%)	4,611,417
Other Funds	(8%)	521,868
Total Capital Funds Expended		\$6,681,545

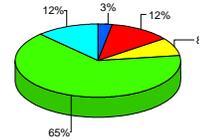
Summary of Operating Expenses

Salary, Wages and Benefits	\$37,210,826
Materials and Supplies	10,732,722
Purchased Transportation	7,404,172
Other Operating Expenses	9,510,884
Total Operating Expenses	\$64,858,604
Reconciling Cash Expenditures	\$11,113

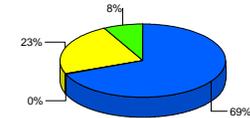
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	17	\$2,335,470	\$2,745,617	\$901,941	\$61,878	\$6,044,906
Demand Response	0	89	\$636,640	\$0	\$0	\$0	\$636,640
Total	147	106	\$2,972,110	\$2,745,617	\$901,941	\$61,878	\$6,681,546

Sources of Operating Funds Expended



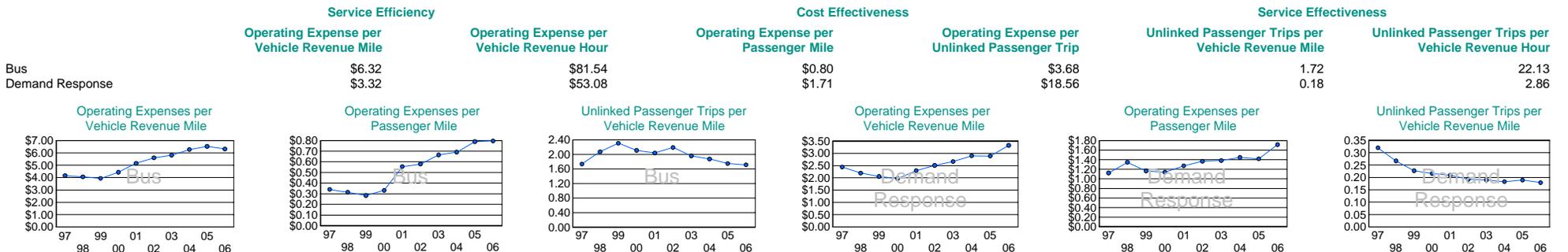
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$55,169,568	\$11,099,342	\$6,044,906	69,305,815	8,727,400	14,975,137	676,636	0.0	197	5.0	164	1.20	20%
Demand Response	\$9,689,036	\$1,102,784	\$636,640	5,649,953	2,915,499	522,029	182,542	N/A	101	5.6	89	N/A	13%

Performance Measures



¹ Excludes data for purchased transportation reported separately

North County Transit District (NCTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	403
Population	842,000

Service Consumption

Annual Passenger Miles	92,163,765
Annual Unlinked Trips	11,909,764
Average Weekday Unlinked Trips	38,917
Average Saturday Unlinked Trips	20,503
Average Sunday Unlinked Trips	14,599

Service Supplied

Annual Vehicle Revenue Miles	9,300,260
Annual Vehicle Revenue Hours	589,483
Vehicles Operated in Maximum Service	207
Vehicles Available for Maximum Service	246
Base Period Requirement	99

Financial Information

Fare Revenues Earned \$15,901,987

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$15,901,987
Local Funds	(51%)	32,156,842
State Funds	(0%)	236,503
Federal Assistance	(14%)	8,743,814
Other Funds	(10%)	6,581,840
Total Operating Funds Expended		\$63,620,986
Sources of Capital Funds Expended		
Local funds	(9%)	\$14,070,166
State Funds	(55%)	84,936,886
Federal Assistance	(36%)	56,423,222
Other Funds	(0%)	0
Total Capital Funds Expended		\$155,430,274

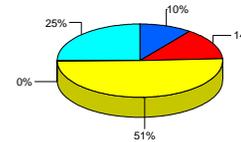
Summary of Operating Expenses

Salary, Wages and Benefits	\$34,333,781
Materials and Supplies	7,670,678
Purchased Transportation	8,110,044
Other Operating Expenses	13,259,651
Total Operating Expenses	\$63,374,154
Reconciling Cash Expenditures	\$246,832

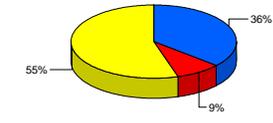
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	149	0	\$10,119,833	\$195,170	\$2,817,070	\$0	\$13,132,073
Commuter Rail	0	28	\$649,092	\$9,260,684	\$43,299	\$317,519	\$10,270,594
Demand Response	0	30	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$375,686	\$131,629,723	\$22,198	\$132,027,607
Total	149	58	\$10,768,925	\$9,831,540	\$134,490,092	\$339,717	\$155,430,274

Sources of Operating Funds Expended



Sources of Capital Funds Expended

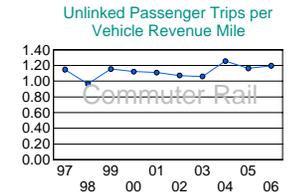
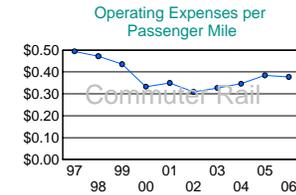
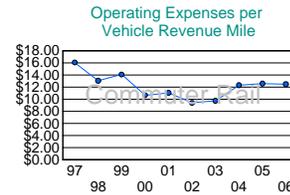
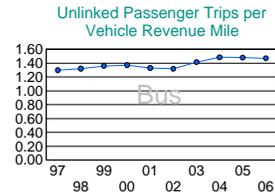
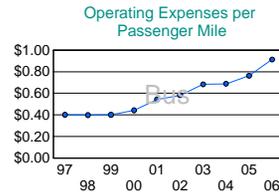
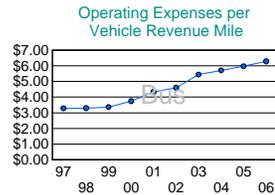


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,466,451	\$9,374,184	\$13,132,073	47,642,607	6,915,721	10,161,233	495,834	0.0	165	4.5	149	1.36	11%
Commuter Rail	\$16,198,448	\$6,086,694	\$10,270,594	42,970,414	1,298,922	1,554,450	30,788	82.2	35	9.4	28	2.22	25%
Demand Response	\$3,709,255	\$441,109	\$0	1,550,744	1,085,617	194,081	62,861	N/A	46	3.1	30	N/A	53%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.29	\$87.66	\$0.91	\$4.28	1.47	20.49
Commuter Rail	\$12.47	\$526.13	\$0.38	\$10.42	1.20	50.49
Demand Response	\$3.42	\$59.01	\$2.39	\$19.11	0.18	3.09



¹ Excludes data for purchased transportation reported separately

Riverside Transit Agency (RTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2, 15, 131, 227

Service Area Statistics

Square Miles	2,725
Population	1,498,433

Service Consumption

Annual Passenger Miles	46,353,644
Annual Unlinked Trips	6,849,166
Average Weekday Unlinked Trips	22,399
Average Saturday Unlinked Trips	11,860
Average Sunday Unlinked Trips	8,813

Service Supplied

Annual Vehicle Revenue Miles	9,620,866
Annual Vehicle Revenue Hours	602,583
Vehicles Operated in Maximum Service	205
Vehicles Available for Maximum Service	316
Base Period Requirement	105

Financial Information

Fare Revenues Earned \$7,145,885

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$7,145,885
Local Funds	(62%)	26,070,359
State Funds	(0%)	0
Federal Assistance	(17%)	7,178,803
Other Funds	(4%)	1,550,105
Total Operating Funds Expended		\$41,945,152
Sources of Capital Funds Expended		
Local funds	(23%)	\$1,345,027
State Funds	(20%)	1,186,744
Federal Assistance	(57%)	3,397,159
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,928,930

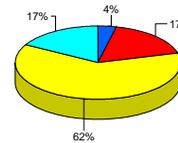
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,200,372
Materials and Supplies	3,914,528
Purchased Transportation	12,762,894
Other Operating Expenses	4,611,559
Total Operating Expenses	\$41,489,353
Reconciling Cash Expenditures	\$455,799

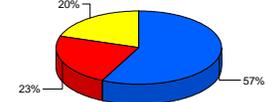
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	73	52	\$954,300	\$1,392,859	\$1,643,615	\$964,244	\$4,955,018
Demand Response	0	80	\$758,304	\$131,792	\$0	\$83,815	\$973,911
Total	73	132	\$1,712,604	\$1,524,651	\$1,643,615	\$1,048,059	\$5,928,929

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,661,986	\$6,618,666	\$4,955,018	44,007,313	7,265,376	6,631,308	472,151	0.0	186	4.9	125	1.14	49%
Demand Response	\$5,827,367	\$527,219	\$973,911	2,346,331	2,355,490	217,858	130,432	N/A	130	2.2	80	N/A	63%

Performance Measures

Service Efficiency

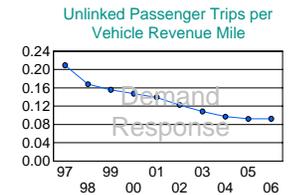
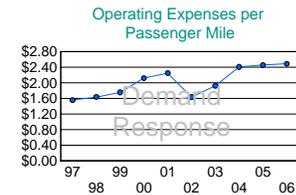
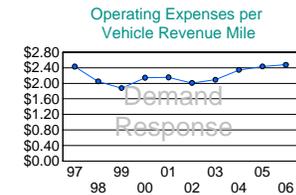
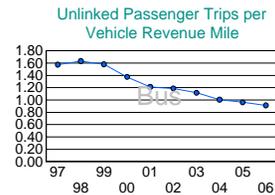
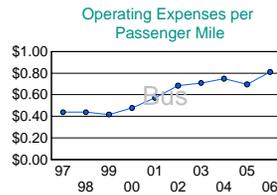
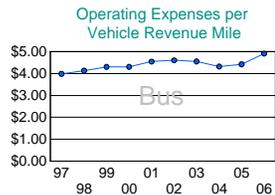
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.91	\$75.53
Demand Response	\$2.47	\$44.68

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$5.38
Demand Response	\$2.48	\$26.75

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.91	14.04
Demand Response	0.09	1.67



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	515
Population	1,525,400

Service Consumption

Annual Passenger Miles	193,323,699
Annual Unlinked Trips	49,302,895
Average Weekday Unlinked Trips	152,370
Average Saturday Unlinked Trips	105,811
Average Sunday Unlinked Trips	82,876

Service Supplied

Annual Vehicle Revenue Miles	22,604,948
Annual Vehicle Revenue Hours	1,661,941
Vehicles Operated in Maximum Service	552
Vehicles Available for Maximum Service	655
Base Period Requirement	263

Financial Information

Fare Revenues Earned	\$27,049,046
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$27,049,046
Local Funds (57%)	76,873,857
State Funds (5%)	6,928,264
Federal Assistance (6%)	7,823,187
Other Funds (12%)	16,836,791
Total Operating Funds Expended	\$135,511,145
Sources of Capital Funds Expended	
Local funds (61%)	\$13,777,878
State Funds (0%)	0
Federal Assistance (36%)	8,251,529
Other Funds (3%)	683,105
Total Capital Funds Expended	\$22,712,512

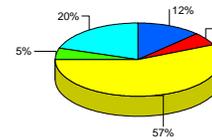
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,010,174
Materials and Supplies	12,221,019
Purchased Transportation	104,047,101
Other Operating Expenses	10,311,109
Total Operating Expenses	\$133,589,403
Purchased Transportation Reported Separately	\$5,853,729
Reconciling Cash Expenditures	\$1,921,742

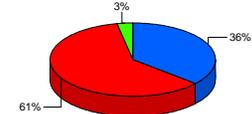
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	420	\$600,144	\$997,920	\$10,619,812	\$3,375,360	\$15,593,236
Demand Response	0	132	\$2,796,880	\$0	\$0	\$0	\$2,796,880
Light Rail	0	0	\$0	\$2,039,681	\$1,552,113	\$730,602	\$4,322,396
Total	0	552	\$3,397,024	\$3,037,601	\$12,171,925	\$4,105,962	\$22,712,512

Sources of Operating Funds Expended



Sources of Capital Funds Expended

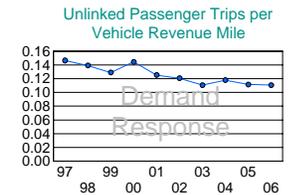
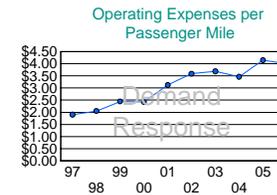
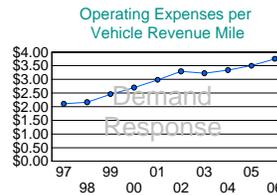
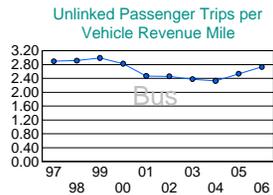
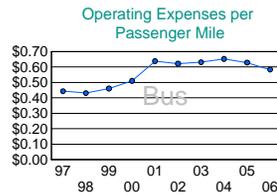
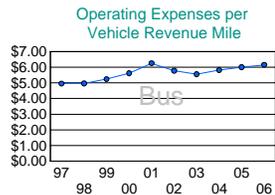


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$109,942,964	\$25,382,825	\$15,593,236	188,866,285	17,864,579	48,778,636	1,329,806	105.9	492	7.7	420	1.50	17%
Demand Response	\$17,792,710	\$686,791	\$2,796,880	4,457,414	4,740,369	524,259	332,135	N/A	163	2.2	132	N/A	23%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.15	\$82.68	\$0.58	\$2.25	2.73	36.68
Demand Response	\$3.75	\$53.57	\$3.99	\$33.94	0.11	1.58



¹ Excludes data for purchased transportation reported separately

City of Tucson (COT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	230
Population	532,000

Service Consumption

Annual Passenger Miles	65,670,453
Annual Unlinked Trips	17,814,633
Average Weekday Unlinked Trips	60,746
Average Saturday Unlinked Trips	25,876
Average Sunday Unlinked Trips	15,419

Service Supplied

Annual Vehicle Revenue Miles	9,889,292
Annual Vehicle Revenue Hours	786,533
Vehicles Operated in Maximum Service	249
Vehicles Available for Maximum Service	304
Base Period Requirement	119

Financial Information

Fare Revenues Earned \$8,682,244

Sources of Operating Funds Expended	
Fare Revenues (16%)	\$8,682,244
Local Funds (72%)	38,217,120
State Funds (5%)	2,590,920
Federal Assistance (4%)	2,122,879
Other Funds (2%)	1,170,161
Total Operating Funds Expended	\$52,783,324
Sources of Capital Funds Expended	
Local funds (6%)	\$791,304
State Funds (0%)	0
Federal Assistance (94%)	13,305,755
Other Funds (0%)	0
Total Capital Funds Expended	\$14,097,059

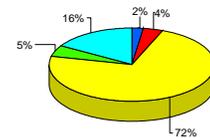
Summary of Operating Expenses

Salary, Wages and Benefits	\$35,488,417
Materials and Supplies	9,912,339
Purchased Transportation	0
Other Operating Expenses	7,382,568
Total Operating Expenses	\$52,783,324
Reconciling Cash Expenditures	\$0

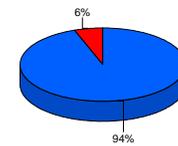
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	155	0	\$11,916,003	\$324,382	\$1,052,496	\$301,970	\$13,594,851
Demand Response	94	0	\$432,364	\$0	\$38,324	\$31,520	\$502,208
Total	249	0	\$12,348,367	\$324,382	\$1,090,820	\$333,490	\$14,097,059

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,135,559	\$8,295,832	\$13,594,851	62,739,762	6,943,590	17,386,429	545,079	0.0	189	7.9	155	1.30	22%
Demand Response	\$11,647,765	\$386,412	\$502,208	2,930,691	2,945,702	428,204	241,454	N/A	115	2.9	94	N/A	22%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.92	\$75.47	\$0.66	\$2.37	2.50	31.90
Demand Response	\$3.95	\$48.24	\$3.97	\$27.20	0.15	1.77

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	244,000

Service Consumption

Annual Passenger Miles	1,045,626
Annual Unlinked Trips	286,757
Average Weekday Unlinked Trips	970
Average Saturday Unlinked Trips	411
Average Sunday Unlinked Trips	297

Service Supplied

Annual Vehicle Revenue Miles	638,583
Annual Vehicle Revenue Hours	48,111
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	28
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$1,497,413

Sources of Operating Funds Expended	
Fare Revenues (20%)	\$1,497,413
Local Funds (48%)	3,531,883
State Funds (16%)	1,158,998
Federal Assistance (1%)	105,200
Other Funds (15%)	1,114,017
Total Operating Funds Expended	\$7,407,511
Sources of Capital Funds Expended	
Local funds (36%)	\$394,409
State Funds (20%)	211,984
Federal Assistance (44%)	477,079
Other Funds (0%)	0
Total Capital Funds Expended	\$1,083,472

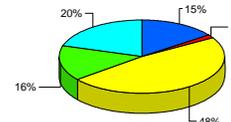
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,493,969
Materials and Supplies	480,589
Purchased Transportation	3,996,751
Other Operating Expenses	436,202
Total Operating Expenses	\$7,407,511
Purchased Transportation Reported Separately	\$3,996,751
Reconciling Cash Expenditures	\$0

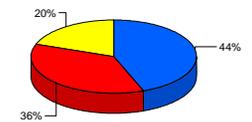
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$244,597	\$51,249	\$474,064	\$149,970	\$919,880
Demand Response	13	0	\$0	\$0	\$115,821	\$47,772	\$163,593
Total	19	0	\$244,597	\$51,249	\$589,885	\$197,742	\$1,083,473

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$843,693	\$76,825	\$919,880	555,823	248,022	197,702	18,517	0.0	10	3.8	6	1.00	67%
Demand Response	\$2,567,067	\$110,890	\$163,593	489,803	390,561	89,055	29,594	N/A	18	5.4	13	N/A	38%

Performance Measures

Service Efficiency

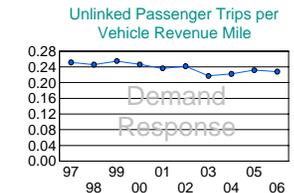
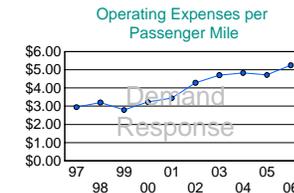
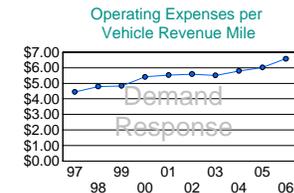
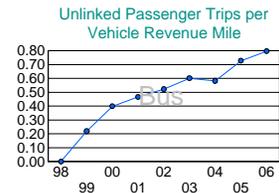
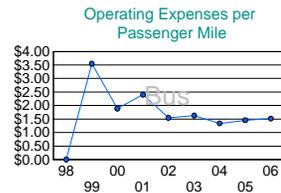
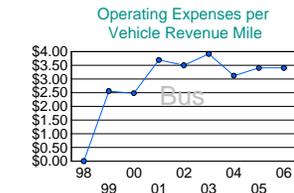
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.78	\$37.29
Demand Response	\$6.57	\$86.74

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.24	\$3.49
Demand Response	\$5.24	\$28.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.80	10.68
Demand Response	0.23	3.01



¹ Excludes data for purchased transportation reported separately

South Coast Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	91
Population	360,623

Service Consumption

Annual Passenger Miles	7,046,698
Annual Unlinked Trips	3,447,686
Average Weekday Unlinked Trips	11,026
Average Saturday Unlinked Trips	6,636
Average Sunday Unlinked Trips	5,377

Service Supplied

Annual Vehicle Revenue Miles	2,032,955
Annual Vehicle Revenue Hours	170,084
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	70
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$2,656,931

Sources of Operating Funds Expended		
Fare Revenues (20%)	\$2,656,931	
Local Funds (50%)	6,648,884	
State Funds (0%)	59,643	
Federal Assistance (29%)	3,895,600	
Other Funds (0%)	25,763	
Total Operating Funds Expended	\$13,286,821	
Sources of Capital Funds Expended		
Local funds (20%)	\$34,089	
State Funds (0%)	0	
Federal Assistance (80%)	138,955	
Other Funds (0%)	0	
Total Capital Funds Expended	\$173,044	

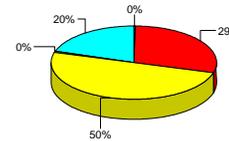
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,660,598
Materials and Supplies	2,086,055
Purchased Transportation	1,446,504
Other Operating Expenses	1,093,667
Total Operating Expenses	\$13,286,824
Reconciling Cash Expenditures	\$0

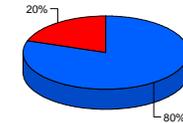
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$119,866	\$0	\$0	\$53,177	\$173,043
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	39	18	\$119,866	\$0	\$0	\$53,177	\$173,043

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,589,399	\$2,499,831	\$173,043	6,518,462	1,513,508	3,369,704	138,854	0.0	48	8.9	39	1.22	23%
Demand Response	\$1,697,425	\$157,100	\$0	528,236	519,447	77,982	31,230	N/A	22	3.4	18	N/A	22%

Performance Measures

Service Efficiency

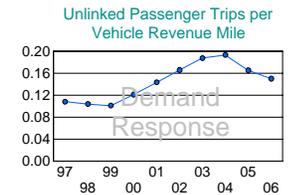
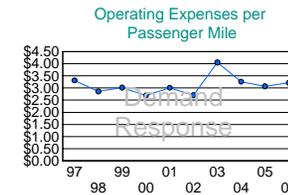
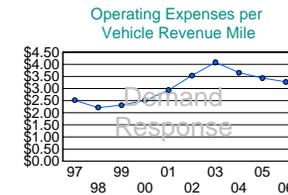
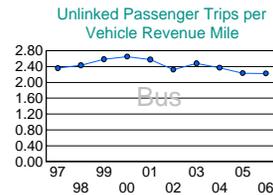
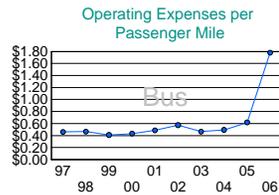
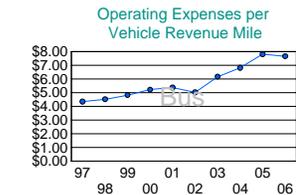
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.66	\$83.46
Demand Response	\$3.27	\$54.35

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.78	\$3.44
Demand Response	\$3.21	\$21.77

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.23	24.27
Demand Response	0.15	2.50



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	68

Service Area Statistics

Square Miles	458
Population	2,872,418

Service Consumption

Annual Passenger Miles	289,297,904
Annual Unlinked Trips	69,057,674
Average Weekday Unlinked Trips	220,957
Average Saturday Unlinked Trips	131,909
Average Sunday Unlinked Trips	100,933

Service Supplied

Annual Vehicle Revenue Miles	32,234,072
Annual Vehicle Revenue Hours	2,430,281
Vehicles Operated in Maximum Service	828
Vehicles Available for Maximum Service	952
Base Period Requirement	349

Financial Information

Fare Revenues Earned \$51,127,487

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$51,101,202
Local Funds	(11%)	26,057,777
State Funds	(47%)	107,134,093
Federal Assistance	(9%)	21,397,069
Other Funds	(11%)	24,459,584
Total Operating Funds Expended		\$230,149,725

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(67%)	8,714,460
Other Funds	(33%)	4,292,725
Total Capital Funds Expended		\$13,007,185

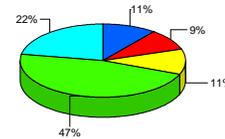
Summary of Operating Expenses

Salary, Wages and Benefits	\$129,515,093
Materials and Supplies	31,491,618
Purchased Transportation	31,422,053
Other Operating Expenses	34,854,683
Total Operating Expenses	\$227,283,447
Reconciling Cash Expenditures	\$2,866,276

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	479	64	\$7,135,410	\$1,901,363	\$3,674,142	\$67,622	\$12,778,537
Demand Response	0	285	\$218,528	\$10,120	\$0	\$0	\$228,648
Total	479	349	\$7,353,938	\$1,911,483	\$3,674,142	\$67,622	\$13,007,185

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$194,879,440	\$47,507,775	\$12,778,537	277,266,582	23,353,882	67,868,149	1,847,266	125.8	650	8.5	543	1.54	20%
Demand Response	\$32,404,007	\$3,880,560	\$228,648	12,031,322	8,880,190	1,189,525	583,015	N/A	302	3.3	285	N/A	6%

Performance Measures

Service Efficiency

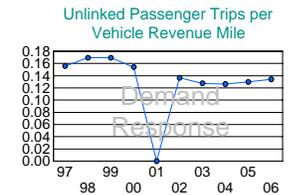
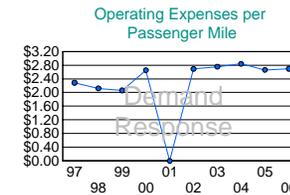
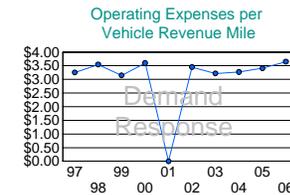
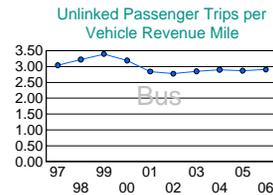
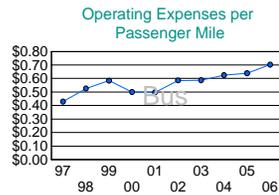
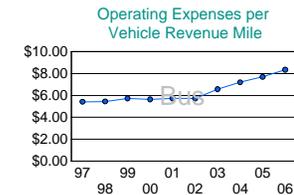
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.34	\$105.50
Demand Response	\$3.65	\$55.58

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$2.87
Demand Response	\$2.69	\$27.24

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.91	36.74
Demand Response	0.13	2.04



¹ Excludes data for purchased transportation reported separately

Culver City Municipal Bus Lines (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	298,478

Service Consumption

Annual Passenger Miles	15,803,146
Annual Unlinked Trips	5,721,345
Average Weekday Unlinked Trips	20,910
Average Saturday Unlinked Trips	3,814
Average Sunday Unlinked Trips	3,880

Service Supplied

Annual Vehicle Revenue Miles	1,415,374
Annual Vehicle Revenue Hours	130,489
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	46
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$2,731,738

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$2,731,738
Local Funds	(30%)	3,904,540
State Funds	(35%)	4,529,277
Federal Assistance	(12%)	1,500,000
Other Funds	(1%)	142,115
Total Operating Funds Expended		\$12,807,670
Sources of Capital Funds Expended		
Local funds	(50%)	\$889,969
State Funds	(7%)	130,142
Federal Assistance	(43%)	769,213
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,789,324

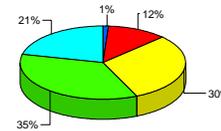
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,695,017
Materials and Supplies	1,547,160
Purchased Transportation	0
Other Operating Expenses	565,493
Total Operating Expenses	\$12,807,670
Reconciling Cash Expenditures	\$0

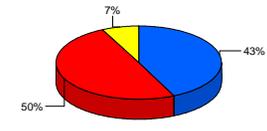
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$400,301	\$1,137,931	\$251,092	\$0	\$1,789,324

Sources of Operating Funds Expended



Sources of Capital Funds Expended



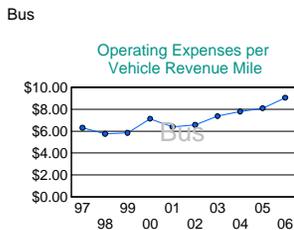
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,807,670	\$2,731,738	\$1,789,324	15,803,146	1,415,374	5,721,345	130,489	0.0	46	5.5	33	1.43	39%

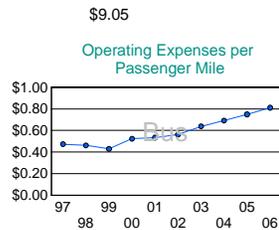
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

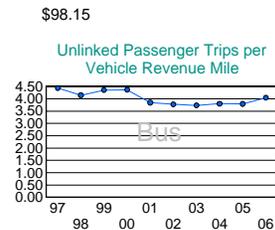


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	\$9.05	\$98.15	\$0.81	\$2.24	4.04	43.85
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¹ Excludes data for purchased transportation reported separately

Montebello Bus Lines (MBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	285,212

Service Consumption

Annual Passenger Miles	32,203,448
Annual Unlinked Trips	10,217,743
Average Weekday Unlinked Trips	32,925
Average Saturday Unlinked Trips	19,488
Average Sunday Unlinked Trips	13,278

Service Supplied

Annual Vehicle Revenue Miles	2,833,671
Annual Vehicle Revenue Hours	257,134
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	82
Base Period Requirement	47

Financial Information

Fare Revenues Earned \$5,431,757

Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$5,431,757
Local Funds	(76%)	17,326,573
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	138,375
Total Operating Funds Expended		\$22,896,705
Sources of Capital Funds Expended		
Local funds	(27%)	\$1,167,610
State Funds	(0%)	0
Federal Assistance	(73%)	3,113,644
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,281,254

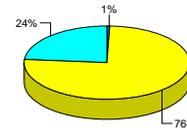
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,052,422
Materials and Supplies	3,624,226
Purchased Transportation	354,030
Other Operating Expenses	3,866,026
Total Operating Expenses	\$22,896,704
Reconciling Cash Expenditures	\$0

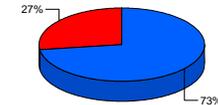
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	5	\$3,064,413	\$1,007	\$850,367	\$365,467	\$4,281,254
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	61	5	\$3,064,413	\$1,007	\$850,367	\$365,467	\$4,281,254

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,511,860	\$5,419,978	\$4,281,254	32,169,603	2,793,960	10,203,028	253,239	0.0	77	10.0	62	1.30	24%
Demand Response	\$384,844	\$11,779	\$0	33,845	39,711	14,715	3,895	N/A	5	4.8	4	N/A	25%

