

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	101,100

Service Consumption

Annual Passenger Miles	8,094,244
Annual Unlinked Trips	2,208,035
Average Weekday Unlinked Trips	7,367
Average Saturday Unlinked Trips	3,646
Average Sunday Unlinked Trips	2,415

Service Supplied

Annual Vehicle Revenue Miles	1,635,653
Annual Vehicle Revenue Hours	140,574
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	64
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$837,548

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$837,548
Local Funds	(81%)	11,066,573
State Funds	(1%)	185,448
Federal Assistance	(0%)	0
Other Funds	(11%)	1,555,492

Total Operating Funds Expended \$13,645,061

Sources of Capital Funds Expended

Local funds	(24%)	\$1,112,664
State Funds	(0%)	0
Federal Assistance	(76%)	3,436,215
Other Funds	(0%)	0

Total Capital Funds Expended \$4,548,879

Summary of Operating Expenses

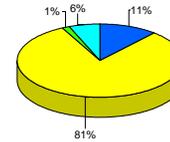
Salary, Wages and Benefits	\$9,289,195
Materials and Supplies	2,295,169
Purchased Transportation	0
Other Operating Expenses	1,906,310
Total Operating Expenses	\$13,490,674

Reconciling Cash Expenditures \$154,387

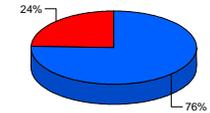
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$2,887,687	\$6,414	\$1,569,093	\$85,685	\$4,548,879
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	51	0	\$2,887,687	\$6,414	\$1,569,093	\$85,685	\$4,548,879

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,043,240	\$804,398	\$4,548,879	7,690,665	1,210,740	2,112,866	100,720	0.0	46	6.8	36	1.33	28%
Demand Response	\$2,447,434	\$33,150	\$0	403,579	424,913	95,169	39,854	N/A	18	6.3	15	N/A	20%

Performance Measures

Service Efficiency

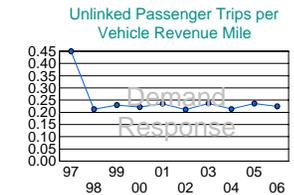
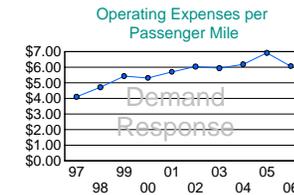
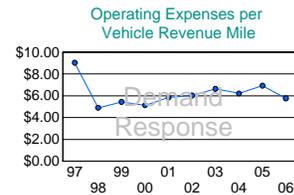
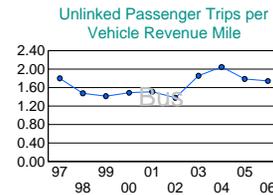
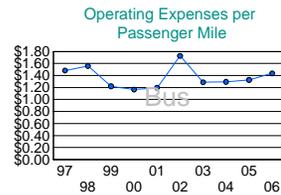
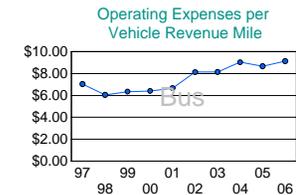
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.12	\$109.64
Demand Response	\$5.76	\$61.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.44	\$5.23
Demand Response	\$6.06	\$25.72

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.75	20.98
Demand Response	0.22	2.39



¹ Excludes data for purchased transportation reported separately