Performance Measures

Service Efficiency

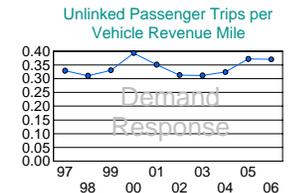
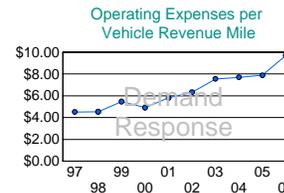
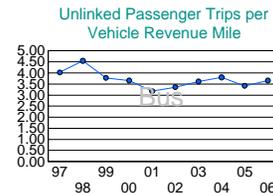
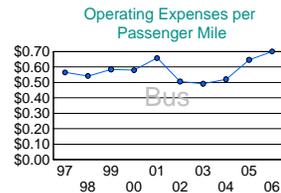
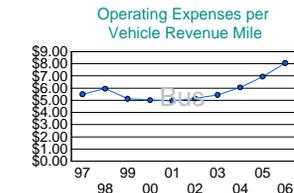
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.06	\$88.90
Demand Response	\$9.69	\$98.80

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$2.21
Demand Response	\$11.37	\$26.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.65	40.29
Demand Response	0.37	3.78



¹ Excludes data for purchased transportation reported separately

City of Gardena Transportation Department (GMBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	287,466

Service Consumption

Annual Passenger Miles	17,018,212
Annual Unlinked Trips	4,771,901
Average Weekday Unlinked Trips	15,818
Average Saturday Unlinked Trips	7,658
Average Sunday Unlinked Trips	5,946

Service Supplied

Annual Vehicle Revenue Miles	1,723,910
Annual Vehicle Revenue Hours	125,523
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	62
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,994,957

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$1,994,265
Local Funds	(50%)	5,913,862
State Funds	(32%)	3,785,597
Federal Assistance	(0%)	0
Other Funds	(1%)	160,481
Total Operating Funds Expended		\$11,854,205
Sources of Capital Funds Expended		
Local funds	(19%)	\$2,105,710
State Funds	(11%)	1,261,241
Federal Assistance	(70%)	7,878,151
Other Funds	(0%)	692
Total Capital Funds Expended		\$11,245,794

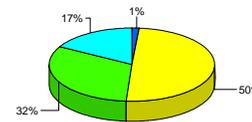
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,479,864
Materials and Supplies	1,767,752
Purchased Transportation	442,141
Other Operating Expenses	3,162,431
Total Operating Expenses	\$11,852,188
Reconciling Cash Expenditures	\$2,017

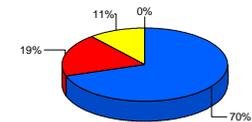
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$9,472,254	\$66,426	\$1,692,440	\$14,674	\$11,245,794
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	41	8	\$9,472,254	\$66,426	\$1,692,440	\$14,674	\$11,245,794

Sources of Operating Funds Expended



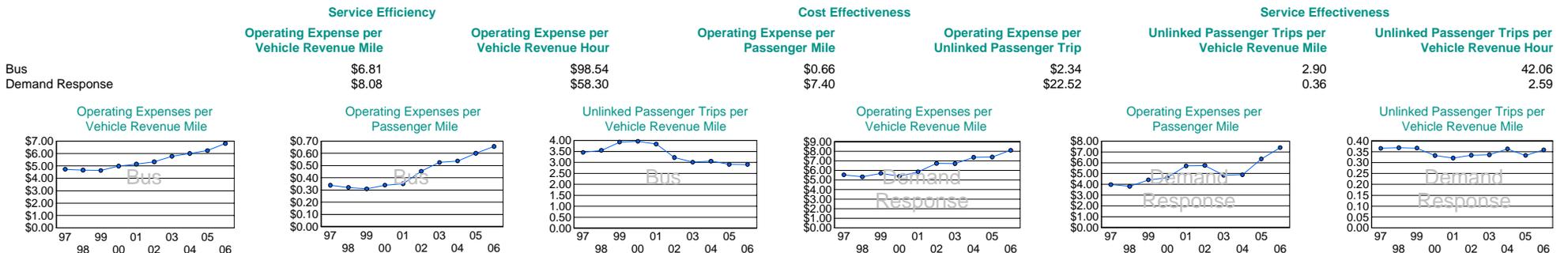
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,102,938	\$1,978,924	\$11,245,794	16,916,923	1,631,230	4,738,634	112,672	10.0	53	6.8	41	1.64	29%
Demand Response	\$749,250	\$16,033	\$0	101,289	92,680	33,267	12,851	N/A	9	5.2	8	N/A	13%

Performance Measures



¹ Excludes data for purchased transportation reported separately

City of Commerce Municipal Buslines (CBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	13,033

Service Consumption

Annual Passenger Miles	2,756,657
Annual Unlinked Trips	679,939
Average Weekday Unlinked Trips	2,401
Average Saturday Unlinked Trips	1,013
Average Sunday Unlinked Trips	154

Service Supplied

Annual Vehicle Revenue Miles	313,922
Annual Vehicle Revenue Hours	22,527
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(82%)	2,244,992
State Funds	(18%)	481,354
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,726,346

Sources of Capital Funds Expended

Local funds	(100%)	\$37,127
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$37,127

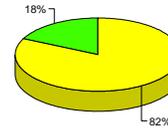
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,068,951
Materials and Supplies	315,366
Purchased Transportation	0
Other Operating Expenses	342,029
Total Operating Expenses	\$2,726,346
Reconciling Cash Expenditures	\$0

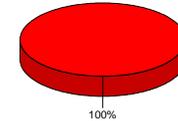
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$37,127	\$0	\$0	\$0	\$37,127
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$37,127	\$0	\$0	\$0	\$37,127

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,205,608	\$0	\$37,127	2,711,551	244,527	671,613	18,155	0.0	9	13.1	6	1.00	50%
Demand Response	\$520,738	\$0	\$0	45,106	69,395	8,326	4,372	N/A	6	3.6	5	N/A	20%

Performance Measures

Service Efficiency

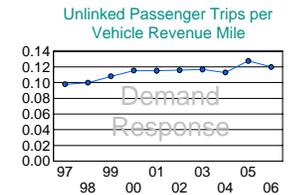
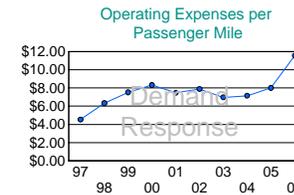
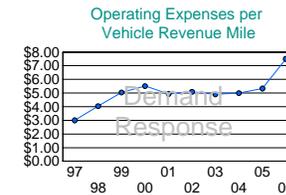
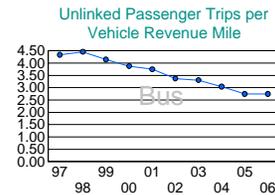
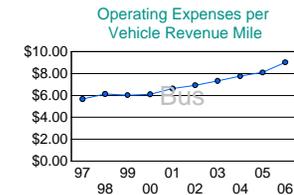
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.02	\$121.49
Demand Response	\$7.50	\$119.11

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$3.28
Demand Response	\$11.54	\$62.54

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.75	36.99
Demand Response	0.12	1.90



¹ Excludes data for purchased transportation reported separately

City of Arcadia Transit (Arcadia Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	56,153

Service Consumption

Annual Passenger Miles	426,756
Annual Unlinked Trips	129,841
Average Weekday Unlinked Trips	457
Average Saturday Unlinked Trips	120
Average Sunday Unlinked Trips	123

Service Supplied

Annual Vehicle Revenue Miles	292,727
Annual Vehicle Revenue Hours	27,856
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned \$76,856

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$76,856
Local Funds	(70%)	1,032,055
State Funds	(25%)	362,914
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,471,825
Sources of Capital Funds Expended		
Local funds	(100%)	\$120,376
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$120,376

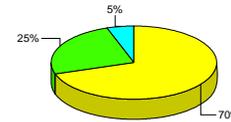
Summary of Operating Expenses

Salary, Wages and Benefits	\$139,290
Materials and Supplies	187,240
Purchased Transportation	1,145,295
Other Operating Expenses	0
Total Operating Expenses	\$1,471,825
Reconciling Cash Expenditures	\$0

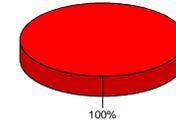
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	\$18,772	\$101,604	\$0	\$0	\$120,376

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,471,825	\$76,856	\$120,376	426,756	292,727	129,841	27,856	N/A	18	3.8	16	N/A	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$5.03
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$52.84
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$3.45
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$11.34
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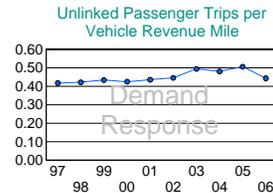
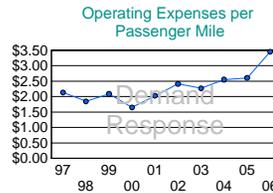
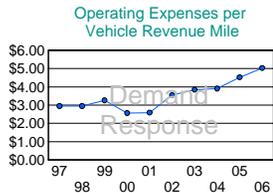
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.44
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	4.66
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¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,796,380

Service Consumption

Annual Passenger Miles	227,162,167
Annual Unlinked Trips	60,694,858
Average Weekday Unlinked Trips	177,541
Average Saturday Unlinked Trips	151,539
Average Sunday Unlinked Trips	124,551

Service Supplied

Annual Vehicle Revenue Miles	23,221,426
Annual Vehicle Revenue Hours	1,926,320
Vehicles Operated in Maximum Service	471
Vehicles Available for Maximum Service	579
Base Period Requirement	209

Financial Information

Fare Revenues Earned \$44,616,040

Sources of Operating Funds Expended	
Fare Revenues (32%)	\$43,338,624
Local Funds (0%)	0
State Funds (66%)	88,011,300
Federal Assistance (0%)	0
Other Funds (2%)	2,314,970
Total Operating Funds Expended	\$133,664,894
Sources of Capital Funds Expended	
Local funds (43%)	\$20,000,000
State Funds (12%)	5,487,838
Federal Assistance (43%)	20,124,189
Other Funds (2%)	1,042,939
Total Capital Funds Expended	\$46,654,966

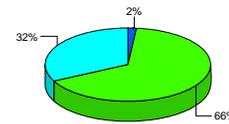
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,847,511
Materials and Supplies	11,711,791
Purchased Transportation	97,922,008
Other Operating Expenses	13,123,119
Total Operating Expenses	\$132,604,429
Reconciling Cash Expenditures	\$1,060,465

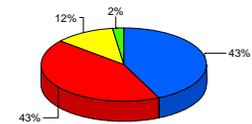
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	285	\$19,902,237	\$3,898,593	\$17,838,595	\$0	\$41,639,425
Demand Response	0	186	\$5,015,541	\$0	\$0	\$0	\$5,015,541
Total	0	471	\$24,917,778	\$3,898,593	\$17,838,595	\$0	\$46,654,966

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$105,758,919	\$43,573,101	\$41,639,425	218,014,720	17,096,296	59,876,800	1,474,790	10.0	356	8.1	285	1.23	25%
Demand Response	\$26,845,510	\$1,042,939	\$5,015,541	9,147,447	6,125,130	818,058	451,530	N/A	223	1.6	186	N/A	20%

Performance Measures

Service Efficiency

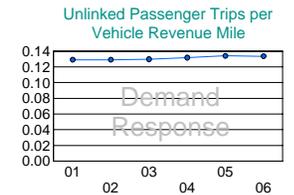
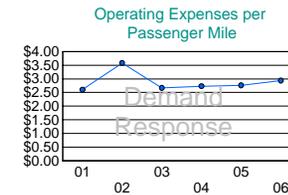
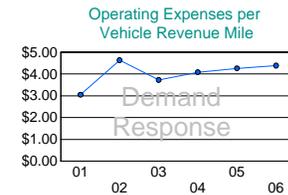
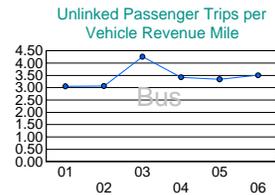
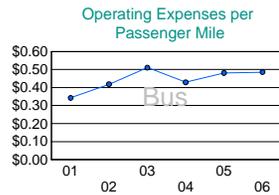
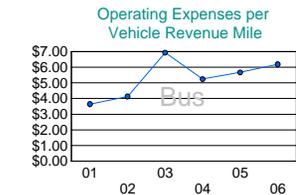
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.19	\$71.71
Demand Response	\$4.38	\$59.45

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.49	\$1.77
Demand Response	\$2.93	\$32.82

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.50	40.60
Demand Response	0.13	1.81



¹ Excludes data for purchased transportation reported separately

Simi Valley Transit (SVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	2

Service Area Statistics

Square Miles	47
Population	123,924

Service Consumption

Annual Passenger Miles	2,697,265
Annual Unlinked Trips	492,921
Average Weekday Unlinked Trips	1,765
Average Saturday Unlinked Trips	826
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	700,640
Annual Vehicle Revenue Hours	50,395
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	26
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$479,426

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$479,426
Local Funds	(40%)	2,063,944
State Funds	(0%)	0
Federal Assistance	(50%)	2,607,191
Other Funds	(1%)	34,865
Total Operating Funds Expended		\$5,185,426

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	624,621
Other Funds	(0%)	0
Total Capital Funds Expended		\$624,621

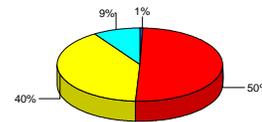
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,249,647
Materials and Supplies	527,773
Purchased Transportation	0
Other Operating Expenses	1,408,006
Total Operating Expenses	\$5,185,426
Reconciling Cash Expenditures	\$0

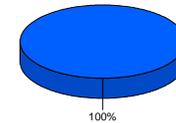
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$236,302	\$0	\$167,908	\$162,886	\$567,096
Demand Response	11	0	\$0	\$11,993	\$45,532	\$0	\$57,525
Total	19	0	\$236,302	\$11,993	\$213,440	\$162,886	\$624,621

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,168,036	\$395,624	\$567,096	2,457,104	462,579	450,106	31,336	0.0	13	6.2	8	1.33	63%
Demand Response	\$2,017,390	\$83,802	\$57,525	240,161	238,061	42,815	19,059	N/A	13	3.7	11	N/A	18%

Performance Measures

Service Efficiency

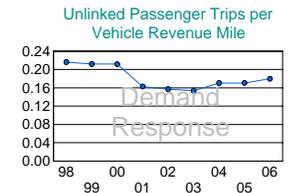
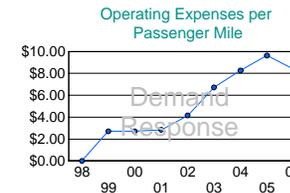
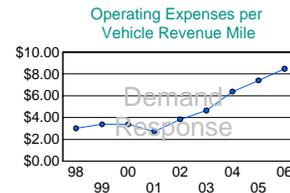
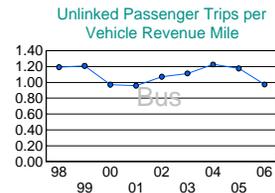
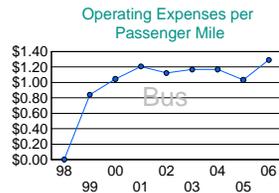
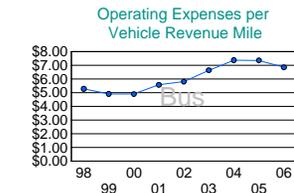
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.85	\$101.10
Demand Response	\$8.47	\$105.85

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.29	\$7.04
Demand Response	\$8.40	\$47.12

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.97	14.36
Demand Response	0.18	2.25



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	160,000

Service Consumption

Annual Passenger Miles	893,438
Annual Unlinked Trips	205,875
Average Weekday Unlinked Trips	727
Average Saturday Unlinked Trips	369
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	397,179
Annual Vehicle Revenue Hours	31,386
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	4

Financial Information

Fare Revenues Earned		\$239,804
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$239,804
Local Funds	(0%)	0
State Funds	(83%)	1,252,238
Federal Assistance	(0%)	0
Other Funds	(2%)	24,073
Total Operating Funds Expended		\$1,516,115
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	325,067
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$325,067

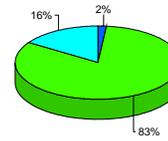
Summary of Operating Expenses

Salary, Wages and Benefits	\$113,411
Materials and Supplies	204,713
Purchased Transportation	1,150,425
Other Operating Expenses	47,566
Total Operating Expenses	\$1,516,115
Reconciling Cash Expenditures	\$0

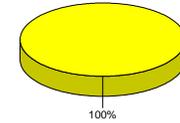
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$0	\$0	\$4,120	\$4,120
Demand Response	0	7	\$125,839	\$195,108	\$0	\$0	\$320,947
Total	0	11	\$125,839	\$195,108	\$0	\$4,120	\$325,067

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$862,299	\$132,022	\$4,120	578,484	206,974	146,983	18,214	0.0	5	6.7	4	1.00	25%
Demand Response	\$653,816	\$107,782	\$320,947	314,954	190,205	58,892	13,172	N/A	9	2.4	7	N/A	29%

Performance Measures

Service Efficiency

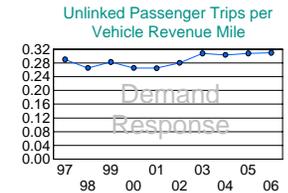
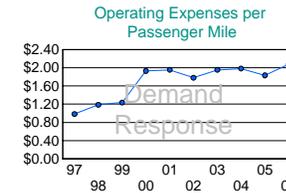
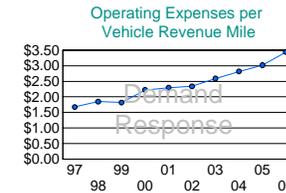
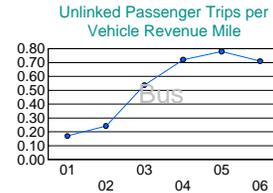
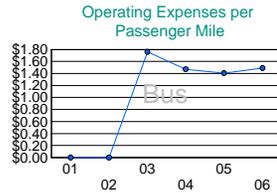
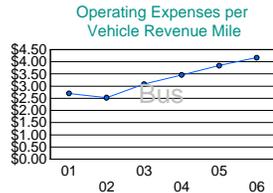
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.17	\$47.34
Demand Response	\$3.44	\$49.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.49	\$5.87
Demand Response	\$2.08	\$11.10

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.71	8.07
Demand Response	0.31	4.47



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	2,102,396

Service Consumption

Annual Passenger Miles	208,875,499
Annual Unlinked Trips	33,829,833
Average Weekday Unlinked Trips	100,111
Average Saturday Unlinked Trips	82,666
Average Sunday Unlinked Trips	69,543

Service Supplied

Annual Vehicle Revenue Miles	8,180,189
Annual Vehicle Revenue Hours	468,829
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	102
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$27,933,766

Sources of Operating Funds Expended	
Fare Revenues (51%)	\$27,933,766
Local Funds (11%)	6,000,000
State Funds (14%)	7,415,276
Federal Assistance (23%)	12,787,588
Other Funds (1%)	741,895
Total Operating Funds Expended	\$54,878,525
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (26%)	125,451,350
Federal Assistance (74%)	354,596,514
Other Funds (0%)	774,736
Total Capital Funds Expended	\$480,822,600

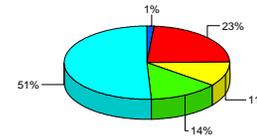
Summary of Operating Expenses

Salary, Wages and Benefits	\$29,113,945
Materials and Supplies	4,005,788
Purchased Transportation	0
Other Operating Expenses	21,894,869
Total Operating Expenses	\$55,014,602
Reconciling Cash Expenditures	\$(136,077)

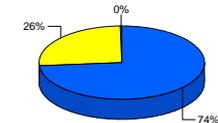
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	99	0	\$29,059,016	\$362,572,619	\$89,190,965	\$0	\$480,822,600

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Light Rail	\$55,014,602	\$27,933,766	\$480,822,600	208,875,499	8,180,189	33,829,833	468,829	108.4	102	15.0	99	1.68	3%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Light Rail \$6.73

Operating Expense per Vehicle Revenue Hour

Light Rail \$117.34

Cost Effectiveness

Operating Expense per Passenger Mile

Light Rail \$0.26

Operating Expense per Unlinked Passenger Trip

Light Rail \$1.63

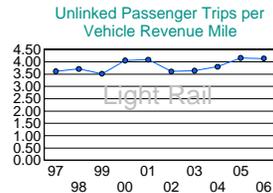
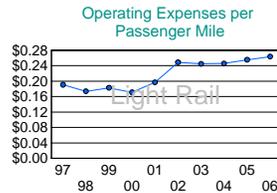
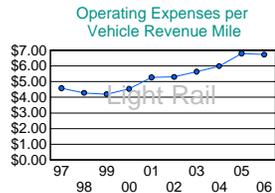
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Light Rail 4.14

Unlinked Passenger Trips per Vehicle Revenue Hour

Light Rail 72.16



¹ Excludes data for purchased transportation reported separately

Yuba-Sutter Transit Authority (YSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

Service Area Statistics

Square Miles	817
Population	119,240

Service Consumption

Annual Passenger Miles	5,634,640
Annual Unlinked Trips	742,316
Average Weekday Unlinked Trips	2,723
Average Saturday Unlinked Trips	969
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	980,439
Annual Vehicle Revenue Hours	62,859
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	37
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$791,603

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$791,603
Local Funds	(52%)	1,886,143
State Funds	(0%)	0
Federal Assistance	(22%)	800,914
Other Funds	(4%)	137,081
Total Operating Funds Expended		\$3,615,741

Sources of Capital Funds Expended

Local funds	(45%)	\$10,041
State Funds	(55%)	12,356
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$22,397

Summary of Operating Expenses

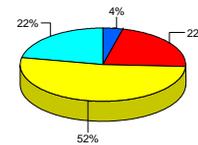
Salary, Wages and Benefits	\$220,276
Materials and Supplies	474,839
Purchased Transportation	2,575,923
Other Operating Expenses	344,703
Total Operating Expenses	\$3,615,741

Reconciling Cash Expenditures \$0

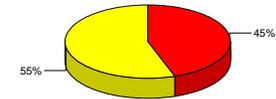
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$5,757	\$12,219	\$2,246	\$20,222
Demand Response	0	10	\$0	\$0	\$615	\$1,560	\$2,175
Total	0	28	\$0	\$5,757	\$12,834	\$3,806	\$22,397

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,347,021	\$680,779	\$20,222	5,171,704	738,030	671,650	44,631	0.0	22	8.2	18	1.64	22%
Demand Response	\$1,268,720	\$110,824	\$2,175	462,936	242,409	70,666	18,228	N/A	15	5.6	10	N/A	50%

Performance Measures

Service Efficiency

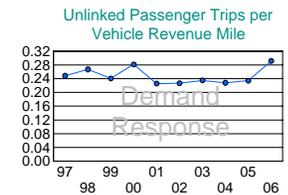
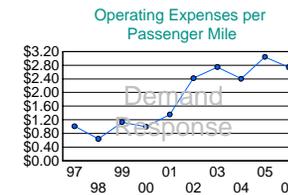
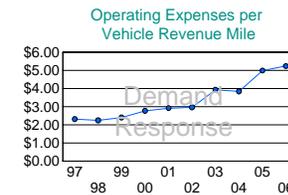
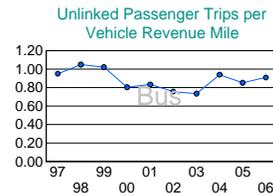
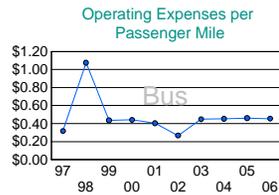
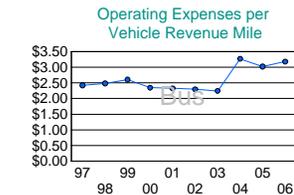
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$3.18	Demand Response: \$52.59
Demand Response: \$5.23	Bus: \$69.60

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.45	Demand Response: \$3.49
Demand Response: \$2.74	Bus: \$17.95

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.91	Demand Response: 15.05
Demand Response: 0.29	Bus: 3.88



¹ Excludes data for purchased transportation reported separately

Monterey-Salinas Transit (MST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey-Marina, CA	
Square Miles	41
Population	125,503
Population Ranking out of 465 UZAs	217
Other UZAs Served	168, 300, 353

Service Area Statistics

Square Miles	359
Population	352,000

Service Consumption

Annual Passenger Miles	25,796,022
Annual Unlinked Trips	4,857,814
Average Weekday Unlinked Trips	15,058
Average Saturday Unlinked Trips	11,322
Average Sunday Unlinked Trips	7,655

Service Supplied

Annual Vehicle Revenue Miles	3,526,398
Annual Vehicle Revenue Hours	234,031
Vehicles Operated in Maximum Service	103
Vehicles Available for Maximum Service	119
Base Period Requirement	74

Financial Information

Fare Revenues Earned \$5,816,967

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$5,816,967
Local Funds	(42%)	8,925,942
State Funds	(0%)	0
Federal Assistance	(28%)	5,977,063
Other Funds	(1%)	310,175
Total Operating Funds Expended		\$21,030,147

Sources of Capital Funds Expended

Local funds	(6%)	\$141,686
State Funds	(0%)	0
Federal Assistance	(94%)	2,354,726
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,496,412

Summary of Operating Expenses

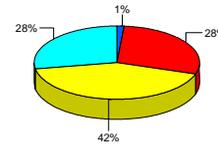
Salary, Wages and Benefits	\$13,839,158
Materials and Supplies	2,445,101
Purchased Transportation	2,566,443
Other Operating Expenses	2,166,930
Total Operating Expenses	\$21,017,632

Reconciling Cash Expenditures \$12,516

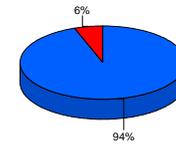
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	68	16	\$693,138	\$919,490	\$323,853	\$366,469	\$2,302,950
Demand Response	0	19	\$193,462	\$0	\$0	\$0	\$193,462
Total	68	35	\$886,600	\$919,490	\$323,853	\$366,469	\$2,496,412

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,389,302	\$5,660,573	\$2,302,950	25,165,159	2,887,400	4,792,300	197,866	0.0	99	5.4	84	1.14	18%
Demand Response	\$1,628,330	\$156,394	\$193,462	630,863	638,998	65,514	36,165	N/A	20	4.1	19	N/A	5%

Performance Measures

Service Efficiency

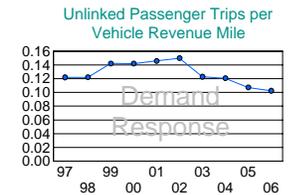
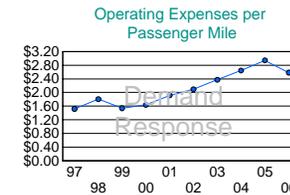
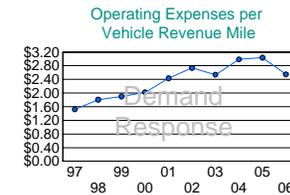
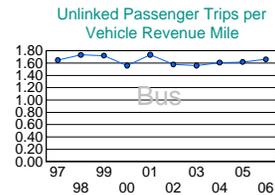
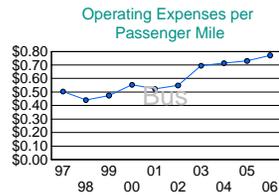
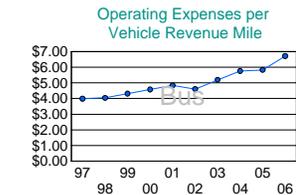
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.72	\$97.99
Demand Response	\$2.55	\$45.03

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$4.05
Demand Response	\$2.58	\$24.85

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.66	24.22
Demand Response	0.10	1.81



¹ Excludes data for purchased transportation reported separately

Central Contra Costa Transit Authority (County Connection)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	500,000

Service Consumption

Annual Passenger Miles	19,924,682
Annual Unlinked Trips	4,279,683
Average Weekday Unlinked Trips	15,551
Average Saturday Unlinked Trips	4,565
Average Sunday Unlinked Trips	1,243
Service Supplied	
Annual Vehicle Revenue Miles	4,383,852
Annual Vehicle Revenue Hours	324,202
Vehicles Operated in Maximum Service	157
Vehicles Available for Maximum Service	187
Base Period Requirement	47

Financial Information

Fare Revenues Earned		\$4,294,058
Sources of Operating Funds Expended		
Fare Revenues (15%)	\$4,294,058	
Local Funds (74%)	20,806,272	
State Funds (5%)	1,376,626	
Federal Assistance (3%)	900,941	
Other Funds (2%)	677,951	
Total Operating Funds Expended	\$28,055,848	
Sources of Capital Funds Expended		
Local funds (15%)	\$370,513	
State Funds (18%)	444,623	
Federal Assistance (66%)	1,595,888	
Other Funds (0%)	0	
Total Capital Funds Expended	\$2,411,024	

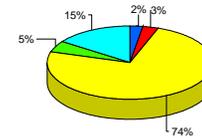
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,476,689
Materials and Supplies	3,047,698
Purchased Transportation	4,044,480
Other Operating Expenses	2,451,868
Total Operating Expenses	\$28,020,735
Reconciling Cash Expenditures	\$35,113

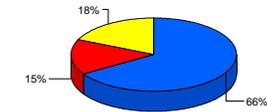
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	\$1,626,135	\$517,979	\$213,995	\$48,703	\$2,406,812
Demand Response	0	51	\$4,212	\$0	\$0	\$0	\$4,212
Total	106	51	\$1,630,347	\$517,979	\$213,995	\$48,703	\$2,411,024

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,710,928	\$3,879,429	\$2,406,812	18,290,072	3,040,785	4,114,606	243,080	0.0	131	6.3	106	2.13	24%
Demand Response	\$4,309,807	\$414,629	\$4,212	1,634,610	1,343,067	165,077	81,122	N/A	56	3.4	51	N/A	10%

Performance Measures

Service Efficiency

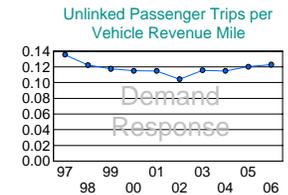
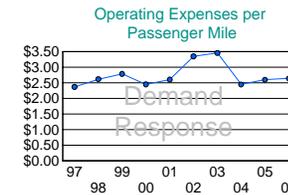
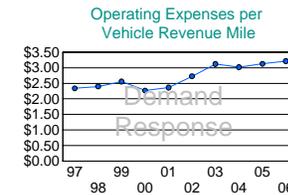
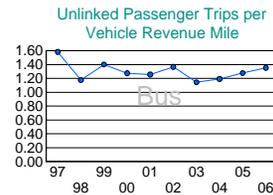
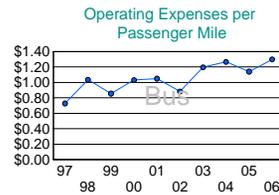
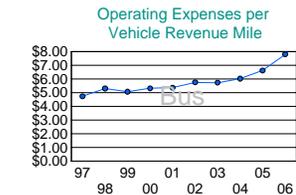
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.80	\$97.54
Demand Response	\$3.21	\$53.13

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.30	\$5.76
Demand Response	\$2.64	\$26.11

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.35	16.93
Demand Response	0.12	2.03



¹ Excludes data for purchased transportation reported separately

SunLine Transit Agency (SunLine)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	
Square Miles	99
Population	254,856
Population Ranking out of 465 UZAs	127
Other UZAs Served	

Service Area Statistics

Square Miles	1,120
Population	311,091

Service Consumption

Annual Passenger Miles	22,014,495
Annual Unlinked Trips	3,552,860
Average Weekday Unlinked Trips	11,038
Average Saturday Unlinked Trips	7,284
Average Sunday Unlinked Trips	5,958

Service Supplied

Annual Vehicle Revenue Miles	2,413,751
Annual Vehicle Revenue Hours	181,320
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	85
Base Period Requirement	36

Financial Information

Fare Revenues Earned \$2,848,160

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$2,848,160
Local Funds	(72%)	13,380,671
State Funds	(1%)	199,848
Federal Assistance	(6%)	1,086,357
Other Funds	(5%)	1,014,480
Total Operating Funds Expended		\$18,529,516

Sources of Capital Funds Expended

Local funds	(9%)	\$470,464
State Funds	(16%)	882,230
Federal Assistance	(75%)	4,066,006
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,418,700

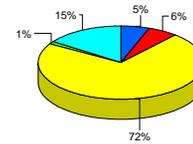
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,921,822
Materials and Supplies	1,843,953
Purchased Transportation	0
Other Operating Expenses	2,722,100
Total Operating Expenses	\$18,487,875
Reconciling Cash Expenditures	\$41,641

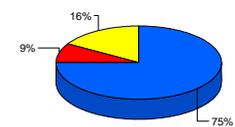
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$3,555,738	\$79,201	\$1,632,648	\$151,113	\$5,418,700
Demand Response	21	0	\$0	\$0	\$0	\$0	\$0
Total	61	0	\$3,555,738	\$79,201	\$1,632,648	\$151,113	\$5,418,700

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,311,702	\$2,630,306	\$5,418,700	21,129,973	1,866,535	3,474,361	139,929	0.0	62	9.0	40	1.08	55%
Demand Response	\$3,176,173	\$217,854	\$0	884,522	547,216	78,499	41,391	N/A	23	3.2	21	N/A	10%

Performance Measures

Service Efficiency

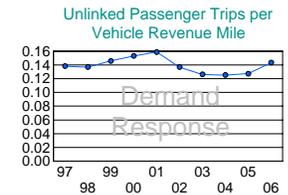
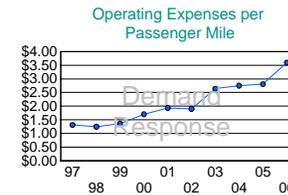
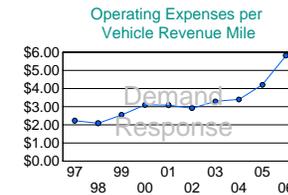
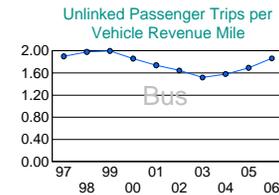
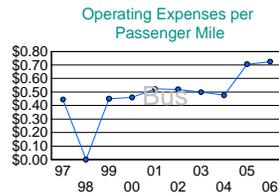
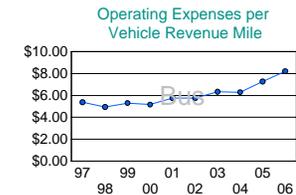
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.20	\$109.42
Demand Response	\$5.80	\$76.74

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$4.41
Demand Response	\$3.59	\$40.46

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.86	24.83
Demand Response	0.14	1.90



¹ Excludes data for purchased transportation reported separately

City of Riverside Special Transportation (City of Riverside)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	270,000

Service Consumption

Annual Passenger Miles	571,430
Annual Unlinked Trips	145,223
Average Weekday Unlinked Trips	520
Average Saturday Unlinked Trips	135
Average Sunday Unlinked Trips	80

Service Supplied

Annual Vehicle Revenue Miles	574,340
Annual Vehicle Revenue Hours	36,738
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	25
Base Period Requirement	

Financial Information

Fare Revenues Earned

\$238,118

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$238,118
Local Funds	(0%)	0
State Funds	(88%)	2,220,493
Federal Assistance	(0%)	0
Other Funds	(2%)	52,639

Total Operating Funds Expended \$2,511,250

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	444,432
Other Funds	(0%)	0

Total Capital Funds Expended \$444,432

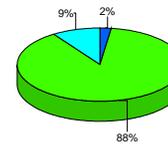
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,204,013
Materials and Supplies	463,180
Purchased Transportation	0
Other Operating Expenses	844,057
Total Operating Expenses	\$2,511,250
Reconciling Cash Expenditures	\$0

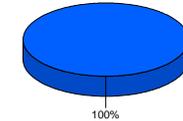
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	0	\$444,432	\$0	\$0	\$0	\$444,432

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,511,250	\$238,118	\$444,432	571,430	574,340	145,223	36,738	N/A	25	2.9	21	N/A	19%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response

\$4.37

Operating Expense per Vehicle Revenue Hour

\$68.36

Cost Effectiveness

Operating Expense per Passenger Mile

\$4.39

Operating Expense per Unlinked Passenger Trip

\$17.29

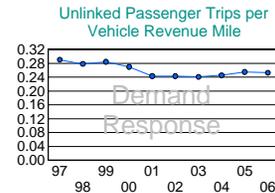
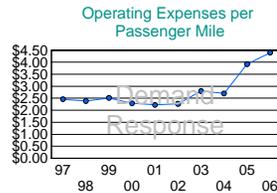
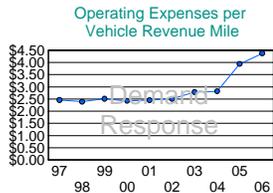
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.25

Unlinked Passenger Trips per Vehicle Revenue Hour

3.95



¹ Excludes data for purchased transportation reported separately

Santa Maria Area Transit (SMAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Maria, CA	
Square Miles	36
Population	120,297
Population Ranking out of 465 UZAs	226
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	120,097

Service Consumption

Annual Passenger Miles	1,462,902
Annual Unlinked Trips	993,584
Average Weekday Unlinked Trips	3,463
Average Saturday Unlinked Trips	1,218
Average Sunday Unlinked Trips	683

Service Supplied

Annual Vehicle Revenue Miles	675,046
Annual Vehicle Revenue Hours	49,272
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$559,063

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$559,063
Local Funds	(38%)	1,135,459
State Funds	(0%)	0
Federal Assistance	(40%)	1,196,349
Other Funds	(4%)	104,948
Total Operating Funds Expended		\$2,995,819

Sources of Capital Funds Expended

Local funds	(76%)	\$506,702
State Funds	(0%)	0
Federal Assistance	(23%)	154,022
Other Funds	(0%)	1,640
Total Capital Funds Expended		\$662,364

Summary of Operating Expenses

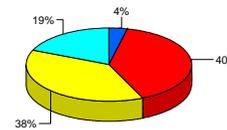
Salary, Wages and Benefits	\$134,655
Materials and Supplies	425,289
Purchased Transportation	1,667,478
Other Operating Expenses	768,397
Total Operating Expenses	\$2,995,819

Reconciling Cash Expenditures \$0

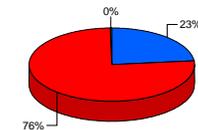
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$78,069	\$0	\$447,979	\$0	\$526,048
Demand Response	0	6	\$136,316	\$0	\$0	\$0	\$136,316
Total	0	18	\$214,385	\$0	\$447,979	\$0	\$662,364

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,477,550	\$550,859	\$526,048	1,318,122	553,142	969,454	40,626	0.0	18	8.3	12	1.71	50%
Demand Response	\$518,269	\$8,204	\$136,316	144,780	121,904	24,130	8,646	N/A	9	3.5	6	N/A	50%

Performance Measures

Service Efficiency

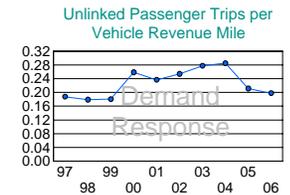
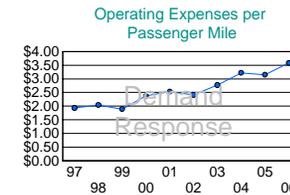
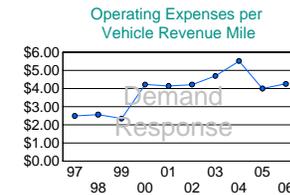
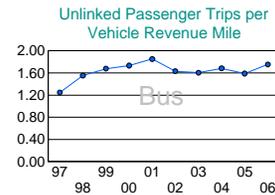
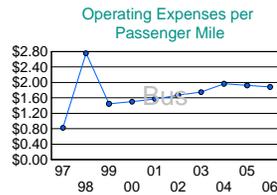
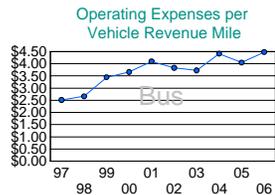
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.48	\$60.98
Demand Response	\$4.25	\$59.94

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.88	\$2.56
Demand Response	\$3.58	\$21.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.75	23.86
Demand Response	0.20	2.79



¹ Excludes data for purchased transportation reported separately

Napa County Transportation Planning Agency (NCTPA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Napa, CA	
Square Miles	24
Population	79,867
Population Ranking out of 465 UZAs	316
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	131,000

Service Consumption

Annual Passenger Miles	3,238,762
Annual Unlinked Trips	843,423
Average Weekday Unlinked Trips	2,914
Average Saturday Unlinked Trips	1,506
Average Sunday Unlinked Trips	464

Service Supplied

Annual Vehicle Revenue Miles	1,113,527
Annual Vehicle Revenue Hours	79,431
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	48
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$727,432

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$727,432
Local Funds	(59%)	3,400,391
State Funds	(4%)	250,000
Federal Assistance	(22%)	1,301,276
Other Funds	(2%)	113,540
Total Operating Funds Expended		\$5,792,639
Sources of Capital Funds Expended		
Local funds	(43%)	\$43,270
State Funds	(0%)	0
Federal Assistance	(57%)	56,565
Other Funds	(0%)	0
Total Capital Funds Expended		\$99,835

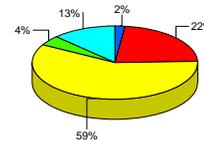
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	1,002,764
Purchased Transportation	4,179,111
Other Operating Expenses	610,764
Total Operating Expenses	\$5,792,639
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$99,835	\$0	\$0	\$0	\$99,835
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	0	34	\$99,835	\$0	\$0	\$0	\$99,835

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,416,342	\$640,470	\$99,835	2,893,143	928,497	803,651	62,060	0.0	33	11.4	21	1.00	57%
Demand Response	\$1,376,297	\$86,962	\$0	345,619	185,030	39,772	17,371	N/A	15	6.1	13	N/A	15%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$4.76
Demand Response	\$7.44

Operating Expense per Vehicle Revenue Hour

Bus	\$71.16
Demand Response	\$79.23

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.53
Demand Response	\$3.98

Operating Expense per Unlinked Passenger Trip

Bus	\$5.50
Demand Response	\$34.60

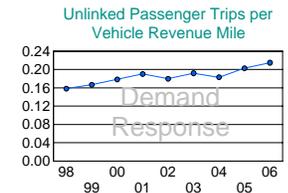
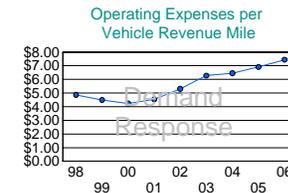
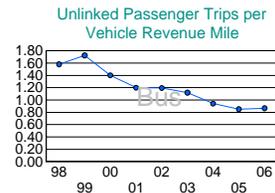
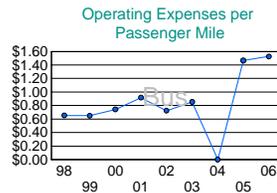
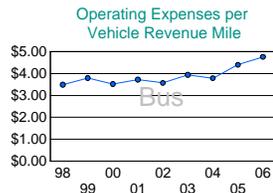
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.87
Demand Response	0.21

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	12.95
Demand Response	2.29



¹ Excludes data for purchased transportation reported separately

Sonoma County Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	382

Service Area Statistics

Square Miles	390
Population	478,400

Service Consumption

Annual Passenger Miles	12,490,040
Annual Unlinked Trips	1,359,879
Average Weekday Unlinked Trips	4,824
Average Saturday Unlinked Trips	1,463
Average Sunday Unlinked Trips	1,042

Service Supplied

Annual Vehicle Revenue Miles	2,167,367
Annual Vehicle Revenue Hours	126,652
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	78
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$1,727,125

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$1,727,125
Local Funds	(69%)	7,980,866
State Funds	(6%)	639,184
Federal Assistance	(8%)	951,081
Other Funds	(2%)	252,659
Total Operating Funds Expended		\$11,550,915
Sources of Capital Funds Expended		
Local funds	(43%)	\$1,089,773
State Funds	(0%)	0
Federal Assistance	(51%)	1,307,037
Other Funds	(6%)	148,241
Total Capital Funds Expended		\$2,545,051

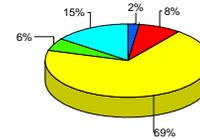
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	1,364,173
Purchased Transportation	7,839,689
Other Operating Expenses	2,339,114
Total Operating Expenses	\$11,542,976
Reconciling Cash Expenditures	\$7,939

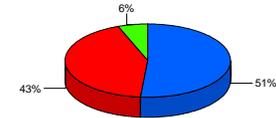
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$1,940,147	\$39,580	\$368,808	\$8,499	\$2,357,034
Demand Response	0	25	\$188,017	\$0	\$0	\$0	\$188,017
Total	0	66	\$2,128,164	\$39,580	\$368,808	\$8,499	\$2,545,051

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,761,722	\$1,615,118	\$2,357,034	12,069,098	1,665,208	1,323,912	91,542	0.0	51	6.2	41	1.58	24%
Demand Response	\$1,781,254	\$112,007	\$188,017	420,942	502,159	35,967	35,110	N/A	27	3.8	25	N/A	8%

Performance Measures

Service Efficiency

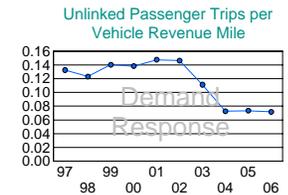
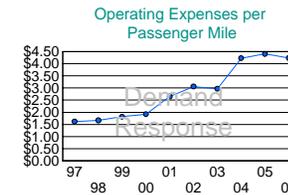
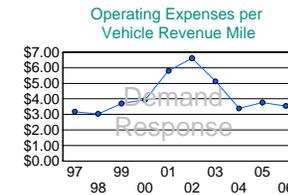
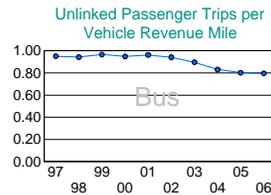
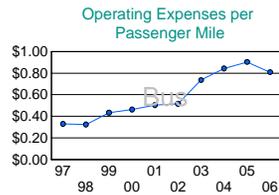
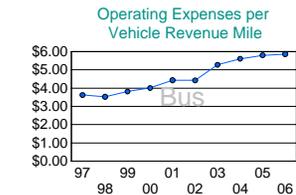
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.86	\$106.64
Demand Response	\$3.55	\$50.73

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$7.37
Demand Response	\$4.23	\$49.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.80	14.46
Demand Response	0.07	1.02



¹ Excludes data for purchased transportation reported separately

Yolo County Transportation District (YoloBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

Service Area Statistics

Square Miles	109
Population	528,880

Service Consumption

Annual Passenger Miles	15,490,402
Annual Unlinked Trips	1,320,188
Average Weekday Unlinked Trips	4,418
Average Saturday Unlinked Trips	2,064
Average Sunday Unlinked Trips	1,541

Service Supplied

Annual Vehicle Revenue Miles	1,798,741
Annual Vehicle Revenue Hours	84,462
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	44
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,654,452

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$1,654,452
Local Funds	(51%)	3,136,413
State Funds	(0%)	0
Federal Assistance	(18%)	1,116,043
Other Funds	(3%)	213,789
Total Operating Funds Expended		\$6,120,697

Sources of Capital Funds Expended

Local funds	(9%)	\$177,910
State Funds	(0%)	0
Federal Assistance	(86%)	1,681,550
Other Funds	(5%)	96,263
Total Capital Funds Expended		\$1,955,723

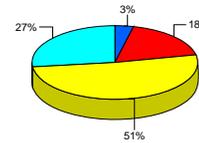
Summary of Operating Expenses

Salary, Wages and Benefits	\$624,147
Materials and Supplies	846,763
Purchased Transportation	3,928,894
Other Operating Expenses	714,682
Total Operating Expenses	\$6,114,486
Reconciling Cash Expenditures	\$6,211

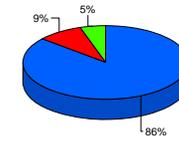
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$627,053	\$0	\$1,184,502	\$144,168	\$1,955,723
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$627,053	\$0	\$1,184,502	\$144,168	\$1,955,723

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,231,020	\$1,624,762	\$1,955,723	15,388,098	1,641,259	1,307,400	74,878	0.0	37	6.8	29	1.26	28%
Demand Response	\$883,466	\$29,690	\$0	102,304	157,482	12,788	9,584	N/A	7	5.0	4	N/A	75%

Performance Measures

Service Efficiency

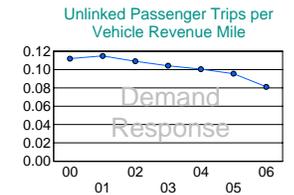
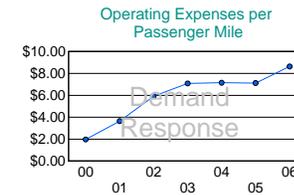
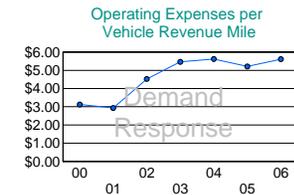
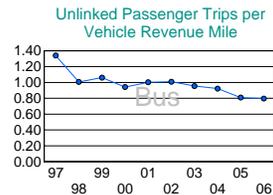
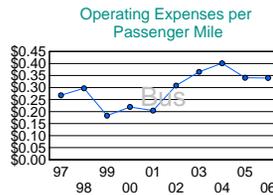
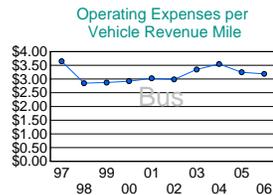
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.19	\$69.86
Demand Response	\$5.61	\$92.18

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.34	\$4.00
Demand Response	\$8.64	\$69.09

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.80	17.46
Demand Response	0.08	1.33



¹ Excludes data for purchased transportation reported separately

City of Visalia - Visalia City Coach (VCC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Visalia, CA	
Square Miles	40
Population	120,044
Population Ranking out of 465 UZAs	227
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	107,550

Service Consumption

Annual Passenger Miles	5,676,899
Annual Unlinked Trips	1,458,931
Average Weekday Unlinked Trips	5,089
Average Saturday Unlinked Trips	2,445
Average Sunday Unlinked Trips	670

Service Supplied

Annual Vehicle Revenue Miles	1,174,777
Annual Vehicle Revenue Hours	89,788
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	39
Base Period Requirement	17

Financial Information

Fare Revenues Earned		\$266,476
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$626,474
Local Funds	(35%)	2,126,092
State Funds	(3%)	203,470
Federal Assistance	(45%)	2,746,888
Other Funds	(6%)	356,708
Total Operating Funds Expended		\$6,059,632
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,096,008
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,096,008

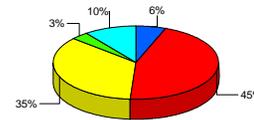
Summary of Operating Expenses

Salary, Wages and Benefits	\$243,054
Materials and Supplies	61,334
Purchased Transportation	4,439,999
Other Operating Expenses	1,315,244
Total Operating Expenses	\$6,059,631
Reconciling Cash Expenditures	\$0

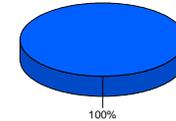
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$134,765	\$0	\$2,907,922	\$53,321	\$3,096,008
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	29	\$134,765	\$0	\$2,907,922	\$53,321	\$3,096,008

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,453,669	\$563,828	\$3,096,008	5,461,679	1,046,246	1,425,294	80,542	0.0	30	10.3	23	1.12	30%
Demand Response	\$605,962	\$62,648	\$0	215,220	128,531	33,637	9,246	N/A	9	7.5	6	N/A	50%

Performance Measures

Service Efficiency

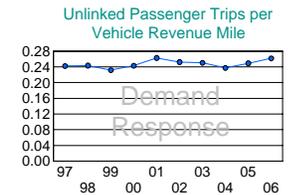
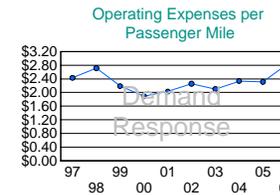
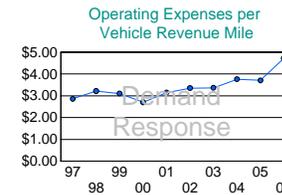
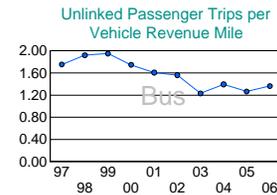
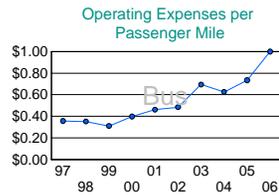
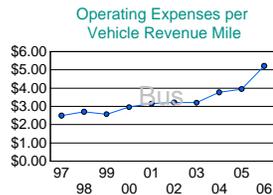
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.21	\$67.71
Demand Response	\$4.71	\$65.54

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.00	\$3.83
Demand Response	\$2.82	\$18.01

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.36	17.70
Demand Response	0.26	3.64



¹ Excludes data for purchased transportation reported separately

City of Fairfield - Fairfield-Suisun Transit (FST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairfield, CA	
Square Miles	26
Population	112,446
Population Ranking out of 465 UZAs	242
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	119,122

Service Consumption

Annual Passenger Miles	3,671,694
Annual Unlinked Trips	809,517
Average Weekday Unlinked Trips	2,931
Average Saturday Unlinked Trips	969
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,286,715
Annual Vehicle Revenue Hours	79,634
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	57
Base Period Requirement	19

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$953,982
Fare Revenues (16%)	\$953,982
Local Funds (22%)	1,309,559
State Funds (0%)	0
Federal Assistance (30%)	1,757,423
Other Funds (32%)	1,896,971
Total Operating Funds Expended	\$5,917,935

Sources of Capital Funds Expended

Local funds (63%)	\$542,863
State Funds (0%)	0
Federal Assistance (37%)	323,580
Other Funds (0%)	0
Total Capital Funds Expended	\$866,443

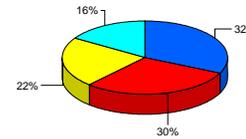
Summary of Operating Expenses

Salary, Wages and Benefits	\$586,935
Materials and Supplies	910,159
Purchased Transportation	2,595,255
Other Operating Expenses	1,825,586
Total Operating Expenses	\$5,917,935
Reconciling Cash Expenditures	\$0

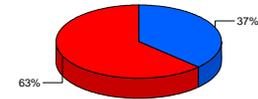
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$430,106	\$156,423	\$190,303	\$89,611	\$866,443
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$430,106	\$156,423	\$190,303	\$89,611	\$866,443

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,795,392	\$878,235	\$866,443	3,497,345	1,012,944	777,136	60,767	0.0	43	12.3	22	1.16	95%
Demand Response	\$1,122,543	\$75,747	\$0	174,349	273,771	32,381	18,867	N/A	14	7.2	9	N/A	56%

Performance Measures

Service Efficiency

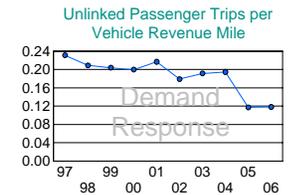
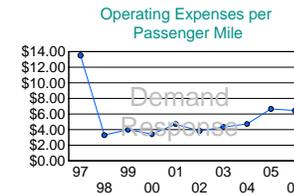
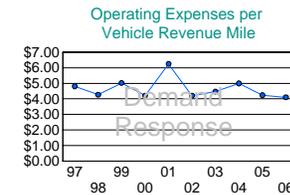
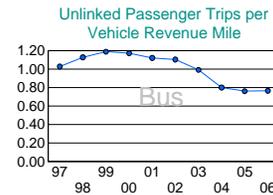
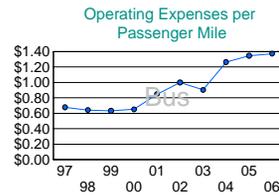
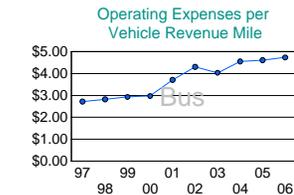
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.73	\$78.91
Demand Response	\$4.10	\$59.50

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.37	\$6.17
Demand Response	\$6.44	\$34.67

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.77	12.79
Demand Response	0.12	1.72



¹ Excludes data for purchased transportation reported separately

Redding Area Bus Authority (RABA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	116,454

Service Consumption

Annual Passenger Miles	3,684,655
Annual Unlinked Trips	755,184
Average Weekday Unlinked Trips	2,604
Average Saturday Unlinked Trips	1,653
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,078,134
Annual Vehicle Revenue Hours	70,456
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	40
Base Period Requirement	13

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$620,929
Fare Revenues (14%)	\$620,929
Local Funds (0%)	0
State Funds (67%)	2,951,359
Federal Assistance (17%)	750,000
Other Funds (1%)	60,226

Total Operating Funds Expended

Total Operating Funds Expended	\$4,382,514
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (37%)	120,472
Federal Assistance (63%)	207,125
Other Funds (0%)	0
Total Capital Funds Expended	\$327,597

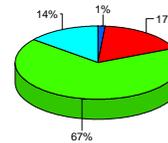
Summary of Operating Expenses

Salary, Wages and Benefits	\$210,664
Materials and Supplies	994,388
Purchased Transportation	2,588,268
Other Operating Expenses	589,194
Total Operating Expenses	\$4,382,514
Reconciling Cash Expenditures	\$0

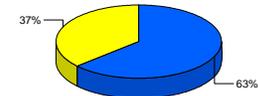
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$0	\$281,457	\$14,465	\$31,675	\$327,597
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Total	0	28	\$0	\$281,457	\$14,465	\$31,675	\$327,597

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,974,015	\$461,344	\$327,597	3,302,951	696,286	684,008	45,200	0.0	22	7.2	13	1.00	69%
Demand Response	\$1,408,499	\$159,585	\$0	381,704	381,848	71,176	25,256	N/A	18	5.7	15	N/A	20%

Performance Measures

Service Efficiency

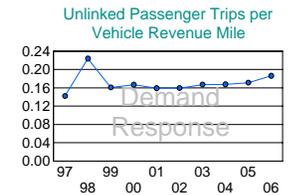
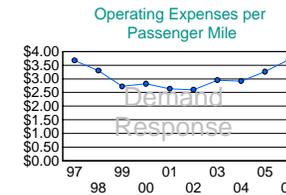
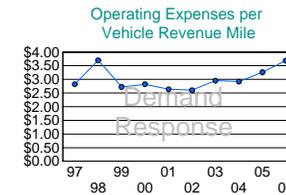
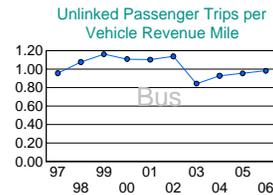
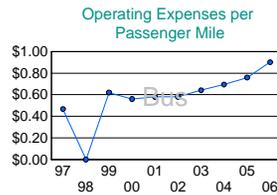
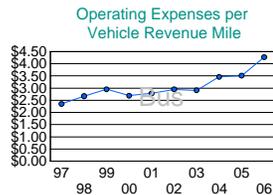
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.27	\$65.80
Demand Response	\$3.69	\$55.77

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.90	\$4.35
Demand Response	\$3.69	\$19.79

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	15.13
Demand Response	0.19	2.82



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	4,261
Population	2,813,833

Service Consumption

Annual Passenger Miles	84,130,933
Annual Unlinked Trips	1,593,599
Average Weekday Unlinked Trips	6,349
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	12,825,598
Annual Vehicle Revenue Hours	269,825
Vehicles Operated in Maximum Service	511
Vehicles Available for Maximum Service	511
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$6,840,006
Sources of Operating Funds Expended	
Fare Revenues (76%)	\$6,840,006
Local Funds (0%)	0
State Funds (4%)	363,307
Federal Assistance (20%)	1,854,104
Other Funds (0%)	0
Total Operating Funds Expended	\$9,057,417
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

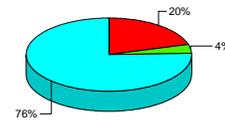
Summary of Operating Expenses

Salary, Wages and Benefits	\$92,121
Materials and Supplies	0
Purchased Transportation	8,963,376
Other Operating Expenses	1,920
Total Operating Expenses	\$9,057,417
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	511	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$9,057,417	\$6,840,005	\$0	84,130,933	12,825,598	1,593,599	269,825	N/A	511	1.2	511	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Vanpool: \$0.71, \$33.57

Cost Effectiveness

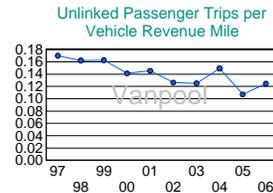
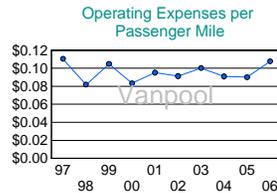
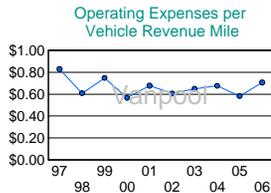
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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Vanpool: \$0.11, \$5.68

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Vanpool: 0.12, 5.91



¹ Excludes data for purchased transportation reported separately

Laguna Beach Municipal Transit (CLB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	24,969

Service Consumption

Annual Passenger Miles	784,464
Annual Unlinked Trips	445,625
Average Weekday Unlinked Trips	1,161
Average Saturday Unlinked Trips	1,493
Average Sunday Unlinked Trips	6,949
Service Supplied	
Annual Vehicle Revenue Miles	189,226
Annual Vehicle Revenue Hours	19,002
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	17
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$154,738

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$154,738
Local Funds	(18%)	251,850
State Funds	(59%)	827,129
Federal Assistance	(0%)	0
Other Funds	(12%)	175,027
Total Operating Funds Expended		\$1,408,744

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	499,762
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$499,762

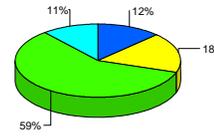
Summary of Operating Expenses

Salary, Wages and Benefits	\$870,889
Materials and Supplies	293,949
Purchased Transportation	0
Other Operating Expenses	243,906
Total Operating Expenses	\$1,408,744
Reconciling Cash Expenditures	\$0

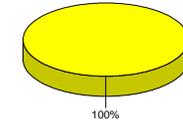
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$450,762	\$0	\$0	\$49,000	\$499,762

Sources of Operating Funds Expended



Sources of Capital Funds Expended

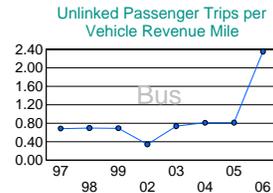
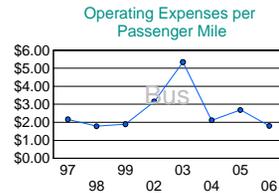
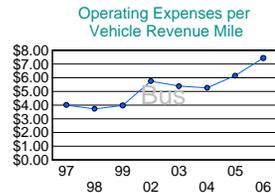


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,408,744	\$44,738	\$499,762	784,464	189,226	445,625	19,002	0.0	17	5.5	15	0	13%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.44	\$74.14	2.35
	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$74.14	\$1.80	23.45



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster-Palmdale, CA	
Square Miles	90
Population	263,532
Population Ranking out of 465 UZAs	125
Other UZAs Served	2, 176

Service Area Statistics

Square Miles	1,200
Population	349,050

Service Consumption

Annual Passenger Miles	40,421,991
Annual Unlinked Trips	3,124,823
Average Weekday Unlinked Trips	10,591
Average Saturday Unlinked Trips	4,517
Average Sunday Unlinked Trips	3,264
Service Supplied	
Annual Vehicle Revenue Miles	3,226,349
Annual Vehicle Revenue Hours	178,676
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	91
Base Period Requirement	27

Financial Information

Fare Revenues Earned	\$3,563,073
Sources of Operating Funds Expended	
Fare Revenues (31%)	\$3,561,368
Local Funds (32%)	3,741,387
State Funds (23%)	2,677,960
Federal Assistance (14%)	1,623,701
Other Funds (0%)	0
Total Operating Funds Expended	\$11,604,416
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	2,096,055
Other Funds (0%)	0
Total Capital Funds Expended	\$2,096,055

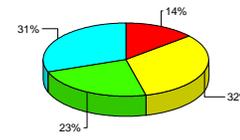
Summary of Operating Expenses

Salary, Wages and Benefits	\$776,503
Materials and Supplies	2,457,666
Purchased Transportation	8,187,647
Other Operating Expenses	182,600
Total Operating Expenses	\$11,604,416
Reconciling Cash Expenditures	\$0

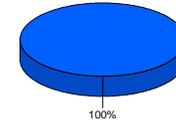
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$200,615	\$1,513,314	\$158,195	\$223,931	\$2,096,055
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	61	\$200,615	\$1,513,314	\$158,195	\$223,931	\$2,096,055

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,518,666	\$3,498,853	\$2,096,055	39,678,452	2,603,884	3,066,341	148,095	29.9	72	4.4	49	1.81	47%
Demand Response	\$2,085,750	\$64,220	\$0	743,539	622,465	58,482	30,581	N/A	19	4.3	12	N/A	58%

Performance Measures

Service Efficiency

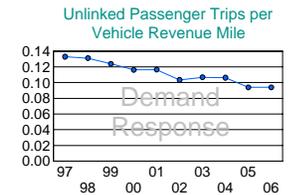
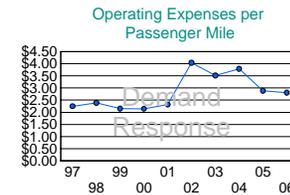
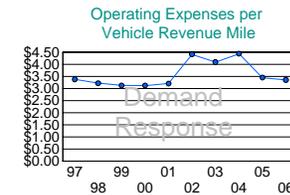
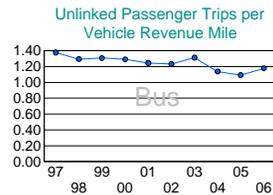
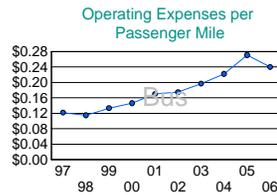
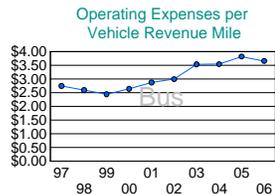
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.66	\$64.27
Demand Response	\$3.35	\$68.20

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.24	\$3.10
Demand Response	\$2.81	\$35.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.18	20.71
Demand Response	0.09	1.91



¹ Excludes data for purchased transportation reported separately

Maricopa County Special Transportation Services (MCHSD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	416
Population	3,072,149

Service Consumption

Annual Passenger Miles	562,507
Annual Unlinked Trips	99,965
Average Weekday Unlinked Trips	398
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	762,941
Annual Vehicle Revenue Hours	63,580
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	62
Base Period Requirement	

Financial Information

Fare Revenues Earned

\$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(25%)	802,096
State Funds	(9%)	277,024
Federal Assistance	(65%)	2,055,999
Other Funds	(0%)	11,336
Total Operating Funds Expended		\$3,146,455

Sources of Capital Funds Expended

Local funds	(20%)	\$68,738
State Funds	(0%)	0
Federal Assistance	(80%)	275,641
Other Funds	(0%)	0
Total Capital Funds Expended		\$344,379

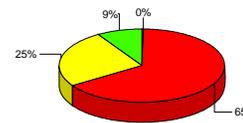
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,654,939
Materials and Supplies	686,324
Purchased Transportation	0
Other Operating Expenses	805,192
Total Operating Expenses	\$3,146,455
Reconciling Cash Expenditures	\$0

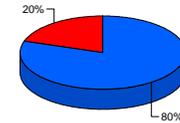
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	38	0	\$344,379	\$0	\$0	\$0	\$344,379

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,146,455	\$0	\$344,379	562,507	762,941	99,965	63,580	N/A	62	3.6	38	N/A	63%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$4.12

Operating Expense per Vehicle Revenue Hour

Demand Response: \$49.49

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$5.59

Operating Expense per Unlinked Passenger Trip

Demand Response: \$31.48

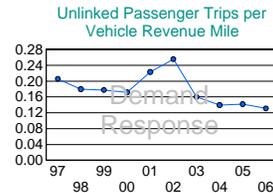
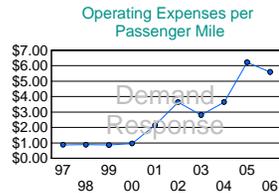
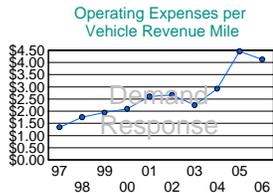
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.13

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 1.57



¹ Excludes data for purchased transportation reported separately

Peninsula Corridor Joint Powers Board (PCJPB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24,300

Service Area Statistics

Square Miles	425
Population	3,690,367

Service Consumption

Annual Passenger Miles	238,610,558
Annual Unlinked Trips	10,135,247
Average Weekday Unlinked Trips	34,806
Average Saturday Unlinked Trips	10,386
Average Sunday Unlinked Trips	7,196

Service Supplied

Annual Vehicle Revenue Miles	6,993,919
Annual Vehicle Revenue Hours	234,214
Vehicles Operated in Maximum Service	132
Vehicles Available for Maximum Service	182
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$30,186,123

Sources of Operating Funds Expended

Fare Revenues	(41%)	\$30,186,123
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(4%)	2,626,417
Other Funds	(56%)	40,944,065

Total Operating Funds Expended \$73,756,605

Sources of Capital Funds Expended

Local funds	(31%)	\$30,664,060
State Funds	(2%)	2,047,005
Federal Assistance	(67%)	66,646,701
Other Funds	(0%)	0

Total Capital Funds Expended \$99,357,766

Summary of Operating Expenses

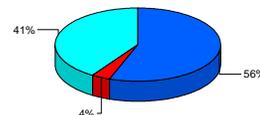
Salary, Wages and Benefits	\$4,079,947
Materials and Supplies	9,825,110
Purchased Transportation	50,806,035
Other Operating Expenses	8,812,705
Total Operating Expenses	\$73,523,797

Reconciling Cash Expenditures \$232,808

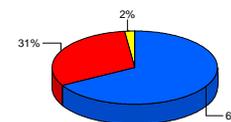
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	96	\$1,434,008	\$39,508,638	\$58,027,160	\$387,960	\$99,357,766
Total	0	132	\$1,434,008	\$39,508,638	\$58,027,160	\$387,960	\$99,357,766

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,788,068	\$1,341,381	\$0	3,662,760	778,455	1,130,585	56,875	0.0	43	0.0	36	0	19%
Commuter Rail	\$69,735,729	\$28,844,742	\$99,357,766	234,947,798	6,215,464	9,004,662	177,339	153.7	139	15.7	96	1.55	45%

Performance Measures

Service Efficiency

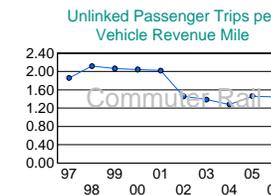
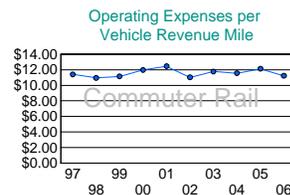
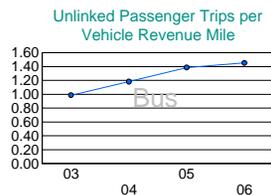
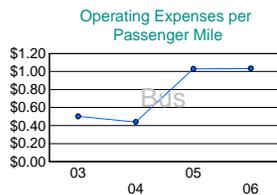
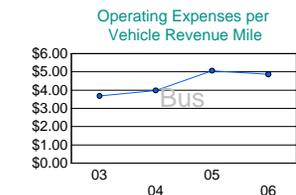
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.87	\$66.60
Commuter Rail	\$11.22	\$393.23

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.03	\$3.35
Commuter Rail	\$0.30	\$7.74

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.45	19.88
Commuter Rail	1.45	50.78



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	65,500

Service Consumption

Annual Passenger Miles	227,901
Annual Unlinked Trips	57,091
Average Weekday Unlinked Trips	179
Average Saturday Unlinked Trips	104
Average Sunday Unlinked Trips	94

Service Supplied

Annual Vehicle Revenue Miles	230,472
Annual Vehicle Revenue Hours	21,802
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	14
Base Period Requirement	

Financial Information

Fare Revenues Earned \$161,774

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$161,774
Local Funds	(28%)	195,000
State Funds	(0%)	0
Federal Assistance	(3%)	22,827
Other Funds	(45%)	309,872
Total Operating Funds Expended		\$689,473

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	210,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$210,000

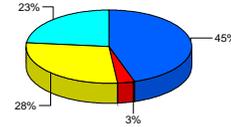
Summary of Operating Expenses

Salary, Wages and Benefits	\$399,240
Materials and Supplies	58,313
Purchased Transportation	0
Other Operating Expenses	231,920
Total Operating Expenses	\$689,473
Reconciling Cash Expenditures	\$0

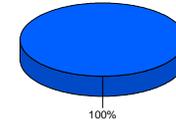
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	0	\$210,000	\$0	\$0	\$0	\$210,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$689,473	\$161,774	\$210,000	227,901	230,472	57,091	21,802	N/A	14	1.9	13	N/A	8%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$2.99
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$31.62
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$3.03
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$12.08
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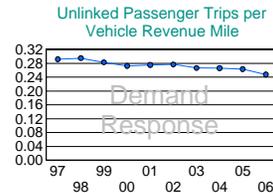
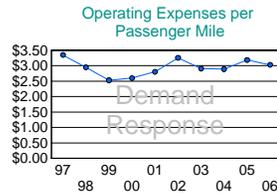
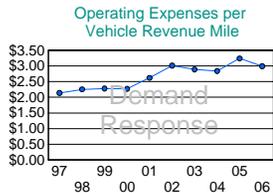
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.25
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	2.62
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¹ Excludes data for purchased transportation reported separately

Regional Public Transportation Authority, dba: Valley Metro (RPTA)

Purchased transportation provider(s) filing a separate report: Phoenix - VPSI, Inc. (9169) / City of Phoenix Public Transit Department (9032) / City of Tempe Transportation Planning and Transit Division (9172) / Provides purchased transportation services to: City of Phoenix Public Transit Department (9032) / City of Tempe Transportation Planning and Transit Division (9172)

Executive Director: Mr. David Boggs
(602) 262-7433

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	653
Population	2,498,152

Service Consumption

Annual Passenger Miles	36,530,635
Annual Unlinked Trips	6,134,313
Average Weekday Unlinked Trips	20,648
Average Saturday Unlinked Trips	11,192
Average Sunday Unlinked Trips	3,276

Service Supplied

Annual Vehicle Revenue Miles	6,769,864
Annual Vehicle Revenue Hours	428,275
Vehicles Operated in Maximum Service	166
Vehicles Available for Maximum Service	204
Base Period Requirement	82

Financial Information

Fare Revenues Earned \$9,207,495

Sources of Operating Funds Expended	
Fare Revenues (18%)	\$9,207,495
Local Funds (76%)	39,631,770
State Funds (1%)	454,132
Federal Assistance (6%)	2,887,403
Other Funds (0%)	0

Total Operating Funds Expended \$52,180,800

Sources of Capital Funds Expended

Local funds (46%)	\$152,853,239
State Funds (3%)	11,700,030
Federal Assistance (51%)	170,448,888
Other Funds (0%)	0

Total Capital Funds Expended \$335,002,157

Summary of Operating Expenses

Salary, Wages and Benefits	\$3,157,363
Materials and Supplies	3,850,792
Purchased Transportation	36,182,718
Other Operating Expenses	8,825,320
Total Operating Expenses	\$52,016,193

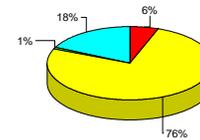
Purchased Transportation Reported Separately \$15,100,277

Reconciling Cash Expenditures \$164,607

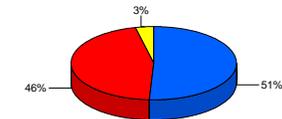
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	117	\$15,422,664	\$415,248	\$780,608	\$32,467	\$16,650,987
Demand Response	0	49	\$2,387,865	\$0	\$0	\$0	\$2,387,865
Light Rail	0	0	\$14,774,171	\$218,188,993	\$40,426,174	\$41,140,936	\$314,530,274
Vanpool	0	0	\$1,433,030	\$0	\$0	\$0	\$1,433,030
Total	0	166	\$34,017,730	\$218,604,241	\$41,206,782	\$41,173,403	\$335,002,156

Sources of Operating Funds Expended



Sources of Capital Funds Expended

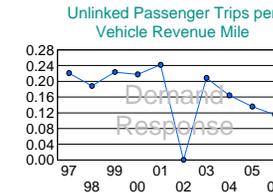
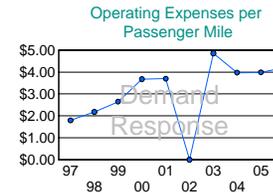
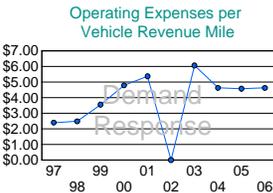
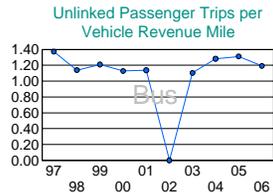
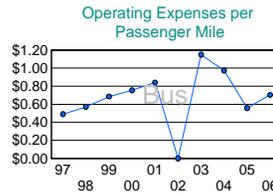
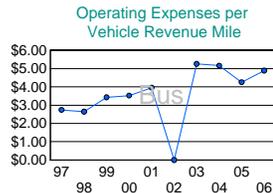


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,328,333	\$4,053,137	\$16,650,987	34,557,447	4,973,136	5,927,521	306,668	65.0	141	5.8	117	1.43	21%
Demand Response	\$8,301,794	\$342,096	\$2,387,865	1,973,188	1,796,728	206,792	121,607	N/A	63	1.6	49	N/A	29%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.89	\$79.33	\$0.70	\$4.10	1.19	19.33
Demand Response	\$4.62	\$68.27	\$4.21	\$40.15	0.12	1.70



¹ Excludes data for purchased transportation reported separately

Surprise Dial-A-Ride Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	100,000

Service Consumption

Annual Passenger Miles	63,879
Annual Unlinked Trips	12,412
Average Weekday Unlinked Trips	50
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	48,273
Annual Vehicle Revenue Hours	3,000
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	7
Base Period Requirement	

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$12,802
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Sources of Operating Funds Expended

Fare Revenues	(3%)	\$12,802
Local Funds	(0%)	0
State Funds	(97%)	354,291
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$367,093

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(21%)	19,078
Federal Assistance	(79%)	73,366
Other Funds	(0%)	0
Total Capital Funds Expended		\$92,444

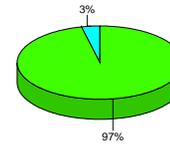
Summary of Operating Expenses

Salary, Wages and Benefits	\$292,000
Materials and Supplies	34,028
Purchased Transportation	0
Other Operating Expenses	41,065
Total Operating Expenses	\$367,093
Reconciling Cash Expenditures	\$0

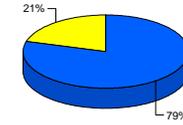
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	0	\$92,444	\$0	\$0	\$0	\$92,444

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$367,093	\$12,802	\$92,444	63,879	48,273	12,412	3,000	N/A	7	2.6	6	N/A	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$7.60
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$122.36
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$5.75
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$29.58
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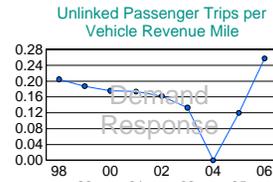
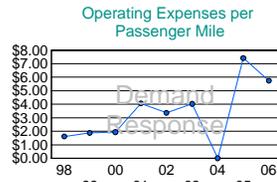
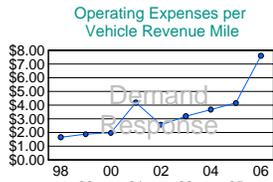
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.26
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	4.14
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¹ Excludes data for purchased transportation reported separately

Peoria Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	175
Population	140,000

Service Consumption

Annual Passenger Miles	179,200
Annual Unlinked Trips	42,232
Average Weekday Unlinked Trips	167
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	162,590
Annual Vehicle Revenue Hours	9,087
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	9
Base Period Requirement	

Financial Information

Fare Revenues Earned \$47,025

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$47,025
Local Funds	(89%)	821,066
State Funds	(0%)	0
Federal Assistance	(4%)	36,080
Other Funds	(2%)	23,141
Total Operating Funds Expended		\$927,312
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

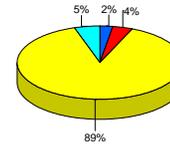
Summary of Operating Expenses

Salary, Wages and Benefits	\$584,954
Materials and Supplies	95,920
Purchased Transportation	0
Other Operating Expenses	246,438
Total Operating Expenses	\$927,312
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$927,312	\$47,025	\$0	179,200	162,590	42,232	9,087	N/A	9	3.8	8	N/A	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$5.70
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$102.05
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$5.17
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$21.96
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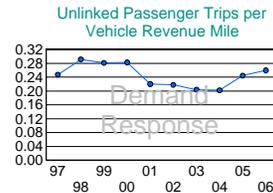
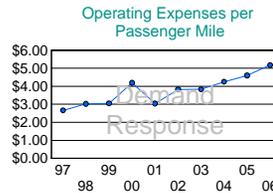
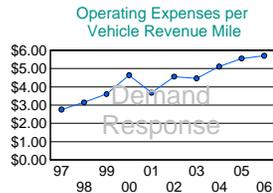
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.26
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	4.65
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¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davis, CA	
Square Miles	14
Population	66,022
Population Ranking out of 465 UZAs	366
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	66,698

Service Consumption

Annual Passenger Miles	6,762,504
Annual Unlinked Trips	3,272,383
Average Weekday Unlinked Trips	12,513
Average Saturday Unlinked Trips	851
Average Sunday Unlinked Trips	27
Service Supplied	
Annual Vehicle Revenue Miles	752,515
Annual Vehicle Revenue Hours	71,288
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	47
Base Period Requirement	24

Financial Information

Fare Revenues Earned		\$2,206,790
Sources of Operating Funds Expended		
Fare Revenues (66%)	\$2,206,790	
Local Funds (11%)	379,700	
State Funds (0%)	0	
Federal Assistance (19%)	626,000	
Other Funds (4%)	119,742	
Total Operating Funds Expended	\$3,332,232	
Sources of Capital Funds Expended		
Local funds (1%)	\$15,000	
State Funds (0%)	0	
Federal Assistance (96%)	1,673,868	
Other Funds (4%)	62,000	
Total Capital Funds Expended	\$1,750,868	

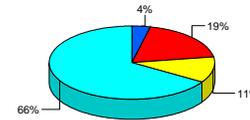
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,259,291
Materials and Supplies	765,622
Purchased Transportation	0
Other Operating Expenses	307,308
Total Operating Expenses	\$3,332,221
Reconciling Cash Expenditures	\$0

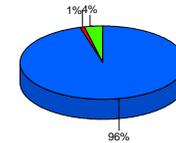
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$1,277,825	\$20,310	\$363,405	\$89,328	\$1,750,868

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,332,221	\$2,206,790	\$1,750,868	6,762,504	752,515	3,272,383	71,288	0.0	47	12.9	35	1.46	34%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Bus \$4.43 \$46.74

Cost Effectiveness

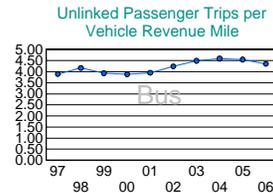
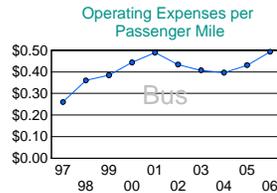
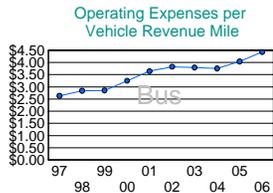
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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Bus \$0.49 \$1.02

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Bus 4.35 45.90



¹ Excludes data for purchased transportation reported separately

Livermore / Amador Valley Transit Authority (LAVTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	321

Service Area Statistics

Square Miles	40
Population	166,972

Service Consumption

Annual Passenger Miles	10,439,974
Annual Unlinked Trips	2,103,153
Average Weekday Unlinked Trips	7,168
Average Saturday Unlinked Trips	2,989
Average Sunday Unlinked Trips	2,261

Service Supplied

Annual Vehicle Revenue Miles	2,077,575
Annual Vehicle Revenue Hours	144,002
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	92
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$1,779,920

Sources of Operating Funds Expended	
Fare Revenues (16%)	\$1,779,920
Local Funds (70%)	8,007,358
State Funds (8%)	961,000
Federal Assistance (3%)	381,354
Other Funds (3%)	288,450
Total Operating Funds Expended	\$11,418,082

Sources of Capital Funds Expended

Local funds (27%)	\$431,454
State Funds (4%)	66,252
Federal Assistance (68%)	1,075,862
Other Funds (0%)	0
Total Capital Funds Expended	\$1,573,568

Summary of Operating Expenses

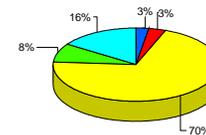
Salary, Wages and Benefits	\$903,626
Materials and Supplies	1,454,949
Purchased Transportation	7,746,529
Other Operating Expenses	1,312,978
Total Operating Expenses	\$11,418,082

Reconciling Cash Expenditures \$0

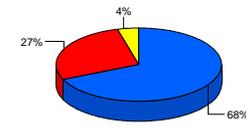
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	\$575,772	\$80,515	\$134,033	\$17,489	\$807,809
Demand Response	0	16	\$765,763	\$0	\$0	\$0	\$765,763
Total	0	60	\$1,341,535	\$80,515	\$134,033	\$17,489	\$1,573,572

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,315,345	\$1,676,045	\$807,809	9,956,771	1,705,954	2,036,955	115,044	0.0	74	6.2	44	2.75	68%
Demand Response	\$1,102,737	\$103,875	\$765,763	483,203	371,621	66,198	28,958	N/A	18	7.2	16	N/A	13%

Performance Measures

Service Efficiency

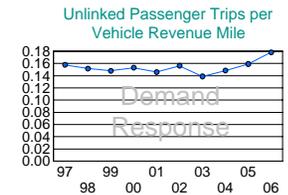
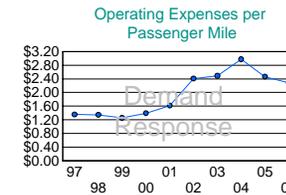
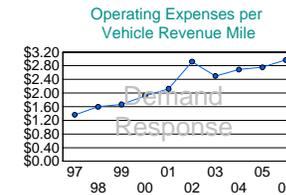
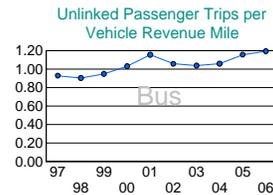
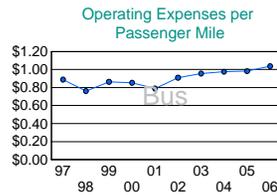
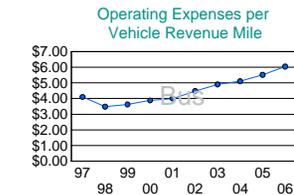
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.05	\$89.66
Demand Response	\$2.97	\$38.08

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$5.06
Demand Response	\$2.28	\$16.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.19	17.71
Demand Response	0.18	2.29



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	1,515,836

Service Consumption

Annual Passenger Miles	97,781,928
Annual Unlinked Trips	14,664,799
Average Weekday Unlinked Trips	47,654
Average Saturday Unlinked Trips	24,631
Average Sunday Unlinked Trips	20,025

Service Supplied

Annual Vehicle Revenue Miles	11,895,676
Annual Vehicle Revenue Hours	736,395
Vehicles Operated in Maximum Service	268
Vehicles Available for Maximum Service	306
Base Period Requirement	155

Financial Information

Fare Revenues Earned		\$15,816,183
Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$15,816,183
Local Funds	(69%)	40,453,545
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(4%)	2,076,151
Total Operating Funds Expended		\$58,345,879
Sources of Capital Funds Expended		
Local funds	(26%)	\$4,207,968
State Funds	(19%)	3,078,766
Federal Assistance	(56%)	9,127,554
Other Funds	(0%)	0
Total Capital Funds Expended		\$16,414,288

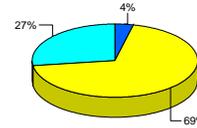
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	9,764,546
Purchased Transportation	39,364,590
Other Operating Expenses	9,216,743
Total Operating Expenses	\$58,345,879
Reconciling Cash Expenditures	\$0

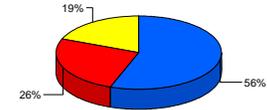
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	268	\$46,889	\$4,778,782	\$11,258,116	\$330,501	\$16,414,288

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,345,879	\$15,816,183	\$16,414,288	97,781,928	11,895,676	14,664,799	736,395	63.9	306	4.6	268	1.61	14%

Performance Measures

Service Efficiency

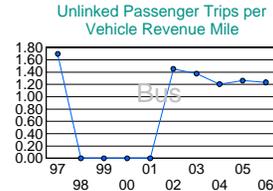
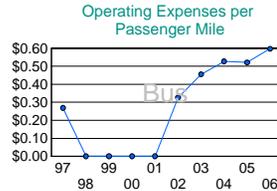
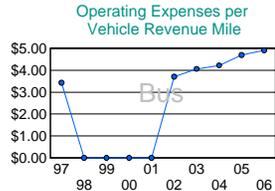
Operating Expense per Vehicle Revenue Mile	\$4.90
Operating Expense per Vehicle Revenue Hour	\$79.23

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.60
Operating Expense per Unlinked Passenger Trip	\$3.98

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.23
Unlinked Passenger Trips per Vehicle Revenue Hour	19.91



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Consumption

Annual Passenger Miles	88,156,558
Annual Unlinked Trips	30,697,564
Average Weekday Unlinked Trips	101,771
Average Saturday Unlinked Trips	49,618
Average Sunday Unlinked Trips	29,728

Service Supplied

Annual Vehicle Revenue Miles	11,761,622
Annual Vehicle Revenue Hours	942,114
Vehicles Operated in Maximum Service	381
Vehicles Available for Maximum Service	466
Base Period Requirement	96

Financial Information

Fare Revenues Earned		\$8,324,548
Sources of Operating Funds Expended		
Fare Revenues (15%)	\$8,324,548	
Local Funds (0%)	0	
State Funds (80%)	43,532,629	
Federal Assistance (0%)	0	
Other Funds (4%)	2,270,524	
Total Operating Funds Expended	\$54,127,701	
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (100%)	250,112	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
Total Capital Funds Expended	\$250,112	

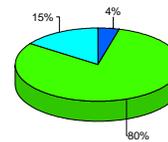
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,563,779
Materials and Supplies	0
Purchased Transportation	50,905,346
Other Operating Expenses	658,576
Total Operating Expenses	\$54,127,701
Reconciling Cash Expenditures	\$0

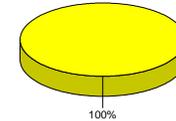
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	227	\$0	\$0	\$0	\$0	\$0
Demand Response	0	154	\$250,112	\$0	\$0	\$0	\$250,112
Total	0	381	\$250,112	\$0	\$0	\$0	\$250,112

Sources of Operating Funds Expended



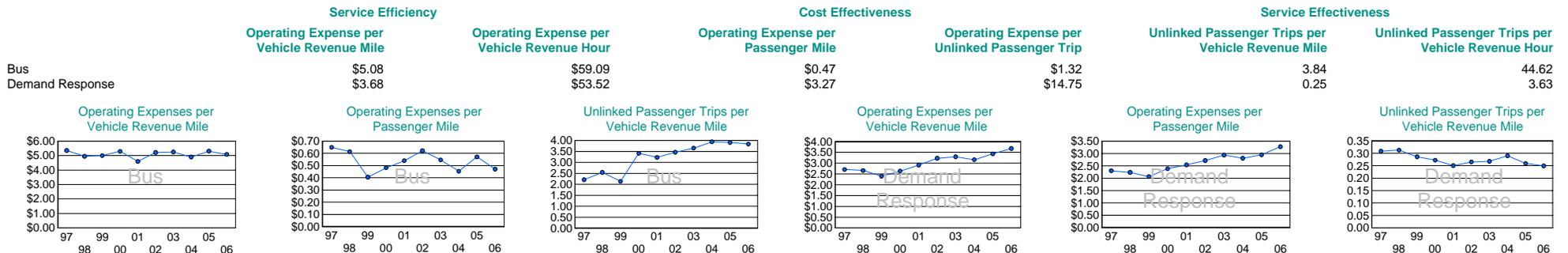
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$39,320,427	\$7,607,518	\$0	83,628,846	7,737,474	29,693,668	665,451	58.8	282	9.6	227	2.36	24%
Demand Response	\$14,807,274	\$717,030	\$250,112	4,527,712	4,024,148	1,003,896	276,663	N/A	184	3.7	154	N/A	19%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Victor Valley Transit Authority (VVTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victorville-Hesperia-Apple Valley, CA Square Miles	124
Population	200,436
Population Ranking out of 465 UZAs	152
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	200,346

Service Consumption

Annual Passenger Miles	10,608,362
Annual Unlinked Trips	1,037,338
Average Weekday Unlinked Trips	3,544
Average Saturday Unlinked Trips	2,432
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,047,870
Annual Vehicle Revenue Hours	109,200
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	69
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$923,761

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$923,761
Local Funds	(70%)	4,847,164
State Funds	(1%)	74,800
Federal Assistance	(15%)	1,016,357
Other Funds	(1%)	54,469
Total Operating Funds Expended		\$6,916,551
Sources of Capital Funds Expended		
Local funds	(0%)	\$6,774
State Funds	(10%)	140,153
Federal Assistance	(89%)	1,215,697
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,362,624

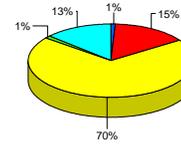
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	1,113,907
Purchased Transportation	5,016,671
Other Operating Expenses	785,973
Total Operating Expenses	\$6,916,551
Reconciling Cash Expenditures	\$0

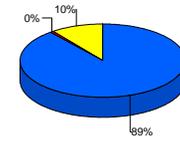
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$59,591	\$0	\$274,966	\$887,936	\$1,222,493
Demand Response	0	26	\$0	\$140,131	\$0	\$0	\$140,131
Total	0	42	\$59,591	\$140,131	\$274,966	\$887,936	\$1,362,624

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,426,122	\$667,422	\$1,222,493	9,303,658	1,373,410	923,888	71,214	0.0	33	4.1	16	1.00	106%
Demand Response	\$2,490,429	\$256,339	\$140,131	1,304,704	674,460	113,450	37,986	N/A	36	2.6	26	N/A	38%

Performance Measures

Service Efficiency

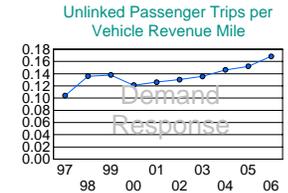
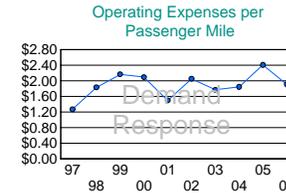
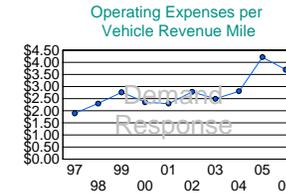
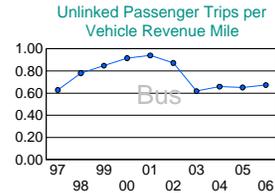
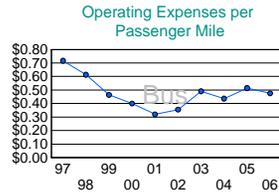
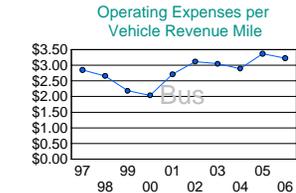
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.22	\$62.15
Demand Response	\$3.69	\$65.56

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.48	\$4.79
Demand Response	\$1.91	\$21.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.67	12.97
Demand Response	0.17	2.99



¹ Excludes data for purchased transportation reported separately

City of Lompoc - Lompoc Transit (COLT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lompoc, CA	
Square Miles	60
Population	55,667
Population Ranking out of 465 UZAs	421
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	55,666

Service Consumption

Annual Passenger Miles	4,117,324
Annual Unlinked Trips	346,306
Average Weekday Unlinked Trips	1,198
Average Saturday Unlinked Trips	806
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	520,864
Annual Vehicle Revenue Hours	33,807
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$451,775

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$351,775
Local Funds	(34%)	675,324
State Funds	(10%)	200,735
Federal Assistance	(38%)	769,865
Other Funds	(1%)	12,400
Total Operating Funds Expended		\$2,010,099
Sources of Capital Funds Expended		
Local funds	(100%)	\$188,988
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$188,988

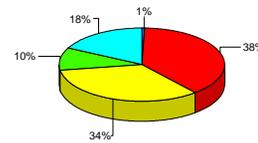
Summary of Operating Expenses

Salary, Wages and Benefits	\$123,531
Materials and Supplies	488,519
Purchased Transportation	1,377,738
Other Operating Expenses	20,311
Total Operating Expenses	\$2,010,099
Reconciling Cash Expenditures	\$0

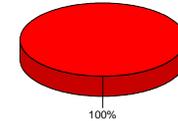
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$137,515	\$0	\$5,635	\$0	\$143,150
Demand Response	0	2	\$45,838	\$0	\$0	\$0	\$45,838
Total	0	12	\$183,353	\$0	\$5,635	\$0	\$188,988

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,586,117	\$419,301	\$143,150	4,049,509	441,600	323,701	26,086	0.0	13	5.7	10	1.00	30%
Demand Response	\$423,982	\$32,474	\$45,838	67,815	79,264	22,605	7,721	N/A	3	0.3	2	N/A	50%

Performance Measures

Service Efficiency

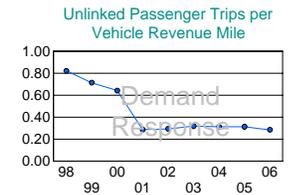
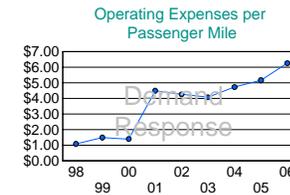
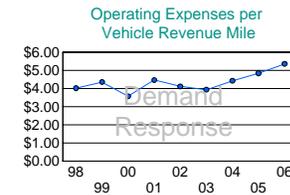
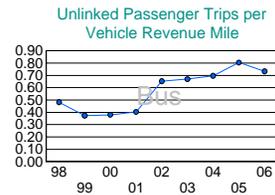
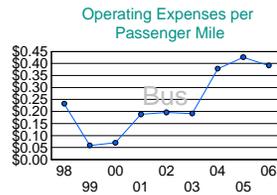
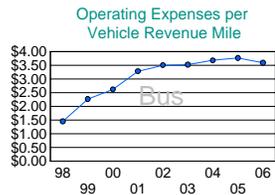
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.59	\$60.80
Demand Response	\$5.35	\$54.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.39	\$4.90
Demand Response	\$6.25	\$18.76

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.73	12.41
Demand Response	0.29	2.93



¹ Excludes data for purchased transportation reported separately

City of Alameda Ferry Services

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	72,500

Service Consumption

Annual Passenger Miles	3,351,839
Annual Unlinked Trips	520,741
Average Weekday Unlinked Trips	1,594
Average Saturday Unlinked Trips	1,457
Average Sunday Unlinked Trips	1,065

Service Supplied

Annual Vehicle Revenue Miles	76,548
Annual Vehicle Revenue Hours	6,505
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	5
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$2,414,757

Sources of Operating Funds Expended		
Fare Revenues	(52%)	\$2,414,757
Local Funds	(48%)	2,233,943
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$4,648,700
Sources of Capital Funds Expended		
Local funds	(100%)	\$912,179
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$912,179

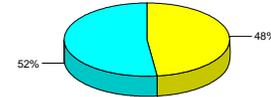
Summary of Operating Expenses

Salary, Wages and Benefits	\$115,447
Materials and Supplies	0
Purchased Transportation	4,045,451
Other Operating Expenses	487,802
Total Operating Expenses	\$4,648,700
Reconciling Cash Expenditures	\$0

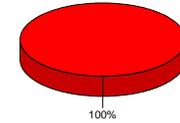
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	3	\$912,179	\$0	\$0	\$0	\$912,179

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$4,648,700	\$2,414,757	\$912,179	3,351,839	76,548	520,741	6,505	27.6	5	15.2	3	3.00	67%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Ferryboat \$60.73

Operating Expense per Vehicle Revenue Hour

Ferryboat \$714.63

Cost Effectiveness

Operating Expense per Passenger Mile

Ferryboat \$1.39

Operating Expense per Unlinked Passenger Trip

Ferryboat \$8.93

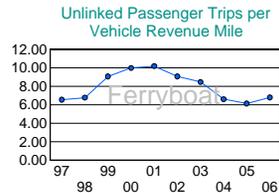
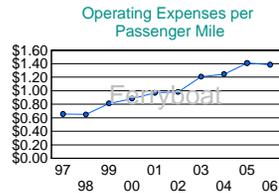
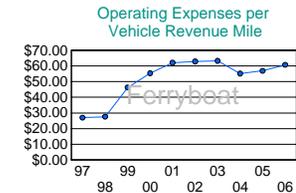
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Ferryboat 6.80

Unlinked Passenger Trips per Vehicle Revenue Hour

Ferryboat 80.05



¹ Excludes data for purchased transportation reported separately

Southern California Regional Rail Authority (Metrolink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 143, 176, 238, 368

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	400,170,641
Annual Unlinked Trips	11,706,680
Average Weekday Unlinked Trips	43,611
Average Saturday Unlinked Trips	6,573
Average Sunday Unlinked Trips	2,264

Service Supplied

Annual Vehicle Revenue Miles	9,434,917
Annual Vehicle Revenue Hours	234,889
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	192
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$54,655,577

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$54,655,577
Local Funds	(41%)	50,478,794
State Funds	(0%)	0
Federal Assistance	(0%)	254,715
Other Funds	(14%)	16,609,718

Total Operating Funds Expended \$121,998,804

Sources of Capital Funds Expended

Local funds	(19%)	\$8,616,644
State Funds	(19%)	8,565,123
Federal Assistance	(60%)	27,205,838
Other Funds	(2%)	961,835

Total Capital Funds Expended \$45,349,440

Summary of Operating Expenses

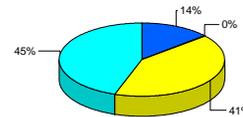
Salary, Wages and Benefits	\$16,131,728
Materials and Supplies	16,384,463
Purchased Transportation	18,781,689
Other Operating Expenses	67,926,630
Total Operating Expenses	\$119,224,510

Reconciling Cash Expenditures \$2,774,294

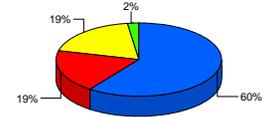
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	173	\$22,316,824	\$18,199,582	\$1,774,725	\$3,058,309	\$45,349,440

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$119,224,510	\$54,655,577	\$45,349,440	400,170,641	9,434,917	11,706,680	234,889	777.8	192	10.7	173	1.83	11%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$12.64

Operating Expense per Vehicle Revenue Hour

\$507.58

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.30

Operating Expense per Unlinked Passenger Trip

\$10.18

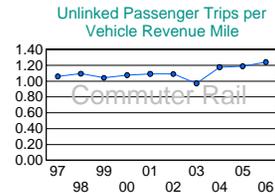
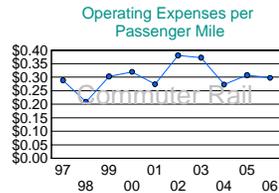
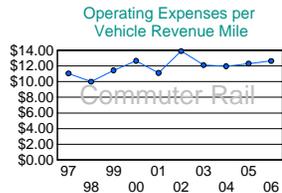
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.24

Unlinked Passenger Trips per Vehicle Revenue Hour

49.84



¹ Excludes data for purchased transportation reported separately

Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147)

Chief Executive Officer: Mr. Roger Snoble
 (213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	143

Service Area Statistics

Square Miles	1,224
Population	8,493,281

Service Consumption

Annual Passenger Miles	1,979,256,343
Annual Unlinked Trips	482,815,939
Average Weekday Unlinked Trips	1,512,121
Average Saturday Unlinked Trips	1,024,780
Average Sunday Unlinked Trips	757,530

Service Supplied

Annual Vehicle Revenue Miles	106,775,886
Annual Vehicle Revenue Hours	8,206,193
Vehicles Operated in Maximum Service	2,412
Vehicles Available for Maximum Service	2,900
Base Period Requirement	1,861

Financial Information

Fare Revenues Earned \$280,572,091

Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$280,572,091
Local Funds	(56%)	678,839,580
State Funds	(3%)	32,023,554
Federal Assistance	(17%)	207,090,799
Other Funds	(2%)	22,603,163
Total Operating Funds Expended		\$1,221,129,187
Sources of Capital Funds Expended		
Local funds	(11%)	\$43,986,590
State Funds	(31%)	122,865,069
Federal Assistance	(57%)	223,853,639
Other Funds	(0%)	0
Total Capital Funds Expended		\$390,705,298

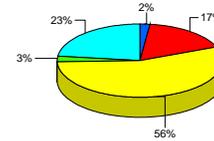
Summary of Operating Expenses

Salary, Wages and Benefits	\$692,919,007
Materials and Supplies	140,551,263
Purchased Transportation	33,586,846
Other Operating Expenses	184,090,894
Total Operating Expenses	\$1,051,148,010
Purchased Transportation Reported Separately	\$2,796,798
Reconciling Cash Expenditures	\$169,981,173

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,089	154	\$95,145,597	\$46,649,559	\$43,568,468	\$4,733,358	\$190,096,982
Heavy Rail	70	0	\$883,440	\$8,783,314	\$2,027,678	\$0	\$11,694,432
Light Rail	99	0	\$5,089,141	\$160,726,819	\$22,478,610	\$619,315	\$188,913,885
Total	2,258	154	\$101,118,178	\$216,159,692	\$68,074,756	\$5,352,673	\$390,705,299

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$838,413,151	\$233,374,172	\$190,096,982	1,474,383,491	92,862,170	400,518,132	7,604,102	94.0	2,675	7.0	2,243	1.21	19%
Heavy Rail	\$77,541,280	\$24,014,999	\$11,694,432	202,689,312	5,867,108	40,277,012	256,773	31.9	104	10.0	70	1.46	49%
Light Rail	\$132,396,781	\$22,656,646	\$188,913,885	302,183,540	8,046,608	42,020,795	345,318	109.7	121	13.1	99	1.74	22%

Performance Measures

Service Efficiency

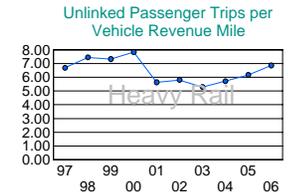
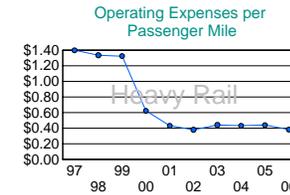
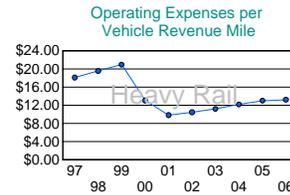
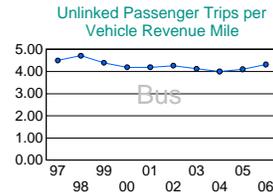
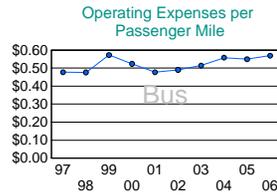
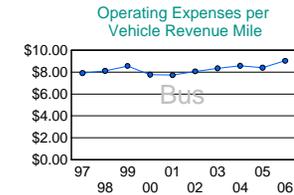
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.03	\$110.26
Heavy Rail	\$13.22	\$301.98
Light Rail	\$16.45	\$383.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$2.09
Heavy Rail	\$0.38	\$1.93
Light Rail	\$0.44	\$3.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.31	52.67
Heavy Rail	6.86	156.86
Light Rail	5.22	121.69



¹ Excludes data for purchased transportation reported separately

City of San Luis Obispo (SLO Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	50,305

Service Consumption

Annual Passenger Miles	9,608,484
Annual Unlinked Trips	963,370
Average Weekday Unlinked Trips	3,033
Average Saturday Unlinked Trips	271
Average Sunday Unlinked Trips	3,134

Service Supplied

Annual Vehicle Revenue Miles	355,970
Annual Vehicle Revenue Hours	32,408
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$453,002

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$453,002
Local Funds	(0%)	0
State Funds	(63%)	1,640,858
Federal Assistance	(20%)	514,128
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,607,988

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(98%)	37,909
Federal Assistance	(2%)	790
Other Funds	(0%)	0
Total Capital Funds Expended		\$38,699

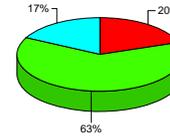
Summary of Operating Expenses

Salary, Wages and Benefits	\$171,433
Materials and Supplies	275,451
Purchased Transportation	1,815,394
Other Operating Expenses	345,711
Total Operating Expenses	\$2,607,989
Reconciling Cash Expenditures	\$0

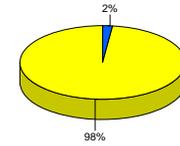
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$0	\$0	\$0	\$38,699	\$38,699

Sources of Operating Funds Expended



Sources of Capital Funds Expended



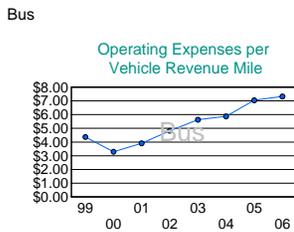
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,607,989	\$453,002	\$38,699	9,608,484	355,970	963,370	32,408	0.0	16	13.9	12	1.20	33%

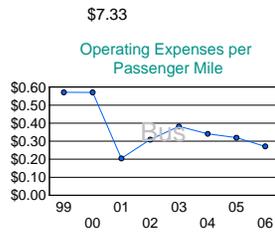
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

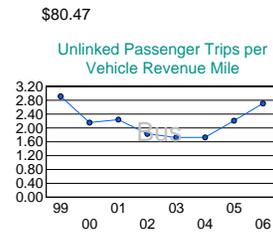


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.71

Unlinked Passenger Trips per Vehicle Revenue Hour

29.73

¹ Excludes data for purchased transportation reported separately

Access Services Incorporated (ASI)

Purchased transportation provider(s) filing a separate report: Antelope Valley Transit Authority (9121) / Santa Clarita Transit (9171)

Executive Director: Ms. Shelly Verrinder
 (213) 270-6000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	176

Service Area Statistics

Square Miles	1,668
Population	11,789,487

Service Consumption

Annual Passenger Miles	30,038,176
Annual Unlinked Trips	2,396,382
Average Weekday Unlinked Trips	7,713
Average Saturday Unlinked Trips	3,825
Average Sunday Unlinked Trips	3,544

Service Supplied

Annual Vehicle Revenue Miles	24,355,200
Annual Vehicle Revenue Hours	1,303,484
Vehicles Operated in Maximum Service	520
Vehicles Available for Maximum Service	592
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$3,776,964
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$3,776,964
Local Funds	(31%)	23,346,759
State Funds	(0%)	0
Federal Assistance	(63%)	46,816,558
Other Funds	(0%)	311,001
Total Operating Funds Expended		\$74,251,282
Sources of Capital Funds Expended		
Local funds	(29%)	\$1,303,957
State Funds	(0%)	0
Federal Assistance	(71%)	3,246,375
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,550,332

Summary of Operating Expenses

Salary, Wages and Benefits	\$5,151,544
Materials and Supplies	348,634
Purchased Transportation	58,125,945
Other Operating Expenses	10,238,393
Total Operating Expenses	\$73,864,516
Purchased Transportation Reported Separately	\$785,136
Reconciling Cash Expenditures	\$386,766

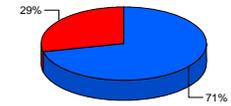
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	520	\$4,197,718	\$0	\$0	\$352,614	\$4,550,332

Sources of Operating Funds Expended



Sources of Capital Funds Expended

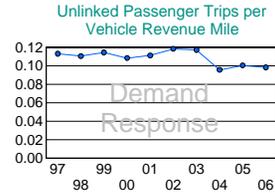
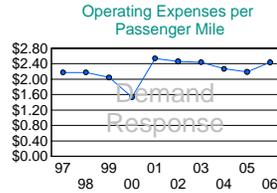
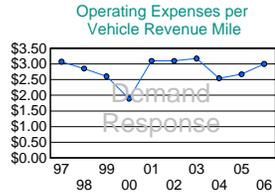


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$73,079,380	\$3,722,896	\$4,550,332	30,038,176	24,355,200	2,396,382	1,303,484	N/A	592	3.1	520	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.00	\$56.06	\$2.43	\$30.50	0.10	1.84



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	62,000

Service Consumption

Annual Passenger Miles	7,686,525
Annual Unlinked Trips	1,307,349
Average Weekday Unlinked Trips	4,821
Average Saturday Unlinked Trips	1,162
Average Sunday Unlinked Trips	435

Service Supplied

Annual Vehicle Revenue Miles	1,641,567
Annual Vehicle Revenue Hours	102,819
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	54
Base Period Requirement	27

Financial Information

Fare Revenues Earned		\$1,249,530
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,249,530
Local Funds	(49%)	3,356,772
State Funds	(28%)	1,900,976
Federal Assistance	(4%)	252,884
Other Funds	(1%)	68,681
Total Operating Funds Expended		\$6,828,843
Sources of Capital Funds Expended		
Local funds	(100%)	\$189,495
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$189,495

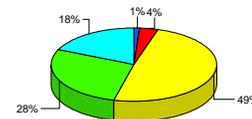
Summary of Operating Expenses

Salary, Wages and Benefits	\$475,990
Materials and Supplies	1,352,690
Purchased Transportation	4,331,241
Other Operating Expenses	668,922
Total Operating Expenses	\$6,828,843
Reconciling Cash Expenditures	\$0

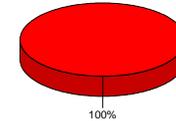
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	\$0	\$122,873	\$22,198	\$0	\$145,071
Demand Response	0	8	\$0	\$44,424	\$0	\$0	\$44,424
Total	0	46	\$0	\$167,297	\$22,198	\$0	\$189,495

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,723,416	\$1,193,529	\$145,071	7,419,430	1,419,192	1,260,324	86,533	0.0	42	8.1	38	1.41	11%
Demand Response	\$1,105,427	\$56,001	\$44,424	267,095	222,375	47,025	16,286	N/A	12	4.0	8	N/A	50%

Performance Measures

Service Efficiency

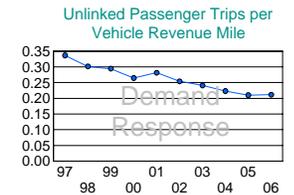
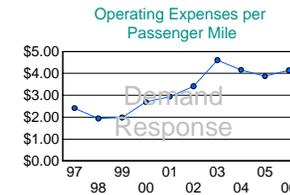
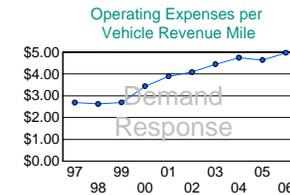
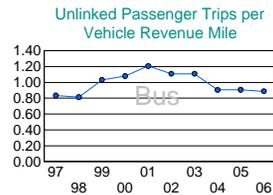
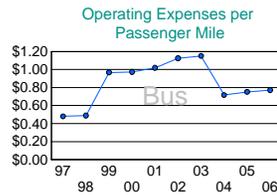
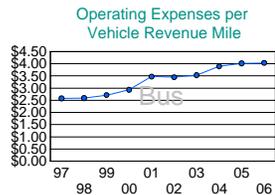
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.03	\$66.14
Demand Response	\$4.97	\$67.88

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$4.54
Demand Response	\$4.14	\$23.51

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.89	14.56
Demand Response	0.21	2.89



¹ Excludes data for purchased transportation reported separately

City of Union City Transit Division (UCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	70,300

Service Consumption

Annual Passenger Miles	1,259,202
Annual Unlinked Trips	417,854
Average Weekday Unlinked Trips	1,401
Average Saturday Unlinked Trips	651
Average Sunday Unlinked Trips	324

Service Supplied

Annual Vehicle Revenue Miles	615,316
Annual Vehicle Revenue Hours	47,997
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$348,146

Sources of Operating Funds Expended	
Fare Revenues	(11%) \$348,146
Local Funds	(80%) 2,531,250
State Funds	(7%) 223,963
Federal Assistance	(2%) 52,791
Other Funds	(0%) 7,983

Total Operating Funds Expended \$3,164,133

Sources of Capital Funds Expended

Local funds	(100%) \$23,791
State Funds	(0%) 0
Federal Assistance	(0%) 0
Other Funds	(0%) 0

Total Capital Funds Expended \$23,791

Summary of Operating Expenses

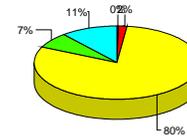
Salary, Wages and Benefits	\$464,443
Materials and Supplies	327,429
Purchased Transportation	1,887,836
Other Operating Expenses	484,425
Total Operating Expenses	\$3,164,133

Reconciling Cash Expenditures \$0

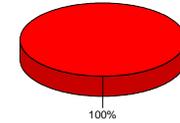
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$18,766	\$0	\$0	\$2,103	\$20,869
Demand Response	0	4	\$2,920	\$0	\$0	\$0	\$2,920
Total	0	15	\$21,686	\$0	\$0	\$2,103	\$23,789

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,574,952	\$313,162	\$20,869	1,205,112	524,267	398,006	38,519	0.0	15	8.3	11	1.83	36%
Demand Response	\$589,181	\$34,984	\$2,920	54,090	91,049	19,848	9,478	N/A	5	6.4	4	N/A	25%

Performance Measures

Service Efficiency

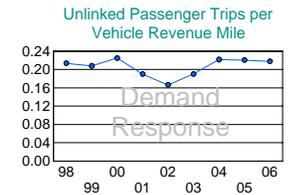
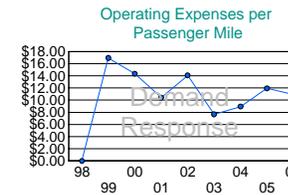
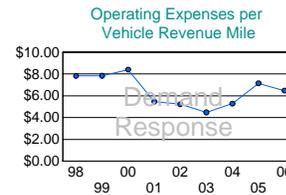
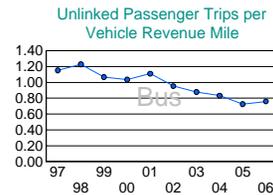
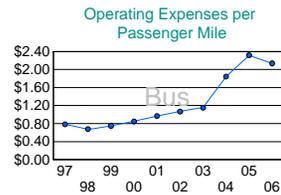
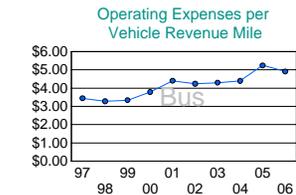
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.91	\$66.85
Demand Response	\$6.47	\$62.16

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.14	\$6.47
Demand Response	\$10.89	\$29.68

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	10.33
Demand Response	0.22	2.09



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Antioch, CA	
Square Miles	60
Population	217,591
Population Ranking out of 465 UZAs	141
Other UZAs Served	65

Service Area Statistics

Square Miles	225
Population	270,000

Service Consumption

Annual Passenger Miles	17,011,080
Annual Unlinked Trips	2,543,890
Average Weekday Unlinked Trips	9,169
Average Saturday Unlinked Trips	2,248
Average Sunday Unlinked Trips	1,662

Service Supplied

Annual Vehicle Revenue Miles	2,908,160
Annual Vehicle Revenue Hours	204,703
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	92
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$2,121,477

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$2,121,477
Local Funds	(5%)	807,508
State Funds	(76%)	11,246,950
Federal Assistance	(2%)	335,025
Other Funds	(2%)	305,214
Total Operating Funds Expended		\$14,816,174

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(22%)	346,507
Federal Assistance	(78%)	1,205,088
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,551,595

Summary of Operating Expenses

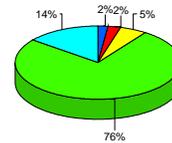
Salary, Wages and Benefits	\$2,744,391
Materials and Supplies	3,033,108
Purchased Transportation	7,364,111
Other Operating Expenses	1,674,564
Total Operating Expenses	\$14,816,174

Reconciling Cash Expenditures \$0

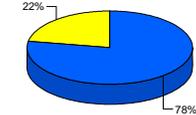
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	57	\$0	\$0	\$11,505	\$0	\$11,505
Demand Response	0	18	\$1,540,090	\$0	\$0	\$0	\$1,540,090
Total	0	75	\$1,540,090	\$0	\$11,505	\$0	\$1,551,595

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,436,288	\$1,905,776	\$11,505	16,478,181	2,391,900	2,441,212	160,775	17.6	69	6.6	57	8.14	21%
Demand Response	\$2,379,886	\$215,701	\$1,540,090	532,899	516,260	102,678	43,928	N/A	23	7.8	18	N/A	28%

Performance Measures

Service Efficiency

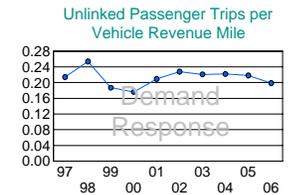
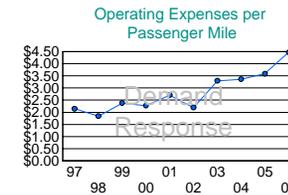
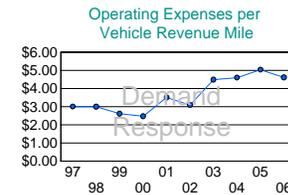
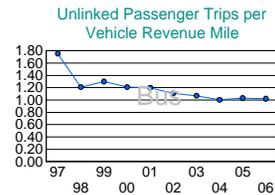
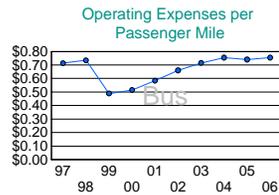
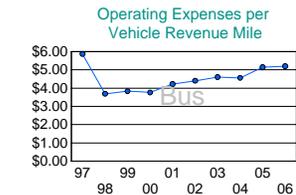
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.20	\$77.35
Demand Response	\$4.61	\$54.18

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$5.09
Demand Response	\$4.47	\$23.18

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.02	15.18
Demand Response	0.20	2.34



¹ Excludes data for purchased transportation reported separately

Ventura Intercity Service Transit Authority (VISTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	127,000

Service Consumption

Annual Passenger Miles	7,362,553
Annual Unlinked Trips	736,363
Average Weekday Unlinked Trips	2,451
Average Saturday Unlinked Trips	1,244
Average Sunday Unlinked Trips	832

Service Supplied

Annual Vehicle Revenue Miles	1,626,796
Annual Vehicle Revenue Hours	75,308
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	38
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$719,255

Sources of Operating Funds Expended	
Fare Revenues	(13%) \$719,255
Local Funds	(26%) 1,492,482
State Funds	(7%) 403,508
Federal Assistance	(53%) 2,991,024
Other Funds	(0%) 27,755
Total Operating Funds Expended	\$5,634,024

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

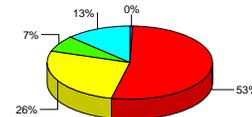
Summary of Operating Expenses

Salary, Wages and Benefits	\$106,218
Materials and Supplies	0
Purchased Transportation	2,691,451
Other Operating Expenses	5,082
Total Operating Expenses	\$2,802,751
Reconciling Cash Expenditures	\$2,831,272

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$0	\$0	\$0	\$0	\$0
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,811,709	\$562,943	\$0	6,577,670	1,270,332	525,373	45,214	0.0	23	0.0	20	2.00	15%
Demand Response	\$991,042	\$156,312	\$0	784,883	356,464	210,990	30,094	N/A	15	0.0	13	N/A	15%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$1.43
Demand Response	\$2.78

Operating Expense per Vehicle Revenue Hour

Bus	\$40.07
Demand Response	\$32.93

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.28
Demand Response	\$1.26

Operating Expense per Unlinked Passenger Trip

Bus	\$3.45
Demand Response	\$4.70

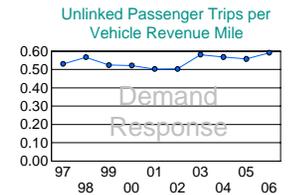
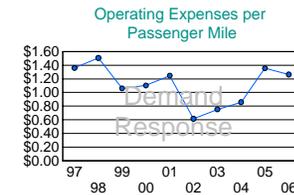
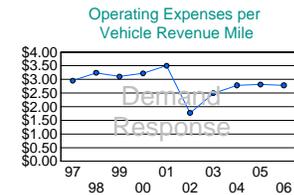
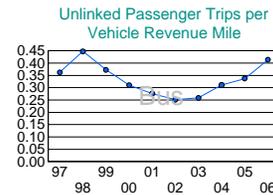
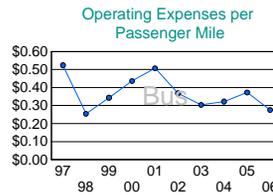
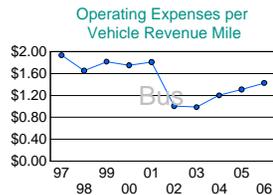
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.41
Demand Response	0.59

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	11.62
Demand Response	7.01



¹ Excludes data for purchased transportation reported separately

Thousand Oaks Transit (TOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	210,990
Population Ranking out of 465 UZAs	145
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	120,975

Service Consumption

Annual Passenger Miles	1,613,079
Annual Unlinked Trips	239,725
Average Weekday Unlinked Trips	906
Average Saturday Unlinked Trips	93
Average Sunday Unlinked Trips	57
Service Supplied	
Annual Vehicle Revenue Miles	570,599
Annual Vehicle Revenue Hours	39,761
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$190,103
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$190,103
Local Funds (72%)	1,328,150
State Funds (0%)	0
Federal Assistance (18%)	332,887
Other Funds (0%)	4,140
Total Operating Funds Expended	\$1,855,280
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

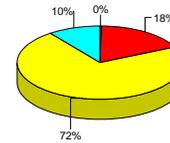
Summary of Operating Expenses

Salary, Wages and Benefits	\$197,046
Materials and Supplies	220,323
Purchased Transportation	1,235,069
Other Operating Expenses	139,204
Total Operating Expenses	\$1,791,642
Reconciling Cash Expenditures	\$63,637

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	18	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$848,976	\$111,373	\$0	1,263,668	185,452	166,931	13,342	0.0	7	6.9	6	1.00	17%
Demand Response	\$942,666	\$78,730	\$0	349,411	385,147	72,794	26,419	N/A	14	3.4	12	N/A	17%

Performance Measures

Service Efficiency

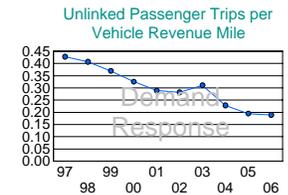
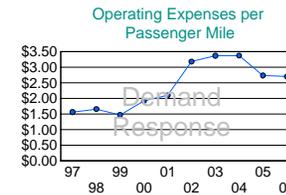
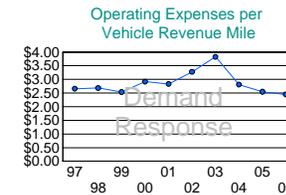
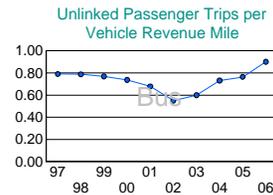
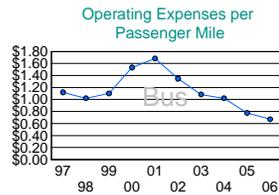
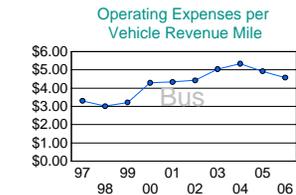
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.58	\$63.63
Demand Response	\$2.45	\$35.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$5.09
Demand Response	\$2.70	\$12.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.90	12.51
Demand Response	0.19	2.76



¹ Excludes data for purchased transportation reported separately

LACMTA - Small Operators (LACMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	525
Population	3,864,395

Service Consumption

Annual Passenger Miles	26,593,048
Annual Unlinked Trips	10,391,329
Average Weekday Unlinked Trips	36,595
Average Saturday Unlinked Trips	13,298
Average Sunday Unlinked Trips	5,289

Service Supplied

Annual Vehicle Revenue Miles	8,674,715
Annual Vehicle Revenue Hours	761,597
Vehicles Operated in Maximum Service	388
Vehicles Available for Maximum Service	462
Base Period Requirement	124

Financial Information

Fare Revenues Earned \$3,280,298

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$3,280,298
Local Funds	(92%)	40,806,278
State Funds	(0%)	69,804
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$44,156,380

Sources of Capital Funds Expended

Local funds	(100%)	\$1,833,445
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$1,833,445

Summary of Operating Expenses

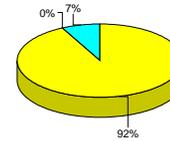
Salary, Wages and Benefits	\$56,000
Materials and Supplies	0
Purchased Transportation	43,932,380
Other Operating Expenses	168,000
Total Operating Expenses	\$44,156,380

Reconciling Cash Expenditures \$0

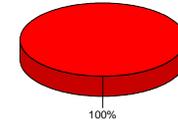
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	172	\$1,224,964	\$0	\$12,794	\$0	\$1,237,758
Demand Response	0	216	\$589,047	\$6,640	\$0	\$0	\$595,687
Total	0	388	\$1,814,011	\$6,640	\$12,794	\$0	\$1,833,445

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,313,429	\$2,485,498	\$1,237,758	22,049,355	5,027,414	9,206,411	448,798	0.0	207	6.1	172	1.35	20%
Demand Response	\$18,842,951	\$794,800	\$595,687	4,543,693	3,647,301	1,184,918	312,799	N/A	255	5.2	216	N/A	18%

Performance Measures

Service Efficiency

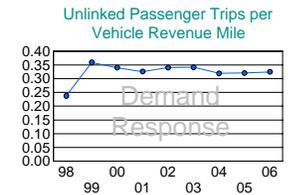
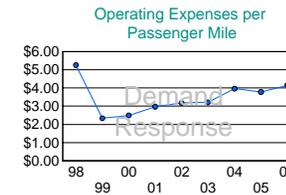
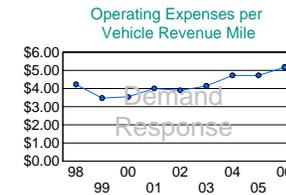
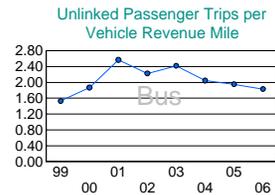
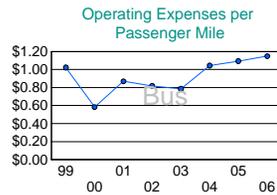
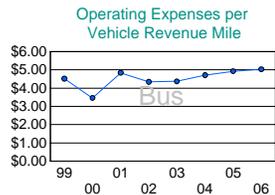
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.04	\$56.40
Demand Response	\$5.17	\$60.24

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$2.75
Demand Response	\$4.15	\$15.90

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.83	20.51
Demand Response	0.32	3.79



¹ Excludes data for purchased transportation reported separately

Roseville Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	104,655

Service Consumption

Annual Passenger Miles	2,926,594
Annual Unlinked Trips	413,680
Average Weekday Unlinked Trips	1,502
Average Saturday Unlinked Trips	537
Average Sunday Unlinked Trips	53

Service Supplied

Annual Vehicle Revenue Miles	861,945
Annual Vehicle Revenue Hours	58,541
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	44
Base Period Requirement	9

Financial Information

Fare Revenues Earned	\$578,028
Sources of Operating Funds Expended	

Fare Revenues	(18%)	\$578,028
Local Funds	(0%)	0
State Funds	(77%)	2,530,139
Federal Assistance	(6%)	189,773
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,297,940

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

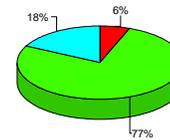
Summary of Operating Expenses

Salary, Wages and Benefits	\$655,470
Materials and Supplies	486,502
Purchased Transportation	1,994,934
Other Operating Expenses	161,034
Total Operating Expenses	\$3,297,940
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$0	\$0	\$0	\$0	\$0
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	21	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,478,133	\$480,462	\$0	2,679,191	677,495	367,127	43,475	0.0	33	6.0	15	1.67	120%
Demand Response	\$819,807	\$97,566	\$0	247,403	184,450	46,553	15,066	N/A	11	4.1	6	N/A	83%

Performance Measures

Service Efficiency

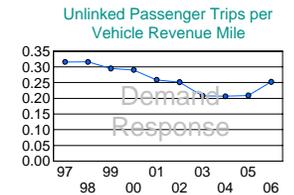
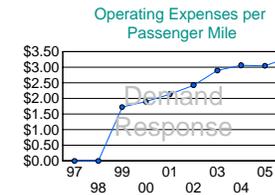
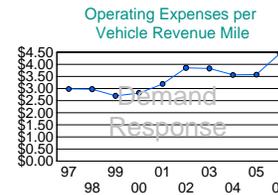
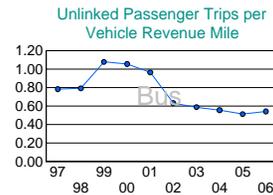
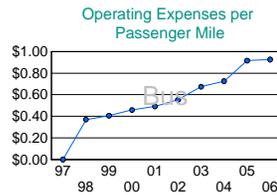
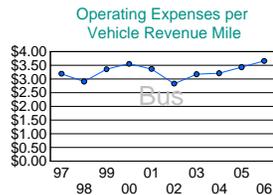
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.66	\$57.00
Demand Response	\$4.44	\$54.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$6.75
Demand Response	\$3.31	\$17.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.54	8.44
Demand Response	0.25	3.09



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	741
Population	2,700,000

Service Consumption

Annual Passenger Miles	27,727,448
Annual Unlinked Trips	1,028,774
Average Weekday Unlinked Trips	4,115
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,896,297
Annual Vehicle Revenue Hours	128,216
Vehicles Operated in Maximum Service	313
Vehicles Available for Maximum Service	328
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$1,778,456
Sources of Operating Funds Expended	
Fare Revenues (83%)	\$1,778,456
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (17%)	370,797
Total Operating Funds Expended	\$2,149,253
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

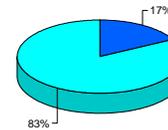
Summary of Operating Expenses

Salary, Wages and Benefits	\$134,299
Materials and Supplies	799,875
Purchased Transportation	0
Other Operating Expenses	1,171,788
Total Operating Expenses	\$2,105,962
Reconciling Cash Expenditures	\$43,291

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	313	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,105,962	\$1,778,456	\$0	27,727,448	4,896,297	1,028,774	128,216	N/A	328	2.3	313	N/A	5%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Vanpool	\$0.43
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Operating Expense per Vehicle Revenue Hour

Vanpool	\$16.43
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Cost Effectiveness

Operating Expense per Passenger Mile

Vanpool	\$0.08
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Operating Expense per Unlinked Passenger Trip

Vanpool	\$2.05
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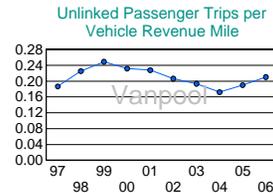
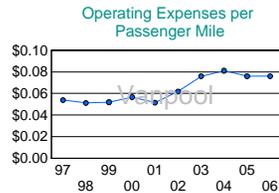
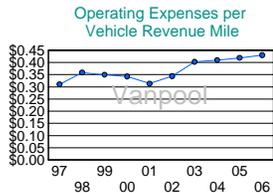
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Vanpool	0.21
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Unlinked Passenger Trips per Vehicle Revenue Hour

Vanpool	8.02
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¹ Excludes data for purchased transportation reported separately

ATC / Vancom

Provides purchased transportation services to: San Francisco Bay Area Rapid Transit District (9003) /
 Alameda-Contra Costa Transit District (9014)

President and CEO: Mr. Terry Van Der Aa
 (630) 571-7070

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	413
Population	1,409,983

Service Consumption

Annual Passenger Miles	5,718,152
Annual Unlinked Trips	656,058
Average Weekday Unlinked Trips	2,199
Average Saturday Unlinked Trips	921
Average Sunday Unlinked Trips	656

Service Supplied

Annual Vehicle Revenue Miles	5,653,338
Annual Vehicle Revenue Hours	368,100
Vehicles Operated in Maximum Service	176
Vehicles Available for Maximum Service	208
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$1,899,741
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$1,899,741
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(92%)	22,451,280
Total Operating Funds Expended		\$24,351,021
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

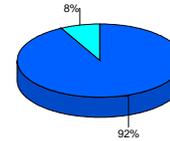
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	24,351,021
Other Operating Expenses	0
Total Operating Expenses	\$24,351,021
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	176	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$24,351,021	\$1,899,741	\$0	5,718,152	5,653,338	656,058	368,100	N/A	208	4.3	176	N/A	18%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$4.31
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$66.15
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$4.26
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$37.12
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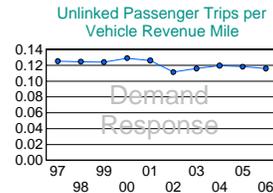
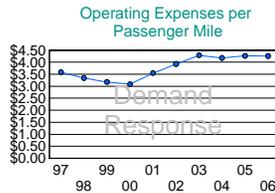
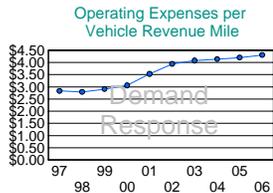
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.12
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	1.78
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¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Clarita, CA	
Square Miles	54
Population	170,481
Population Ranking out of 465 UZAs	179
Other UZAs Served	2

Service Area Statistics

Square Miles	48
Population	151,088

Service Consumption

Annual Passenger Miles	44,365,630
Annual Unlinked Trips	3,718,640
Average Weekday Unlinked Trips	12,129
Average Saturday Unlinked Trips	6,476
Average Sunday Unlinked Trips	4,723

Service Supplied

Annual Vehicle Revenue Miles	3,191,147
Annual Vehicle Revenue Hours	172,239
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	78
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$2,843,754

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$2,843,754
Local Funds	(42%)	6,243,955
State Funds	(34%)	5,065,225
Federal Assistance	(1%)	88,476
Other Funds	(5%)	700,488
Total Operating Funds Expended		\$14,941,898
Sources of Capital Funds Expended		
Local funds	(50%)	\$3,137,324
State Funds	(4%)	223,809
Federal Assistance	(46%)	2,871,774
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,232,907

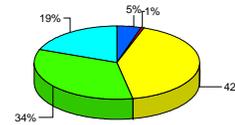
Summary of Operating Expenses

Salary, Wages and Benefits	\$903,391
Materials and Supplies	733,803
Purchased Transportation	11,310,144
Other Operating Expenses	1,908,331
Total Operating Expenses	\$14,855,669
Reconciling Cash Expenditures	\$86,230

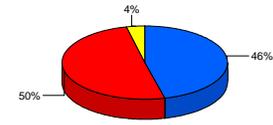
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	55	\$455,836	\$0	\$5,723,284	\$0	\$6,179,120
Demand Response	0	14	\$0	\$53,787	\$0	\$0	\$53,787
Total	0	69	\$455,836	\$53,787	\$5,723,284	\$0	\$6,232,907

Sources of Operating Funds Expended



Sources of Capital Funds Expended

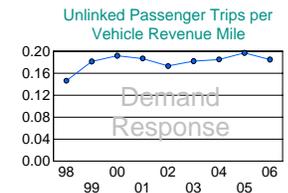
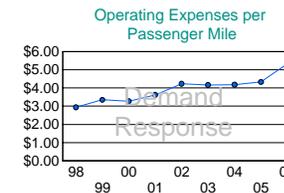
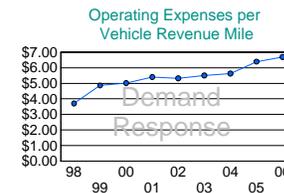
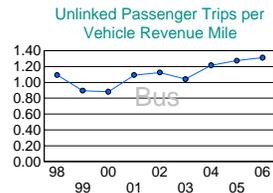
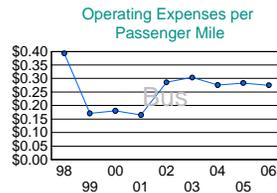
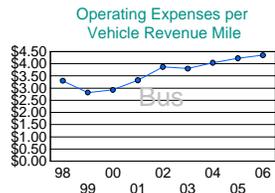


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,061,923	\$2,808,134	\$6,179,120	43,841,505	2,772,961	3,641,321	143,217	0.0	62	4.7	55	2.62	13%
Demand Response	\$2,793,746	\$35,620	\$53,787	524,125	418,186	77,319	29,022	N/A	16	4.8	14	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.35	\$84.22	\$0.28	\$3.31	1.31	25.43
Demand Response	\$6.68	\$96.26	\$5.33	\$36.13	0.18	2.66



¹ Excludes data for purchased transportation reported separately

City of Tempe Transportation Planning and Transit Division (TIM - Tempe in Motion)

Purchased transportation provider(s) filing a separate report: Regional Public Transportation Authority (9136)
 City of Phoenix Public Transit Department (9032) / Provides purchased transportation services to: Regional
 Public Transportation Authority (9136)

Deputy Public Works Manager: Mr. Carlos de Leon
 (480) 350-8527

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	160,820

Service Consumption

Annual Passenger Miles	22,928,753
Annual Unlinked Trips	7,366,263
Average Weekday Unlinked Trips	24,024
Average Saturday Unlinked Trips	15,348
Average Sunday Unlinked Trips	7,622

Service Supplied

Annual Vehicle Revenue Miles	4,330,030
Annual Vehicle Revenue Hours	345,821
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	119
Base Period Requirement	63

Financial Information

Fare Revenues Earned \$4,309,652

Sources of Operating Funds Expended	
Fare Revenues (15%)	\$4,309,652
Local Funds (59%)	17,322,479
State Funds (1%)	266,275
Federal Assistance (3%)	752,333
Other Funds (23%)	6,587,639
Total Operating Funds Expended	\$29,238,378
Sources of Capital Funds Expended	
Local funds (44%)	\$6,656,308
State Funds (1%)	146,108
Federal Assistance (55%)	8,384,617
Other Funds (0%)	0
Total Capital Funds Expended	\$15,187,033

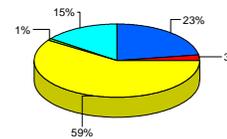
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,282,254
Materials and Supplies	106,161
Purchased Transportation	25,433,140
Other Operating Expenses	2,416,824
Total Operating Expenses	\$29,238,379
Purchased Transportation Reported Separately	\$6,578,605
Reconciling Cash Expenditures	\$0

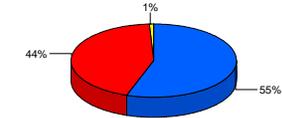
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	87	\$1,568,732	\$0	\$13,618,300	\$0	\$15,187,032
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	87	\$1,568,732	\$0	\$13,618,300	\$0	\$15,187,032

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,581,529	\$2,985,215	\$15,187,032	22,928,753	4,330,030	7,366,263	345,821	0.0	119	6.6	87	1.32	37%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.22

Operating Expense per Vehicle Revenue Hour

\$65.30

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.98

Operating Expense per Unlinked Passenger Trip

\$3.07

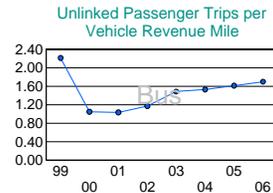
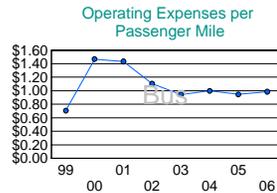
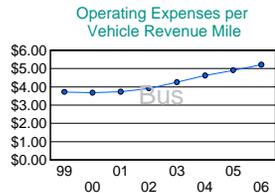
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.70

Unlinked Passenger Trips per Vehicle Revenue Hour

21.30



¹ Excludes data for purchased transportation reported separately

Merced County Transit (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Merced, CA	
Square Miles	36
Population	110,483
Population Ranking out of 465 UZAs	249
Other UZAs Served	342

Service Area Statistics

Square Miles	30
Population	120,000

Service Consumption

Annual Passenger Miles	3,519,242
Annual Unlinked Trips	1,295,890
Average Weekday Unlinked Trips	4,493
Average Saturday Unlinked Trips	3,320
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,852,950
Annual Vehicle Revenue Hours	104,174
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	66
Base Period Requirement	27

Financial Information

Fare Revenues Earned

\$861,492

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$861,492
Local Funds (0%)	0
State Funds (53%)	3,250,270
Federal Assistance (31%)	1,877,585
Other Funds (1%)	86,604
Total Operating Funds Expended	\$6,075,951

Sources of Capital Funds Expended

Local funds (0%)	\$0
State Funds (14%)	823,152
Federal Assistance (86%)	4,934,698
Other Funds (0%)	0
Total Capital Funds Expended	\$5,757,850

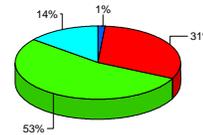
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,715,078
Materials and Supplies	977,947
Purchased Transportation	3,377,809
Other Operating Expenses	5,117
Total Operating Expenses	\$6,075,951
Reconciling Cash Expenditures	\$0

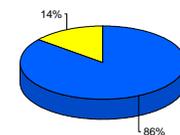
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$3,649,530	\$561,016	\$484,651	\$24,960	\$4,720,157
Demand Response	0	16	\$801,116	\$123,150	\$106,387	\$7,040	\$1,037,693
Total	0	43	\$4,450,646	\$684,166	\$591,038	\$32,000	\$5,757,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,325,227	\$706,423	\$4,720,157	2,406,750	1,303,886	1,152,368	70,408	0.0	35	4.6	27	0.74	30%
Demand Response	\$1,750,724	\$155,069	\$1,037,693	1,112,492	549,064	143,522	33,766	N/A	31	5.0	16	N/A	94%

Performance Measures

Service Efficiency

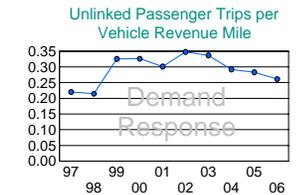
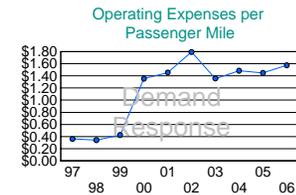
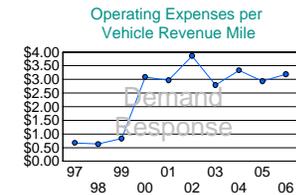
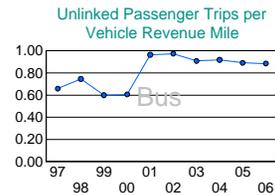
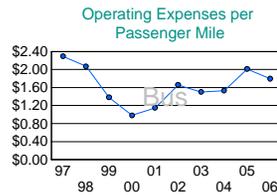
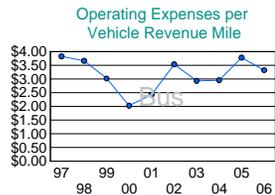
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$3.32	Bus: \$61.43
Demand Response: \$3.19	Demand Response: \$51.85

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.80	Bus: \$3.75
Demand Response: \$1.57	Demand Response: \$12.20

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.88	Bus: 16.37
Demand Response: 0.26	Demand Response: 4.25



¹ Excludes data for purchased transportation reported separately

City of Benicia (Benicia Breeze)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	34
Population	158,967
Population Ranking out of 465 UZAs	184
Other UZAs Served	65

Service Area Statistics

Square Miles	14
Population	27,343

Service Consumption

Annual Passenger Miles	589,250
Annual Unlinked Trips	137,237
Average Weekday Unlinked Trips	508
Average Saturday Unlinked Trips	167
Average Sunday Unlinked Trips	4

Service Supplied

Annual Vehicle Revenue Miles	329,986
Annual Vehicle Revenue Hours	20,884
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	15
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$194,713

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$194,713
Local Funds	(0%)	0
State Funds	(82%)	1,088,400
Federal Assistance	(2%)	24,791
Other Funds	(1%)	19,489
Total Operating Funds Expended		\$1,327,393

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(37%)	71,770
Federal Assistance	(63%)	121,059
Other Funds	(0%)	0
Total Capital Funds Expended		\$192,829

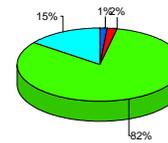
Summary of Operating Expenses

Salary, Wages and Benefits	\$66,232
Materials and Supplies	0
Purchased Transportation	1,199,182
Other Operating Expenses	61,979
Total Operating Expenses	\$1,327,393
Reconciling Cash Expenditures	\$0

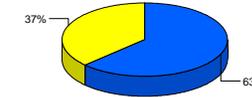
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$49,553	\$0	\$0	\$5,247	\$54,800
Demand Response	0	4	\$138,029	\$0	\$0	\$0	\$138,029
Total	0	9	\$187,582	\$0	\$0	\$5,247	\$192,829

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$892,514	\$172,216	\$54,800	402,959	220,108	120,871	12,431	0.0	9	8.8	5	2.50	80%
Demand Response	\$434,879	\$22,497	\$138,029	186,291	109,878	16,366	8,453	N/A	6	3.6	4	N/A	50%

Performance Measures

Service Efficiency

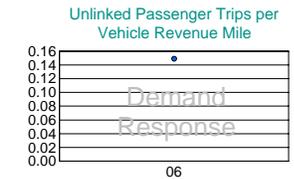
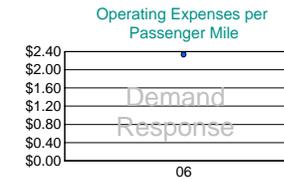
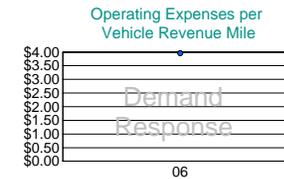
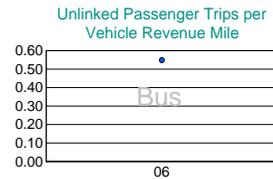
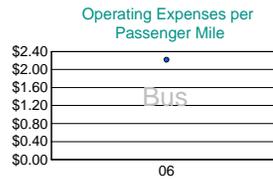
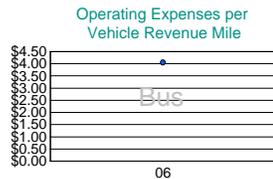
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.05	\$71.80
Demand Response	\$3.96	\$51.45

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.21	\$7.38
Demand Response	\$2.33	\$26.57

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.55	9.72
Demand Response	0.15	1.94



Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately

City of Lodi - Transit Division (Grapeline)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	60,000

Service Consumption

Annual Passenger Miles	891,825
Annual Unlinked Trips	350,022
Average Weekday Unlinked Trips	1,236
Average Saturday Unlinked Trips	387
Average Sunday Unlinked Trips	251

Service Supplied

Annual Vehicle Revenue Miles	509,198
Annual Vehicle Revenue Hours	49,968
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	5

Financial Information

Fare Revenues Earned

\$288,774

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$157,160
Local Funds	(60%)	1,802,098
State Funds	(0%)	0
Federal Assistance	(33%)	992,000
Other Funds	(2%)	50,000
Total Operating Funds Expended		\$3,001,258

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	161,352
Other Funds	(0%)	0
Total Capital Funds Expended		\$161,352

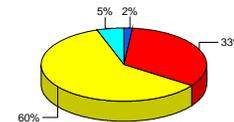
Summary of Operating Expenses

Salary, Wages and Benefits	\$234,477
Materials and Supplies	681,119
Purchased Transportation	1,925,540
Other Operating Expenses	160,122
Total Operating Expenses	\$3,001,258
Reconciling Cash Expenditures	\$0

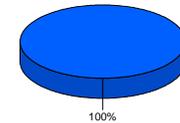
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$161,352	\$161,352
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	0	25	\$0	\$0	\$0	\$161,352	\$161,352

Sources of Operating Funds Expended



Sources of Capital Funds Expended

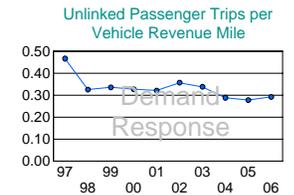
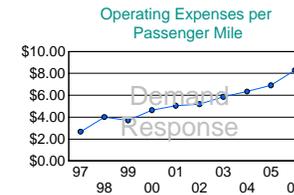
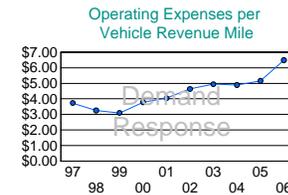
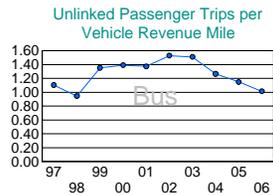
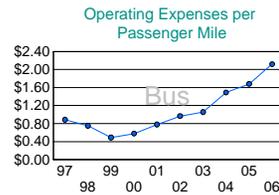
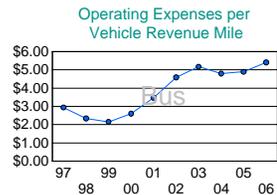


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,507,189	\$179,381	\$161,352	711,471	278,709	282,688	21,992	0.0	9	7.9	9	1.60	0%
Demand Response	\$1,494,069	\$109,393	\$0	180,354	230,489	67,334	27,976	N/A	16	8.8	16	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.41	\$68.53	\$2.12	\$5.33	1.01	12.85
Demand Response	\$6.48	\$53.41	\$8.28	\$22.19	0.29	2.41



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	

Service Area Statistics

Square Miles	139
Population	632,603

Service Consumption

Annual Passenger Miles	10,668,184
Annual Unlinked Trips	527,273
Average Weekday Unlinked Trips	2,084
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,097,717
Annual Vehicle Revenue Hours	105,228
Vehicles Operated in Maximum Service	236
Vehicles Available for Maximum Service	253
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$2,545,326
Sources of Operating Funds Expended		
Fare Revenues (58%)	\$1,272,663	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (42%)	914,247	
Total Operating Funds Expended	\$2,186,910	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

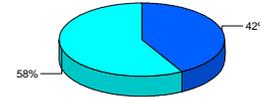
Summary of Operating Expenses

Salary, Wages and Benefits	\$190,115
Materials and Supplies	414,054
Purchased Transportation	0
Other Operating Expenses	1,244,902
Total Operating Expenses	\$1,849,071
Reconciling Cash Expenditures	\$337,838

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	236	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



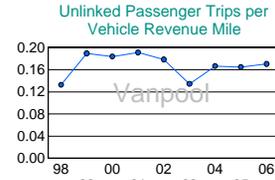
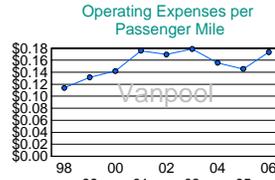
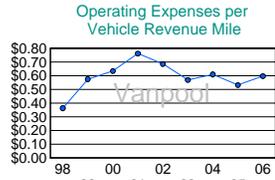
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,849,071	\$1,272,663	\$0	10,668,184	3,097,717	527,273	105,228	N/A	253	0.8	236	N/A	7%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.60	\$17.57	\$0.17	\$3.51	0.17	5.01



¹ Excludes data for purchased transportation reported separately

Coconino County Transportation Services (Mountain Line/VanGo)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flagstaff, AZ	
Square Miles	32
Population	57,050
Population Ranking out of 465 UZAs	414
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	49,920

Service Consumption

Annual Passenger Miles	1,642,262
Annual Unlinked Trips	633,011
Average Weekday Unlinked Trips	2,130
Average Saturday Unlinked Trips	1,208
Average Sunday Unlinked Trips	787

Service Supplied

Annual Vehicle Revenue Miles	573,282
Annual Vehicle Revenue Hours	40,822
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	24
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$398,418

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$398,418
Local Funds	(57%)	1,903,647
State Funds	(4%)	143,029
Federal Assistance	(22%)	728,648
Other Funds	(5%)	168,024
Total Operating Funds Expended		\$3,341,766
Sources of Capital Funds Expended		
Local funds	(24%)	\$1,153,383
State Funds	(0%)	0
Federal Assistance	(76%)	3,685,632
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,839,015

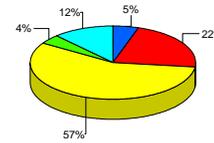
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,835,965
Materials and Supplies	678,312
Purchased Transportation	0
Other Operating Expenses	777,489
Total Operating Expenses	\$3,291,766
Reconciling Cash Expenditures	\$50,000

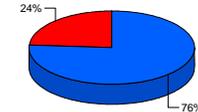
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$132,508	\$4,499,962	\$139,409	\$4,771,879
Demand Response	6	0	\$56,934	\$10,200	\$0	\$0	\$67,134
Total	14	0	\$56,934	\$142,708	\$4,499,962	\$139,409	\$4,839,013

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,594,105	\$371,748	\$4,771,879	1,534,765	481,402	613,906	32,712	0.0	14	3.7	8	1.00	75%
Demand Response	\$697,661	\$26,670	\$67,134	107,497	91,880	19,105	8,110	N/A	10	5.3	6	N/A	67%

Performance Measures

Service Efficiency

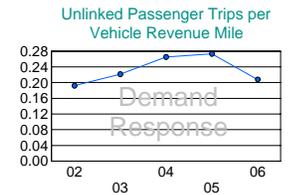
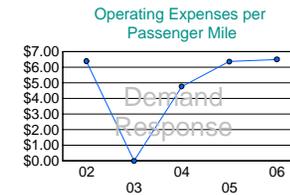
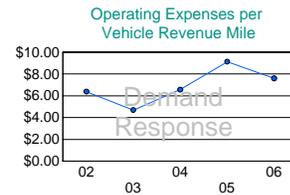
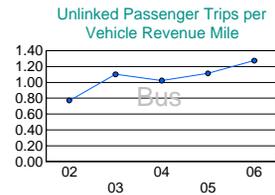
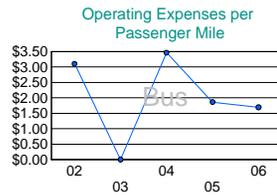
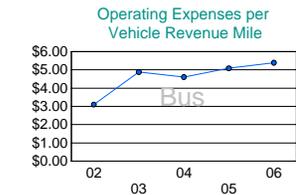
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.39	\$79.30
Demand Response	\$7.59	\$86.02

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.69	\$4.23
Demand Response	\$6.49	\$36.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.28	18.77
Demand Response	0.21	2.36



¹ Excludes data for purchased transportation reported separately

Altamont Commuter Express (ACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	12, 24, 65

Service Area Statistics

Square Miles	28
Population	4,094,704

Service Consumption

Annual Passenger Miles	30,172,836
Annual Unlinked Trips	641,963
Average Weekday Unlinked Trips	2,537
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	721,800
Annual Vehicle Revenue Hours	18,697
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$3,438,642

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$3,438,642
Local Funds	(58%)	7,242,343
State Funds	(6%)	732,400
Federal Assistance	(6%)	728,000
Other Funds	(3%)	371,546

Total Operating Funds Expended **\$12,512,931**

Sources of Capital Funds Expended

Local funds	(50%)	\$3,583,265
State Funds	(0%)	0
Federal Assistance	(50%)	3,646,167
Other Funds	(0%)	0

Total Capital Funds Expended **\$7,229,432**

Summary of Operating Expenses

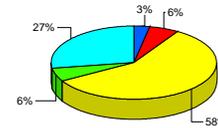
Salary, Wages and Benefits	\$2,478,020
Materials and Supplies	1,868,022
Purchased Transportation	6,203,465
Other Operating Expenses	1,702,724
Total Operating Expenses	\$12,252,231

Reconciling Cash Expenditures \$260,690

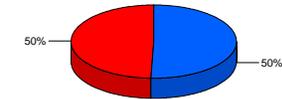
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	18	\$2,551,351	\$4,622,085	\$55,996	\$0	\$7,229,432

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$12,252,231	\$3,438,642	\$7,229,432	30,172,836	721,800	641,963	18,697	172.0	21	6.6	18	0	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$16.97

Operating Expense per Vehicle Revenue Hour

\$655.30

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.41

Operating Expense per Unlinked Passenger Trip

\$19.09

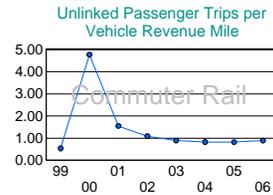
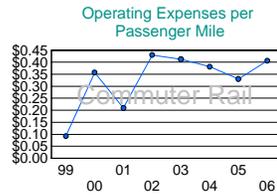
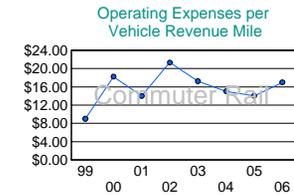
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.89

Unlinked Passenger Trips per Vehicle Revenue Hour

34.34



¹ Excludes data for purchased transportation reported separately

MTS Contract Services (MCS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	2,041,128

Service Consumption

Annual Passenger Miles	73,343,433
Annual Unlinked Trips	18,907,112
Average Weekday Unlinked Trips	61,727
Average Saturday Unlinked Trips	32,821
Average Sunday Unlinked Trips	25,040

Service Supplied

Annual Vehicle Revenue Miles	12,241,939
Annual Vehicle Revenue Hours	927,652
Vehicles Operated in Maximum Service	318
Vehicles Available for Maximum Service	399
Base Period Requirement	166

Financial Information

Fare Revenues Earned \$17,382,224

Sources of Operating Funds Expended		
Fare Revenues	(32%)	\$17,382,224
Local Funds	(5%)	2,469,250
State Funds	(62%)	33,641,145
Federal Assistance	(1%)	346,072
Other Funds	(0%)	0
Total Operating Funds Expended		\$53,838,691

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

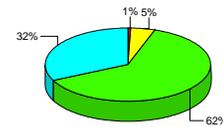
Summary of Operating Expenses

Salary, Wages and Benefits	\$583,780
Materials and Supplies	7,907,743
Purchased Transportation	43,530,923
Other Operating Expenses	1,816,244
Total Operating Expenses	\$53,838,690
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	240	\$0	\$0	\$0	\$0	\$0
Demand Response	0	78	\$0	\$0	\$0	\$0	\$0
Total	0	318	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$44,456,291	\$15,681,448	\$0	69,406,723	9,093,373	18,320,083	747,628	15.4	263	7.8	240	1.27	10%
Demand Response	\$9,382,399	\$1,700,776	\$0	3,936,710	3,148,566	587,029	180,024	N/A	136	5.6	78	N/A	74%

Performance Measures

Service Efficiency

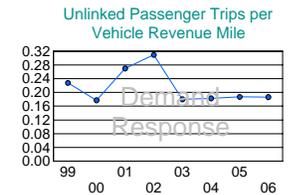
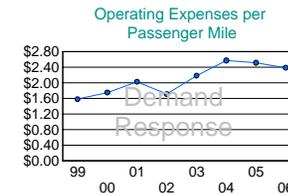
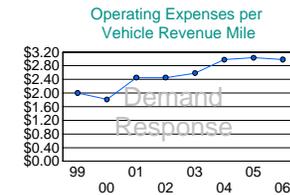
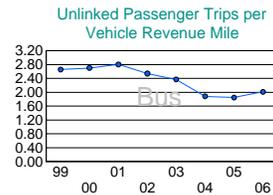
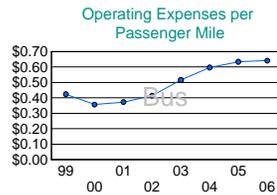
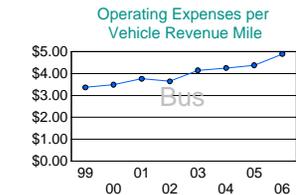
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.89	\$59.46
Demand Response	\$2.98	\$52.12

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64	\$2.43
Demand Response	\$2.38	\$15.98

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.01	24.50
Demand Response	0.19	3.26



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	776,733

Service Consumption

Annual Passenger Miles	6,988,309
Annual Unlinked Trips	1,218,248
Average Weekday Unlinked Trips	3,958
Average Saturday Unlinked Trips	2,090
Average Sunday Unlinked Trips	1,933

Service Supplied

Annual Vehicle Revenue Miles	4,330,965
Annual Vehicle Revenue Hours	403,702
Vehicles Operated in Maximum Service	1,518
Vehicles Available for Maximum Service	1,748
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$1,411,424
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$1,411,424
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(93%)	17,740,934
Total Operating Funds Expended		\$19,152,358
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

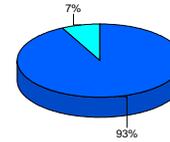
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	19,152,359
Other Operating Expenses	0
Total Operating Expenses	\$19,152,359
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	1,518	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$19,152,359	\$1,411,424	\$0	6,988,309	4,330,965	1,218,248	403,702	N/A	1,748	4.0	1,518	N/A	15%

Performance Measures

Service Efficiency

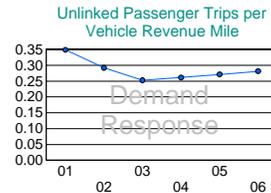
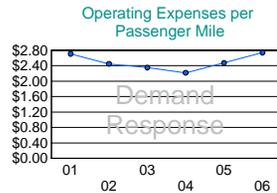
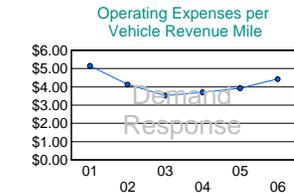
Operating Expense per Vehicle Revenue Mile	\$4.42
Operating Expense per Vehicle Revenue Hour	\$47.44

Cost Effectiveness

Operating Expense per Passenger Mile	\$2.74
Operating Expense per Unlinked Passenger Trip	\$15.72

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.28
Unlinked Passenger Trips per Vehicle Revenue Hour	3.02



¹ Excludes data for purchased transportation reported separately

National City Transit (NCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	131,703

Service Consumption

Annual Passenger Miles	4,371,300
Annual Unlinked Trips	1,691,913
Average Weekday Unlinked Trips	5,508
Average Saturday Unlinked Trips	3,388
Average Sunday Unlinked Trips	1,993

Service Supplied

Annual Vehicle Revenue Miles	474,965
Annual Vehicle Revenue Hours	41,284
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	14
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$1,282,648

Sources of Operating Funds Expended		
Fare Revenues	(41%)	\$1,282,648
Local Funds	(0%)	0
State Funds	(59%)	1,818,235
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,100,883

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

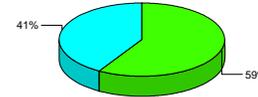
Summary of Operating Expenses

Salary, Wages and Benefits	\$271,900
Materials and Supplies	299,909
Purchased Transportation	2,472,851
Other Operating Expenses	56,223
Total Operating Expenses	\$3,100,883
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



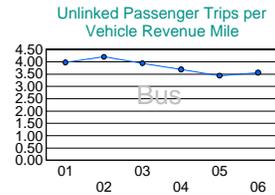
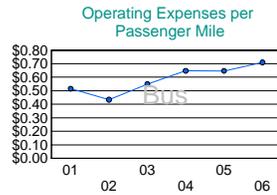
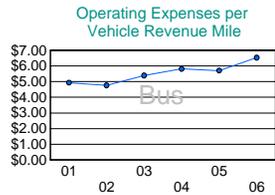
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,100,883	\$1,282,648	\$0	4,371,300	474,965	1,691,913	41,284	0.0	14	5.0	9	1.00	56%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.53	\$75.11	\$0.71	\$1.83	3.56	40.98



¹ Excludes data for purchased transportation reported separately

Yuma Metropolitan Planning Organization (YMPO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuma, AZ-CA	
Square Miles	38
Population	94,950
Population Ranking out of 465 UZAs	279
Other UZAs Served	

Service Area Statistics

Square Miles	78
Population	139,005

Service Consumption

Annual Passenger Miles	1,779,846
Annual Unlinked Trips	263,680
Average Weekday Unlinked Trips	940
Average Saturday Unlinked Trips	585
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,006,117
Annual Vehicle Revenue Hours	73,216
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	22
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$367,097

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$367,097
Local Funds	(13%)	245,401
State Funds	(15%)	299,934
Federal Assistance	(53%)	1,041,162
Other Funds	(0%)	0

Total Operating Funds Expended

\$1,953,594

Sources of Capital Funds Expended

Local funds	(8%)	\$49,993
State Funds	(10%)	61,102
Federal Assistance	(83%)	526,874
Other Funds	(0%)	0

Total Capital Funds Expended

\$637,969

Summary of Operating Expenses

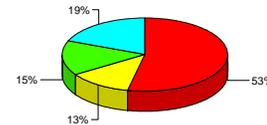
Salary, Wages and Benefits	\$134,604
Materials and Supplies	95,218
Purchased Transportation	1,641,828
Other Operating Expenses	81,944
Total Operating Expenses	\$1,953,594

Reconciling Cash Expenditures \$0

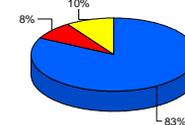
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$262,873	\$3,862	\$52,339	\$31,808	\$350,882
Demand Response	0	11	\$287,087	\$0	\$0	\$0	\$287,087
Total	0	18	\$549,960	\$3,862	\$52,339	\$31,808	\$637,969

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,230,037	\$242,836	\$350,882	1,244,607	543,838	197,608	27,416	0.0	9	3.3	7	1.00	29%
Demand Response	\$723,557	\$124,261	\$287,087	535,239	462,279	66,072	45,800	N/A	13	3.1	11	N/A	18%

Performance Measures

Service Efficiency

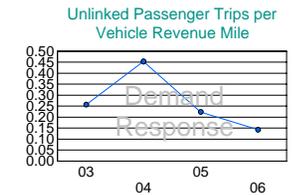
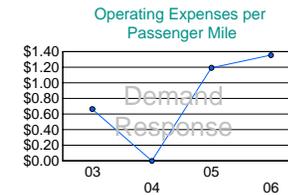
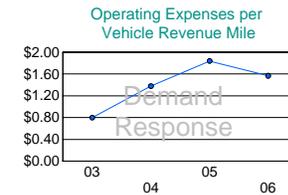
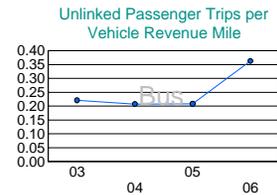
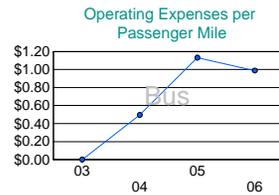
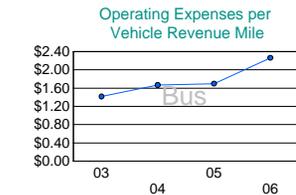
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.26	\$44.87
Demand Response	\$1.57	\$15.80

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.99	\$6.22
Demand Response	\$1.35	\$10.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.36	7.21
Demand Response	0.14	1.44



¹ Excludes data for purchased transportation reported separately

Chula Vista Transit (CVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	210,000

Service Consumption

Annual Passenger Miles	11,843,488
Annual Unlinked Trips	3,274,134
Average Weekday Unlinked Trips	11,268
Average Saturday Unlinked Trips	4,874
Average Sunday Unlinked Trips	2,688

Service Supplied

Annual Vehicle Revenue Miles	1,404,103
Annual Vehicle Revenue Hours	110,917
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	35
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$2,526,486
Sources of Operating Funds Expended	
Fare Revenues (38%)	\$2,526,486
Local Funds (0%)	0
State Funds (61%)	4,105,706
Federal Assistance (0%)	0
Other Funds (1%)	61,520
Total Operating Funds Expended	\$6,693,712
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

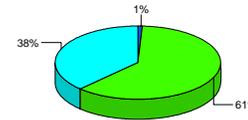
Summary of Operating Expenses

Salary, Wages and Benefits	\$357,366
Materials and Supplies	787,097
Purchased Transportation	4,965,524
Other Operating Expenses	463,956
Total Operating Expenses	\$6,573,943
Reconciling Cash Expenditures	\$119,769

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,573,943	\$2,526,486	\$0	11,843,488	1,404,103	3,274,134	110,917	0.0	35	7.0	30	1.00	17%

Performance Measures

Service Efficiency

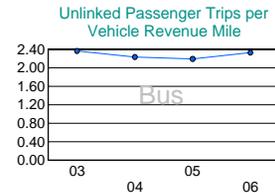
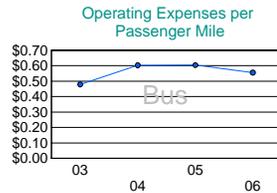
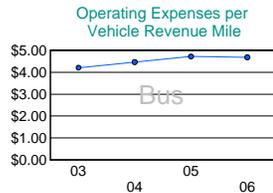
Operating Expense per Vehicle Revenue Mile	\$4.68
Operating Expense per Vehicle Revenue Hour	\$59.27

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.56
Operating Expense per Unlinked Passenger Trip	\$2.01

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.33
Unlinked Passenger Trips per Vehicle Revenue Hour	29.52



¹ Excludes data for purchased transportation reported separately

Placer County Department of Public Works (PCDPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	827
Population	311,915

Service Consumption

Annual Passenger Miles	7,158,236
Annual Unlinked Trips	691,849
Average Weekday Unlinked Trips	2,301
Average Saturday Unlinked Trips	1,204
Average Sunday Unlinked Trips	780

Service Supplied

Annual Vehicle Revenue Miles	1,373,541
Annual Vehicle Revenue Hours	69,824
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	53
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$733,038

Sources of Operating Funds Expended	
Fare Revenues (12%)	\$733,038
Local Funds (20%)	1,193,637
State Funds (52%)	3,083,589
Federal Assistance (15%)	909,077
Other Funds (0%)	0
Total Operating Funds Expended	\$5,919,341

Sources of Capital Funds Expended	
Local funds (13%)	\$18,516
State Funds (33%)	46,405
Federal Assistance (54%)	74,751
Other Funds (0%)	0
Total Capital Funds Expended	\$139,672

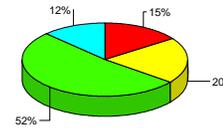
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,421,260
Materials and Supplies	879,228
Purchased Transportation	956,607
Other Operating Expenses	662,247
Total Operating Expenses	\$5,919,342
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	3	\$0	\$0	\$139,672	\$0	\$139,672
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Vanpool	0	10	\$0	\$0	\$0	\$0	\$0
Total	15	18	\$0	\$0	\$139,672	\$0	\$139,672

Sources of Operating Funds Expended



Sources of Capital Funds Expended

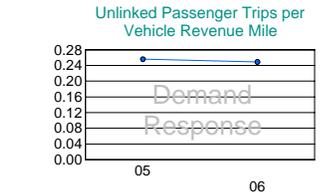
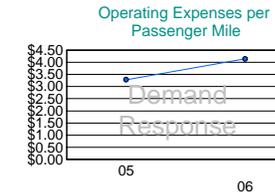
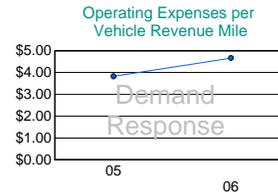
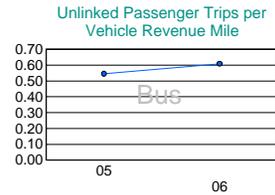
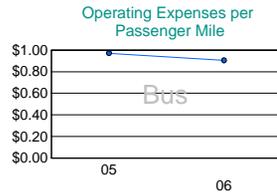
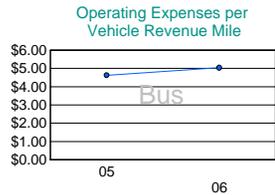


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,251,111	\$631,316	\$139,672	5,807,769	1,041,672	634,464	51,033	0.0	32	5.7	18	1.25	78%
Demand Response	\$467,490	\$16,548	\$0	113,012	100,249	24,976	13,483	N/A	10	4.1	5	N/A	100%
Vanpool	\$200,741	\$85,174	\$0	1,237,455	231,620	32,409	5,308	N/A	11	3.1	10	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.04	\$102.90	\$0.90	\$8.28	0.61	12.43
Demand Response	\$4.66	\$34.67	\$4.14	\$18.72	0.25	1.85
Vanpool	\$0.87	\$37.82	\$0.16	\$6.19	0.14	6.11



¹ Excludes data for purchased transportation reported separately

City of Porterville (C.O.L.T.)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Porterville, CA	
Square Miles	21
Population	60,261
Population Ranking out of 465 UZAs	391
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	59,961

Service Consumption

Annual Passenger Miles	1,835,679
Annual Unlinked Trips	509,656
Average Weekday Unlinked Trips	1,701
Average Saturday Unlinked Trips	1,329
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	560,640
Annual Vehicle Revenue Hours	37,807
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	23
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$289,774

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$289,774
Local Funds	(62%)	1,023,930
State Funds	(0%)	3,220
Federal Assistance	(18%)	300,000
Other Funds	(3%)	44,995
Total Operating Funds Expended		\$1,661,919

Sources of Capital Funds Expended

Local funds	(8%)	\$19,160
State Funds	(0%)	0
Federal Assistance	(92%)	229,495
Other Funds	(0%)	0
Total Capital Funds Expended		\$248,655

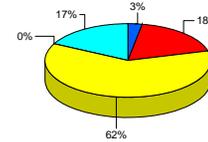
Summary of Operating Expenses

Salary, Wages and Benefits	\$148,172
Materials and Supplies	385,998
Purchased Transportation	964,493
Other Operating Expenses	163,256
Total Operating Expenses	\$1,661,919
Reconciling Cash Expenditures	\$0

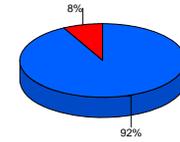
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$122,415	\$20,130	\$0	\$1,526	\$144,071
Demand Response	0	5	\$84,455	\$20,129	\$0	\$0	\$104,584
Total	0	11	\$206,870	\$40,259	\$0	\$1,526	\$248,655

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$921,940	\$190,876	\$144,071	1,659,849	323,819	451,046	21,172	0.0	12	5.2	6	1.00	100%
Demand Response	\$739,979	\$98,898	\$104,584	175,830	236,821	58,610	16,635	N/A	11	4.4	5	N/A	120%

Performance Measures

Service Efficiency

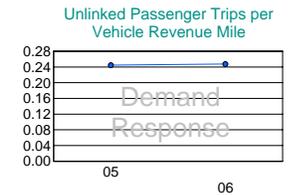
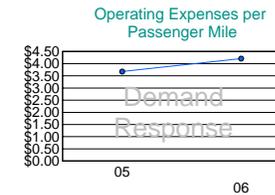
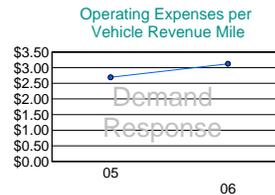
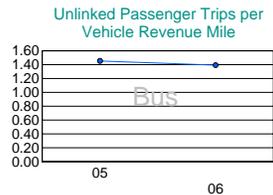
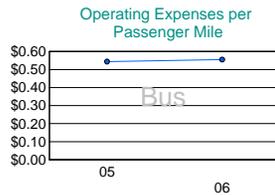
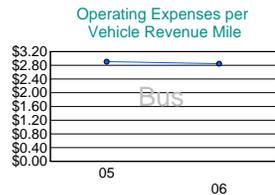
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.85	\$43.55
Demand Response	\$3.12	\$44.48

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$2.04
Demand Response	\$4.21	\$12.63

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.39	21.30
Demand Response	0.25	3.52



¹ Excludes data for purchased transportation reported separately

Kings County Area Public Transit Agency (KART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hanford, CA	
Square Miles	25
Population	69,639
Population Ranking out of 465 UZAs	350
Hanford, CA	
Square Miles	25
Population	69,639
Population Ranking out of 465 UZAs	350
Other UZAs Served	
Service Area Statistics	
Square Miles	13
Population	41,686

Service Consumption

Annual Passenger Miles	2,648,529
Annual Unlinked Trips	802,810
Average Weekday Unlinked Trips	3,009
Average Saturday Unlinked Trips	1,098
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	756,663
Annual Vehicle Revenue Hours	54,235
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	31
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$490,735
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$490,735
Local Funds (0%)	0
State Funds (63%)	2,216,695
Federal Assistance (23%)	827,160
Other Funds (0%)	0
Total Operating Funds Expended	\$3,534,590
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (20%)	9,585
Federal Assistance (80%)	38,340
Other Funds (0%)	0
Total Capital Funds Expended	\$47,925

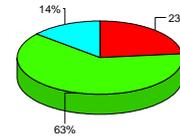
Summary of Operating Expenses

Salary, Wages and Benefits	\$491,561
Materials and Supplies	642,862
Purchased Transportation	1,706,196
Other Operating Expenses	693,971
Total Operating Expenses	\$3,534,590
Reconciling Cash Expenditures	\$0

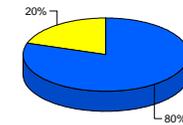
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$47,925	\$0	\$0	\$0	\$47,925
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	24	\$47,925	\$0	\$0	\$0	\$47,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,496,779	\$446,221	\$47,925	2,490,987	608,207	759,077	39,478	0.0	22	3.2	16	1.00	38%
Demand Response	\$1,037,811	\$44,514	\$0	157,542	148,456	43,733	14,757	N/A	9	9.4	8	N/A	13%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.11	\$63.24	\$1.00	\$3.29	1.25	19.23
Demand Response	\$6.99	\$70.33	\$6.59	\$23.73	0.29	2.96

Measure	Bus	Demand Response
Operating Expenses per Vehicle Revenue Mile	~\$4.11	~\$6.99
Operating Expenses per Passenger Mile	~\$1.00	~\$6.59
Unlinked Passenger Trips per Vehicle Revenue Mile	~1.25	~0.29
Operating Expenses per Vehicle Revenue Mile	~\$4.11	~\$6.99
Operating Expenses per Passenger Mile	~\$1.00	~\$6.59
Unlinked Passenger Trips per Vehicle Revenue Mile	~1.25	~0.29

Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately

City of Turlock (BLAST and DART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Turlock, CA	
Square Miles	19
Population	69,507
Population Ranking out of 465 UZAs	351
Other UZAs Served	243

Service Area Statistics

Square Miles	15
Population	67,867

Service Consumption

Annual Passenger Miles	613,520
Annual Unlinked Trips	155,396
Average Weekday Unlinked Trips	556
Average Saturday Unlinked Trips	299
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	247,292
Annual Vehicle Revenue Hours	18,234
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	15
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$128,362
Sources of Operating Funds Expended	

Fare Revenues	(4%)	\$53,558
Local Funds	(0%)	0
State Funds	(61%)	757,376
Federal Assistance	(35%)	432,283
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,243,217

Sources of Capital Funds Expended		
Local funds	(3%)	\$37,947
State Funds	(12%)	146,649
Federal Assistance	(79%)	1,005,274
Other Funds	(6%)	74,804
Total Capital Funds Expended		\$1,264,674

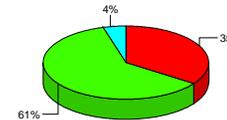
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	237,238
Purchased Transportation	596,544
Other Operating Expenses	409,434
Total Operating Expenses	\$1,243,216
Reconciling Cash Expenditures	\$0

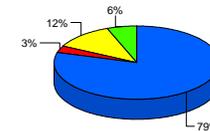
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$1,090,686	\$0	\$32,781	\$102	\$1,123,569
Demand Response	0	4	\$140,890	\$181	\$0	\$34	\$141,105
Total	0	9	\$1,231,576	\$181	\$32,781	\$136	\$1,264,674

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$844,056	\$83,054	\$1,123,569	442,597	178,312	127,835	13,285	0.0	6	2.7	5	1.00	20%
Demand Response	\$399,160	\$45,308	\$141,105	170,923	68,980	27,561	4,949	N/A	9	3.6	4	N/A	125%

Performance Measures

Service Efficiency

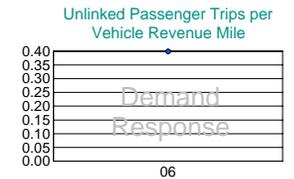
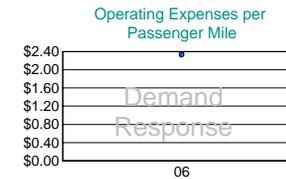
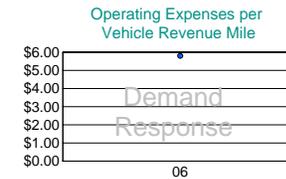
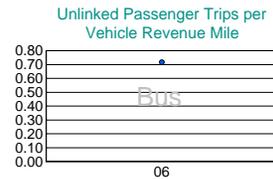
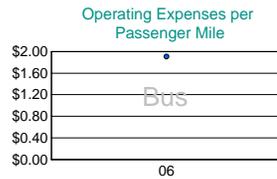
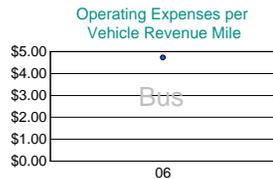
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.73	\$63.53
Demand Response	\$5.79	\$80.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.91	\$6.60
Demand Response	\$2.34	\$14.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.72	9.62
Demand Response	0.40	5.57



Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,785,303

Service Consumption

Annual Passenger Miles	2,217,870
Annual Unlinked Trips	7,002,333
Average Weekday Unlinked Trips	18,317
Average Saturday Unlinked Trips	23,800
Average Sunday Unlinked Trips	18,923

Service Supplied

Annual Vehicle Revenue Miles	443,574
Annual Vehicle Revenue Hours	26,771
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	36
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$33,876,513

Sources of Operating Funds Expended		
Fare Revenues	(38%)	\$26,315,200
Local Funds	(44%)	30,257,694
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(18%)	12,160,096
Total Operating Funds Expended		\$68,732,990
Sources of Capital Funds Expended		
Local funds	(11%)	\$3,896,621
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(89%)	30,257,694
Total Capital Funds Expended		\$34,154,315

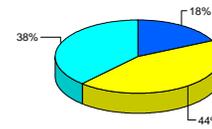
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,497,000
Materials and Supplies	0
Purchased Transportation	43,547,429
Other Operating Expenses	9,859,000
Total Operating Expenses	\$56,903,429
Reconciling Cash Expenditures	\$11,829,561

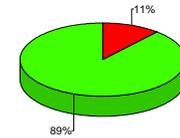
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	0	36	\$34,154,315	\$0	\$0	\$0	\$34,154,315

Sources of Operating Funds Expended



Sources of Capital Funds Expended

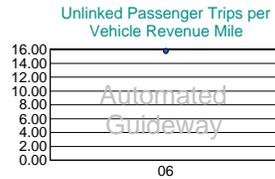
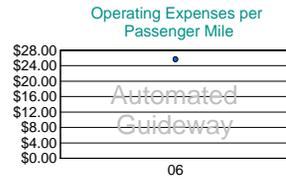
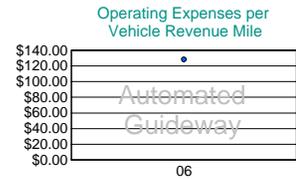


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Automated Guideway	\$56,903,429	\$32,212,653	\$34,154,315	2,217,870	443,574	7,002,333	26,771	1.2	36	2.0	36	0	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Automated Guideway	\$128.28	\$2,125.56	\$25.66	\$8.13	15.79	261.56



Note: First year reporting

1 Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	130,874

Service Consumption

Annual Passenger Miles	3,753,339
Annual Unlinked Trips	732,300
Average Weekday Unlinked Trips	2,756
Average Saturday Unlinked Trips	387
Average Sunday Unlinked Trips	162

Service Supplied

Annual Vehicle Revenue Miles	1,369,823
Annual Vehicle Revenue Hours	56,187
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	47
Base Period Requirement	7

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$920,496
Fare Revenues (17%)	\$920,496
Local Funds (0%)	0
State Funds (81%)	4,315,088
Federal Assistance (2%)	100,000
Other Funds (0%)	0

Total Operating Funds Expended \$5,335,584

Sources of Capital Funds Expended

Local funds (0%)	\$0
State Funds (100%)	568,234
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$568,234

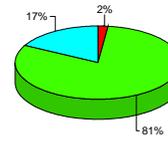
Summary of Operating Expenses

Salary, Wages and Benefits	\$158,203
Materials and Supplies	625,381
Purchased Transportation	3,893,200
Other Operating Expenses	539,320
Total Operating Expenses	\$5,216,104
Reconciling Cash Expenditures	\$119,480

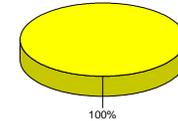
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	32	\$568,234	\$0	\$0	\$0	\$568,234
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	0	35	\$568,234	\$0	\$0	\$0	\$568,234

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,521,403	\$866,235	\$568,234	3,520,501	1,229,282	714,633	43,533	0.0	41	12.0	32	4.57	28%
Demand Response	\$694,701	\$54,261	\$0	232,838	140,541	17,667	12,654	N/A	6	5.5	3	N/A	100%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.68	\$103.86	\$1.28	\$6.33	0.58	16.42
Demand Response	\$4.94	\$54.90	\$2.98	\$39.32	0.13	1.40

	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.68	\$1.28	0.58	\$3.68	\$1.28	0.58
Demand Response	\$4.94	\$2.98	0.13	\$4.94	\$2.98	0.13

Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately

Butte County Association of Governments (BCAG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chico, CA	
Square Miles	35
Population	89,221
Population Ranking out of 465 UZAs	296
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	150,000

Service Consumption

Annual Passenger Miles	3,681,826
Annual Unlinked Trips	1,149,351
Average Weekday Unlinked Trips	4,121
Average Saturday Unlinked Trips	1,447
Average Sunday Unlinked Trips	302

Service Supplied

Annual Vehicle Revenue Miles	1,529,452
Annual Vehicle Revenue Hours	109,988
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	53
Base Period Requirement	23

Financial Information

Fare Revenues Earned	\$935,158
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$935,158
Local Funds (0%)	0
State Funds (55%)	3,342,939
Federal Assistance (29%)	1,746,071
Other Funds (1%)	68,118
Total Operating Funds Expended	\$6,092,286
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

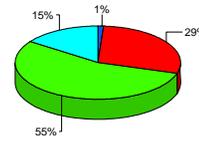
Summary of Operating Expenses

Salary, Wages and Benefits	\$89,358
Materials and Supplies	1,119,161
Purchased Transportation	4,555,074
Other Operating Expenses	328,693
Total Operating Expenses	\$6,092,286
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$0	\$0	\$0	\$0
Demand Response	0	20	\$0	\$0	\$0	\$0	\$0
Total	0	45	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



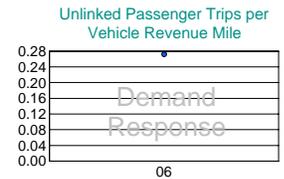
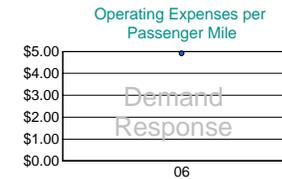
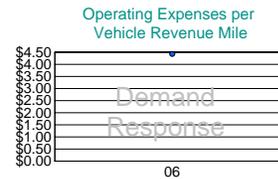
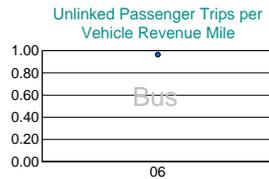
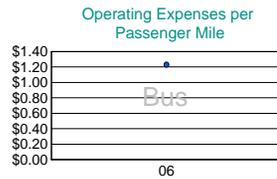
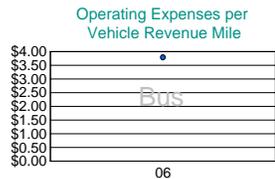
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,006,818	\$748,850	\$0	3,257,143	1,057,721	1,021,048	67,293	0.0	31	8.7	25	1.09	24%
Demand Response	\$2,085,468	\$186,308	\$0	424,683	471,731	128,303	42,695	N/A	22	4.9	20	N/A	10%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.79	\$1.23	0.97
Demand Response	\$4.42	\$4.91	0.27



Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately

Appendix A
2006 National Transit Profile

2006 National Transit Profile

General Information (Millions)

Service Consumption

Annual Passenger Miles	49,504.2
Annual Unlinked Trips	9,379.4
Average Weekday Unlinked Trips	30.9
Average Saturday Unlinked Trips	16.8
Average Sunday Unlinked Trips	13.0

Service Supplied

Annual Vehicle Revenue Miles	3,670.7
Annual Vehicle Revenue Hours	246.6
Vehicles Operated in Maximum Service	101,679
Vehicles Available for Maximum Service	125,647

Financial Information (Millions)

Fare Revenues Earned

\$11,876.8

Sources of Operating Funds Expended

Fare Revenues (34 %)	\$10,353.0
Local Funds (29%)	8,867.2
State Funds (22%)	6,872.5
Federal Assistance (8%) (**)	2,523.4
Other Funds (7%)	1,992.3

Total Operating Funds Expended

\$30,608.4

Sources of Capital Funds Expended

Local Funds (42%)	\$5,393.6
State Funds (13%)	1,698.2
Federal Assistance (44%) (***)	5,552.1
Other Funds (1%)	108.1

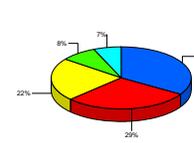
Total Capital Funds Expended

\$12,752.1

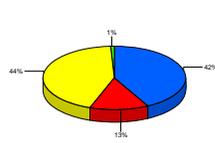
Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$19,770.9
Materials and Supplies	3,317.1
Purchased Transportation	3,240.3
Other Operating Expenses	2,696.2
Total Operating Expenses	\$29,024.6
Reconciling Cash Expenditures	\$1,270.2

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42,955	8,523	\$1,484.1	\$587.4	\$928.4	\$167.1	\$3,167.0
Heavy Rail	8,913	40	\$419.3	\$1,648.9	\$1,471.6	\$152.5	\$3,692.4
Commuter Rail	4,689	681	\$712.3	\$1,112.1	\$536.0	\$118.8	\$2,479.2
Demand Response	5,847	17,996	\$105.8	\$14.6	\$26.2	\$6.9	\$153.5
Light Rail	1,211	58	\$250.7	\$2,117.7	\$580.9	\$50.2	\$2,999.6
Ferryboat	58	36	\$50.0	\$1.4	\$73.6	\$11.1	\$136.2
Trolleybus	416	0	\$9.3	\$12.3	\$20.8	\$1.3	\$43.8
Cable Car	26	0	\$1.9	\$1.0	\$0.0	\$0.1	\$2.9
Vanpool	5,319	1,793	\$28.2	\$0.3	\$0.8	\$0.8	\$30.2
Automated Guideway	35	36	\$34.4	\$0.4	\$2.9	\$0.5	\$38.2
Publico	0	2,974	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Monorail	0	8	\$0.6	\$0.0	\$0.0	\$0.0	\$0.6
Inclined Plane	6	2	\$0.0	\$0.1	\$0.0	\$0.1	\$0.2
Alaska Railroad	57	0	\$1.1	\$6.5	\$0.5	\$0.2	\$8.3
Total	69,532	32,147	\$3,097.7	\$5,502.8	\$3,641.9	\$509.7	\$12,752.1

Performance Measures

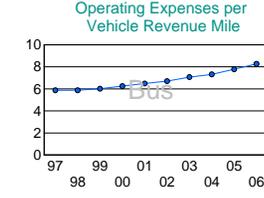
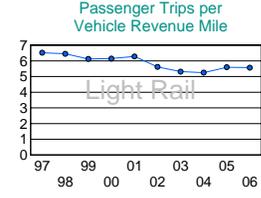
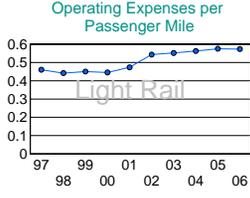
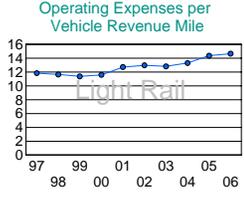
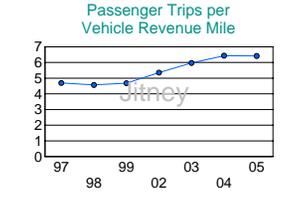
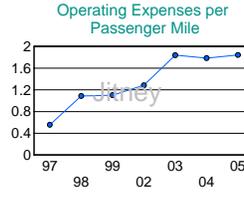
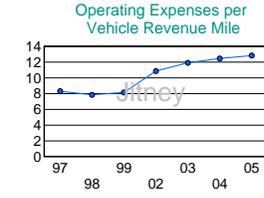
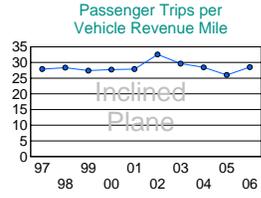
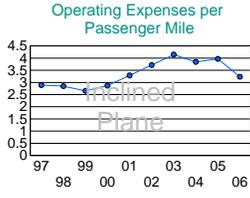
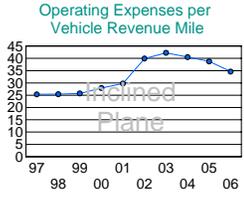
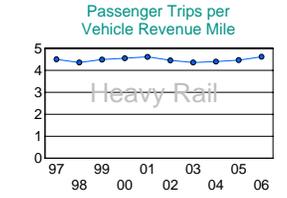
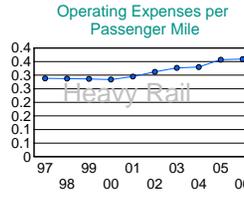
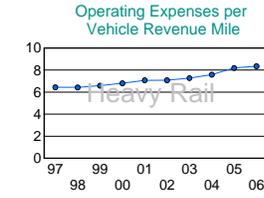
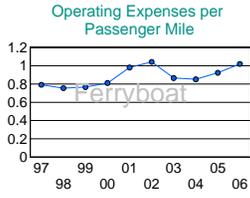
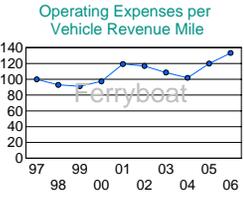
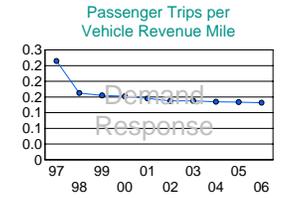
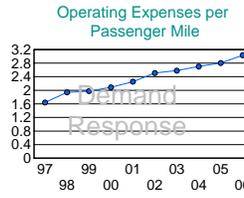
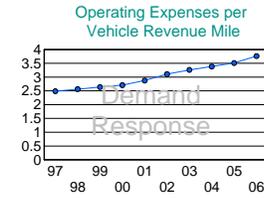
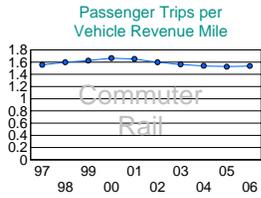
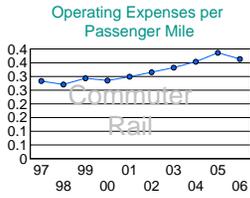
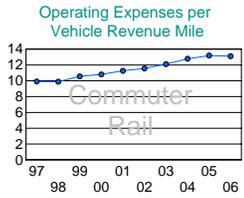
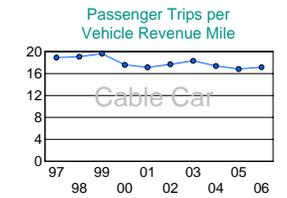
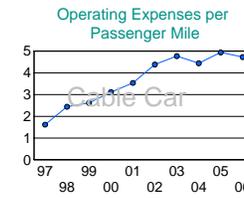
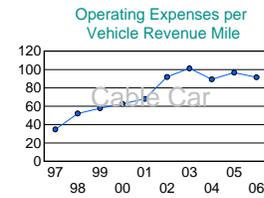
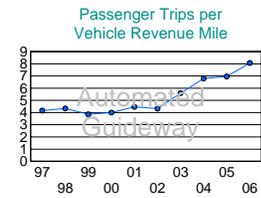
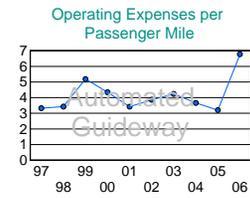
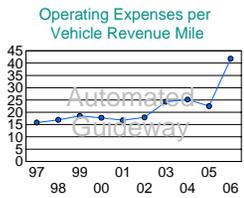
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.3	\$104.2	\$0.8	\$3.0	2.8	34.8
Heavy Rail	\$8.3	\$167.2	\$0.4	\$1.8	4.6	92.6
Commuter Rail	\$13.1	\$411.3	\$0.4	\$8.5	1.5	48.2
Demand Response	\$3.8	\$54.9	\$3.0	\$25.9	0.1	2.1
Light Rail	\$14.7	\$216.0	\$0.6	\$2.6	5.6	82.1
Ferryboat	\$133.2	\$1,182.1	\$1.0	\$6.5	20.4	181.3
Trolleybus	\$16.7	\$124.4	\$1.2	\$2.0	8.5	63.3
Cable Car	\$91.7	\$296.0	\$4.7	\$5.3	17.2	55.4
Vanpool	\$0.7	\$26.7	\$0.1	\$3.8	0.2	7.1
Automated Guideway	\$41.8	\$492.8	\$6.8	\$5.2	8.1	95.1
Publico	\$1.2	\$15.8	\$0.2	\$1.0	1.2	15.0
Monorail	\$16.2	\$146.0	\$1.5	\$1.3	12.1	109.2
Inclined Plane	\$34.6	\$97.5	\$3.2	\$1.2	28.5	80.3
Alaska Railroad	\$24.1	\$443.5	\$1.3	\$24.1	1.0	18.4

Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,796.5	\$6,002.8	\$3,167.0	20,390.2	1,909.9	5,274.2	151.6	3,423.5	64,025	6.9	51,478	1.6	25 %
Heavy Rail	\$5,287.5	\$3,217.8	\$3,692.4	14,721.5	633.8	2,926.9	31.6	1,623.5	11,052	21.6	8,953	1.7	23 %
Commuter Rail	\$3,764.9	\$1,862.2	\$2,479.2	10,358.9	287.0	441.1	9.2	6,971.8	6,300	17.3	5,370	1.7	17 %
Demand Response	\$2,285.9	\$221.5	\$153.5	753.3	607.1	88.3	41.6	N/A	29,406	3.6	23,843	N/A	24 %
Light Rail	\$1,070.1	\$293.5	\$2,999.6	1,865.7	73.0	406.5	5.0	1,280.0	1,801	15.7	1,269	1.6	42 %
Ferryboat	\$366.9	\$70.7	\$136.2	359.9	2.8	56.2	0.3	619.7	116	21.7	94	1.8	23 %
Trolleybus	\$196.9	\$59.9	\$43.8	163.9	11.8	100.1	1.6	423.8	609	9.0	416	1.4	46 %
Cable Car	\$39.9	\$20.2	\$2.9	8.4	0.4	7.5	0.1	8.8	40	96.8	26	1.4	54 %
Vanpool	\$76.9	\$43.8	\$30.2	689.1	110.4	20.4	2.9	N/A	7,974	2.4	7,112	N/A	12 %
Automated Guideway	\$94.2	\$40.6	\$38.2	13.9	2.3	18.2	0.2	18.0	87	9.7	71	1.1	23 %
Publico	\$39.7	\$39.0	\$0.0	176.3	32.0	38.0	2.5	N/A	4,118	N/A	2,974	N/A	38 %
Monorail	\$0.3	\$0.4	\$0.6	0.2	0.0	0.2	0.0	1.8	8.0	44.0	8	1.0	0 %
Inclined Plane	\$1.9	\$2.9	\$0.2	0.6	0.1	1.6	0.0	2.8	8.0	76.5	8	1.0	0 %
Alaska Railroad	\$2.9	\$1.3	\$8.3	2.3	0.1	0.1	0.0	958.0	103.0	26.0	57	1.0	81 %
Total	\$29,024.6	\$11,876.8	\$12,752.1	49,504.2	3,670.7	9,379.4	246.6	15,331.8	125,647		101,679		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(**) Includes Federal capital funds used to pay for operating expenses. (***) Includes capital funds used to pay for capital projects.



Appendix B
Transit Agencies Receiving Nine or Fewer Vehicles Waivers
(Approved by FTA)

Appendix B
Transit Agencies Receiving Nine or Fewer Vehicles Waivers (Approved by FTA)

State	ID	Org Type	Agency Name
Nine or Fewer Vehicle Waivers			
AL	4049	A	Gadsden Transportation Services - City of Gadsden (GTS)
AL	4064	B	East Alabama Regional Planning and Development Commission (EARPDC)
AL	4089	A	Phenix City Express (PEX)
AR	6034	A	Pine Bluff Transit (PBT)
AZ	9131	B	City of Scottsdale - Scottsdale Trolley (COS)
AZ	9191	A	Town of Oro Valley - Transit Services Division (Coyote Run)
CA	9155	B	City of Vacaville (City Coach)
CA	9163	B	Camarillo Area Transit (CAT)
CA	9167	A	Davis Community Transit (DCT)
CA	9194	B	City of Atascadero (No Acronym)
CA	9195	B	Paso Robles Transit Service (PRCATS)
CA	9197	B	City of Tracy (TRACER)
CA	9199	B	City of Madera (MAX/DAR)
CO	8027	A	Berthoud Transportation (BATS)
CT	1045	D	Dattco, Inc.
CT	1060	B	Town of New Milford - New Milford Senior Center
GA	4144	A	Hall Area Transit (HAT)
ID	0048	B	City of Lewiston
IL	5065	A	Pekin Municipal Bus Service (COP)
IN	5098	A	Michigan City Municipal Coach (Municipal Coach)
IN	5162	A	Transporte
IN	5177	A	ColumBUS Transit (ColumBUS)
KS	7038	B	City of Olathe
KY	4016	A	Ashland Bus System (ABS)
KY	4020	B	Owensboro Transit System (OTS)
KY	5107	A	Henderson Area Rapid Transit (HART)
LA	6023	A	Lake Charles Transit System (LCTS)
LA	6058	A	St. Bernard Urban Rapid Transit (SBURT)
LA	6080	A	Terrebonne Parish Consolidated Government (Good Earth Transit)
ME	1099	E	York County Community Action Corporation (YCCAC)
ME	1112	A	South Portland Bus Service
ME	1114	A	Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus (ShuttleBus)
MO	7037	A	City of Liberty (Liberty Access)
MO	7040	B	City of Joplin Metro Area Public (MAPS)
MS	4060	A	Hub City Transit (HCT)
NC	4010	A	Gastonia Transit (Gastonia Transit)
NC	4090	A	Piedmont Wagon Transit System (PWTS)
NC	4095	B	Greenville Area Transit (GREAT)
NC	4096	B	Tar River Transit (TRT)
NC	4131	A	Davidson County Transportation (DCTS)
NC	4132	B	Goldsboro-Wayne Transportation Authority (GWTA)
NM	6100	A	Red Apple Transit (COF)
NY	2119	B	County of Oneida

State	ID	Org Type	Agency Name
Nine or Fewer Vehicle Waivers			
NY	2142	A	New Windsor - Cornwall Dial-A-Bus
NY	2143	A	Town of Newburgh
NY	2176	A	Kaser Bus Service (Kaser)
OH	3098	B	Washington County Commissioners (CABL Bus lines)
OH	5093	A	Allen County Regional Transit Authority (ACRTA)
OH	5142	A	Steel Valley Regional Transit Authority (Steel Valley RTA)
OH	5175	B	Niles Trumbull Transit (Nitts)
OR	0047	B	City of Corvallis (CTS)
PA	3077	B	Borough of Pottstown - Pottstown Urban Transit (PUT)
PA	3093	B	City of Hazleton -- Hazleton Public Transit (HPT)
PR	4112	A	City of San Juan (MSJ)
PR	4114	A	Municipality of Aguada
PR	4115	A	Municipality of Caguas Planning Office
PR	4117	A	Municipality of Vega Baja (DDEC)
PR	4121	A	Municipality of Hormigueros
PR	4122	A	Municipality of Cayey (Cayey)
PR	4124	A	Municipality of Cidra (MACPR)
PR	4125	A	Autonomous Municipality of Carolina City Hall (GMAC)
PR	4126	A	Municipality of Humacao (SITRAH)
PR	4137	A	Municipality of Bayamon
PR	4145	A	Municipality of Manati (DCDH)
PR	4150	A	Municipal Government of Barceloneta
PR	4151	A	Municipal Government of Hatillo
SC	4081	A	Anderson Transit Authority (Electric City Transit)
SC	4156	B	Lower Savannah COG (LSCOG)
TN	4055	A	Bristol Tennessee Transit System (BTTS)
TN	4080	A	Kingsport Area Transit System (K.A.T.S.)
TX	6035	A	Wichita Falls Transit System
TX	6078	A	City of Plano (COP)
TX	6081	A	Longview Transit
TX	6089	A	City of Tyler (TMT)
TX	6093	A	Texarkana Urban Transit District (T Line)
TX	6099	A	City of McAllen - McAllen Express Transit (MET)
UT	8026	A	City of St. George (SunTran)
VA	3053	A	Bristol Virginia Transit (BVT)
WI	5152	B	Onalaska Shared Ride Taxi City of Onalaska
WV	3003	A	Mid-Ohio Valley Transit Authority (Easy Rider)
WV	3066	D	Weirton Transit Corporation (WTC)
WV	3090	A	Eastern Panhandle Transit Authority (EPTA)

Appendix C

Profile Data Elements

Cross-referenced to the 2006 NTD Report Location / Calculation

2006 Transit Profiles – All Reporting Agencies

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled.
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	URL	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B-10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B-10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B-10 Form.	

2005 Transit Profiles – All Reporting Agencies

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
12A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	<p>If B-10 Item 3, Organization Type Is (1), (2), or (3) AND B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then “Public Reporter”</p> <p>If B10 Item 1 is FALSE, “Voluntary Public Reporter”</p> <p>If B-10 Item 3, Organization Type is (4) or (5) AND B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then “Private Reporter”</p> <p>If B10 Item 1 is FALSE, “Voluntary Private Reporter”</p> <p>If B-10 Item 3, Organization Type is (6) AND B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then “Other”</p> <p>If B10 Item 1 is FALSE, “Voluntary Other”</p>	New for 2007
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service.

2006 Transit Profiles – All Reporting Agencies

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service.
21	General Information - Service Consumption	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B-10 - Item 6	Sum across all modes and types of service.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Rail: Sum (line 6(f)) Non-Rail: Sum(line(6(f))	Sum across all modes and types of service.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service.
28	Financial Information - Sources of Operating Funds Expended	Fare Revenues	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	

2005 Transit Profiles – All Reporting Agencies

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+ Line 29(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	
31	Financial Information - Sources of Operating Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 61(d)+ Line 62(d)+ Line 65(d)+ Line 66(d)+ Line 68(d)+ Line 69(d)	
32	Financial Information - Sources of Operating Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13(d)+ Line 26(d)	
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields

2006 Transit Profiles – All Reporting Agencies

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
34	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(e)+ Line 21(e)+ Line 22(e)+ Line 23(e)+ Line 24(e)+ Line 19(e)+ Line 25(e)+ Line 26(e)+ Line 27(e)+ Line 29(e)+ Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 36(e)+ Line 37(e)+ Line 38(e)+ Line 39(e)+ Line 40(e)+ Line 42(e)	
35	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	
36	Financial Information - Sources of Capital Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 68(e)+ Line 69(e)	
37	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13(e)+ Line 18(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category.
38	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields
39	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions.

2005 Transit Profiles – All Reporting Agencies

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
40	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.
41	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.
42	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions.
43	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields.
44	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
45	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
46	Summary of Operating Expenses	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-40)	F-40- Line 24(a)	
47	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10)	DO:Item 6, DO PT: Item 6 PT	Footnote The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only.
48	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service)
49	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	
50	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service).
51	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
52	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	
53	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart
54	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart
55	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) - Line 12(e)	Sum across all types of service.
56	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode - Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	Sum across all types of service. IF there is PT and the data is captured in a separate report, the corresponding fares are taken out.
57	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service.
58	Modal Characteristics	Annual Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service.
59	Modal Characteristics	Average Weekday Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all types of service.
60	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service.
61	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service.
62	Modal Characteristics	Fixed Guideway Directional Route Miles	Services – Fixed Guideway Segments form (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs and types of service. Does not apply for VP, DR, PB, JT
63	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
64	Modal Characteristics	Average Fleet Age in Years	Asset Module - Revenue Vehicle Inventory form (A-30)	A30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service. If ALL vehicles are non-dedicated, should indicate 'N/A'
65	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	S-10 - Line 1(a)	Sum across all types of service.
66	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service.
67	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service. Data in percent.
68	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
71	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
72	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service.
73	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
74	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
75	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
76	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs.

